

BOARD OF TRUSTEES
October 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	4,471,711	28	5,060,992	106	38,903,584	74	12,406,665
Research	168	111,130,516	181	57,264,466	863	320,548,113	769	222,382,841
Instruction	13	1,834,011	20	6,116,528	145	29,760,452	127	26,572,107
Other-Public Service	55	15,577,012	74	14,208,861	223	40,402,288	184	39,170,312
ALL AWARD TOTALS	253	\$ 133,013,250	303	\$ 82,650,847	1337	\$ 429,614,436	1154	\$ 300,531,924

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	311	405,641,493	282	280,292,397	958	1,033,339,426	910	860,379,289
Clinical	17	433,456	28	2,572,768	91	8,600,079	102	6,392,370
Instruction	4	107,476	5	1,092,149	22	10,163,536	35	26,418,692
Other-Public Service	26	2,506,475	14	2,753,230	103	33,443,195	68	33,336,639
ALL PROPOSAL TOTALS	358	\$ 408,688,900	329	\$ 286,710,544	1174	\$1,085,546,236	1115	\$ 926,526,990

BOARD OF TRUSTEES
October 2024
Section II of IV -- AWARDS BY SPONSOR

	October 2024			October 2023			FISCAL YEAR TO DATE (7/24-10/24)			FISCAL YEAR TO DATE (7/23-10/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	117	*****	\$ 482,048	138	\$58,329,382	\$ 413,313	758	\$325,705,319	\$ 4,230,412	606	\$227,167,985	\$ 2,649,873
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	36	2,204,622	7,495	50	3,224,510	0	138	7,423,091	7,495	92	4,233,946	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	1,598,849	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	138,420	0	5	347,330	0	12	1,334,038	0	20	2,180,850	31,349
NATIONAL SCIENCE FOUNDATION	8	1,045,459	0	11	3,453,131	0	77	36,171,743	975,000	73	26,624,758	0
US DEPARTMENT OF DEFENSE	2	3,647,532	0	1	168,877	0	24	10,371,787	2,078,026	12	3,924,601	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	4,973,332	0	13	4,116,038	0
US DEPARTMENT OF ENERGY	7	66,732,492	451,453	11	9,190,175	413,313	42	76,804,291	1,074,735	40	14,697,206	1,624,752
US DEPARTMENT OF HEALTH & H	58	30,922,600	23,100	52	37,625,104	0	429	172,268,705	95,156	338	156,312,676	993,772
US DEPARTMENT OF TRANSPORTA	1	6,765,000	0	1	1,000,000	0	2	9,784,000	0	2	5,813,000	0
US DEPARTMENT OF AGRICULTUR	2	269,055	0	2	195,000	0	6	2,022,961	0	3	219,999	0
US DEPARTMENT OF COMMERCE	0	0	0	2	1,591,166	0	6	2,261,794	0	3	1,679,517	0
US DEPARTMENT OF THE INTERI	1	38,784	0	1	38,784	0	4	359,580	0	3	262,214	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	2	1,495,305	0	4	331,147	0	7	7,103,180	0

BOARD OF TRUSTEES
October 2024
Section II of IV -- AWARDS BY SPONSOR

	October 2024			October 2023			FISCAL YEAR TO DATE (7/24-10/24)			FISCAL YEAR TO DATE (7/23-10/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 716,557	\$2,473,621	10	\$ 501,481	\$ 310,000	42	\$ 4,568,567	\$3,466,228	46	\$ 3,319,993	\$1,456,863
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	7	\$ 434,374	\$ 479,537	3	\$ 217,388	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 153,556	\$ 0	3	\$ 340,970	\$ 0	1	\$ 153,556	\$ 0
Association and Foundation	24	\$1,768,592	\$ 781,747	38	\$4,074,752	\$5,031,324	142	\$14,977,339	\$1,444,935	132	\$13,009,856	\$7,432,058
For-Profit	3	40,000	139,372	1	1,940,000	0	5	55,000	181,408	2	1,960,000	0
Non-Profit	21	1,728,592	642,375	37	2,134,752	5,031,324	137	14,922,339	1,263,527	130	11,049,856	7,432,058
Hospitals	7	\$ 25,000	\$1,105,344	16	\$ 184,374	\$2,038,459	42	\$ 421,505	\$3,449,178	50	\$ 475,580	\$3,787,241
For-Profit	3	0	22,978	1	0	8,227	7	0	205,358	7	175,038	290,957
Non-Profit	4	25,000	1,082,366	15	184,374	2,030,232	35	421,505	3,243,820	43	300,542	3,496,284
Industry	31	\$5,526,010	\$ 435,797	41	\$5,986,112	\$ 251,347	155	\$43,655,644	\$1,398,101	129	\$21,175,939	\$2,177,534
For-Profit	31	5,526,010	435,797	41	5,986,112	251,347	155	43,655,644	1,398,101	129	21,175,939	2,177,534
Institutions	9	\$ 283,950	\$ 524,329	5	\$ 345,000	\$ 113,170	28	\$ 764,024	\$2,015,944	18	\$ 988,624	\$1,150,042
For-Profit	0	0	0	0	0	0	1	0	23,757	1	259,937	0
Non-Profit	9	283,950	524,329	5	345,000	113,170	27	764,024	1,992,187	17	728,687	1,150,042
Universities	54	\$ 216,563	\$6,909,729	54	\$ 259,884	\$4,658,693	160	\$ 2,083,567	\$20,178,793	169	\$ 1,470,669	\$13,898,724
For-Profit	1	0	33,436	1	9,300	0	3	0	95,273	3	9,300	111,077
Non-Profit	53	216,563	6,876,293	53	250,584	4,658,693	157	2,083,567	20,083,520	166	1,461,369	13,787,647
GRAND TOTALS	253	\$120,300,636	\$ 12,712,615	303	\$ 69,834,541	\$ 12,816,306	1337	\$392,951,308	\$ 36,663,128	1154	\$267,979,589	\$ 32,552,335

BOARD OF TRUSTEES
October 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
BIOMEDICAL RESEARCH ED OFF	0	0	0	0	1	15,000	0	0
OEH DIVISION-RESEARCH	1	36,409	0	0	1	36,409	0	0
RMCOEH CENTER	0	0	1	122,672	1	69,163	3	1,852,510
Totals	1	\$ 36,409	1	\$ 122,672	3	\$ 120,572	3	\$ 1,852,510
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	1,781,200	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 1,781,200	0	\$ 0
CHIEF SUSTAINABILITY OFFICE								
WILKES CTR-CLIMATE SCI & P	0	0	0	0	1	32,971	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 32,971	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	2	1,796,021	3	1,540,327
CTSI - CLINICAL TRIALS SUP	0	0	1	105,359	1	41,992	1	105,359
CTSI - K12 PROGRAM	0	0	0	0	1	971,200	0	0
CTSI - T32 PROGRAM	0	0	0	0	2	601,320	0	0
CTSI-BIOMED INFORMATICS CO	0	0	0	0	1	94,494	0	0
Totals	0	\$ 0	1	\$ 105,359	7	\$ 3,505,027	4	\$ 1,645,686
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	192,889	1	30,000	1	192,889	1	30,000
Totals	1	\$ 192,889	1	\$ 30,000	1	\$ 192,889	1	\$ 30,000
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	0	0	0	0	1	241,895	0	0
EDUCATION, CULTURE & SOCIE	0	0	0	0	1	585,598	2	813,161
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	910,900
EDUCATIONAL PSYCHOLOGY	0	0	1	45,734	2	193,100	7	1,342,234
SPECIAL EDUCATION	1	151,120	0	0	8	2,005,619	10	1,685,327
UTAH EDUCATION POLICY CENT	1	46,175	2	211,561	6	420,420	4	472,223
Totals	2	\$ 197,295	3	\$ 257,295	18	\$ 3,446,632	24	\$ 5,223,845
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	3	86,927	9	2,646,446	11	2,345,531
CHEMICAL ENGINEERING	3	892,440	3	1,801,773	14	2,384,732	11	4,309,280
CIVIL AND ENVIRONMENTAL EN	4	363,737	5	1,787,650	22	3,771,158	18	8,828,387
DIVISION OF GAMES	0	0	0	0	1	230,002	1	107,185
ELECT & COMPUTER ENGINEERI	6	418,988	8	643,316	26	7,438,980	26	4,777,352
MATERIAL SCIENCE AND ENGIN	1	77,650	0	0	5	2,441,924	7	892,798
MECHANICAL ENGINEERING	6	836,393	10	2,125,583	32	7,170,990	29	4,899,583
SCHOOL OF COMPUTING	4	318,138	11	4,587,062	25	13,758,114	33	10,878,972

BOARD OF TRUSTEES
October 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	1,049,604
Totals	24	\$2,907,346	40	\$11,032,311	134	\$39,842,346	137	\$38,088,692
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	1	237,079	0	0	1	237,079
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	237,100	0	0
UTAH CENTER FOR VOCOLGY	0	0	0	0	1	31,955	1	42,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	40,000	0	0
UTAH PRESENTS	0	0	0	0	1	25,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	80,000	1	20,000
Totals	0	\$ 0	1	\$ 237,079	5	\$ 414,055	3	\$ 299,429
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	165,105	0	0	2	222,071
HEALTH & KINESIOLOGY	3	1,372,946	0	0	7	3,617,942	7	843,388
NUTRITION & INTEGRATIVE PH	1	399,344	1	15,000	11	2,896,098	7	888,728
OCCUPATIONAL/RECREATIONAL	2	671,688	0	0	3	676,688	2	634,927
PARKS RECREATION AND TOURI	0	0	0	0	2	224,871	2	210,314
PHYSICALTHER/ATHLETICTRAIN	2	599,326	0	0	9	1,750,394	3	193,984
Totals	8	\$3,043,304	2	\$ 180,105	32	\$ 9,165,992	23	\$ 2,993,412
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	1	515,018
ASIAN STUDIES PROGRAM	0	0	0	0	3	1,003,996	3	997,996
COMMUNICATION	0	0	0	0	0	0	1	37,550
ENGLISH	0	0	0	0	2	188,147	1	2,500
ENVIRONMENTAL HUMANITIES G	0	0	0	0	0	0	1	791,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	0	0	1	173,188
UCEER (GURU) UNIT	0	0	0	0	1	32,532	0	0
Totals	0	\$ 0	0	\$ 0	8	\$ 2,026,515	10	\$ 3,319,092
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	314,472	4	163,140	19	4,479,204	26	3,129,558
GEOLOGY & GEOPHYSICS	0	0	1	-7	8	2,020,924	11	1,350,889
METALLURGICAL ENGINEERING	3	200,398	1	1,000,001	6	3,284,927	5	1,939,985
MINING ENGINEERING	2	543,356	0	0	2	543,356	1	53,004
SEISMOGRAPH STATIONS	0	0	0	0	3	316,046	1	158,430
Totals	9	\$1,058,226	6	\$1,163,134	38	\$10,644,457	44	\$ 6,631,866
COLLEGE OF NURSING								
CON NURSING	4	2,598,758	3	629,887	16	7,345,373	15	4,035,164
Totals	4	\$2,598,758	3	\$ 629,887	16	\$ 7,345,373	15	\$ 4,035,164

BOARD OF TRUSTEES

October 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	-844,346
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	2	154,789
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	138,986	7	303,151
MEDICINAL CHEMISTRY	0	0	0	0	3	643,586	4	651,867
MOLECULAR PHARMACEUTICS	1	46,348	0	0	5	1,951,692	4	194,978
PHARMACOLOGY AND TOXICOLOG	5	440,263	1	492,804	19	3,197,920	14	3,586,459
PHARMACOTHERAPY	1	31,580	1	18,428	5	1,497,928	10	1,360,907
PHARMACOTHERAPY OUTCOME RE	1	455,304	0	0	4	473,897	3	478,904
UTAH POISON CONTROL CENTER	3	222,668	0	0	3	222,668	2	210,166
Totals	11	\$1,196,163	2	\$ 511,232	46	\$ 8,126,677	47	\$ 6,096,875
COLLEGE OF SCIENCE								
CHEMISTRY	5	792,397	4	1,147,641	24	10,732,156	28	13,109,246
CSME-INFORMAL SCIENCE ED	0	0	0	0	0	0	1	63,740
MATHEMATICS	0	0	2	79,300	11	1,941,352	7	902,848
MD/PHD PROGRAM	0	0	0	0	1	-13,485	0	0
PHYSICS AND ASTRONOMY	0	0	0	0	2	1,190,000	0	0
PHYSICS ASTRO FACULTY FUND	2	222,912	4	1,023,558	19	3,835,820	13	3,338,691
SCHOOL OF BIOLOGICAL SCIEN	6	822,502	1	749,978	28	7,258,020	14	4,238,802
URBAN INST. FOR TEACHER ED	0	0	1	210,000	0	0	1	210,000
Totals	13	\$1,837,811	12	\$3,210,477	85	\$24,943,863	64	\$21,863,327
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	855,211	2	1,675,849
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	3	139,707
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	2	289,064
MD/PHD PROGRAM	0	0	0	0	1	47,324	0	0
POLITICAL SCIENCE DEPARTME	2	102,645	0	0	2	102,645	0	0
PSYCHOLOGY DEPARTMENT	2	38,527	3	366,969	13	1,433,141	11	1,420,467
SCH OF ENVIRON,SOCIETY&SUS	2	286,731	4	274,585	11	1,750,715	9	1,491,826
SOCIOLOGY DEPARTMENT	0	0	1	30,674	3	2,054,470	2	38,674
Totals	6	\$ 427,903	8	\$ 672,228	36	\$ 6,263,506	29	\$ 5,055,587
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	1	3,414,523	0	0	3	3,822,367
COLLEGE OF SOCIAL WORK	0	0	0	0	1	19,537	0	0
CSW TRANSLATIONAL RESEARCH	0	0	0	0	4	876,244	5	828,999
HSIR RESEARCH	0	0	0	0	1	39,882	1	52,397
UTAH CRIMINAL JUSTICE CENT	1	450,032	2	107,304	5	1,219,867	4	340,205
Totals	1	\$ 450,032	3	\$3,521,827	11	\$ 2,155,530	13	\$ 5,043,968
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	0	0	1	398,821
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 398,821

BOARD OF TRUSTEES

October 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	2	106,000	2	106,000	2	106,000
Totals	0	\$ 0	2	\$ 106,000	2	\$ 106,000	2	\$ 106,000
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	354,064
METABOLOMICS	0	0	0	0	0	0	1	56,895
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 410,959
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	0	0	2	416,539
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 416,539

BOARD OF TRUSTEES
October 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	2	518,966	3	1,606,572	32	8,103,781	15	5,938,829
DIVISION OF EPIDEMIOLOGY	0	0	1	7,000,000	1	2,800,000	1	7,000,000
ECCLES HLTH SCI LIBRARY OP	1	150,000	0	0	1	150,000	0	0
EMERGENCY MEDICINE RESEARC	1	190,655	0	0	1	190,655	0	0
HUNTSMAN CANCER INSTITUTE	22	5,996,878	32	7,642,422	118	40,220,009	94	25,016,124
MD/PHD PROGRAM	0	0	0	0	2	399,742	1	38,346
MOLECULAR MEDICINE PROGRAM	1	28,978	1	78,133	34	7,728,175	21	4,165,830
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	671,146	2	690,777
OB/GYN WOMAN & CHILD INSTI	1	480,000	2	1,491,250	2	676,000	3	1,829,786
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	-3,345	0	0
PEDIATRICS WOMAN & CHILD I	1	184,010	1	2,956,054	4	2,873,593	4	5,570,943
SCHOOL OF DENTISTRY	0	0	2	729,184	0	0	5	1,573,759
SOD - RESEARCH	0	0	0	0	3	1,918,519	0	0
Totals	29	\$7,549,487	42	\$21,503,615	201	\$65,728,275	146	\$51,824,394

BOARD OF TRUSTEES

October 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	66,946,565	4	6,931,228	15	68,264,950	9	7,546,532
Totals	6	\$66,946,565	4	\$6,931,228	15	\$68,264,950	9	\$ 7,546,532
PRESIDENT								
EMERGENCY MANAGEMENT	1	10,000	0	0	1	10,000	0	0
Totals	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0
SCH FOR CULTURAL & SOCIAL TRAN								
ETHNIC STUDIES	0	0	0	0	1	60,000	0	0
GENDER STUDIES	0	0	0	0	0	0	2	180,000
Totals	0	\$ 0	0	\$ 0	1	\$ 60,000	2	\$ 180,000
SCH OF BUSINESS CENTER & INST.								
LASSONDE ENTREPRENEUR INST	1	120,000	0	0	1	120,000	0	0
THE POLICY INSTITUTE	2	152,025	0	0	3	177,025	0	0
Totals	3	\$ 272,025	0	\$ 0	4	\$ 297,025	0	\$ 0
SCHOOL OF BUSINESS DEAN								
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	177,859
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	0	0	1	148,422
THE POLICY INSTITUTE	0	0	0	0	2	60,000	4	332,367
Totals	0	\$ 0	0	\$ 0	2	\$ 60,000	6	\$ 658,648
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	1	102,033	0	0	2	208,853	0	0
ANATOMIC PATHOLOGY	0	0	0	0	1	242,290	1	21,672
ANESTHESIOLOGY - RESEARCH	0	0	3	608,584	8	1,517,268	4	658,584
ANGELUCCI RESEARCH	0	0	0	0	2	852,539	0	0
BERNSTEIN RESEARCH	0	0	0	0	5	1,445,568	3	1,399,167
BIOCHEM-AHUGHES	0	0	0	0	1	381,250	0	0
BIOCHEM-BBASS	0	0	0	0	2	1,225,706	1	1,165,316
BIOCHEM-CHILL	0	0	0	0	2	442,592	1	383,950
BIOCHEM-DCAZALLA	0	0	0	0	1	38,500	0	0
BIOCHEM-ECAO	0	0	0	0	4	1,018,574	1	335,500
BIOCHEM-GDUCKER	0	0	0	0	1	9,451	0	0
BIOCHEM-HSAFAVI	0	0	0	0	0	0	1	173,743
BIOCHEM-JBRASCH	0	0	0	0	1	385,000	0	0
BIOCHEM-JENGLISH	0	0	0	0	1	924,000	0	0
BIOCHEM-JIWASA	0	0	0	0	1	68,785	0	0
BIOCHEM-JRUTTER	1	40,000	0	0	3	325,677	0	0
BIOCHEM-KHILGENDORF	0	0	0	0	2	370,880	1	385,000
BIOCHEM-MKAY	0	0	1	41,154	2	470,834	1	41,154
BIOCHEM-MROH-JOHNSON	0	0	0	0	1	317,048	1	341,867
BIOCHEM-OPORNILLOS	1	69,300	0	0	4	903,763	2	714,429

BOARD OF TRUSTEES

October 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEM-PSHEN	1	13,976	0	0	2	21,601	1	124,200
BIOCHEM-PSIGALA	0	0	0	0	2	56,794	0	0
BIOCHEM-TSTARR	0	0	0	0	1	462,000	1	38,500
BIOCHEM-WSUNDQUIST	0	0	0	0	2	0	1	578,583
BIOCHEMISTRY RESEARCH	0	0	0	0	0	0	10	2,200,009
BIOMEDICAL INFORMATICS ADM	0	0	0	0	1	1,385,985	0	0
BIOMEDICAL RESEARCH ED OFF	0	0	1	311,185	0	0	1	311,185
BIOSTATISTICS RESEARCH	0	0	0	0	2	60,886	0	0
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	3	795,080	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	49,038	0	0
CLINICAL PATHOLOGY	0	0	1	41,953	1	532,468	3	514,449
CLINICAL TRIALS OFFICE	1	560,179	3	993,746	5	1,347,548	5	1,235,886
COGNITIVE NEUROLOGY	0	0	1	72,500	4	542,948	2	121,340
CTR FOR INTRAOCULAR LENS S	0	0	0	0	1	102,885	0	0
CVRTI	0	0	0	0	1	397,440	2	282,328
DATA COORDINATING CENTER	4	1,146,454	6	2,796,553	20	7,450,817	11	6,670,055
DBMI FACULTY RESEARCH	2	1,168,317	3	237,777	14	3,433,026	11	3,826,650
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	410,677
DEPT OF PED RESEARCH PILOT	1	2,100,000	0	0	1	2,100,000	1	-1,440
DEPT OF PHYSICAL MED & REH	0	0	0	0	2	580,662	0	0
DERM RESEARCH	3	666,682	2	59,965	5	1,136,135	2	59,965
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	482,316	1	493,977
DFPM-DIVISION OF PUBLIC HE	1	774,000	0	0	1	774,000	0	0
DIAGNOSTIC NEUROIMAGING	0	0	1	72,513	3	741,463	2	106,229
DIV OF CARDIOVASCULAR MEDI	2	93,211	5	618,507	16	1,533,323	13	2,500,938
DIVISION OF EPIDEMIOLOGY	20	1,762,418	23	1,988,765	60	5,949,900	44	4,578,331
DIVISION OF GERIATRICS	0	0	0	0	1	20,000	0	0
EDUCATION PROGRAM AND TRAI	0	0	0	0	0	0	1	100,000
EMERGENCY MEDICINE EDUCATI	0	0	0	0	1	163,893	0	0
EMERGENCY MEDICINE RESEARC	1	11,639	3	349,153	5	843,891	8	832,186
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	115,480	1	60,480
ENT RESEARCH GRANTS	0	0	4	521,485	3	162,908	8	1,770,053
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	60,600	0	0
EPILEPSY	1	142,130	0	0	2	211,840	4	297,251
FAMILY MEDICINE RESEARCH	0	0	0	0	4	1,662,981	1	494,459
FLECKENSTEIN RESEARCH	0	0	0	0	1	385,000	0	0
GASTROENTEROLOGY	2	236,446	3	255,655	5	885,886	7	1,174,090
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	923,401	0	0
GEN SURGERY RESEARCH GRANT	0	0	0	0	1	192,061	3	340,366
GENERAL INTERNAL MEDICINE	0	0	2	134,901	4	1,310,066	4	1,240,384
GENERAL PEDIATRICS	1	-10,500	1	5,861	1	-10,500	3	77,934
GENETIC SCIENCE LEARNING C	0	0	0	0	2	540,000	2	2,207,621
GERIATRICS	8	35,611	14	954,308	22	1,095,190	24	2,056,857
GIM HOSPITALISTS	0	0	0	0	1	101,886	0	0
GLOBAL SURGERY RESEARCH GR	0	0	0	0	0	0	2	42,247
HARTNETT RESEARCH	0	0	1	52,694	1	-8,897	1	52,694
HEMATOLOGY	1	243,000	4	324,620	5	2,019,986	7	2,006,911
HRSA GRANT - MED STUDENT T	0	0	0	0	1	4,000,000	1	1,750,000
HSIR ADMINISTRATION	0	0	1	8,390	0	0	1	8,390
HSIR RESEARCH	0	0	0	0	1	13,792	3	-89,506
HUMAN GENETICS	0	0	1	395,326	2	162,276	1	395,326

BOARD OF TRUSTEES

October 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS - C. CHOW	0	0	0	0	2	539,602	1	423,500
HUMAN GENETICS - E. LEFFLE	0	0	0	0	0	0	1	385,000
HUMAN GENETICS RESEARCH	0	0	0	0	1	1,500,000	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	- 14,693	1	48,972
HUMAN GENETICS-G. KARDON	0	0	0	0	1	471,238	0	0
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	611,351	1	588,762
HUMAN GENETICS-GABOR MARTH	1	398,912	1	406,230	2	471,515	1	406,230
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	385,000	1	385,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	893,725	1	582,963
HUMAN GENETICS-M. CAPECCHI	0	0	1	2,000	0	0	1	2,000
HUMAN GENETICS-M.V.GALANTE	0	0	0	0	1	246,511	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	53,974	1	52,694
HUMAN GENETICS-NELS ELDE	0	0	1	100,000	2	140,525	2	150,765
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	- 218,700	0	0
HWANG RESEARCH	0	0	1	190,244	1	190,244	1	190,244
INFECTIOUS DISEASE	3	436,370	2	224,625	12	2,903,718	5	847,638
JONES RESEARCH	1	61,281	0	0	1	61,281	0	0
KRIZAJ RESEARCH	0	0	0	0	2	766,250	1	383,500
MICROBIOLOGY & IMMUNOLOGY	4	1,771,460	0	0	17	5,916,882	11	4,601,554
MOLECULAR MEDICINE PROGRAM	0	0	0	0	2	234,216	0	0
NEPHROLOGY	10	543,074	4	939,599	26	4,486,982	25	3,937,873
NEUROBIOLOGY LABS	2	414,149	0	0	18	4,614,816	15	6,791,889
NEUROIMMUNOLOGY	1	3,638,367	1	1,001,460	4	3,860,334	2	1,034,793
NEUROLOGY TRANSLATIONAL RS	0	0	1	118,131	3	740,127	1	118,131
NEUROMUSCULAR	1	410,407	0	0	3	736,679	2	598,138
NEUROSURGERY	1	195,450	0	0	10	2,380,331	7	1,765,576
NIEHS HAZMAT CENTER	0	0	0	0	0	0	2	159,387
NOUDOOST RESEARCH	0	0	0	0	2	441,893	2	735,646
OB/GYN FAMILY PLANNING	1	157,855	3	715,835	4	1,300,698	9	978,914
OB/GYN GEN OBSTETRIC & GYN	0	0	1	9,300	2	1,296,307	3	1,416,591
OB/GYN MATERNAL-FETAL MED	3	154,336	1	40,000	12	1,865,711	9	1,374,852
OB/GYN RESEARCH	1	73,630	0	0	2	192,599	0	0
OB/GYN WOMAN & CHILD INSTI	2	2,494,867	0	0	6	6,651,525	3	2,642,233
OBSTETRICS AND GYNECOLOGY	1	26,116	0	0	2	443,701	1	643,022
OEH DIVISION-RESEARCH	0	0	2	- 505,351	3	3,883,130	8	6,234,238
ONCOLOGY RESEARCH	0	0	0	0	2	134,000	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	100,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	2	79,664	2	301,616	8	747,232
OPHTHALMOLOGY-RESEARCH	0	0	1	50,000	0	0	2	435,000
ORTHOPAEDIC SURGERY OPERAT	3	3,651,505	10	553,142	15	6,371,719	20	1,883,607
PA DIVISION-RESEARCH	0	0	0	0	3	648,575	1	600,828
PEDIATRIC ADMINISTRATION	0	0	0	0	1	3,000	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	3	1,117,630	2	949,911
PEDIATRIC CARDIOLOGY	2	202,766	1	19,387	7	761,705	7	1,134,797
PEDIATRIC CRITICAL CARE	1	278,444	3	185,898	8	582,093	7	942,222
PEDIATRIC EMERGENCY MEDICI	1	791,796	3	717,313	5	1,072,321	6	1,388,957
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	370,266	2	60,987
PEDIATRIC GENETICS	4	1,005,841	6	829,901	7	1,335,535	17	2,883,647
PEDIATRIC HEMATOLOGY/ONCOL	1	25,000	3	50,060	8	3,051,976	8	178,714
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	2	804,636	1	- 109,596
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	162,203	2	174,107

BOARD OF TRUSTEES
October 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEONATOLOGY	1	138,335	1	18,831	7	1,880,770	6	558,137
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	107,941
PEDIATRIC NEUROLOGY	0	0	3	267,135	2	48,979	7	1,999,458
PEDIATRIC PULMONOLOGY	0	0	0	0	2	127,382	2	63,286
PEDIATRIC RESEARCH EDUCATI	2	236,520	0	0	2	236,520	0	0
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	278,383	0	0
PEDIATRIC RHEUMATOLOGY	1	39,235	0	0	1	39,235	4	46,456
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	1,406
PEDIATRICS	0	0	0	0	1	3,120	0	0
PEDIATRICS WOMAN & CHILD I	2	9,965,000	1	1,000,000	6	18,249,660	5	8,259,922
PEDS CLINICAL PHARMACOLOGY	0	0	1	14,000	3	395,065	3	148,719
PH DIVISION-RESEARCH	4	450,253	2	785,972	15	2,133,407	4	1,883,394
PHS-BIOSTATISTICS	1	1,067,639	0	0	1	1,067,639	1	9,246
PHS-HEALTH SYS INNO & RSRC	2	497,044	2	404,302	10	1,493,377	4	1,350,178
PHYSICAL MED & REHAB RESEA	0	0	0	0	3	429,780	4	627,806
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	1,959,003	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	423,500
POPULATION HEALTH SCIENCES	2	76,120	2	118,824	6	839,065	6	1,103,987
PSYCHIATRY - EDUCATION	0	0	1	37,104	1	24,612	1	37,104
PSYCHIATRY - RESEARCH	0	0	2	559,884	15	4,454,574	7	2,230,604
PULMONARY	5	796,736	6	1,872,234	16	3,140,142	17	2,951,126
PULST/SCOLES RESEARCH	0	0	0	0	1	384,997	1	10,690
RADIATION ONCOLOGY SOM	1	20,000	0	0	1	20,000	0	0
RADIOLOGY RESEARCH	2	1,243,786	1	1,206,311	15	3,273,879	10	3,523,719
RHEUMATOLOGY	0	0	1	25,000	0	0	2	80,086
SCHOOL OF MEDICINE-OPERATI	0	0	1	4,000,000	0	0	1	4,000,000
SLEEP AND MOVEMENT DISORDE	1	468,959	0	0	3	666,522	0	0
SOM CURRICULUM	0	0	0	0	0	0	1	25,000
SURGERY RESEARCH	0	0	2	1,984,372	0	0	3	2,014,372
TBI AND CONCUSSION CENTER	1	88,020	2	1,607,639	28	2,008,976	10	1,845,846
UREAD CENTER	0	0	0	0	3	561,928	2	171,433
URO ADULT RESEARCH GRANTS	1	35,000	0	0	1	35,000	4	119,953
URO ANDROLOGY RESEARCH GRA	1	754,692	0	0	4	1,220,994	2	1,071,991
UROLOGY PED RESEARCH GRANT	0	0	1	2,960	1	24,999	2	27,960
UTAH CANCER REGISTRY	1	392,466	1	10,000	3	672,466	3	96,688
VASCULAR NEUROLOGY	2	541,492	1	109,155	2	541,492	1	109,155
VASCULAR RESEARCH GRANTS	0	0	0	0	1	308,000	1	40,000
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	323,862	0	0
VINBERG RESEARCH	0	0	0	0	1	397,060	2	446,626
YANG RESEARCH	0	0	0	0	1	469,144	1	469,144
Totals	126	\$42,697,819	163	\$30,596,757	636	\$168,511,412	533	\$129,095,438

BOARD OF TRUSTEES

October 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	245,000
FIRST GENERATION PROGRAMS	0	0	0	0	1	502,258	0	0
NATURAL HISTORY MUSEUM OF	0	0	0	0	1	18,009	0	0
NHMU COLLECTION CARE & SCI	1	38,784	1	38,784	2	202,002	1	38,784
SCIENT COMP & IMAG INSTIT-	5	1,502,935	7	1,613,027	19	4,451,128	20	4,715,391
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	-119,103
UNDERGRADUATE STUDIES	0	0	0	0	1	13,000	4	962,740
UTAH TELEHEALTH NETWORK	1	39,500	0	0	2	364,500	2	350,249
Totals	7	\$1,581,219	8	\$1,651,811	26	\$ 5,550,898	30	\$ 6,193,061
VP FOR RESEARCH								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	275,000	0	0
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	-93,963	0	0
UTAH CENTER FOR VOCOLGY	0	0	0	0	0	0	1	527,014
VP FOR RESEARCH	1	10,000	0	0	3	30,000	0	0
Totals	1	\$ 10,000	0	\$ 0	5	\$ 211,037	1	\$ 527,014
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	409,067
STUDENT PARENT SUPPORT CEN	0	0	1	187,830	1	398,168	2	585,998
Totals	0	\$ 0	1	\$ 187,830	2	\$ 807,235	3	\$ 995,065
Grand Totals	253	\$133,013,250	303	\$82,650,847	1337	\$429,614,436	1154	\$300,531,924

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	1,717,192
Research	1	36,409	0	0	1	36,409	0	0
Instruction	0	0	1	122,672	2	84,163	2	135,318
ALL AWARD TOTALS	1	\$ 36,409	1	\$ 122,672	3	\$ 120,572	3	\$ 1,852,510
PROPOSALS								
Research	0	0	0	0	1	270,646	0	0
Instruction	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 285,646	0	\$ 0

CHIEF FINANCIAL OFFICER

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 15,000

CHIEF INFORMATION OFFICER

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,781,200	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,781,200	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	11,393,901	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 11,393,901	0	\$ 0

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF SUSTAINABILITY OFFICE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	32,971	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 32,971	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	105,359	1	41,992	1	105,359
Research	0	0	0	0	3	1,890,515	0	0
Instruction	0	0	0	0	3	1,572,520	3	1,540,327
ALL AWARD TOTALS	0	\$ 0	1	\$ 105,359	7	\$ 3,505,027	4	\$ 1,645,686
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	658,693
Research	0	0	1	5,129,475	0	0	2	5,473,024
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,129,475	0	\$ 0	3	\$ 6,131,717

COLLEGE OF ARCHITECTURE & PLAN

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	192,889	1	30,000	1	192,889	1	30,000
ALL AWARD TOTALS	1	\$ 192,889	1	\$ 30,000	1	\$ 192,889	1	\$ 30,000
PROPOSALS								
Research	2	129,991	1	50,000	3	171,331	2	243,741
ALL PROPOSAL TOTALS	2	\$ 129,991	1	\$ 50,000	3	\$ 171,331	2	\$ 243,741

COLLEGE OF EDUCATION

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	1	46,175	1	58,005	3	79,450	3	975,780
Research	1	151,120	2	199,290	5	519,590	8	1,584,775
Instruction	0	0	0	0	10	2,847,592	13	2,663,290
ALL AWARD TOTALS	2	\$ 197,295	3	\$ 257,295	18	\$ 3,446,632	24	\$ 5,223,845

PROPOSALS								
Other-Public Service	0	0	2	311,575	3	338,450	2	311,575
Research	5	6,373,484	2	116,298	17	7,905,981	13	4,526,523
Instruction	0	0	0	0	1	154,204	4	4,675,230
ALL PROPOSAL TOTALS	5	\$ 6,373,484	4	\$ 427,873	21	\$ 8,398,635	19	\$ 9,513,328

COLLEGE OF ENGINEERING

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	1,658,665	7	1,918,050	9	7,503,974
Research	22	2,823,346	28	8,540,286	118	35,756,759	115	29,415,431
Instruction	2	84,000	8	833,360	9	2,167,537	13	1,169,287
ALL AWARD TOTALS	24	\$ 2,907,346	40	\$ 11,032,311	134	\$ 39,842,346	137	\$ 38,088,692

PROPOSALS								
Clinical	1	29,000	0	0	1	29,000	0	0
Other-Public Service	0	0	0	0	1	37,100	5	532,110
Research	57	63,438,700	54	35,508,285	168	188,406,220	189	198,457,833
Instruction	2	26,878	4	1,087,149	10	1,575,612	17	3,600,490
ALL PROPOSAL TOTALS	60	\$ 63,494,578	58	\$ 36,595,434	180	\$ 190,047,932	211	\$ 202,590,433

COLLEGE OF FINE ARTS

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	145,000	1	20,000
Research	0	0	0	0	1	31,955	1	42,350
Instruction	0	0	1	237,079	1	237,100	1	237,079
ALL AWARD TOTALS	0	\$ 0	1	\$ 237,079	5	\$ 414,055	3	\$ 299,429

PROPOSALS								
Other-Public Service	0	0	0	0	2	160,000	2	90,171
Research	0	0	1	222,365	1	4,999,998	1	222,365
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 222,365	3	\$ 5,159,998	3	\$ 312,536

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HEALTH

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	186,870	0	0
Research	7	2,693,969	2	180,105	25	8,324,974	18	2,842,872
Instruction	1	349,335	0	0	6	654,148	5	150,540
ALL AWARD TOTALS	8	\$ 3,043,304	2	\$ 180,105	32	\$ 9,165,992	23	\$ 2,993,412
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,666	1	4,050
Research	4	8,282,406	4	5,905,720	24	44,002,776	18	30,586,404
Instruction	0	0	0	0	0	0	1	115,000
ALL PROPOSAL TOTALS	4	\$ 8,282,406	4	\$ 5,905,720	25	\$ 44,016,442	20	\$ 30,705,454

COLLEGE OF HUMANITIES

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	793,500
Research	0	0	0	0	1	2,000	0	0
Instruction	0	0	0	0	7	2,024,515	8	2,525,592
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 2,026,515	10	\$ 3,319,092
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	843,813
Research	7	292,950	5	420,623	25	3,332,694	13	1,347,242
Instruction	0	0	0	0	0	0	1	533,285
ALL PROPOSAL TOTALS	7	\$ 292,950	5	\$ 420,623	25	\$ 3,332,694	16	\$ 2,724,340

COLLEGE OF LAW

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	523,181	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 523,181	0	\$ 0

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	87,604	1	158,430
Research	9	1,058,226	6	1,163,134	37	10,556,853	43	6,473,436
ALL AWARD TOTALS	9	\$ 1,058,226	6	\$ 1,163,134	38	\$ 10,644,457	44	\$ 6,631,866
PROPOSALS								
Other-Public Service	0	0	0	0	1	311,060	0	0
Research	0	0	7	4,595,813	6	3,369,497	35	15,938,277
ALL PROPOSAL TOTALS	0	\$ 0	7	\$ 4,595,813	7	\$ 3,680,557	35	\$ 15,938,277

COLLEGE OF NURSING

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	0	0	1	150,000	0	0	1	150,000
Research	3	2,405,086	1	167,161	12	6,307,216	7	2,220,449
Instruction	1	193,672	1	312,726	4	1,038,157	6	1,624,715
ALL AWARD TOTALS	4	\$ 2,598,758	3	\$ 629,887	16	\$ 7,345,373	15	\$ 4,035,164
PROPOSALS								
Research	6	6,518,122	6	7,728,076	16	20,046,449	12	15,716,399
Instruction	0	0	1	5,000	1	12,000	1	5,000
ALL PROPOSAL TOTALS	6	\$ 6,518,122	7	\$ 7,733,076	17	\$ 20,058,449	13	\$ 15,721,399

COLLEGE OF PHARMACY

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	76,397
Other-Public Service	4	677,972	1	18,428	17	1,301,943	17	1,241,484
Research	7	518,191	1	492,804	27	6,603,205	25	4,358,758
Instruction	0	0	0	0	2	221,529	4	420,236
ALL AWARD TOTALS	11	\$ 1,196,163	2	\$ 511,232	46	\$ 8,126,677	47	\$ 6,096,875
PROPOSALS								
Other-Public Service	2	15,000	0	0	2	15,000	0	0

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	18	20,869,948	11	18,806,273	39	35,263,267	37	35,377,281
ALL PROPOSAL TOTALS	20	\$ 20,884,948	11	\$ 18,806,273	41	\$ 35,278,267	37	\$ 35,377,281

COLLEGE OF SCIENCE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	289,300	2	886,927	5	916,920
Research	13	1,837,811	9	2,921,177	80	23,663,112	58	20,882,667
Instruction	0	0	0	0	3	393,824	1	63,740
ALL AWARD TOTALS	13	\$ 1,837,811	12	\$ 3,210,477	85	\$ 24,943,863	64	\$ 21,863,327
PROPOSALS								
Other-Public Service	0	0	0	0	2	1,612,200	0	0
Research	24	18,339,288	15	12,028,003	68	55,006,493	54	32,087,623
Instruction	0	0	0	0	1	317,311	0	0
ALL PROPOSAL TOTALS	24	\$ 18,339,288	15	\$ 12,028,003	71	\$ 56,936,004	54	\$ 32,087,623

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	7,537	1	50,000	6	229,720	2	437,295
Research	4	420,366	7	622,228	29	5,993,224	27	4,618,292
Instruction	0	0	0	0	1	40,562	0	0
ALL AWARD TOTALS	6	\$ 427,903	8	\$ 672,228	36	\$ 6,263,506	29	\$ 5,055,587
PROPOSALS								
Other-Public Service	1	5,000	0	0	2	76,000	0	0
Research	1	88,304	12	7,789,044	19	6,514,204	30	15,756,590
ALL PROPOSAL TOTALS	2	\$ 93,304	12	\$ 7,789,044	21	\$ 6,590,204	30	\$ 15,756,590

COLLEGE OF SOCIAL WORK

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	450,032	2	107,304	8	1,868,666	7	479,701
Research	0	0	1	3,414,523	2	99,871	5	4,026,836
Instruction	0	0	0	0	1	186,993	1	537,431
ALL AWARD TOTALS	1	\$ 450,032	3	\$ 3,521,827	11	\$ 2,155,530	13	\$ 5,043,968

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	4	2,739,998	11	3,737,817	
Research	1	7,863,531	0	0	6	11,204,604	6	9,697,380	
Instruction	0	0	0	0	0	0	1	270,004	
ALL PROPOSAL TOTALS	1	\$ 7,863,531	0	\$ 0	10	\$ 13,944,602	18	\$ 13,705,201	

DATA COORDINATING CENTER

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	1	398,821	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 398,821	

GRADUATE SCHOOL

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	2	106,000	2	106,000	2	106,000	
ALL AWARD TOTALS	0	\$ 0	2	\$ 106,000	2	\$ 106,000	2	\$ 106,000	
PROPOSALS									
Research	0	0	0	0	0	0	3	372,985	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 372,985	

HSC CORE RESEARCH FACILITIES

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	2	410,959	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 410,959	
PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	352,064	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 352,064	

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

MARRIOTT LIBRARY

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	416,539
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 416,539

OFFICE OF SR VP HEALTH SCI

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	2,053,851	3	481,436	34	18,298,602	6	1,660,644
Other-Public Service	1	150,000	1	7,000,000	8	3,845,884	2	7,600,000
Research	23	5,211,670	37	13,944,046	135	40,464,363	121	40,027,967
Instruction	1	133,966	1	78,133	24	3,119,426	17	2,535,783
ALL AWARD TOTALS	29	\$ 7,549,487	42	\$ 21,503,615	201	\$ 65,728,275	146	\$ 51,824,394

PROPOSALS								
	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	9	12,150	9	12,150	37	636,600	28	34,400
Other-Public Service	0	0	2	468,120	2	114,797	3	17,968,120
Research	50	91,459,235	42	52,247,719	122	200,991,519	106	159,460,541
ALL PROPOSAL TOTALS	59	\$ 91,471,385	53	\$ 52,727,989	161	\$ 201,742,916	137	\$ 177,463,061

OFFICE OF THE PRESIDENT

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	6	66,946,565	4	6,931,228	15	68,264,950	8	7,541,532
ALL AWARD TOTALS	6	\$ 66,946,565	4	\$ 6,931,228	15	\$ 68,264,950	9	\$ 7,546,532

PROPOSALS								
	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	3,749,747	1	102,579
Research	4	1,763,099	3	10,011,226	13	19,578,316	8	12,677,855
Instruction	0	0	0	0	0	0	1	123,123
ALL PROPOSAL TOTALS	4	\$ 1,763,099	3	\$ 10,011,226	14	\$ 23,328,063	10	\$ 12,903,557

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	1	10,000	0	0
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	2	510,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 510,000	0	\$ 0

SCH FOR CULTURAL & SOCIAL TRAN

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	60,000	2	180,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 60,000	2	\$ 180,000
PROPOSALS								
Research	0	0	0	0	0	0	3	87,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 87,000

SCH OF BUSINESS CENTER & INST.

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	152,025	0	0	3	177,025	0	0
Instruction	1	120,000	0	0	1	120,000	0	0
ALL AWARD TOTALS	3	\$ 272,025	0	\$ 0	4	\$ 297,025	0	\$ 0
PROPOSALS								
Other-Public Service	1	120,000	0	0	1	120,000	0	0
Research	1	68,000	0	0	2	93,000	0	0
ALL PROPOSAL TOTALS	2	\$ 188,000	0	\$ 0	3	\$ 213,000	0	\$ 0

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS DEAN

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	50,000	1	175,001
Research	0	0	0	0	1	10,000	5	483,647
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 60,000	6	\$ 658,648
PROPOSALS								
Research	0	0	0	0	3	61,352	3	410,788
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 61,352	3	\$ 410,788

SCHOOL OF MEDICINE-OPERATIONS

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	2,417,860	25	4,579,556	71	20,418,112	66	10,629,624
Other-Public Service	41	14,101,791	58	4,583,970	154	27,333,092	121	15,060,161
Research	65	25,225,130	72	16,900,672	344	107,030,315	296	91,269,120
Instruction	7	953,038	8	4,532,558	67	13,729,893	50	12,136,533
ALL AWARD TOTALS	126	\$ 42,697,819	163	\$ 30,596,757	636	\$ 168,511,412	533	\$ 129,095,438
PROPOSALS								
Clinical	7	392,306	19	2,560,618	53	7,934,479	74	6,357,970
Other-Public Service	22	2,366,475	10	1,973,535	77	12,199,425	37	8,711,047
Research	125	177,495,556	110	115,545,989	398	406,190,182	358	313,192,376
Instruction	2	80,598	0	0	7	8,076,409	9	17,096,560
ALL PROPOSAL TOTALS	156	\$ 180,334,935	139	\$ 120,080,142	535	\$ 434,400,495	478	\$ 345,357,953

SVPAA-ACADEMICS

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	123,505	0	0	5	611,723	6	1,226,146
Research	4	1,457,714	8	1,651,811	19	4,423,916	23	4,941,915
Instruction	0	0	0	0	2	515,258	1	25,000
ALL AWARD TOTALS	7	\$ 1,581,219	8	\$ 1,651,811	26	\$ 5,550,898	30	\$ 6,193,061
PROPOSALS								
Other-Public Service	0	0	0	0	1	51,851	1	9,600

BOARD OF TRUSTEES
October 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	6	2,658,879	7	3,297,933	22	22,938,681	15	6,982,004
Instruction	0	0	0	0	1	13,000	0	0
ALL PROPOSAL TOTALS	6	\$ 2,658,879	7	\$ 3,297,933	24	\$ 23,003,532	16	\$ 6,991,604

VP FOR RESEARCH

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	5	211,037	0	0
Research	0	0	0	0	0	0	1	527,014
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	5	\$ 211,037	1	\$ 527,014

PROPOSALS								
Research	0	0	1	889,555	4	2,469,035	2	1,765,058
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 889,555	4	\$ 2,469,035	2	\$ 1,765,058

VP FOR STUDENT AFFAIRS

	October 2024		October 2023		FISCAL YEAR TO DATE (7/24-10/24)		FISCAL YEAR TO DATE (7/23-10/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	187,830	0	0	1	187,830
Instruction	0	0	0	0	2	807,235	2	807,235
ALL AWARD TOTALS	0	\$ 0	1	\$ 187,830	2	\$ 807,235	3	\$ 995,065

Grand Total Awards	253	133,013,250	303	82,650,847	1337	429,614,436	1154	300,531,924
Grand Total Proposals	358	408,688,900	329	286,710,544	1174	1,085,546,236	1115	926,526,990