


**BOARD OF TRUSTEES**  
*May 2015*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	24	5,487,076	27	392,675	416	44,097,128	414	38,742,015
Training Instruction Education	10	1,265,743	18	2,472,155	155	26,109,622	164	22,527,531
Clinical	18	3,060,425	26	6,061,880	279	49,367,812	235	33,369,532
Research	119	15,503,492	138	24,091,127	1472	266,481,325	1623	258,441,254
<b>ALL AWARD TOTALS</b>	<b>171</b>	<b>\$ 25,316,737</b>	<b>209</b>	<b>\$ 33,017,837</b>	<b>2322</b>	<b>\$ 386,055,888</b>	<b>2436</b>	<b>\$ 353,080,332</b>

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	8	3,250,864	16	2,495,606	149	34,052,414	124	30,372,445
Training Instruction Education	11	8,547,374	9	1,301,607	106	47,023,995	97	59,856,601
Clinical	15	1,295,840	21	1,976,303	184	20,378,619	181	31,544,449
Research	128	75,816,816	118	81,662,397	1731	1,093,198,466	1850	1,043,733,969
<b>ALL PROPOSAL TOTALS</b>	<b>162</b>	<b>\$ 88,910,894</b>	<b>164</b>	<b>\$ 87,435,913</b>	<b>2170</b>	<b>\$1,194,653,494</b>	<b>2252</b>	<b>\$1,165,507,464</b>

TO: Dr. David Pershing, Ph.D., President  
 FROM: Thomas N. Parks, Ph.D., Vice President for Research  
 DATE: June 16, 2015  
 SUBJECT: Sponsored Projects Activity Summary – May 2015

  
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 Thomas N. Parks, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Laura Howat  
 James R. Bardsley  
 Ruth Watkins  
 Cynthia Best

Vivian Lee  
 Jeffrey R. Botkin  
 Arnold B. Combe  
 Bryan Ritchie  
 Larry Dew  
 Dean Li

Fred C. Esplin  
 Cynthia Furse  
 Patti Ross  
 Dave Buhler  
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Lee Siegel  
 Laura Marks  
 Jeffrey J. West  
 Jason Perry  
 Andrew Weyrich

**BOARD OF TRUSTEES**  
**May 2015**  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2015				May 2014				FISCAL YEAR TO DATE (7/14-5/15)				FISCAL YEAR TO DATE (7/13-5/14)				
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	
<b>FEDERAL</b>	76	\$13,661,852	\$ 329,931	\$ 0	81	\$15,695,581	\$ 0	\$ 0	914	\$231,630,093	\$ 1,079,294	\$ 0	959	\$219,782,453	\$ 1,110,167	\$ 0	
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	1	1,150,000	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	2	46,389	0	0	11	305,108	0	0	169	7,848,052	150,000	0	165	10,403,026	512,471	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	1	84,000	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	121,684	0	0	0	0	0	0	23	3,384,163	135,218	0	23	2,276,951	175,107	0	0
NATIONAL SCIENCE FOUNDATION	17	1,451,886	0	0	15	1,709,363	0	0	134	31,877,167	0	0	117	33,751,959	6,600	0	0
US DEPARTMENT OF DEFENSE	7	1,523,721	0	0	3	805,320	0	0	49	15,393,382	-1	0	40	9,111,192	0	0	0
US DEPARTMENT OF EDUCATION	1	411,659	0	0	1	411,659	0	0	9	3,209,775	0	0	9	1,843,839	0	0	0
US DEPARTMENT OF ENERGY	5	702,893	0	0	4	436,433	0	0	62	9,513,595	129,009	0	59	12,587,813	247,542	0	0
US DEPARTMENT OF HEALTH & H	38	9,169,381	329,931	329,931	44	11,982,444	0	0	430	149,868,059	665,068	0	497	144,332,711	168,446	0	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	3	1,650,000	0	0	3	1,650,000	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	2	25,348	0	0	2	498,424	0	0	8	651,832	0	0	0
US DEPARTMENT OF COMMERCE	3	174,239	0	0	1	19,905	0	0	11	1,605,614	0	0	12	1,002,678	0	0	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	0	0	10	1,442,925	0	0	13	1,194,335	0	0	0
OTHER FEDERAL AGENCIES	1	60,000	0	0	0	0	0	0	10	4,104,936	0	0	13	976,119	0	0	0

**BOARD OF TRUSTEES**  
*May 2015*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2015				May 2014				FISCAL YEAR TO DATE (7/13-5/14)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	2	\$ 100,786	\$ 621,788	6	\$ 340,400	\$ 135,542	100	\$ 8,682,929	\$ 5,575,277	136	\$ 7,316,053	\$ 5,681,168
<b>Local Government</b>	0	\$ 0	\$ 0	2	\$ 16,666	\$ 0	19	\$ 880,678	\$ 450,920	37	\$ 1,143,830	\$ 60,000
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 41,624	\$ 0	4	\$ 124,831	\$ 0
<b>Association and Foundation</b>	18	\$ 1,017,012	\$ 13,680	21	\$ 816,933	\$ 0	226	\$ 20,861,504	\$ 1,050,417	238	\$ 19,005,283	\$ 2,036,801
For-Profit	1	1,642	0	1	6,171	0	11	297,061	25,000	6	172,730	0
Non-Profit	17	1,015,370	13,680	20	810,762	0	215	20,564,442	1,025,417	232	18,832,553	2,036,801
<b>Hospitals</b>	3	\$ 2,500	\$ 202,755	4	\$ 31,500	\$ 33,063	84	\$ 1,373,684	\$ 2,396,225	61	\$ 532,470	\$ 2,957,515
For-Profit	1	0	202,725	0	0	0	21	384,139	1,099,143	26	77,950	2,051,086
Non-Profit	2	2,500	30	4	31,500	33,063	63	989,545	1,297,082	35	454,520	906,429
<b>Industry</b>	41	\$ 7,163,393	\$ -9,296	50	\$ 6,745,231	\$ 119,805	531	\$ 71,001,059	\$ 5,395,088	472	\$ 43,127,642	\$ 4,505,429
For-Profit	41	7,163,393	-9,296	50	6,745,231	119,805	530	71,001,059	5,353,288	471	43,119,177	4,505,429
Non-Profit	0	0	0	0	0	0	1	0	41,800	1	8,465	0
<b>Institutions</b>	6	\$ 555,545	\$ 111,995	14	\$ 493,511	\$ 50,181	156	\$ 7,984,063	\$ 4,119,968	220	\$ 15,134,806	\$ 3,643,995
For-Profit	0	0	0	1	0	50,000	8	344,767	1,005,740	13	189,215	644,844
Non-Profit	6	555,545	111,995	13	493,511	181	148	7,639,296	3,114,228	207	14,945,591	2,999,151
<b>Internal</b>	0	\$ 0	\$ 0	1	\$ -10,000	\$ 0	1	\$ 20,200	\$ 0	11	\$ 37,828	\$ 0
Non-Profit	0	0	0	1	-10,000	0	1	20,200	0	11	37,828	0
<b>Universities</b>	25	\$ 514,507	\$ 1,030,288	30	\$ 777,586	\$ 7,771,838	289	\$ 5,992,611	\$ 17,520,254	297	\$ 3,517,242	\$ 23,362,819
For-Profit	0	0	0	0	0	0	3	173,084	14,099	3	145,679	39,099
Non-Profit	25	514,507	1,030,288	30	777,586	7,771,838	286	5,819,527	17,506,155	294	3,371,563	23,323,720

**BOARD OF TRUSTEES**  
*May 2015*  
**Section II of IV -- AWARDS BY SPONSOR**

NO.	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)				
	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
171	\$ 23,015,595	\$ 2,301,141	209	\$ 24,907,408	\$ 8,110,429	2322	\$348,468,445	\$ 37,587,443	2435	\$309,722,439	\$ 43,357,893
<b>GRAND TOTALS</b>											

**BOARD OF TRUSTEES**  
*May 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	4	58,923
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	0	0	2	113,223	3	62,400
<b>Totals</b>	0	\$ 0	0	\$ 0	7	\$ 220,514	11	\$ 246,423
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	356,600	1	342,780
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	39,991	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	511,299	5	529,956
SPECIAL EDUCATION	0	0	0	0	2	98,261	3	492,205
U OF U READING CLINIC	0	0	1	300,000	1	185,661	11	499,710
UTAH EDUCATION POLICY CENT	0	0	0	0	4	451,900	3	377,423
<b>Totals</b>	0	\$ 0	1	\$ 300,000	16	\$ 1,643,712	23	\$ 2,242,074
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	1	74,500	2	314,856	18	4,166,336	21	1,727,759
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	4	166,852	5	741,312
CHEMICAL ENGINEERING	1	245,000	0	0	6	699,197	4	501,369
CIVIL AND ENVIRONMENTAL EN	4	148,553	0	0	35	2,221,560	26	2,054,204
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	2	33,000	5	114,946	4	77,285
ELECT & COMPUTER ENGINEERI	5	635,632	4	517,839	43	7,072,032	49	6,385,947
ENERGY & GEOSCIENCE INSTIT	3	275,000	5	224,821	74	4,567,883	106	6,195,647
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	0	0	2	0	4	593,056	11	511,461
MATERIAL SCIENCE AND ENGIN	2	387,192	1	255,000	13	1,259,377	7	1,140,000
MECHANICAL ENGINEERING	5	150,745	4	116,803	42	3,828,583	32	2,171,941
SCHOOL OF COMPUTING	7	1,079,726	2	269,379	45	11,229,797	47	12,950,359
<b>Totals</b>	28	\$2,996,347	22	\$1,731,698	289	\$35,919,618	314	\$34,520,119
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	3	61,200	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	2	55,000
<b>Totals</b>	0	\$ 0	0	\$ 0	6	\$ 126,200	4	\$ 115,000

**BOARD OF TRUSTEES**  
*May 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	6	595,801	5	546,965
EXERCISE AND SPORT SCIENCE	0	0	2	7,000	6	791,308	7	753,994
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	155,674	0	0
NUTRITION	0	0	0	0	1	5,000	1	12,000
OCCUPATIONAL THERAPY	0	0	1	96,000	0	0	1	96,000
PARKS RECREATION AND TOURI	0	0	0	0	1	10,471	3	70,009
PHYSICAL THERAPY - COH	0	0	1	14,006	7	608,061	6	617,752
<b>Totals</b>	0	\$ 0	4	\$ 117,006	22	\$ 2,166,315	23	\$ 2,096,720
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	500,542	2	269,791
AMERICAN WEST CENTER	0	0	2	25,348	2	117,445	6	47,594
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,143,983	3	429,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
ENGLISH	1	3,000	0	0	1	3,000	1	2,000
HUMANITIES CENTER	0	0	0	0	1	5,000	2	10,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
<b>Totals</b>	1	\$ 3,000	2	\$ 25,348	14	\$ 2,674,057	16	\$ 1,075,994
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	2	120,380	2	1,114,859
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	286,136	5	562,698	35	4,758,959	42	4,116,675
GEOLOGY & GEOPHYSICS	3	330,000	2	151,757	33	3,572,782	20	1,664,285
METALLURGICAL ENGINEERING	1	160,000	1	80,000	24	3,147,606	22	5,633,060
MINING ENGINEERING	0	0	0	0	3	355,844	5	367,614
SEISMOGRAPH STATIONS	0	0	0	0	6	1,364,489	3	1,032,013
<b>Totals</b>	7	\$ 776,136	8	\$ 794,455	101	\$13,199,679	92	\$12,813,646
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING	0	0	1	15,520	0	0	2	45,520
CON ACADEMIC PROGRAMS	0	0	0	0	2	65,000	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	45,900	0	0
CON FACULTY	0	0	0	0	3	574,792	0	0
CON NURSING	0	0	2	12,326	12	3,402,210	15	1,907,280
<b>Totals</b>	0	\$ 0	3	\$ 27,846	18	\$ 4,087,902	17	\$ 1,952,800

**BOARD OF TRUSTEES**  
**May 2015**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	391,255	6	393,864
CTR FOR CONTROLLED CHEM DE	1	309,175	1	299,900	3	847,046	5	1,377,313
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	2	647,583	0	0	16	2,443,652	10	2,138,224
PHARMACEUTICAL CHEMISTRY	0	0	2	0	5	179,501	12	958,257
PHARMACOLOGY AND TOXICOLOG	3	391,254	1	331,898	19	2,672,299	14	2,851,346
PHARMACOTHERAPY	0	0	0	0	4	606,324	2	97,349
PHARMACOTHERAPY OUTCOME RE	0	0	3	63,862	26	3,072,573	22	1,544,889
SCHOOL OF DENTISTRY	0	0	1	132,192	0	0	1	132,192
UTAH POISON CONTROL CENTER	1	2,500	0	0	5	208,518	3	157,774
<b>Totals</b>	<b>7</b>	<b>\$1,350,512</b>	<b>8</b>	<b>\$ 827,852</b>	<b>83</b>	<b>\$13,892,260</b>	<b>77</b>	<b>\$14,493,847</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	4	516,223	5	1,255,877	32	7,697,153	44	11,132,800
CENTER FOR SCIENCE & MATH	1	280,545	1	57,190	9	1,391,790	8	1,630,843
CHEMISTRY	5	829,073	5	963,192	46	11,213,124	37	7,130,236
COLLEGE OF SCIENCE	1	60,708	0	0	4	1,020,121	1	216,000
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	2	40,379
MATHEMATICS	5	553,161	2	137,599	36	4,328,127	18	2,022,395
PHYSICS AND ASTRONOMY	1	177,000	5	914,996	25	3,813,171	30	5,137,715
<b>Totals</b>	<b>17</b>	<b>\$2,416,710</b>	<b>18</b>	<b>\$3,328,854</b>	<b>152</b>	<b>\$29,463,486</b>	<b>140</b>	<b>\$27,310,368</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	20,741	0	0	2	40,741	3	1,050,167
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	0	0	1	48,800
CTR FOR PUBLIC POLICY & AD	0	0	1	14,812	4	94,572	9	2,741,145
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	535,771	2	792,332
GEOGRAPHY DEPARTMENT	2	221,445	0	0	13	1,515,954	17	1,326,730
HINCKLEY INSTITUTE OF POLI	0	0	0	0	3	111,215	0	0
INST. OF PUBLIC & INTERN.	0	0	1	16,794	0	0	2	232,722
POLITICAL SCIENCE DEPARTME	0	0	1	-1	0	0	3	15,338
PSYCHOLOGY DEPARTMENT	5	291,187	4	580,465	23	7,284,667	13	1,488,561
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
SOCIOLOGY DEPARTMENT	2	22,874	0	0	3	53,494	0	0
<b>Totals</b>	<b>10</b>	<b>\$ 556,247</b>	<b>7</b>	<b>\$ 612,071</b>	<b>51</b>	<b>\$10,612,294</b>	<b>75</b>	<b>\$ 7,754,595</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	20,000	1	10,000
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	15	4,650,346	12	397,720
UTAH CRIMINAL JUSTICE CENT	0	0	1	12,666	13	757,567	16	610,939
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 12,666</b>	<b>29</b>	<b>\$ 5,427,913</b>	<b>29</b>	<b>\$ 1,018,659</b>

**BOARD OF TRUSTEES**

*May 2015*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
<b>HSC CORE RESRCH FACILITY OPER</b>								
MASS SPECTROMETRY FACILITY	0	0	0	0	1	530,178	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 530,178	0	\$ 0
<b>LASSONDE OFFICE</b>								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	8,620	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0



**BOARD OF TRUSTEES**

*May 2015*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	3	567,304	0	0	5	931,194	9	1,949,698
CVRTI	0	0	1	75,000	18	1,768,609	25	2,598,919
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	49,998
HUNTSMAN CANCER INSTITUTE	18	2,265,630	21	8,277,104	211	39,348,236	170	31,657,434
OB/GYN WOMAN & CHILD INSTI	1	100,183	2	96,849	10	5,498,307	16	2,090,650
PEDIATRICS WOMAN & CHILD I	0	0	2	564,106	7	4,587,483	19	7,327,458
SCHOOL OF DENTISTRY	0	0	0	0	3	607,691	2	466,140
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	5	24,747
<b>Totals</b>	<b>22</b>	<b>\$2,933,117</b>	<b>26</b>	<b>\$9,013,059</b>	<b>257</b>	<b>\$53,811,920</b>	<b>248</b>	<b>\$46,880,043</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	1	26,075	5	359,670	69	4,268,890	78	6,995,799
INST. CLEAN&SECURE ENERGY	1	- 150,000	2	134,034	21	981,245	11	963,277
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
<b>Totals</b>	<b>2</b>	<b>\$ - 123,925</b>	<b>7</b>	<b>\$ 493,704</b>	<b>90</b>	<b>\$ 5,250,135</b>	<b>92</b>	<b>\$ 8,952,122</b>
<b>PRESIDENT</b>								
KUEN/UTAH EDUCATION NETWOR	1	19,905	1	19,905	1	19,905	4	483,877
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	1	442,969
UTAH CAMPUS COMPACT	0	0	0	0	2	95,606	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
<b>Totals</b>	<b>1</b>	<b>\$ 19,905</b>	<b>1</b>	<b>\$ 19,905</b>	<b>4</b>	<b>\$ 138,844</b>	<b>7</b>	<b>\$ 1,055,494</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	4	75,200
BUREAU OF ECON & BUS RESEA	0	0	0	0	5	216,158	7	643,813
CTR FOR PUBLIC POLICY & AD	0	0	0	0	4	30,508	0	0
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
LASSONDE	0	0	0	0	1	200,000	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
SCHOOL OF BUSINESS CENTERS	0	0	0	0	2	2,150,000	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	19,804	1	16,800
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 2,930,451</b>	<b>12</b>	<b>\$ 735,813</b>
<b>SCHOOL OF DENTISTRY ADMIN</b>								
SCHOOL OF DENTISTRY	2	69,784	1	105,730	7	1,480,729	1	105,730
UTAH ADDICTION CENTER	0	0	0	0	1	45,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 69,784</b>	<b>1</b>	<b>\$ 105,730</b>	<b>8</b>	<b>\$ 1,525,729</b>	<b>1</b>	<b>\$ 105,730</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALZHEIMER'S CENTER	2	625,410	1	325,242	16	3,870,956	11	2,054,254

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANATOMIC PATHOLOGY	0	0	0	0	6	847,598	8	734,411
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	0	0	0	0	8	1,379,151	6	1,648,530
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	4	-1,339,332	3	416,550	27	7,770,376	27	10,096,714
BIOENGINEERING	0	0	1	18,074	0	0	1	18,074
BIOMEDICAL INFORMATICS	0	0	0	0	0	0	1	146,708
BIOMEDICAL INFORMATICS RES	2	46,389	10	105,553	63	5,347,900	54	5,408,216
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	1	-468,326	4	1,015,407	4	442,142
CARDIOTHORACIC SURG RESEAR	0	0	0	0	0	0	1	684,051
CARDIOVASCULAR GENETICS	1	202,725	0	0	6	883,451	6	2,076,529
CHILD PSYCHIATRY	0	0	1	298,000	2	386,069	4	1,199,780
CLINICAL PATHOLOGY	1	74,500	1	20,992	8	5,408,867	4	825,567
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	4,576,330	3	2,600,017
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	190,000	0	0
DERMATOLOGY	2	126,141	2	200,582	14	3,051,375	19	1,115,601
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	1	20,802	0	0	10	2,196,791	9	2,258,327
DFPM-DIV. OF FAMILY MEDICI	0	0	0	0	1	18,029	0	0
DFPM-DIVISION OF PUBLIC HE	1	329,931	0	0	8	1,639,265	8	870,328
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	129,104	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	0	0	2	245,079	23	6,595,434	23	1,275,792
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	1	67,099	3	141,512	15	1,604,863	28	1,988,612
DIVISION OF EPIDEMIOLOGY	2	138,375	4	173,299	55	5,593,377	75	7,359,144
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	3	40,573	2	32,669
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	4	1,030,948	5	1,040,581
GASTROENTEROLOGY	2	140,681	0	0	31	3,670,214	27	2,661,476
GENERAL INTERNAL MEDICINE	1	556	0	0	6	978,628	0	0
GENERAL OBSTETRICS & GYN D	1	30,000	2	99,010	6	541,186	8	848,931
GENERAL PEDIATRICS	2	102,786	1	15,000	12	3,486,208	13	2,025,345
GENERAL SURGERY CONTRACTS	0	0	1	102,328	0	0	1	102,328
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	5	132,183
GENETIC EPIDEMIOLOGY	1	50,000	0	0	7	313,437	4	555,084
GENETIC SCIENCE LEARNING C	2	34,818	1	243,287	5	1,784,444	4	650,247
GERIATRICS	1	297,280	0	0	35	3,735,021	20	3,324,773
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	3	57,858
HEMATOLOGY	0	0	2	223,086	32	2,822,462	24	2,915,844
HUMAN GENETICS	0	0	1	223,500	6	1,202,035	16	3,145,478
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	39,729	1	9,509
HUMAN GENETICS-C. THUMMEL	0	0	1	342,700	2	640,700	3	640,700
HUMAN GENETICS-D. GRUNWALD	1	383,170	0	0	2	565,695	1	176,751
HUMAN GENETICS-G. KARDON	0	0	0	0	3	308,444	3	309,818
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	2,179,823	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	335,250	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	803,391	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	424,656	6	888,257
HUMAN GENETICS-MARK LEPPER	0	0	0	0	2	220,305	1	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	2	825,581	7	2,391,957
HUMAN GENETICS-MICHAEL HOW	1	283,100	0	0	2	430,610	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	1	233,157
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	288,372
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	532,135	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	1	493,597	2	676,773
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	70,000
INFECTIOUS DISEASE	2	1,256,593	0	0	22	3,110,296	12	2,073,385
INTERNAL MEDICINE	0	0	0	0	1	229,533	2	283,742
INTERNAL MEDICINE ADMIN	0	0	0	0	1	-27,556	1	2,677,128
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
LUNG HEALTH STUDY	0	0	0	0	0	0	4	619,911
MATERNAL-FETAL MEDICINE DI	0	0	1	4,507,200	6	115,737	10	4,991,210
MICROBIOLOGY & IMMUNOLOGY	4	1,306,441	6	1,200,835	33	8,158,160	32	6,489,036
MOLECULAR MEDICINE PROGRAM	2	494,399	1	365,050	28	8,458,820	37	7,715,337
NEPHROLOGY	1	143,142	2	208,826	36	8,662,770	36	9,146,065
NEUROBIOLOGY & ANATOMY LAB	0	0	1	128,432	19	4,484,863	15	3,516,123
NEUROLOGY	2	93,118	2	202,340	49	5,359,746	38	3,194,635
NEUROMUSCULAR RESEARCH	2	696,527	2	493,364	14	4,843,933	13	2,104,023
NEUROSURGERY	1	32,319	1	15,895	4	83,103	3	67,703
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	3	1,321,497	4	758,625
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
OB/GYN WOMAN & CHILD INSTI	0	0	1	2,191,990	0	0	1	2,191,990
ONCOLOGY	0	0	0	0	2	82,890	1	-2,524
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	2	100,001	1	75,000
OPHTHALMOLOGY-CLINICAL STU	1	7,450	1	20,200	6	189,794	12	673,691
OPHTHALMOLOGY-RESEARCH	2	95,631	3	63,795	66	10,895,421	73	7,538,336
OPHTHALMOLOGY-SERVICES	0	0	2	65,480	0	0	7	238,277
ORTHOPAEDIC DEPT ADMINISTR	0	0	0	0	2	7,460	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	2	183,601	27	1,937,198	26	1,527,172
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	1	4,800	0	0	6	1,677,505	2	20,964
PATHOLOGY	0	0	0	0	1	151,013	5	3,093,350
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	15,000
PEDIATRIC CARDIOLOGY	2	48,300	2	47,500	13	654,877	16	672,147
PEDIATRIC CRITICAL CARE	2	387,875	2	324,913	29	6,717,811	23	5,477,773
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	228,000
PEDIATRIC EMERGENCY MEDICI	0	0	2	105,571	4	130,157	7	763,837
PEDIATRIC ENDOCRINOLOGY	1	94,824	0	0	1	94,824	1	14,990
PEDIATRIC GASTROENTEROLOGY	0	0	1	272,706	2	359,149	5	284,812
PEDIATRIC GENETICS	2	2,960,039	1	4,784	14	3,574,790	23	3,526,383
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	20	704,497	14	720,480
PEDIATRIC IMMUNOLOGY/RHEUM	1	137,969	2	54,569	8	814,823	8	468,004
PEDIATRIC INFECTIOUS DISEA	2	46,823	1	25,058	8	394,409	5	200,665
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	45,230	6	2,377,309
PEDIATRIC MOTOR DISORDERS	0	0	2	40,000	6	530,423	12	1,781,922
PEDIATRIC NEONATOLOGY	1	449,072	0	0	9	1,207,466	7	384,161

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PEDIATRIC NEUROLOGY	0	0	1	193,536	4	331,710	3	399,462
PEDIATRIC PULMONOLOGY	0	0	0	0	5	245,798	8	378,927
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	5	706,204
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	131,137
PEDIATRIC SURGERY CONTRACT	0	0	0	0	2	14,918	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	381,798
PEDIATRICS	0	0	0	0	5	99,400	1	20,000
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	0	0	3	368,453
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	2	248,479	0	0	9	1,291,033	2	104,052
PEDS CLINICAL PHARMACOLOGY	3	1,197,642	3	321,807	19	3,330,049	29	2,133,921
PHYSICAL MED & REHAB - OPE	0	0	0	0	3	352,312	2	369,495
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	0	0	0	0	4	557,341	4	186,242
POPULATION HEALTH SCIENCES	1	17,579	0	0	2	24,551	0	0
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	0	0	2	55,372	19	1,968,430	25	2,687,681
RADIATION ONCOLOGY SOM	0	0	0	0	2	46,150	0	0
RADIOBIOLOGY	0	0	1	50,000	3	381,540	6	832,444
RADIOLOGY RESEARCH	1	74,500	3	377,899	22	5,936,996	24	5,077,766
REHAB PSYCHOLOGY	0	0	0	0	0	0	2	220,891
RESEARCH PSYCHOLOGISTS	0	0	0	0	3	406,046	1	437,582
RHEUMATOLOGY	0	0	0	0	16	860,889	21	1,942,627
SCHOOL OF ALCOHOL/DRUGS	0	0	1	11,502	0	0	4	70,354
SURGERY	0	0	1	156,020	0	0	1	156,020
SURGERY ADMINISTRATION	0	0	1	14,965	0	0	3	59,198
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478
UROLOGY ADULT CONTRACTS	0	0	0	0	5	405,458	2	58,340
USTAR GENETIC DISCOVERY	0	0	0	0	1	157,271	0	0
UTAH CANCER REGISTRY	1	1,861,162	0	0	5	2,211,464	6	1,570,320
VASCULAR SURGERY CONTRACTS	1	24,834	0	0	5	254,636	2	88,695
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	36,867	3	242,431
<b>Totals</b>	<b>67</b>	<b>\$13,293,949</b>	<b>89</b>	<b>\$14,428,679</b>	<b>1039</b>	<b>\$176,596,881</b>	<b>1095</b>	<b>\$164,608,700</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
COLLEGE OF LAW	0	0	0	0	1	45,181	0	0
CONTINUING ED ADMINISTRATI	0	0	0	0	0	0	1	47,200
INST. CLEAN&SECURE ENERGY	0	0	0	0	2	1,900,000	2	960,000
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	2	111,329
NANO INSTITUTE	0	0	1	22,238	6	2,250,605	8	1,308,238
NATURAL HISTORY MUSEUM OF	0	0	0	0	4	105,771	9	187,450
OUTREACH AND ENGAGEMENT	0	0	0	0	1	36,500	0	0
SCIENT COMP & IMAG INSTIT-	2	36,440	6	536,448	52	9,711,286	64	11,029,930
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
<b>Totals</b>	<b>2</b>	<b>\$ 36,440</b>	<b>7</b>	<b>\$ 558,686</b>	<b>66</b>	<b>\$14,049,343</b>	<b>88</b>	<b>\$13,650,822</b>

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<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	0	0	0	0	4	741,435	8	1,764,288
GLOBAL CHANGE & SUSTAINAB	1	259,010	0	0	26	6,635,539	22	3,280,448
INST FOR HI ENRGY ASTROPHY	0	0	1	80,000	0	0	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	883,178	2	95,161
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	2	626,916	2	316,625
OFFICE OF COMPARATIVE MEDI	0	0	1	128,219	0	0	10	748,580
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	2	107,326	2	378,668
TECH VENTURE COMMERCIALIZA	1	132,733	0	0	3	364,479	3	33,244
UIT CTR HIGH PERF COMPUTIN	1	33,605	0	0	4	441,558	4	1,415,828
VP FOR RESEARCH	0	0	0	0	0	0	2	50,000
<b>Totals</b>	<b>3</b>	<b>\$ 425,348</b>	<b>2</b>	<b>\$ 208,219</b>	<b>43</b>	<b>\$ 9,800,430</b>	<b>56</b>	<b>\$ 8,162,842</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	1	151,507	0	0	2	165,167	2	122,401
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	1	411,659	1	411,659	2	742,080	2	724,799
<b>Totals</b>	<b>2</b>	<b>\$ 563,166</b>	<b>1</b>	<b>\$ 411,659</b>	<b>5</b>	<b>\$ 1,229,573</b>	<b>5</b>	<b>\$ 872,200</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	1	400	0	0	2	8,000
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	469,300	1	1,088,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	160,156	3	133,100
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 400</b>	<b>3</b>	<b>\$ 629,456</b>	<b>6</b>	<b>\$ 1,229,100</b>
<b>Grand Totals</b>	<b>171</b>	<b>\$25,316,737</b>	<b>209</b>	<b>\$33,017,837</b>	<b>2322</b>	<b>\$386,055,888</b>	<b>2436</b>	<b>\$353,080,332</b>

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**COLLEGE OF ARCHITECTURE & PLAN**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	0	0	5	215,472	10	241,423
Training Instruction Education	0	0	0	0	0	0	1	5,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 220,514</b>	<b>11</b>	<b>\$ 246,423</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	1	26,483	0	0	5	158,175	10	667,940
Training Instruction Education	0	0	0	0	0	0	2	7,401
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 26,483</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 163,217</b>	<b>12</b>	<b>\$ 675,341</b>

**COLLEGE OF EDUCATION**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	205,053	1	120,835
Research	0	0	0	0	7	561,714	7	661,926
Training Instruction Education	0	0	1	300,000	5	876,945	15	1,459,313
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 300,000</b>	<b>16</b>	<b>\$ 1,643,712</b>	<b>23</b>	<b>\$ 2,242,074</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	14	7,162,982	16	9,929,580
Training Instruction Education	1	67,497	0	0	8	4,051,118	7	5,302,519
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 67,497</b>	<b>0</b>	<b>\$ 0</b>	<b>22</b>	<b>\$ 11,214,100</b>	<b>23</b>	<b>\$ 15,232,099</b>

**COLLEGE OF ENGINEERING**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	25,000
Other-Public Service	4	109,284	1	31,756	16	549,195	10	434,304
Research	24	2,887,063	21	1,699,942	262	35,159,604	292	33,217,101
Training Instruction Education	0	0	0	0	11	210,819	11	843,714
<b>ALL AWARD TOTALS</b>	<b>28</b>	<b>\$ 2,996,347</b>	<b>22</b>	<b>\$ 1,731,698</b>	<b>289</b>	<b>\$ 35,919,618</b>	<b>314</b>	<b>\$ 34,520,119</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	59,302	0	0
Other-Public Service	0	0	1	30,000	4	125,579	5	366,611

**BOARD OF TRUSTEES**  
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Research	24	13,508,862	17	9,444,400	276	179,804,041	269	145,665,664
Training Instruction Education	2	438,100	2	35,000	11	1,912,098	8	1,641,536
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 13,946,962</b>	<b>20</b>	<b>\$ 9,509,400</b>	<b>292</b>	<b>\$ 181,901,020</b>	<b>282</b>	<b>\$ 147,673,811</b>

**COLLEGE OF FINE ARTS**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	15,000
Other-Public Service	0	0	0	0	6	126,200	3	100,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 126,200</b>	<b>4</b>	<b>\$ 115,000</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	0	0	0	0	5	237,565	5	272,706
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 237,565</b>	<b>7</b>	<b>\$ 385,249</b>

**COLLEGE OF HEALTH**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	100,000	11	805,605	4	154,182
Research	0	0	2	17,006	10	1,112,264	17	1,577,389
Training Instruction Education	0	0	0	0	1	248,446	2	365,149
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 117,006</b>	<b>22</b>	<b>\$ 2,166,315</b>	<b>23</b>	<b>\$ 2,096,720</b>
<b>PROPOSALS</b>								
Other-Public Service	1	4,000	3	163,400	6	135,371	5	1,657,382
Research	2	133,990	4	130,493	9	3,337,395	60	8,991,378
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 137,990</b>	<b>7</b>	<b>\$ 293,893</b>	<b>15</b>	<b>\$ 3,472,766</b>	<b>65</b>	<b>\$ 10,648,760</b>

**COLLEGE OF HUMANITIES**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	3,000	2	25,348	3	254,143	6	55,348
Research	0	0	0	0	5	514,015	6	540,711
Training Instruction Education	0	0	0	0	6	1,905,899	4	479,935
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 3,000</b>	<b>2</b>	<b>\$ 25,348</b>	<b>14</b>	<b>\$ 2,674,057</b>	<b>16</b>	<b>\$ 1,075,994</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	5	524,399	5	654,069

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Research	1	29,748	1	23,016	13	4,456,507	8	3,311,468
Training Instruction Education	0	0	1	455,000	7	3,037,500	5	1,293,841
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 29,748</b>	<b>2</b>	<b>\$ 478,016</b>	<b>25</b>	<b>\$ 8,018,406</b>	<b>18</b>	<b>\$ 5,259,378</b>

**COLLEGE OF LAW**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	70,380	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 120,380</b>	<b>2</b>	<b>\$ 1,114,859</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	70,380	2	393,450
Research	0	0	0	0	5	1,590,534	1	447,000
Training Instruction Education	0	0	0	0	0	0	2	1,253,559
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,660,914</b>	<b>5</b>	<b>\$ 2,094,009</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	80,000	15	1,570,793	7	1,210,454
Research	7	776,136	7	714,455	85	11,623,887	83	11,513,192
Training Instruction Education	0	0	0	0	1	5,000	2	90,000
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 776,136</b>	<b>8</b>	<b>\$ 794,455</b>	<b>101</b>	<b>\$ 13,199,679</b>	<b>92</b>	<b>\$ 12,813,646</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	82,399	2	4,491,886	2	82,399
Research	2	209,229	3	629,441	63	22,117,620	82	36,183,413
Training Instruction Education	0	0	0	0	2	497,982	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 209,229</b>	<b>5</b>	<b>\$ 711,840</b>	<b>67</b>	<b>\$ 27,107,488</b>	<b>84</b>	<b>\$ 36,265,812</b>

**COLLEGE OF NURSING**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	61,535	3	100,062
Research	0	0	3	27,846	6	2,601,342	8	819,889
Training Instruction Education	0	0	0	0	10	1,425,025	6	1,032,849
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 27,846</b>	<b>18</b>	<b>\$ 4,087,902</b>	<b>17</b>	<b>\$ 1,952,800</b>



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<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	349,129	1	30,149
Research	3	1,070,765	3	44,544	19	19,569,888	27	20,628,229
Training Instruction Education	0	0	0	0	4	3,182,776	8	4,719,794
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 1,070,765</b>	<b>3</b>	<b>\$ 44,544</b>	<b>25</b>	<b>\$ 23,101,793</b>	<b>36</b>	<b>\$ 25,378,172</b>

**COLLEGE OF PHARMACY**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	12,400	1	87,349
Other-Public Service	2	18,504	2	53,246	30	3,354,774	26	1,340,237
Research	5	1,332,008	5	642,414	50	10,492,586	44	12,748,876
Training Instruction Education	0	0	1	132,192	2	32,500	6	317,384
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,350,512</b>	<b>8</b>	<b>\$ 827,852</b>	<b>83</b>	<b>\$ 13,892,260</b>	<b>77</b>	<b>\$ 14,493,847</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	2	414,750
Other-Public Service	1	149,313	0	0	11	4,415,578	7	2,480,924
Research	8	7,753,444	4	3,054,453	59	53,034,581	76	63,288,239
Training Instruction Education	0	0	0	0	1	26,000	3	1,899,000
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 7,902,757</b>	<b>4</b>	<b>\$ 3,054,453</b>	<b>71</b>	<b>\$ 57,476,159</b>	<b>88</b>	<b>\$ 68,082,913</b>

**COLLEGE OF SCIENCE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	280,545	1	57,190	6	926,775	8	1,071,025
Research	16	2,136,165	17	3,271,664	131	26,252,421	123	24,694,432
Training Instruction Education	0	0	0	0	15	2,284,290	9	1,544,911
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 2,416,710</b>	<b>18</b>	<b>\$ 3,328,854</b>	<b>152</b>	<b>\$ 29,463,486</b>	<b>140</b>	<b>\$ 27,310,368</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	2	2,504,485
Research	5	4,560,138	4	1,293,542	176	106,016,910	185	116,892,553
Training Instruction Education	2	3,588,062	1	500,000	12	7,226,341	9	2,854,146
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 8,148,200</b>	<b>5</b>	<b>\$ 1,793,542</b>	<b>189</b>	<b>\$ 113,243,251</b>	<b>196</b>	<b>\$ 122,251,184</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
<b>PROPOSALS</b>								

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<b>AWARDS</b>								
Other-Public Service	0	0	0	0	7	368,434	8	3,204,740
Research	7	520,901	6	597,259	40	10,119,946	62	4,484,816
Training Instruction Education	3	35,346	1	14,812	4	123,914	5	65,039
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 556,247</b>	<b>7</b>	<b>\$ 612,071</b>	<b>51</b>	<b>\$ 10,612,294</b>	<b>75</b>	<b>\$ 7,754,595</b>

<b>PROPOSALS</b>								
Other-Public Service	1	149,990	2	64,926	4	401,610	6	2,273,803
Research	12	4,645,005	5	1,193,073	83	29,591,163	56	15,908,893
Training Instruction Education	0	0	0	0	1	83,144	2	25,127
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 4,794,995</b>	<b>7</b>	<b>\$ 1,257,999</b>	<b>88</b>	<b>\$ 30,075,917</b>	<b>64</b>	<b>\$ 18,207,823</b>

**COLLEGE OF SOCIAL WORK**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	20	4,676,708	17	590,346
Research	0	0	1	12,666	9	751,205	12	428,313
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 12,666</b>	<b>29</b>	<b>\$ 5,427,913</b>	<b>29</b>	<b>\$ 1,018,659</b>
<b>PROPOSALS</b>								
Other-Public Service	1	2,610,455	3	1,685,847	10	5,751,000	10	2,007,551
Research	0	0	0	0	12	8,696,393	11	5,140,193
Training Instruction Education	0	0	0	0	0	0	2	475,355
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 2,610,455</b>	<b>3</b>	<b>\$ 1,685,847</b>	<b>22</b>	<b>\$ 14,447,393</b>	<b>23</b>	<b>\$ 7,623,099</b>

**GRADUATE SCHOOL**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>
<b>PROPOSALS</b>								
Other-Public Service	1	25,000	0	0	1	25,000	1	25,000
Research	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 25,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>2</b>	<b>\$ 25,000</b>

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**HSC CORE RESRCH FACILITY OPER**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	530,178	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>530,178</b>	<b>0 \$</b>	<b>0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	530,178	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>530,178</b>	<b>0 \$</b>	<b>0</b>

**LASSONDE OFFICE**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	-1
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>-1</b>

**MARRIOTT LIBRARY**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	8,620	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>8,620</b>	<b>0 \$</b>	<b>0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	14,708	0	0
Training Instruction Education	0	0	1	100,000	2	45,006	1	100,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>100,000</b>	<b>3 \$</b>	<b>59,714</b>	<b>1 \$</b>	<b>100,000</b>

**OFFICE OF SR VP HEALTH SCI**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	4	727,724	8	4,062,293	85	20,084,505	50	11,126,803
Other-Public Service	3	413,934	1	10,000	15	4,299,122	22	4,146,155
Research	11	1,260,914	15	4,795,977	144	27,330,537	165	29,942,132
Training Instruction Education	2	146,370	1	108,000	5	416,509	7	825,891
<b>ALL AWARD TOTALS</b>	<b>20 \$</b>	<b>2,548,942</b>	<b>25 \$</b>	<b>8,976,270</b>	<b>249 \$</b>	<b>52,130,672</b>	<b>244 \$</b>	<b>46,040,981</b>

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<b>PROPOSALS</b>								
Clinical	3	29,327	5	770,000	31	51,900	41	6,379,622
Other-Public Service	0	0	1	664	2	2,350,000	8	1,298,311
Research	11	5,760,958	17	7,157,801	166	102,039,386	170	80,379,814
Training Instruction Education	1	3,000	0	0	6	717,816	9	4,343,205
<b>ALL PROPOSAL TOTALS</b>	<b>15</b>	<b>\$ 5,793,285</b>	<b>23</b>	<b>\$ 7,928,465</b>	<b>205</b>	<b>\$ 105,159,102</b>	<b>228</b>	<b>\$ 92,400,952</b>

**OFFICE OF THE PRESIDENT**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	710,000	11	1,980,000
Research	2	-123,925	7	493,704	79	4,319,173	79	6,924,639
Training Instruction Education	0	0	0	0	7	220,962	2	47,483
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ -123,925</b>	<b>7</b>	<b>\$ 493,704</b>	<b>90</b>	<b>\$ 5,250,135</b>	<b>92</b>	<b>\$ 8,952,122</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	5	1,315,415	6	3,043,822	49	14,142,644	57	17,158,125
Training Instruction Education	0	0	0	0	0	0	2	120,002
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,315,415</b>	<b>6</b>	<b>\$ 3,043,822</b>	<b>50</b>	<b>\$ 14,152,644</b>	<b>59</b>	<b>\$ 17,278,127</b>

**PRESIDENT**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	19,905	1	19,905	3	115,511	6	612,525
Research	0	0	0	0	1	23,333	1	442,969
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 19,905</b>	<b>1</b>	<b>\$ 19,905</b>	<b>4</b>	<b>\$ 138,844</b>	<b>7</b>	<b>\$ 1,055,494</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	59,000	1	75,000
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 73,000</b>	<b>3</b>	<b>\$ 314,680</b>

**SCHOOL OF BUSINESS**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	8	2,387,146	11	635,813
Research	0	0	0	0	3	333,785	1	100,000

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Training Instruction Education	0	0	0	0	4	209,520	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>15 \$</b>	<b>2,930,451</b>	<b>12 \$</b>	<b>735,813</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	5	1,064,800	4	160,365
Research	0	0	0	0	4	47,988	3	458,523
Training Instruction Education	1	50,000	0	0	4	59,520	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>50,000</b>	<b>0 \$</b>	<b>0</b>	<b>13 \$</b>	<b>1,172,308</b>	<b>7 \$</b>	<b>618,888</b>

**SCHOOL OF DENTISTRY ADMIN**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	2	69,784	0	0	6	1,472,131	0	0
Training Instruction Education	0	0	1	105,730	1	45,000	1	105,730
<b>ALL AWARD TOTALS</b>	<b>2 \$</b>	<b>69,784</b>	<b>1 \$</b>	<b>105,730</b>	<b>8 \$</b>	<b>1,525,729</b>	<b>1 \$</b>	<b>105,730</b>

<b>PROPOSALS</b>								
Clinical	0	0	1	0	1	9,203	1	0
Other-Public Service	0	0	0	0	2	1,519,880	0	0
Research	0	0	0	0	8	15,457,067	2	8,938,774
Training Instruction Education	0	0	1	105,730	1	45,000	1	105,730
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>105,730</b>	<b>12 \$</b>	<b>17,031,150</b>	<b>4 \$</b>	<b>9,044,504</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	2,332,701	18	1,999,587	191	29,070,270	182	22,115,380
Other-Public Service	11	4,490,397	15	14,830	248	22,069,685	246	20,747,089
Research	40	6,182,658	45	11,051,290	534	112,744,731	587	109,793,056
Training Instruction Education	4	672,368	12	1,399,762	74	14,393,443	84	12,792,237
<b>ALL AWARD TOTALS</b>	<b>69 \$</b>	<b>13,678,124</b>	<b>90 \$</b>	<b>14,465,468</b>	<b>1047 \$</b>	<b>178,278,129</b>	<b>1099 \$</b>	<b>165,447,762</b>

<b>PROPOSALS</b>								
Clinical	12	1,266,513	15	1,206,303	151	20,258,214	135	24,637,534
Other-Public Service	2	160,599	3	441,050	71	11,834,078	41	14,551,430
Research	48	28,035,513	39	26,706,099	672	425,022,583	693	386,314,422
Training Instruction Education	4	4,400,715	3	105,877	40	22,971,468	34	35,699,711
<b>ALL PROPOSAL TOTALS</b>	<b>66 \$</b>	<b>33,863,340</b>	<b>60 \$</b>	<b>28,459,329</b>	<b>934 \$</b>	<b>480,086,343</b>	<b>903 \$</b>	<b>461,203,097</b>

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**SR VP ACADEMIC AFFAIRS - OPER**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	200,638	0	0
Other-Public Service	0	0	0	0	7	308,279	7	203,264
Research	2	36,440	7	558,686	55	13,354,473	77	13,226,543
Training Instruction Education	0	0	0	0	2	185,953	4	221,015
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 36,440</b>	<b>7</b>	<b>\$ 558,686</b>	<b>66</b>	<b>\$ 14,049,343</b>	<b>88</b>	<b>\$ 13,650,822</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	8	275,803	12	346,929
Research	4	8,068,646	8	4,500,937	59	57,184,929	72	72,932,769
Training Instruction Education	0	0	0	0	3	2,616,812	1	675
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 8,068,646</b>	<b>8</b>	<b>\$ 4,500,937</b>	<b>70</b>	<b>\$ 60,077,544</b>	<b>85</b>	<b>\$ 73,280,373</b>

**VP FOR ADMINISTRATIVE SERVICES**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	70,262	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	692,882	8	516,435
Research	3	425,348	2	208,219	37	6,793,531	46	7,021,484
Training Instruction Education	0	0	0	0	4	2,314,017	2	624,923
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 425,348</b>	<b>2</b>	<b>\$ 208,219</b>	<b>43</b>	<b>\$ 9,800,430</b>	<b>56</b>	<b>\$ 8,162,842</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,700	3	43,953
Research	2	698,620	7	24,440,776	38	43,237,502	48	50,232,412
Training Instruction Education	0	0	0	0	2	44,015	1	15,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 698,620</b>	<b>7</b>	<b>\$ 24,440,776</b>	<b>41</b>	<b>\$ 43,283,217</b>	<b>52</b>	<b>\$ 50,291,365</b>

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**VP FOR STUDENT AFFAIRS**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	151,507	0	0	3	487,493	3	147,401
Training Instruction Education	1	411,659	1	411,659	2	742,080	2	724,799
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 563,166</b>	<b>1</b>	<b>\$ 411,659</b>	<b>5</b>	<b>\$ 1,229,573</b>	<b>5</b>	<b>\$ 872,200</b>
<b>PROPOSALS</b>								
Other-Public Service	1	151,507	1	27,320	1	151,507	2	52,320
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 151,507</b>	<b>1</b>	<b>\$ 27,320</b>	<b>1</b>	<b>\$ 151,507</b>	<b>2</b>	<b>\$ 52,320</b>

**VP INSTITUTIONAL ADVANCEMENT**

	May 2015		May 2014		FISCAL YEAR TO DATE (7/14-5/15)		FISCAL YEAR TO DATE (7/13-5/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	400	1	35,156	5	1,209,100
Research	0	0	0	0	1	125,000	1	20,000
Training Instruction Education	0	0	0	0	1	469,300	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 400</b>	<b>3</b>	<b>\$ 629,456</b>	<b>6</b>	<b>\$ 1,229,100</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	168,137	2	1,095,608
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 661,536</b>	<b>3</b>	<b>\$ 1,120,508</b>

<b>Grand Total Awards</b>	171	25,316,737	209	33,017,837	2322	386,055,888	2436	353,080,332
<b>Grand Total Proposals</b>	162	88,910,894	164	87,435,913	2170	1,194,653,494	2252	1,165,507,464