

BOARD OF TRUSTEES
March 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	38	9,898,827	31	7,922,231	216	44,843,712	241	59,774,153
Research	133	26,010,527	173	34,131,157	1455	359,938,887	1496	406,024,105
Instruction	4	151,348	12	1,018,454	177	33,362,265	212	38,216,976
Other-Public Service	47	2,651,561	64	5,936,882	434	65,115,139	471	71,203,715
ALL AWARD TOTALS	222	\$ 38,712,263	280	\$ 49,008,724	2282	\$ 503,260,002	2420	\$ 575,218,949

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	214	203,812,321	250	248,319,381	1847	1,789,197,728	1869	1,795,126,041
Clinical	12	264,432	30	1,975,147	210	18,435,611	247	17,069,263
Instruction	7	8,742,988	3	2,748,710	58	38,591,044	48	30,950,902
Other-Public Service	20	949,273	16	991,413	160	45,908,418	152	36,579,396
ALL PROPOSAL TOTALS	253	\$ 213,769,014	299	\$ 254,034,651	2275	\$1,892,132,801	2316	\$1,879,725,602

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: April 22, 2024
 SUBJECT: Sponsored Projects Activity Summary – March 2024



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson Jeff Labrum
 Cynthia Best Max Sergeev
 Ken Erickson Mitzi Montoya
 Michael Good Whitney Holt
 Laura Marks Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
March 2024
Section II of IV -- AWARDS BY SPONSOR

	March 2024			March 2023			FISCAL YEAR TO DATE (7/23-3/24)			FISCAL YEAR TO DATE (7/22-3/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	90	\$19,015,185	\$ 204,245	141	\$26,457,438	\$ 0	1029	\$330,031,136	\$ 4,366,086	1172	\$364,249,210	\$ 2,125,418
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	2	357,415	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	33	1,301,158	0	53	420,315	0	248	15,359,263	0	332	13,144,215	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	268,872	0	5	312,635	0	36	3,690,159	263,931	30	3,396,754	220,000
NATIONAL SCIENCE FOUNDATION	4	477,243	0	16	2,573,172	0	99	38,634,820	0	130	44,135,182	0
US DEPARTMENT OF DEFENSE	4	1,315,122	0	4	1,087,375	0	24	5,799,994	0	30	19,508,414	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	15	5,523,167	0	15	6,719,155	0
US DEPARTMENT OF ENERGY	3	307,616	4,245	5	922,746	0	62	17,461,584	1,835,998	69	65,673,252	1,905,418
US DEPARTMENT OF HEALTH & H	41	15,018,684	0	56	20,924,670	0	516	223,653,275	2,066,157	532	198,239,910	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	46,715	0	3	5,841,399	0	2	5,969,715	0
US DEPARTMENT OF AGRICULTUR	1	155,925	0	0	0	0	4	375,924	0	2	106,292	0
US DEPARTMENT OF COMMERCE	1	170,565	0	0	0	0	4	1,850,082	0	7	2,799,104	0
US DEPARTMENT OF THE INTERI	1	0	200,000	1	169,810	0	8	2,286,887	200,000	15	3,123,588	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	10	9,554,582	0	6	1,076,214	0

BOARD OF TRUSTEES
March 2024
Section II of IV -- AWARDS BY SPONSOR

	March 2024			March 2023			FISCAL YEAR TO DATE (7/23-3/24)			FISCAL YEAR TO DATE (7/22-3/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	2	\$ 81,675	\$ -424,706	8	\$1,342,859	\$1,350,000	70	\$ 5,705,139	\$1,493,618	89	\$28,823,342	\$3,139,757
Local Government	0	\$ 0	\$ 0	1	\$ 34,500	\$ 0	6	\$ 356,992	\$ 77,880	7	\$ 2,643,940	\$ 240,161
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	7	\$ 492,650	\$ 0	5	\$ 377,747	\$ 0
Association and Foundation	26	\$2,811,953	\$1,072,624	34	\$1,820,136	\$1,933,308	281	\$29,187,096	\$10,315,469	284	\$34,126,339	\$8,532,319
For-Profit	1	21,816	0	0	0	0	7	2,169,416	177,066	5	3,954,774	196,901
Non-Profit	25	2,790,137	1,072,624	34	1,820,136	1,933,308	274	27,017,680	10,138,403	279	30,171,565	8,335,418
Hospitals	5	\$ 0	\$ 990,903	12	\$ 102,724	\$1,103,601	87	\$ 1,087,713	\$6,818,694	75	\$ 1,080,062	\$5,084,504
For-Profit	0	0	0	5	52,676	306,975	15	423,745	1,212,340	19	461,212	1,439,278
Non-Profit	5	0	990,903	7	50,048	796,626	72	663,968	5,606,354	56	618,850	3,645,226
Industry	49	\$10,513,031	\$ 554,453	40	\$9,030,229	\$ -250,981	356	\$61,242,702	\$6,530,447	383	\$76,456,684	\$6,320,672
For-Profit	48	10,413,030	554,453	40	9,030,229	-250,981	354	59,340,175	6,530,447	381	75,985,448	6,320,672
Non-Profit	1	100,001	0	0	0	0	2	1,902,527	0	2	471,236	0
Institutions	3	\$ 0	\$ 130,511	6	\$1,956,567	\$ 145,291	42	\$ 2,576,252	\$2,559,338	48	\$ 3,878,701	\$2,721,794
For-Profit	0	0	0	1	0	8,552	2	495,909	0	9	391,645	179,152
Non-Profit	3	0	130,511	5	1,956,567	136,739	40	2,080,343	2,559,338	39	3,487,056	2,542,642
Universities	47	\$ 563,434	\$3,198,955	38	\$ 331,704	\$3,651,348	404	\$ 5,370,542	\$35,048,250	357	\$ 3,592,390	\$31,825,909
For-Profit	0	0	0	0	0	0	4	9,300	142,033	4	7,000	62,376
Non-Profit	47	563,434	3,198,955	38	331,704	3,651,348	400	5,361,242	34,906,217	353	3,585,390	31,763,533
GRAND TOTALS	222	\$ 32,985,278	\$ 5,726,985	280	\$ 41,076,157	\$ 7,932,567	2282	\$436,050,221	\$ 67,209,781	2420	\$515,228,414	\$ 59,990,535

BOARD OF TRUSTEES

March 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	0	0	0	0	3	1,852,510	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
EMERGENCY MANAGEMENT	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	168,890	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	1	1,026,103	1	909,427	7	3,599,087	3	1,171,710
CTSI - CLINICAL TRIALS SUP	0	0	0	0	2	164,592	0	0
Totals	1	\$1,026,103	1	\$ 909,427	9	\$ 3,763,679	3	\$ 1,171,710
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	2	59,250	0	0	7	600,654	11	598,423
Totals	2	\$ 59,250	0	\$ 0	7	\$ 600,654	11	\$ 598,423
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORDERS	0	0	0	0	1	241,444	1	240,755
EDUCATION, CULTURE & SOCIETY	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POLICY	0	0	1	50,000	2	917,650	1	50,000
EDUCATIONAL PSYCHOLOGY	0	0	0	0	10	2,709,919	12	3,723,033
SPECIAL EDUCATION	0	0	0	0	10	1,685,327	12	1,566,162
UTAH EDUCATION POLICY CENTER	1	81,675	2	96,550	12	1,293,092	8	854,797
Totals	1	\$ 81,675	3	\$ 146,550	37	\$ 7,660,593	36	\$ 7,040,762
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	303,441	2	79,221	22	3,754,730	17	3,712,896
CENTER FOR NUCLEAR ENGINEERING	0	0	0	0	1	1,049,604	1	42,995
CHEMICAL ENGINEERING	1	1,128,788	1	15,840	20	7,729,081	23	5,827,713
CIVIL AND ENVIRONMENTAL ENGINEERING	0	0	5	370,455	28	9,612,942	38	7,361,611
DIVISION OF GAMES	0	0	0	0	1	107,185	2	192,080
ELECT & COMPUTER ENGINEERING	5	411,608	5	550,962	46	12,523,117	50	7,666,936
MATERIAL SCIENCE AND ENGINEERING	1	78,704	0	0	11	1,421,501	6	604,514
MECHANICAL ENGINEERING	3	264,392	6	731,953	66	10,779,634	47	9,784,228
OEH DIVISION-RESEARCH	0	0	0	0	1	69,372	0	0
SCHOOL OF COMPUTING	4	592,114	4	368,867	49	13,013,908	54	16,861,566
Totals	16	\$2,779,047	23	\$2,117,298	245	\$60,061,074	238	\$52,054,539

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	222,365	1	223,660
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	42,350	1	19,909
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	72,800
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
Totals	0	\$ 0	0	\$ 0	4	\$ 521,794	4	\$ 356,369
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	60,626	5	337,071	7	809,115
HEALTH & KINESIOLOGY	1	31,307	3	464,049	13	1,483,470	15	1,902,873
NUTRITION & INTEGRATIVE PH	0	0	1	550,023	14	1,779,890	16	3,067,633
OCCUPATIONAL/RECREATIONAL	0	0	1	39,986	3	639,846	2	625,927
PARKS RECREATION AND TOURI	0	0	0	0	3	320,110	2	45,061
PHYSICALTHER/ATHLETICTRAIN	3	2,123,929	1	34,479	10	2,426,767	18	5,113,058
Totals	4	\$2,155,236	7	\$1,149,163	48	\$ 6,987,154	60	\$11,563,666
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	25,500	0	0	2	540,518	2	43,202
AMERICAN WEST CENTER	0	0	0	0	1	120,407	1	67,719
ASIAN STUDIES PROGRAM	0	0	0	0	3	997,996	8	1,207,115
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
DEPT OF WRITING AND RHETOR	0	0	1	20,000	0	0	1	20,000
ENGLISH	0	0	0	0	2	14,500	3	147,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
HISTORY	1	53,000	0	0	1	53,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
LINGUISTICS	1	91,292	0	0	1	91,292	0	0
PHILOSOPHY	0	0	0	0	1	173,188	1	173,153
Totals	3	\$ 169,792	1	\$ 20,000	15	\$ 3,621,291	19	\$ 2,496,637
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	215,832	2	30,500
Totals	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	231,501	2	326,288	41	4,908,609	29	5,086,266
GEOLOGY & GEOPHYSICS	7	1,179,165	1	1,109,056	20	3,075,717	19	3,260,608
METALLURGICAL ENGINEERING	1	200,000	3	409,724	12	3,755,635	14	3,469,774
MINING ENGINEERING	0	0	0	0	2	132,204	0	0
SEISMOGRAPH STATIONS	0	0	0	0	3	1,502,547	5	1,655,946
Totals	10	\$1,610,666	6	\$1,845,068	78	\$13,374,712	67	\$13,472,594

BOARD OF TRUSTEES

March 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF NURSING								
CON NURSING	3	487,190	3	478,118	29	5,834,256	27	6,787,052
OB/GYN FAMILY PLANNING	0	0	0	0	0	0	1	88,200
Totals	3	\$ 487,190	3	\$ 478,118	29	\$ 5,834,256	28	\$ 6,875,252
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	10,406,144	0	0
CENTER FOR HUMAN TOXICOLOG	1	60,717	1	231,922	3	215,506	1	231,922
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	90,000
MEDICINAL CHEMISTRY	1	440,000	0	0	9	2,359,071	7	3,181,409
MOLECULAR PHARMACEUTICS	0	0	0	0	8	1,409,421	7	1,426,771
PHARMACOLOGY AND TOXICOLOG	2	1,156,471	3	198,208	24	6,359,676	24	4,569,804
PHARMACOTHERAPY	1	78,859	1	8,205	16	2,058,845	12	651,201
PHARMACOTHERAPY OUTCOME RE	3	145,272	0	0	14	1,451,020	15	1,817,887
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	485,659	1	13,353
UTAH POISON CONTROL CENTER	0	0	2	30,720	4	240,894	3	231,259
Totals	8	\$1,881,319	7	\$ 469,055	89	\$25,289,387	72	\$12,475,797
COLLEGE OF SCIENCE								
CHEMISTRY	2	497,130	3	468,334	42	15,686,558	49	13,680,637
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	68,540
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	2	288,149	1	191,270	10	1,236,000	19	3,344,683
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	1	45,396	4	605,766	21	4,356,598	30	4,743,154
SCHOOL OF BIOLOGICAL SCIEN	2	265,844	2	34,500	24	6,158,299	32	6,304,242
URBAN INST. FOR TEACHER ED	0	0	0	0	1	210,000	0	0
Totals	7	\$1,096,519	10	\$1,299,870	99	\$27,711,195	134	\$28,390,814
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	2	120,390	2	1,675,849	6	293,748
ECONOMIC EVALUATION UNIT	0	0	1	138,600	0	0	2	251,243
ECONOMICS DEPARTMENT	0	0	1	60,000	5	267,613	3	184,609
FAMILY AND CONSUMER STUDIE	0	0	1	1,000,000	3	783,058	5	2,097,817
GEOGRAPHY DEPARTMENT	1	182,148	4	154,152	21	3,158,749	21	1,410,424
POLITICAL SCIENCE DEPARTME	1	5,900	0	0	2	977,983	0	0
PSYCHOLOGY DEPARTMENT	0	0	4	863,379	20	2,266,905	24	2,901,081
SOCIOLOGY DEPARTMENT	1	7,543	0	0	4	73,217	6	685,712
Totals	3	\$ 195,591	13	\$2,336,521	57	\$ 9,203,374	67	\$ 7,824,634

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	5	4,588,722	6	2,272,700
CSW SOCIAL RESEARCH INSTIT	1	5,000	1	100,778	4	157,062	11	21,257,106
CSW TRANSLATIONAL RESEARCH	1	4,025	0	0	8	850,738	2	605,290
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	0	0	1	5,000	8	1,313,654	11	766,926
Totals	2	\$ 9,025	2	\$ 105,778	26	\$ 6,962,573	31	\$24,952,022
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	398,821	1	413,000
Totals	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131
Totals	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CHIEF WELLNESS OFFICER	0	0	0	0	0	0	1	896,999
CVRTI	4	460,621	5	1,092,845	29	8,364,059	38	12,280,260
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
EPILEPSY	1	183,453	0	0	1	183,453	0	0
HEALTH & KINESIOLOGY	0	0	0	0	1	38,500	0	0
HEMATOLOGY	1	31,200	0	0	1	31,200	0	0
HUNTSMAN CANCER INSTITUTE	18	4,652,957	25	6,016,475	188	47,820,959	197	59,984,889
MD/PHD PROGRAM	0	0	0	0	3	401,667	0	0
MOLECULAR MEDICINE PROGRAM	1	496,449	8	1,591,682	31	5,273,941	32	5,875,223
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	4	2,014,455	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	21,870	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	5,570,943	5	5,484,368
POPULATION HEALTH SCIENCES	0	0	0	0	1	5,584	0	0
SCHOOL OF DENTISTRY	0	0	0	0	5	1,573,759	3	264,249
Totals	25	\$5,824,680	38	\$8,701,002	272	\$78,991,168	277	\$84,952,706

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	1	60,000	1	215,000	13	7,992,532	26	53,605,059
Totals	1	\$ 60,000	1	\$ 215,000	13	\$ 7,992,532	27	\$53,780,933
PRESIDENT								
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	1	77,880	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0
SCH FOR CULTURAL & SOCIAL TRAN								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	0	0	1	177,859	2	162,460
MARKETING DEPARTMENT	0	0	0	0	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SCHOOL OF BUSINESS	0	0	0	0	0	0	1	332,059
SORENSEN IMPACT CENTER	0	0	0	0	1	44,066	1	180,000
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	2	748,944
THE POLICY INSTITUTE	0	0	1	50,000	8	690,458	11	1,377,792
Totals	0	\$ 0	1	\$ 50,000	11	\$ 1,060,805	18	\$ 2,826,611
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	2	204,944	0	0	2	204,944	1	41,639
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	462,496
ANATOMIC PATHOLOGY	0	0	1	260,306	2	196,299	2	281,119
ANESTHESIOLOGY - RESEARCH	0	0	0	0	7	1,006,335	8	1,805,046
ANGELUCCI RESEARCH	0	0	1	96,905	1	264,880	3	994,622
BERNSTEIN RESEARCH	0	0	0	0	3	1,399,167	6	1,395,482
BIOCHEM-AHUGHES	1	456,564	0	0	3	517,917	0	0
BIOCHEM-BBASS	0	0	1	603,900	3	1,778,326	3	1,823,810
BIOCHEM-CHILL	0	0	0	0	2	450,450	1	383,950
BIOCHEM-DCAZALLA	0	0	0	0	1	346,500	1	346,032
BIOCHEM-ECAO	0	0	0	0	2	612,021	2	612,021
BIOCHEM-HSAFAVI	0	0	0	0	2	463,448	0	0
BIOCHEM-JENGLISH	0	0	0	0	0	0	1	132,500
BIOCHEM-JIWASA	0	0	0	0	0	0	1	67,722
BIOCHEM-JRUTTER	0	0	0	0	2	1,863,175	3	636,264
BIOCHEM-KHILGENDORF	0	0	0	0	2	485,000	0	0
BIOCHEM-MKAY	0	0	0	0	2	113,154	3	88,398
BIOCHEM-MMILLER	0	0	0	0	1	41,353	0	0
BIOCHEM-MROH-JOHNSON	0	0	0	0	2	655,826	0	0
BIOCHEM-OPORNILLOS	1	181,352	0	0	4	1,024,981	0	0
BIOCHEM-PSHEN	1	68,625	0	0	5	321,766	4	370,583
BIOCHEM-PSIGALA	0	0	0	0	1	33,694	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	0	0	0	0	3	238,423	0	0
BIOCHEM-WSUNDQUIST	0	0	1	557,086	1	578,583	2	591,046
BIOCHEMISTRY RESEARCH	1	423,500	2	141,920	14	2,755,490	14	7,490,167
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,748
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	3	781,913	1	235,178
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	658,132	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	30,840	1	63,490
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	2	1,523,547
CLINICAL PATHOLOGY	0	0	1	462,000	4	574,485	2	503,953
CLINICAL TRIALS OFFICE	7	2,946,712	3	773,447	25	6,305,090	20	7,901,831
COGNITIVE NEUROLOGY	0	0	1	32,083	4	391,340	4	469,761
COMPUTATIONAL PATHOLOGY	0	0	1	215,693	1	40,313	1	215,693
CTR FOR INTRAOCULAR LENS S	1	17,242	0	0	2	126,595	2	52,806
CTSI - CMTY OUTREACH & ENG	0	0	0	0	0	0	1	88,000
CVRTI	0	0	0	0	2	643,840	1	198,720
DATA COORDINATING CENTER	5	248,533	0	0	26	8,276,267	17	3,640,969
DBMI FACULTY RESEARCH	3	515,185	1	10,643	25	5,060,105	11	2,008,418
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	1	49,904	0	0	3	460,581	1	69,674
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	-1,440	1	19,440
DEPT OF PHYSICAL MED & REH	0	0	2	206,145	3	170,788	9	712,313
DERM RESEARCH	1	133,507	1	150,053	6	803,065	14	1,816,446
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	2	95,403	1	75,071
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	467,944	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	1	96,895
DIAGNOSTIC NEUROIMAGING	2	135,293	2	2,694,868	7	394,003	11	3,449,338
DIV OF CARDIOVASCULAR MEDI	4	513,303	1	85,169	29	3,930,480	30	3,211,445
DIVISION OF EPIDEMIOLOGY	23	1,023,938	43	894,171	139	12,351,258	193	14,873,386
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE	0	0	1	2,000	0	0	1	2,000
EMERGENCY MEDICINE EDUCATI	0	0	0	0	1	84,429	4	1,129,187
EMERGENCY MEDICINE RESEARC	1	-424,706	1	22,550	12	547,195	9	696,684
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	0	0	0	0	11	1,989,483	9	1,406,615
ENT RSCH ACTIVITY & CNTRCT	1	16,128	1	278,039	1	16,128	1	278,039
EPILEPSY	0	0	1	3,549	5	434,006	4	202,164
FAMILY MEDICINE RESEARCH	0	0	0	0	3	1,137,689	7	1,110,315
GASTROENTEROLOGY	0	0	3	687,435	11	1,827,503	15	2,482,321
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	0	0	6	2,480,163
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	466,241	1	20,000
GENERAL INTERNAL MEDICINE	0	0	0	0	4	1,240,384	3	1,288,987
GENERAL NEUROLOGY	0	0	1	200,832	0	0	1	200,832
GENERAL PEDIATRICS	1	220,000	3	273,023	8	678,615	8	669,905
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	192,823
GENETIC SCIENCE LEARNING C	0	0	0	0	3	2,279,954	2	2,009,954
GERIATRICS	8	867,236	5	860,423	55	4,362,093	49	4,587,041
GLOBAL SURGERY RESEARCH GR	0	0	0	0	4	102,247	1	160,615
HARTNETT RESEARCH	0	0	0	0	1	52,694	4	423,783
HEMATOLOGY	2	96,816	0	0	11	2,152,102	9	5,021,591

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HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	2	7,200,869
HSIR ADMINISTRATION	0	0	0	0	1	8,390	0	0
HSIR RESEARCH	5	1,527,386	2	31,895	19	2,099,726	15	739,177
HUMAN GENETICS	0	0	0	0	1	395,326	4	432,110
HUMAN GENETICS - C. CHOW	0	0	0	0	2	500,781	3	379,055
HUMAN GENETICS - E. LEFFLE	1	155,824	0	0	2	540,824	1	383,958
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	1	515,995
HUMAN GENETICS-A.QUINLAN	0	0	2	692,048	3	810,424	3	758,466
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	215,985	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	2	103,631
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	1,385,016	1	230,222
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	974,192	2	497,309
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	582,963	1	112,077
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	2,000	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	1	29,737
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	759,052	7	455,970
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	223,001	1	265,423
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	372,656	1	414,062
HWANG RESEARCH	0	0	0	0	2	440,244	0	0
INFECTIOUS DISEASE	2	349,992	1	30,000	14	2,033,090	19	3,804,199
INTERNAL MEDICINE ADMIN	0	0	0	0	1	10,000	0	0
KRIZAJ RESEARCH	0	0	0	0	1	383,500	2	410,120
MCDONNELL RESEARCH	0	0	0	0	1	249,000	1	249,000
MICROBIOLOGY & IMMUNOLOGY	2	42,128	3	804,089	25	6,887,546	26	11,608,282
MOLECULAR MEDICINE PROGRAM	0	0	3	1,285,440	0	0	9	1,684,518
NEPHROLOGY	2	233,328	2	181,010	36	4,633,103	35	4,710,907
NEUROBIOLOGY LABS	5	500,316	3	854,848	34	11,062,159	35	7,454,309
NEUROIMMUNOLOGY	0	0	2	111,381	4	1,102,518	4	7,279,205
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	2	825,974	4	1,431,211
NEUROMUSCULAR	0	0	2	462,408	3	621,796	9	1,206,676
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	4	557,475	1	384,583	18	3,735,609	12	4,063,546
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	347,447	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	2	152,088
NOUDOOST RESEARCH	0	0	0	0	3	740,356	2	734,500
OB/GYN FAMILY PLANNING	0	0	1	344,309	12	6,426,626	7	1,217,481
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	1	31,627	3	607,750	21	2,376,372	21	3,636,471
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	2,642,233	4	1,227,509
OBSTETRICS AND GYNECOLOGY	0	0	0	0	2	677,613	1	2,400
OCC ENVIRONMENTAL HEALTH	0	0	0	0	0	0	1	-35,343
OEH DIVISION-RESEARCH	0	0	2	-482,550	9	7,014,588	13	2,098,578
OPHTHALMOLOGY-CLINICAL STU	1	128,251	3	644,635	11	1,186,467	7	1,004,146
OPHTHALMOLOGY-RESEARCH	1	309,347	0	0	5	1,095,319	4	469,149
ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	3	702,428	0	0	31	3,160,253	48	3,761,060
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	600,828	0	0
PATHOLOGY	0	0	1	749,474	0	0	3	1,333,210
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	3	1,022,455	2	398,936

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PEDIATRIC CARDIOLOGY	1	3,973	0	0	13	1,874,847	10	1,537,620
PEDIATRIC CRITICAL CARE	0	0	1	81,602	15	1,747,808	24	6,001,626
PEDIATRIC EMERGENCY MEDICI	1	791,796	0	0	10	2,349,545	3	543,596
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	19,100	1	2,500
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	94,994	2	111,600
PEDIATRIC GENETICS	6	1,642,371	3	163,082	44	8,932,119	29	3,353,685
PEDIATRIC HEMATOLOGY/ONCOL	2	32,981	3	558,055	19	695,556	12	1,393,820
PEDIATRIC HOSPITAL MEDICIN	0	0	1	1,696,255	4	1,102,146	3	1,884,384
PEDIATRIC INFECTIOUS DISEA	0	0	1	45,366	5	451,927	4	220,536
PEDIATRIC NEONATOLOGY	0	0	1	70,837	10	1,120,382	4	1,144,250
PEDIATRIC NEPHROLOGY	0	0	0	0	1	107,941	1	164,200
PEDIATRIC NEUROLOGY	0	0	2	1,610,226	16	2,327,884	23	5,740,319
PEDIATRIC PULMONOLOGY	0	0	2	51,857	4	372,431	4	53,902
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	1	178,227	5	606,798
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	846,375	3	802,402
PEDIATRIC RHEUMATOLOGY	1	856,062	0	0	6	1,127,735	11	2,016,037
PEDIATRIC S & H FAMILIES	0	0	0	0	1	1,406	3	615,620
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	8,631,811	7	10,895,046
PEDS CLINICAL PHARMACOLOGY	1	13,806	0	0	5	180,987	5	356,711
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	23,900	2	175,892
PH DIVISION-RESEARCH	1	28,631	4	1,279,616	10	3,236,877	11	2,472,292
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS CHAIRWOMAN RESEARCH	0	0	0	0	0	0	4	328,842
PHS-BIOSTATISTICS	0	0	0	0	4	124,283	0	0
PHS-HEALTH SYS INNO & RSRC	2	1,249,108	1	11,790	8	2,771,206	6	297,484
PHYSICAL MED & REHAB RESEA	0	0	0	0	7	734,904	5	642,889
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	20,015
PLASTIC SURG RESEARCH GRAN	0	0	1	19,840	4	568,067	2	51,340
POPULATION HEALTH SCIENCES	1	68,625	0	0	16	2,070,718	9	2,043,779
PSYCHIATRY	0	0	0	0	0	0	1	70,000
PSYCHIATRY - EDUCATION	0	0	0	0	1	37,104	0	0
PSYCHIATRY - RESEARCH	8	1,651,276	7	2,589,677	25	5,884,604	28	7,324,764
PULMONARY	3	517,156	1	527,501	37	5,290,263	22	7,208,630
PULST/SCOLES RESEARCH	0	0	1	192,344	1	10,690	6	2,208,157
RADIOLOGY RESEARCH	3	910,615	3	964,026	27	7,317,711	37	7,013,609
RHEUMATOLOGY	0	0	0	0	7	345,871	2	205,274
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	3	800,630
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	1	33,000	1	32,000	4	110,500	7	229,572
SOM CURRICULUM	1	3,000	0	0	2	28,000	0	0
STAGG RESEARCH	0	0	0	0	0	0	1	243,235
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	383,750
SURGERY RESEARCH	0	0	0	0	3	2,014,372	2	185,333
SVP EDUCATION UNIT	0	0	0	0	0	0	2	3,802,038
TBI AND CONCUSSION CENTER	2	27,198	5	282,069	15	2,265,237	43	2,490,392
TIAN RESEARCH	0	0	1	29,692	2	56,888	3	399,505
TRAINING PROGRAMS	0	0	0	0	1	311,185	0	0
TRNSPLNT RSCH ACTVTY & CNT	1	249,379	0	0	1	249,379	0	0
UREAD CENTER	0	0	2	768,081	8	2,329,162	7	3,266,549
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	1	150

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URO ADULT RESEARCH GRANTS	0	0	0	0	7	743,892	4	849,789
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	679,905
URO ANDROLOGY RESEARCH GRA	1	17,884	1	25,000	5	1,137,681	4	1,145,986
URO PED RSCH ACTIVITY & CN	0	0	0	0	1	72,888	0	0
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	81,148
UROLOGY PED RESEARCH GRANT	0	0	0	0	3	195,147	1	25,000
UTAH CANCER REGISTRY	1	45,922	1	18,072	5	169,221	8	370,812
VASCULAR NEUROLOGY	1	23,386	0	0	5	680,793	4	367,910
VASCULAR RESEARCH GRANTS	0	0	0	0	3	75,000	0	0
VASCULAR RSCH ACTIVITY & CN	1	609,663	0	0	2	687,482	1	430,569
VINBERG RESEARCH	0	0	0	0	2	446,626	2	459,315
YANG RESEARCH	0	0	0	0	1	469,144	1	41,379
Totals	132	\$21,008,010	152	\$27,230,548	1168	\$223,178,859	1234	\$246,103,437
SENIOR VP HEALTH SCIENCES								
OFFICE OF SR VP HEALTH SCI	0	0	0	0	1	3,000,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	245,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
K-12 OUTREACH & ENGAGEMENT	0	0	0	0	1	200,000	0	0
NATURAL HISTORY MUSEUM OF	1	81,000	2	657,426	1	81,000	8	914,387
NHMU COLLECTION CARE & SCI	0	0	0	0	1	38,784	1	38,784
SCIENT COMP & IMAG INSTIT-	1	21,000	8	962,084	34	6,177,446	52	9,596,105
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRAD STUDIES ADVOCACY	0	0	0	0	1	16,262	0	0
UNDERGRADUATE STUDIES	0	0	0	0	4	962,740	3	1,105,000
UTAH CENTER FOR NANOMEDICI	0	0	1	304,089	0	0	2	331,450
UTAH TELEHEALTH NETWORK	0	0	0	0	2	350,249	1	325,000
Totals	2	\$ 102,000	11	\$1,923,599	47	\$ 7,952,378	69	\$12,419,726
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	74,993	1	74,993
OFFICE OF COMPARATIVE MEDI	1	133,615	0	0	1	133,615	2	320,000
OFFICE OF SPONSORED PROJEC	1	32,545	1	11,727	3	3,346,348	9	1,758,241
UIT CTR HIGH PERF COMP-(CH	0	0	0	0	0	0	1	107,068
UTAH CENTER FOR VOCHOLOGY	0	0	0	0	3	1,100,073	2	1,081,141
VP FOR RESEARCH	0	0	0	0	0	0	1	680,500
Totals	2	\$ 166,160	1	\$ 11,727	8	\$ 4,655,029	16	\$ 4,021,943
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	393,334
STUDENT PARENT SUPPORT CEN	0	0	0	0	2	585,998	2	575,366
Totals	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700

BOARD OF TRUSTEES

March 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	222	\$38,712,263	280	\$49,008,724	2282	\$503,260,002	2420	\$575,218,949

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	0	0	0	0	2	135,318	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	8,999,937
Research	2	3,483,946	0	0	2	3,483,946	1	324,658
ALL PROPOSAL TOTALS	2	\$ 3,483,946	0	\$ 0	2	\$ 3,483,946	2	\$ 9,324,595

CHIEF FINANCIAL OFFICER

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000

CHIEF INFORMATION OFFICER

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	168,890	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	168,890	0	0
Research	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 168,890	0	\$ 0

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF SUSTAINABILITY OFFICE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	2,836,674
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 2,836,674

CLIN & TRANS SCI INSTITUTE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	289,529	1	59,148
Research	1	1,026,103	1	909,427	4	1,933,823	2	1,112,562
Instruction	0	0	0	0	3	1,540,327	0	0
ALL AWARD TOTALS	1	\$ 1,026,103	1	\$ 909,427	9	\$ 3,763,679	3	\$ 1,171,710
PROPOSALS								
Other-Public Service	0	0	0	0	1	658,693	1	59,148
Research	0	0	0	0	2	5,473,024	2	4,052,079
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 6,131,717	3	\$ 4,111,227

COLLEGE OF ARCHITECTURE & PLAN

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	59,250	0	0	7	600,654	9	517,457
Instruction	0	0	0	0	0	0	2	80,966
ALL AWARD TOTALS	2	\$ 59,250	0	\$ 0	7	\$ 600,654	11	\$ 598,423
PROPOSALS								
Other-Public Service	0	0	1	34,439	0	0	1	34,439
Research	0	0	1	3,530	4	693,099	11	2,098,404
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 37,969	4	\$ 693,099	12	\$ 2,132,843

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	81,675	0	0	6	1,260,874	1	27,500
Research	0	0	3	146,550	16	2,329,300	17	2,788,339
Instruction	0	0	0	0	15	4,070,419	18	4,224,923
ALL AWARD TOTALS	1	\$ 81,675	3	\$ 146,550	37	\$ 7,660,593	36	\$ 7,040,762
PROPOSALS								
Other-Public Service	0	0	0	0	4	739,436	1	98,564
Research	4	875,173	0	0	27	10,756,026	19	14,846,218
Instruction	4	1,654,686	0	0	9	6,497,769	9	15,809,065
ALL PROPOSAL TOTALS	8	\$ 2,529,859	0	\$ 0	40	\$ 17,993,231	29	\$ 30,753,847

COLLEGE OF ENGINEERING

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	15	7,939,452	8	1,952,805
Research	16	2,779,047	22	2,098,298	205	49,615,767	213	49,520,091
Instruction	0	0	1	19,000	25	2,505,855	17	581,643
ALL AWARD TOTALS	16	\$ 2,779,047	23	\$ 2,117,298	245	\$ 60,061,074	238	\$ 52,054,539
PROPOSALS								
Clinical	0	0	0	0	0	0	1	642,831
Other-Public Service	0	0	1	400,000	9	1,434,709	5	4,335,000
Research	48	32,456,973	51	34,647,599	387	333,108,403	413	439,667,140
Instruction	0	0	0	0	24	5,880,863	16	4,613,706
ALL PROPOSAL TOTALS	48	\$ 32,456,973	52	\$ 35,047,599	420	\$ 340,423,975	435	\$ 449,258,677

COLLEGE OF FINE ARTS

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	3	336,460
Research	0	0	0	0	2	264,715	1	19,909
Instruction	0	0	0	0	1	237,079	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 521,794	4	\$ 356,369

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	3	150,000	2	90,171	5	249,886
Research	0	0	0	0	1	222,365	0	0
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 150,000	3	\$ 312,536	5	\$ 249,886

COLLEGE OF HEALTH

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	29,348
Other-Public Service	0	0	0	0	0	0	1	196,085
Research	4	2,155,236	6	1,131,742	41	6,581,214	50	10,910,421
Instruction	0	0	1	17,421	7	405,940	8	427,812
ALL AWARD TOTALS	4	\$ 2,155,236	7	\$ 1,149,163	48	\$ 6,987,154	60	\$ 11,563,666

PROPOSALS								
Clinical	0	0	1	406,212	1	2,833,115	1	406,212
Other-Public Service	0	0	0	0	0	0	1	51,000
Research	15	25,051,813	4	6,758,094	70	95,187,694	73	67,733,422
Instruction	0	0	0	0	1	115,000	1	231,000
ALL PROPOSAL TOTALS	15	\$ 25,051,813	5	\$ 7,164,306	72	\$ 98,135,809	76	\$ 68,421,634

COLLEGE OF HUMANITIES

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	805,500	3	137,000
Research	1	91,292	0	0	2	211,699	4	341,010
Instruction	2	78,500	1	20,000	10	2,604,092	12	2,018,627
ALL AWARD TOTALS	3	\$ 169,792	1	\$ 20,000	15	\$ 3,621,291	19	\$ 2,496,637

PROPOSALS								
Other-Public Service	0	0	1	6,000	2	843,813	2	8,500
Research	4	1,058,920	0	0	26	4,992,647	9	1,400,858
Instruction	1	15,000	0	0	4	785,431	4	1,383,932
ALL PROPOSAL TOTALS	5	\$ 1,073,920	1	\$ 6,000	32	\$ 6,621,891	15	\$ 2,793,290

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	215,832	2	30,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	411,276
Research	0	0	1	76,374	0	0	1	76,374
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 76,374	0	\$ 0	3	\$ 487,650

COLLEGE OF MINES & EARTH SCIENCES

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	1,645,047	5	2,058,793
Research	10	1,610,666	6	1,845,068	74	11,729,665	62	11,413,801
ALL AWARD TOTALS	10	\$ 1,610,666	6	\$ 1,845,068	78	\$ 13,374,712	67	\$ 13,472,594
PROPOSALS								
Other-Public Service	1	36,036	0	0	4	1,398,391	3	1,372,697
Research	18	6,561,119	5	1,517,364	78	41,424,231	61	32,317,215
ALL PROPOSAL TOTALS	19	\$ 6,597,155	5	\$ 1,517,364	82	\$ 42,822,622	64	\$ 33,689,912

COLLEGE OF NURSING

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	40,000	1	78,121
Other-Public Service	0	0	0	0	1	150,000	2	226,852
Research	3	487,190	2	332,667	18	3,495,316	14	4,430,658
Instruction	0	0	1	145,451	9	2,148,940	11	2,139,621
ALL AWARD TOTALS	3	\$ 487,190	3	\$ 478,118	29	\$ 5,834,256	28	\$ 6,875,252
PROPOSALS								
Research	3	4,824,477	3	284,200	28	29,374,866	30	34,645,724
Instruction	1	5,000,000	0	0	4	5,049,988	3	3,150,000
ALL PROPOSAL TOTALS	4	\$ 9,824,477	3	\$ 284,200	32	\$ 34,424,854	33	\$ 37,795,724

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	8,552	3	146,992	6	686,721
Other-Public Service	4	205,989	4	270,847	32	2,429,484	18	2,059,128
Research	4	1,675,330	2	189,656	47	21,753,693	40	9,169,158
Instruction	0	0	0	0	7	959,218	8	560,790
ALL AWARD TOTALS	8	\$ 1,881,319	7	\$ 469,055	89	\$ 25,289,387	72	\$ 12,475,797
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	163,725
Research	6	4,209,292	8	6,563,892	69	83,559,206	71	57,022,082
Instruction	0	0	0	0	0	0	1	256,589
ALL PROPOSAL TOTALS	6	\$ 4,209,292	8	\$ 6,563,892	69	\$ 83,559,206	73	\$ 57,442,396

COLLEGE OF SCIENCE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	916,920	1	268,992
Research	7	1,096,519	10	1,299,870	92	26,411,197	127	27,648,623
Instruction	0	0	0	0	2	383,078	6	473,199
ALL AWARD TOTALS	7	\$ 1,096,519	10	\$ 1,299,870	99	\$ 27,711,195	134	\$ 28,390,814
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	434,941
Research	4	8,331,321	14	11,442,059	135	125,035,826	84	52,430,439
Instruction	0	0	1	2,496,776	0	0	2	2,510,932
ALL PROPOSAL TOTALS	4	\$ 8,331,321	15	\$ 13,938,835	135	\$ 125,035,826	88	\$ 55,376,312

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	157,080	5	534,172	4	401,456
Research	3	195,591	11	2,179,441	52	8,669,202	59	7,005,347
Instruction	0	0	0	0	0	0	4	417,831
ALL AWARD TOTALS	3	\$ 195,591	13	\$ 2,336,521	57	\$ 9,203,374	67	\$ 7,824,634

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	98,280	0	0	2	175,368	2	145,150
Research	10	8,223,606	10	7,751,902	38	23,734,110	51	22,692,003
Instruction	0	0	0	0	1	596,450	1	12,735
ALL PROPOSAL TOTALS	11	\$ 8,321,886	10	\$ 7,751,902	41	\$ 24,505,928	54	\$ 22,849,888

COLLEGE OF SOCIAL WORK

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	105,778	14	1,602,947	16	21,674,329
Research	2	9,025	0	0	11	4,822,195	14	2,682,403
Instruction	0	0	0	0	1	537,431	1	595,290
ALL AWARD TOTALS	2	\$ 9,025	2	\$ 105,778	26	\$ 6,962,573	31	\$ 24,952,022

PROPOSALS								
Other-Public Service	0	0	3	105,297	14	3,895,286	13	1,276,754
Research	1	4,025	2	217,723	10	11,605,601	10	5,296,664
Instruction	0	0	0	0	1	270,004	0	0
ALL PROPOSAL TOTALS	1	\$ 4,025	5	\$ 323,020	25	\$ 15,770,891	23	\$ 6,573,418

DATA COORDINATING CENTER

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	398,821	1	413,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000

FINANCIAL AID OFFICE

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	335,042
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	3	372,985	1	40,945
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,985	1	\$ 40,945

HSC CORE RESEARCH FACILITIES

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	410,959	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	352,064	0	0
Research	0	0	0	0	1	521,639	2	84,525
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 873,703	2	\$ 84,525

MARRIOTT LIBRARY

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	416,539	1	73,131
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	425,287
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 425,287

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	1,892,631	5	1,863,439	38	13,860,254	45	15,394,532
Other-Public Service	2	217,616	0	0	10	8,151,331	5	1,794,025
Research	13	3,680,318	30	6,765,134	201	53,871,017	192	64,191,001
Instruction	1	34,115	3	72,429	23	3,108,566	35	3,573,148
ALL AWARD TOTALS	25	\$ 5,824,680	38	\$ 8,701,002	272	\$ 78,991,168	277	\$ 84,952,706
PROPOSALS								
Clinical	3	4,050	12	16,200	59	74,900	69	316,815
Other-Public Service	1	2,918	0	0	9	18,072,239	2	451,350
Research	10	12,540,867	46	74,298,619	195	277,559,681	238	302,259,071
Instruction	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	14	\$ 12,547,835	58	\$ 74,314,819	264	\$ 295,736,820	309	\$ 303,027,236

OFFICE OF THE PRESIDENT

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	15,000	0	0
Research	1	60,000	1	215,000	11	7,977,532	26	53,244,666
Instruction	0	0	0	0	0	0	1	536,267
ALL AWARD TOTALS	1	\$ 60,000	1	\$ 215,000	13	\$ 7,992,532	27	\$ 53,780,933
PROPOSALS								
Other-Public Service	0	0	0	0	2	112,579	0	0
Research	2	779,797	5	1,734,509	12	16,701,622	26	60,396,569
Instruction	0	0	0	0	1	123,123	0	0
ALL PROPOSAL TOTALS	2	\$ 779,797	5	\$ 1,734,509	15	\$ 16,937,324	26	\$ 60,396,569

PRESIDENT

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	77,880	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	2	421,438	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	421,438	0 \$	0	

SCH FOR CULTURAL & SOCIAL TRAN

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	2	180,000	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	180,000	0 \$	0	

PROPOSALS									
Research	0	0	0	0	2	80,000	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	80,000	0 \$	0	

SCHOOL OF BUSINESS

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	0	0	1	50,000	0	0	2	175,001	
Other-Public Service	0	0	0	0	1	175,001	6	1,599,232	
Research	0	0	0	0	10	885,804	10	1,052,378	
ALL AWARD TOTALS	0 \$	0	1 \$	50,000	11 \$	1,060,805	18 \$	2,826,611	

PROPOSALS									
Other-Public Service	0	0	0	0	1	30,000	2	380,000	
Research	0	0	3	234,822	7	768,879	11	1,460,928	
ALL PROPOSAL TOTALS	0 \$	0	3 \$	234,822	8 \$	798,879	13 \$	1,840,928	

SCHOOL OF MEDICINE-OPERATIONS

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	29	8,006,196	24	6,000,240	174	30,796,466	186	43,410,430	
Other-Public Service	37	1,899,121	55	5,391,450	310	28,367,748	376	35,280,177	
Research	65	11,063,960	68	15,094,705	615	150,120,879	589	147,367,987	
Instruction	1	38,733	5	744,153	69	13,893,766	83	20,044,844	
ALL AWARD TOTALS	132	\$ 21,008,010	152	\$ 27,230,548	1168	\$ 223,178,859	1234	\$ 246,103,437	

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	9	260,382	17	1,552,735	150	15,527,596	176	15,703,405
Other-Public Service	17	812,039	6	295,676	100	17,058,824	100	15,145,811
Research	82	93,122,860	91	101,124,090	712	671,582,424	703	666,805,135
Instruction	1	2,073,302	1	31,101	11	19,212,416	7	1,433,915
ALL PROPOSAL TOTALS	109	\$ 96,268,583	115	\$ 103,003,602	973	\$ 723,381,260	986	\$ 699,088,266

SENIOR VP HEALTH SCIENCES

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,000,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0

SVPAA-ACADEMICS

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	81,000	0	0	10	1,533,008	4	417,621
Research	1	21,000	11	1,923,599	36	6,394,370	62	10,932,093
Instruction	0	0	0	0	1	25,000	3	1,070,012
ALL AWARD TOTALS	2	\$ 102,000	11	\$ 1,923,599	47	\$ 7,952,378	69	\$ 12,419,726

PROPOSALS								
Other-Public Service	0	0	1	1	4	225,862	3	757,436
Research	5	2,288,132	5	839,609	33	36,504,917	47	25,206,403
Instruction	0	0	1	220,833	0	0	3	1,234,129
ALL PROPOSAL TOTALS	5	\$ 2,288,132	7	\$ 1,060,443	37	\$ 36,730,779	53	\$ 27,197,968

VP FOR RESEARCH

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	166,160	1	11,727	4	3,479,963	11	2,078,241
Research	0	0	0	0	4	1,175,066	4	1,263,202
Instruction	0	0	0	0	0	0	1	680,500
ALL AWARD TOTALS	2	\$ 166,160	1	\$ 11,727	8	\$ 4,655,029	16	\$ 4,021,943

BOARD OF TRUSTEES
March 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	1,360,327	
Research	0	0	1	824,995	4	16,454,537	4	1,432,511	
Instruction	0	0	0	0	1	30,000	0	0	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	824,995	5 \$	16,484,537	5 \$	2,792,838	

VP FOR STUDENT AFFAIRS

	March 2024		March 2023		FISCAL YEAR TO DATE (7/23-3/24)		FISCAL YEAR TO DATE (7/22-3/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	187,830	1	177,198
Instruction	0	0	0	0	2	807,235	2	791,502
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	995,065	3 \$	968,700

PROPOSALS									
Other-Public Service	0	0	0	0	1	215,655	1	398,168	
Instruction	0	0	0	0	0	0	1	314,899	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	215,655	2 \$	713,067	

Grand Total Awards	222	38,712,263	280	49,008,724	2282	503,260,002	2420	575,218,949
Grand Total Proposals	253	213,769,014	299	254,034,651	2275	1,892,132,801	2316	1,879,725,602