

BOARD OF TRUSTEES
January 2025
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	132	23,970,811	160	36,548,063	1270	405,578,881	1179	305,978,386
Clinical	30	5,569,267	28	5,284,635	174	52,643,368	153	27,107,284
Instruction	8	581,174	16	3,379,415	177	35,895,775	154	30,874,112
Other-Public Service	70	6,790,705	69	6,367,035	417	60,374,069	341	52,605,766
ALL AWARD TOTALS	240	\$ 36,911,957	273	\$ 51,579,148	2038	\$ 554,492,093	1827	\$ 416,565,547

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	280	271,213,845	262	279,998,454	1575	1,565,755,101	1487	1,382,205,881
Clinical	22	1,351,749	35	4,664,342	150	12,546,577	169	16,983,532
Instruction	3	443,124	9	2,353,915	41	20,203,611	47	28,846,607
Other-Public Service	16	8,415,600	22	4,804,617	148	48,676,315	124	43,299,727
ALL PROPOSAL TOTALS	321	\$ 281,424,318	328	\$ 291,821,328	1914	\$1,647,181,604	1827	\$1,471,335,747

BOARD OF TRUSTEES
January 2025
Section II of IV -- AWARDS BY SPONSOR

	January 2025			January 2024			FISCAL YEAR TO DATE (7/24-1/25)			FISCAL YEAR TO DATE (7/23-1/24)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	103	\$15,190,156	\$ 695,894	119	\$29,218,917	\$ 317,583	1055	\$379,263,384	\$ 6,704,436	848	\$286,277,215	\$ 3,275,356
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	49	2,737,047	0	46	2,978,435	0	278	15,266,616	26,832	192	10,208,157	0
US ENVIRONMENTAL PROTECTION	1	349,999	0	0	0	0	2	1,948,848	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	734,232	50,000	7	697,136	232,582	20	2,444,115	50,000	30	3,181,950	263,931
NATIONAL SCIENCE FOUNDATION	8	2,023,491	0	6	3,538,130	0	94	41,375,199	975,000	90	37,443,861	0
US DEPARTMENT OF DEFENSE	4	731,027	0	3	190,000	0	32	11,430,476	2,078,026	19	4,344,872	0
US DEPARTMENT OF EDUCATION	0	0	0	1	1,165,685	0	14	6,002,128	0	15	5,523,167	0
US DEPARTMENT OF ENERGY	9	185,071	645,894	5	563,960	85,001	66	78,255,787	2,333,948	56	16,788,638	1,809,753
US DEPARTMENT OF HEALTH & H	26	6,936,624	0	49	19,405,015	0	518	205,281,898	1,240,630	422	190,548,303	1,201,672
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	9,784,000	0	3	5,841,399	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	7	2,202,961	0	3	219,999	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	7	2,361,794	0	3	1,679,517	0
US DEPARTMENT OF THE INTERI	3	1,492,666	0	2	680,556	0	9	1,914,912	0	5	942,770	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	6	994,650	0	10	9,554,582	0

BOARD OF TRUSTEES
January 2025
Section II of IV -- AWARDS BY SPONSOR

	January 2025			January 2024			FISCAL YEAR TO DATE (7/24-1/25)			FISCAL YEAR TO DATE (7/23-1/24)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	4	\$ 916,268	\$ 0	4	\$ 479,488	\$ 20,965	63	\$ 8,609,315	\$3,591,228	60	\$ 5,202,919	\$1,542,924
Local Government	1	\$ 50,775	\$ 0	2	\$ 139,604	\$ 0	12	\$ 645,741	\$ 479,537	5	\$ 356,992	\$ 0
Other Government Agency	2	\$ 18,000	\$ 0	3	\$ 142,850	\$ 0	8	\$ 603,798	\$ 135,000	7	\$ 492,650	\$ 0
Association and Foundation	34	\$3,020,980	\$1,346,923	48	\$4,677,458	\$ 723,431	227	\$24,840,532	\$3,671,506	226	\$19,638,066	\$9,122,162
For-Profit	0	0	0	1	0	16,000	8	77,275	326,027	6	2,147,600	177,066
Non-Profit	34	3,020,980	1,346,923	47	4,677,458	707,431	219	24,763,257	3,345,479	220	17,490,466	8,945,096
Hospitals	5	\$1,002,736	\$ 302,141	9	\$ 122,660	\$ 94,608	63	\$ 1,474,751	\$5,157,982	73	\$ 598,240	\$5,404,808
For-Profit	0	0	0	3	68,538	25,451	10	0	617,726	13	243,576	937,953
Non-Profit	5	1,002,736	302,141	6	54,122	69,157	53	1,474,751	4,540,256	60	354,664	4,466,855
Industry	51	\$7,238,582	\$ 414,109	39	\$7,798,123	\$ 330,109	263	\$62,460,954	\$3,256,132	265	\$42,347,016	\$4,907,865
For-Profit	50	7,145,411	414,109	39	7,798,123	330,109	262	62,367,783	3,256,132	264	40,544,490	4,907,865
Non-Profit	1	93,171	0	0	0	0	1	93,171	0	1	1,802,526	0
Institutions	2	\$ 0	\$ 86,237	1	\$ 215,832	\$ 0	37	\$ 1,204,012	\$2,709,879	28	\$ 1,440,428	\$2,063,942
For-Profit	0	0	0	0	0	0	1	0	23,757	2	495,909	0
Non-Profit	2	0	86,237	1	215,832	0	36	1,204,012	2,686,122	26	944,519	2,063,942
Universities	38	\$ 310,704	\$6,318,452	48	\$1,170,618	\$6,126,903	310	\$ 9,689,037	\$39,994,870	315	\$ 4,244,545	\$29,650,421
For-Profit	1	0	1,308,795	0	0	0	4	0	1,404,068	4	9,300	142,033
Non-Profit	37	310,704	5,009,657	48	1,170,618	6,126,903	306	9,689,037	38,590,802	311	4,235,245	29,508,388
GRAND TOTALS	240	\$ 27,748,201	\$ 9,163,756	273	\$ 43,965,549	\$ 7,613,599	2038	\$488,791,524	\$ 65,700,570	1827	\$360,598,070	\$ 55,967,478

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
BIOMEDICAL RESEARCH ED OFF	0	0	0	0	1	15,000	0	0
OEH DIVISION-RESEARCH	0	0	0	0	1	36,409	0	0
RMCOEH CENTER	0	0	0	0	1	69,163	3	1,852,510
Totals	0	\$ 0	0	\$ 0	3	\$ 120,572	3	\$ 1,852,510
CHIEF FINANCIAL OFFICER								
EMERGENCY MANAGEMENT	0	0	1	15,000	0	0	1	15,000
Totals	0	\$ 0	1	\$ 15,000	0	\$ 0	1	\$ 15,000
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	1,781,200	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 1,781,200	0	\$ 0
CHIEF SUSTAINABILITY OFFICE								
WILKES CTR-CLIMATE SCI & P	0	0	0	0	1	32,971	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 32,971	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	3	2,965,779	6	2,572,984
CTSI - CLINICAL TRIALS SUP	0	0	0	0	1	41,992	2	164,592
CTSI - K12 PROGRAM	0	0	0	0	1	971,200	0	0
CTSI - T32 PROGRAM	0	0	0	0	2	601,320	0	0
CTSI-BIOMED INFORMATICS CO	0	0	0	0	1	94,494	0	0
Totals	0	\$ 0	0	\$ 0	8	\$ 4,674,785	8	\$ 2,737,576
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	546,889	5	541,404
SCHOOL OF ARCHITECTURE	0	0	0	0	1	41,340	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 588,229	5	\$ 541,404
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	0	0	0	0	1	241,895	1	241,444
EDUCATION, CULTURE & SOCIE	0	0	0	0	1	585,598	2	813,161
EDUCATIONAL LEADERSHIP&POL	1	100,000	0	0	3	351,012	1	910,900
EDUCATIONAL PSYCHOLOGY	3	369,094	1	1,165,685	6	1,590,990	9	2,509,919
SPECIAL EDUCATION	0	0	0	0	8	2,005,619	10	1,685,327
UTAH EDUCATION POLICY CENT	0	0	3	449,850	7	679,420	10	1,174,317
Totals	4	\$ 469,094	4	\$ 1,615,535	26	\$ 5,454,534	33	\$ 7,335,068

BOARD OF TRUSTEES

January 2025

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	197,956	3	833,211	14	3,346,123	20	3,451,289
CHEMICAL ENGINEERING	5	1,241,510	1	658,501	26	5,038,778	15	6,003,396
CIVIL AND ENVIRONMENTAL EN	3	245,850	3	176,695	32	5,691,659	24	9,155,325
DIVISION OF GAMES	0	0	0	0	1	230,002	1	107,185
ELECT & COMPUTER ENGINEERI	6	917,711	3	999,470	43	11,523,622	38	11,488,291
MATERIAL SCIENCE AND ENGIN	1	50,000	2	150,000	7	2,751,124	9	1,042,798
MECHANICAL ENGINEERING	8	1,128,298	9	3,181,316	50	8,896,711	55	9,619,757
OEH DIVISION-RESEARCH	0	0	0	0	0	0	1	69,372
SCHOOL OF COMPUTING	3	2,603,793	4	607,382	36	17,094,348	44	12,219,663
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	1,049,604
Totals	27	\$6,385,118	25	\$6,606,575	209	\$54,572,367	208	\$54,206,680
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	237,079
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	237,100	1	222,365
UTAH CENTER FOR VOLOGY	1	94,983	0	0	2	126,938	1	42,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	40,000	0	0
UTAH PRESENTS	0	0	0	0	1	25,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	80,000	1	20,000
Totals	1	\$ 94,983	0	\$ 0	6	\$ 509,038	4	\$ 521,794
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	150,386	0	0	3	302,802	5	337,071
HEALTH & KINESIOLOGY	2	324,451	0	0	13	4,395,521	11	1,417,781
NUTRITION & INTEGRATIVE PH	0	0	2	583,308	13	3,143,598	13	1,639,490
OCCUPATIONAL/RECREATIONAL	1	2,500	1	4,919	5	866,642	3	639,846
PARKS RECREATION AND TOURI	0	0	0	0	2	224,871	3	320,110
PHYSICALTHER/ATHLETICTRAIN	1	479,708	0	0	14	2,701,672	7	302,838
Totals	5	\$ 957,045	3	\$ 588,227	50	\$11,635,105	42	\$ 4,657,136
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	1	515,018
AMERICAN WEST CENTER	0	0	0	0	1	32,951	1	120,407
ASIAN STUDIES PROGRAM	0	0	0	0	3	1,003,996	3	997,996
COMMUNICATION	0	0	0	0	1	-122,000	1	37,550
ENGLISH	1	12,000	0	0	3	200,147	2	14,500
ENVIRONMENTAL HUMANITIES G	0	0	0	0	0	0	1	791,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	0	0	1	173,188
UCEER (GURU) UNIT	0	0	0	0	1	32,532	0	0
Totals	1	\$ 12,000	0	\$ 0	11	\$ 1,949,466	12	\$ 3,451,499
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	215,832	0	0	1	215,832
Totals	0	\$ 0	1	\$ 215,832	0	\$ 0	1	\$ 215,832

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	6	1,152,531	7	709,468	31	6,727,451	37	4,537,108
GEOLOGY & GEOPHYSICS	3	697,822	0	0	14	2,832,855	13	1,896,552
METALLURGICAL ENGINEERING	2	270,000	3	1,232,377	10	4,619,927	9	3,370,667
MINING ENGINEERING	0	0	1	79,200	3	1,139,719	2	132,204
SEISMOGRAPH STATIONS	2	1,442,658	0	0	5	1,758,704	1	158,430
SOCIOLOGY DEPARTMENT	0	0	0	0	1	552,875	0	0
Totals	13	\$3,563,011	11	\$2,021,045	64	\$17,631,531	62	\$10,094,961
COLLEGE OF NURSING								
CON NURSING	4	296,938	4	630,026	24	8,581,236	22	5,009,586
Totals	4	\$ 296,938	4	\$ 630,026	24	\$ 8,581,236	22	\$ 5,009,586
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	5,748,077	1	5,402,180	3	10,406,144
BIOCHEMISTRY-BARRIOS	1	346,500	0	0	1	346,500	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	49,024	2	154,789
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	138,986	7	303,151
MEDICINAL CHEMISTRY	1	486,266	2	611,266	4	1,129,852	6	1,263,133
MOLECULAR PHARMACEUTICS	1	313,959	0	0	7	2,302,607	6	274,572
PHARMACOLOGY AND TOXICOLOG	0	0	1	97,732	22	3,796,016	20	4,789,223
PHARMACOTHERAPY	3	58,390	3	404,753	8	1,556,318	15	1,979,986
PHARMACOTHERAPY OUTCOME RE	2	325,699	1	12,000	7	1,200,689	10	1,237,948
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	461,025	1	485,659
UTAH POISON CONTROL CENTER	0	0	1	18,538	3	222,668	3	228,704
Totals	8	\$1,530,814	9	\$6,892,366	62	\$16,605,865	73	\$21,123,309
COLLEGE OF SCIENCE								
CHEMISTRY	2	73,341	2	377,562	36	11,925,401	38	14,817,082
COLLEGE OF SCIENCE	0	0	0	0	1	35,000	0	0
COLLEGE OF SCIENCE-DEAN	1	110,208	0	0	2	270,544	0	0
CSME-INFORMAL SCIENCE ED	0	0	0	0	0	0	1	63,740
MATHEMATICS	0	0	0	0	13	2,861,127	8	947,851
MD/PHD PROGRAM	0	0	0	0	1	- 13,485	0	0
PHYSICS AND ASTRONOMY	0	0	0	0	2	1,190,000	0	0
PHYSICS ASTRO FACULTY FUND	0	0	2	644,598	24	4,323,598	20	4,311,202
SCHOOL OF BIOLOGICAL SCIEN	0	0	4	996,260	31	7,613,409	22	5,892,455
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	210,000
Totals	3	\$ 183,549	8	\$2,018,420	110	\$28,205,594	90	\$26,242,330

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	855,211	2	1,675,849
ECONOMICS DEPARTMENT	0	0	1	78,406	1	20,000	4	218,113
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	54,889	2	289,064
MD/PHD PROGRAM	0	0	0	0	1	47,324	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	102,645	1	972,083
PSYCHOLOGY DEPARTMENT	1	9,045	5	252,065	16	1,549,956	19	2,259,461
SCH OF ENVIRON,SOCIETY&SUS	1	50,008	7	1,221,001	16	2,322,954	17	2,789,915
SOCIOLOGY DEPARTMENT	1	107,660	1	27,000	4	2,162,130	3	65,674
Totals	3	\$ 166,713	14	\$1,578,472	46	\$ 7,115,109	48	\$ 8,270,159
COLLEGE OF SOCIAL WORK								
C-MIIND	1	-399,452	2	766,355	1	-399,452	5	4,588,722
COLLEGE OF SOCIAL WORK	0	0	0	0	1	19,537	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	1	-88,333	1	-4,641
CSW TRANSLATIONAL RESEARCH	2	95,000	1	3,700	7	990,864	7	846,713
HSIR RESEARCH	0	0	0	0	1	39,882	1	52,397
UTAH CRIMINAL JUSTICE CENT	1	49,970	2	21,965	7	1,404,837	8	1,313,654
Totals	4	\$ -254,482	5	\$ 792,020	18	\$ 1,967,335	22	\$ 6,796,845
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	0	0	1	398,821
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 398,821
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	2	106,000
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	2	\$ 106,000
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	354,064
METABOLOMICS	0	0	0	0	0	0	1	56,895
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 410,959
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	0	0	2	416,539
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 416,539

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	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	4	688,298	4	655,978	38	9,596,344	23	7,054,938
DATA COORDINATING CENTER	0	0	0	0	2	9,784,000	2	5,813,000
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	2,800,000	1	7,000,000
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	150,000	0	0
EMERGENCY MEDICINE RESEARC	0	0	0	0	1	190,655	0	0
HEALTH & KINESIOLOGY	0	0	0	0	0	0	1	38,500
HUNTSMAN CANCER INSTITUTE	24	4,067,569	21	5,290,230	185	56,362,068	147	37,532,149
MD/PHD PROGRAM	0	0	0	0	2	399,742	1	38,346
MOLECULAR MEDICINE PROGRAM	0	0	1	224,355	35	7,758,175	27	4,613,446
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	671,146	2	690,777
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	785,589	3	1,829,786
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	-3,345	1	21,870
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	2,873,593	4	5,570,943
POPULATION HEALTH SCIENCES	0	0	0	0	0	0	1	5,584
SCHOOL OF DENTISTRY	0	0	0	0	0	0	5	1,573,759
SOD - RESEARCH	0	0	0	0	3	1,918,519	0	0
Totals	28	\$4,755,867	26	\$6,170,563	278	\$93,286,487	218	\$71,783,099

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	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	311,500	1	10,000	22	69,000,238	11	7,656,532
Totals	3	\$ 311,500	1	\$ 10,000	22	\$69,000,238	11	\$ 7,656,532
PRESIDENT								
EMERGENCY MANAGEMENT	0	0	0	0	1	10,000	0	0
STENA FINTECH CENTER	0	0	0	0	1	16,800	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 26,800	0	\$ 0
SCH FOR CULTURAL & SOCIAL TRAN								
ETHNIC STUDIES	0	0	0	0	1	60,000	0	0
GENDER STUDIES	0	0	0	0	0	0	2	180,000
Totals	0	\$ 0	0	\$ 0	1	\$ 60,000	2	\$ 180,000
SCH OF BUSINESS CENTER & INST.								
LASSONDE ENTREPRENEUR INST	0	0	0	0	1	120,000	0	0
THE POLICY INSTITUTE	1	375,000	0	0	6	652,027	0	0
Totals	1	\$ 375,000	0	\$ 0	7	\$ 772,027	0	\$ 0
SCHOOL OF BUSINESS DEAN								
MANAGEMENT DEPARTMENT	1	83,882	0	0	1	83,882	1	177,859
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	0	0	1	148,422
SORENSEN IMPACT CENTER	0	0	0	0	0	0	1	44,066
THE POLICY INSTITUTE	0	0	3	222,150	3	185,000	8	690,458
Totals	1	\$ 83,882	3	\$ 222,150	4	\$ 268,882	11	\$ 1,060,805
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	2	4,320	0	0	5	332,756	0	0
ANATOMIC PATHOLOGY	0	0	0	0	2	254,290	2	196,299
ANESTHESIOLOGY - RESEARCH	0	0	1	336,750	9	1,598,991	5	995,334
ANGELUCCI RESEARCH	0	0	0	0	2	852,539	0	0
BERNSTEIN RESEARCH	0	0	0	0	5	1,445,568	3	1,399,167
BIOCHEM-AHUGHES	1	403,709	1	41,353	2	784,959	1	41,353
BIOCHEM-BBASS	0	0	1	69,500	2	1,225,706	2	1,234,816
BIOCHEM-CHILL	0	0	0	0	2	442,592	1	383,950
BIOCHEM-DCAZALLA	0	0	0	0	1	38,500	0	0
BIOCHEM-ECAO	1	30,971	0	0	5	1,049,545	2	612,021
BIOCHEM-GDUCKER	1	473,096	0	0	2	482,547	0	0
BIOCHEM-HSAFAVI	0	0	0	0	0	0	1	173,743
BIOCHEM-JBRASCH	0	0	0	0	1	385,000	0	0
BIOCHEM-JENGLISH	0	0	0	0	1	924,000	0	0
BIOCHEM-JIWASA	0	0	0	0	2	118,689	0	0
BIOCHEM-JRUTTER	1	78,892	0	0	5	483,621	2	1,863,175
BIOCHEM-KHILGENDORF	0	0	0	0	2	370,880	1	385,000
BIOCHEM-MKAY	0	0	1	72,000	2	470,834	2	113,154

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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BIOCHEM-MROH-JOHNSON	1	44,879	1	313,959	2	361,927	2	655,826
BIOCHEM-OPORNILLOS	1	194,194	0	0	5	1,097,957	3	843,629
BIOCHEM-PSHEN	1	73,963	0	0	4	234,193	1	124,200
BIOCHEM-PSIGALA	0	0	1	33,694	3	90,488	1	33,694
BIOCHEM-TSTARR	2	265,861	0	0	4	904,422	3	238,423
BIOCHEM-WSUNDQUIST	0	0	0	0	2	0	1	578,583
BIOCHEMISTRY RESEARCH	0	0	1	76,772	1	34,774	11	2,276,781
BIOMEDICAL INFORMATICS ADM	0	0	0	0	1	1,385,985	0	0
BIOMEDICAL RESEARCH ED OFF	0	0	0	0	0	0	1	311,185
BIOSTATISTICS RESEARCH	0	0	0	0	3	55,350	0	0
CARD ADLT RSCH ACTVTY & CN	1	181,333	0	0	5	1,461,588	2	546,735
CARDIO ADULT RESEARCH GRAN	1	35,000	0	0	2	78,215	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	49,038	1	30,840
CLINICAL PATHOLOGY	0	0	1	60,036	1	532,468	4	574,485
CLINICAL TRIALS OFFICE	2	- 59,187	3	1,378,681	8	1,627,543	17	3,309,976
COGNITIVE NEUROLOGY	0	0	2	270,000	4	542,948	4	391,340
CTR FOR INTRAOCULAR LENS S	1	99,869	0	0	3	243,322	0	0
CVRTI	0	0	0	0	3	1,068,566	3	568,343
DATA COORDINATING CENTER	3	1,350,835	3	84,764	35	15,126,180	20	7,778,234
DBMI FACULTY RESEARCH	2	505,484	4	20,736	20	5,161,167	21	4,540,469
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	410,677
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	2,100,000	1	- 1,440
DEPT OF PHYSICAL MED & REH	0	0	1	113,324	2	580,662	2	120,788
DERM RESEARCH	0	0	1	377,569	5	1,136,135	5	669,558
DEVELOPMENTAL ASSESSMENT C	1	98,509	0	0	1	98,509	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	482,316	2	467,944
DFPM-DIVISION OF PUBLIC HE	1	35,799	0	0	2	809,799	0	0
DIAGNOSTIC NEUROIMAGING	1	- 15,569	0	0	6	928,348	4	247,823
DIV OF CARDIOVASCULAR MEDI	4	1,970,322	4	131,081	24	4,315,575	19	2,802,279
DIVISION OF EPIDEMIOLOGY	40	3,303,510	30	2,806,014	174	14,495,758	110	10,363,968
DIVISION OF GERIATRICS	0	0	0	0	1	20,000	0	0
EDUCATION PROGRAM AND TRAI	0	0	0	0	0	0	1	100,000
EMERGENCY MEDICINE EDUCATI	0	0	1	84,429	1	163,893	1	84,429
EMERGENCY MEDICINE RESEARC	2	43,495	0	0	8	987,386	9	844,186
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	115,480	1	60,480
ENT RESEARCH GRANTS	2	527,348	0	0	7	750,393	10	1,944,283
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	60,600	0	0
EPILEPSY	1	135,000	1	136,755	4	624,509	5	434,006
FAMILY MEDICINE RESEARCH	0	0	0	0	4	1,662,981	2	943,291
FLECKENSTEIN RESEARCH	0	0	0	0	1	385,000	0	0
GASTROENTEROLOGY	0	0	1	154,329	11	1,989,946	11	1,827,503
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	923,401	0	0
GEN SURGERY RESEARCH GRANT	1	4,400	1	125,875	2	196,461	4	466,241
GENERAL INTERNAL MEDICINE	2	556,042	0	0	7	2,156,735	4	1,240,384
GENERAL PEDIATRICS	1	15,000	0	0	3	71,500	3	77,934
GENETIC SCIENCE LEARNING C	0	0	1	72,333	3	612,333	3	2,279,954
GERIATRICS	1	4,988	5	288,752	33	2,014,327	39	3,450,122
GIM HOSPITALISTS	0	0	0	0	1	101,886	0	0
GLOBAL SURGERY RESEARCH GR	0	0	0	0	0	0	4	102,247
HARTNETT RESEARCH	0	0	0	0	1	- 8,897	1	52,694
HEMATOLOGY	2	180,000	2	48,375	10	2,861,261	9	2,055,286

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HRSA GRANT - MED STUDENT T	0	0	0	0	1	4,000,000	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	0	0	1	8,390
HSIR RESEARCH	0	0	1	14,701	1	123,318	8	117,177
HUMAN GENETICS	0	0	0	0	2	162,276	1	395,326
HUMAN GENETICS - C. CHOW	0	0	1	77,281	2	539,602	2	500,781
HUMAN GENETICS - E. LEFFLE	1	385,000	0	0	1	385,000	1	385,000
HUMAN GENETICS RESEARCH	0	0	0	0	1	1,500,000	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	- 14,693	1	48,972
HUMAN GENETICS-G. KARDON	0	0	0	0	1	471,238	0	0
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	611,351	1	588,762
HUMAN GENETICS-GABOR MARTH	0	0	0	0	2	471,515	1	406,230
HUMAN GENETICS-KRISTEN KWA	0	0	1	207,942	1	385,000	2	592,942
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	893,725	1	582,963
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	2,000
HUMAN GENETICS-M.V.GALANTE	0	0	0	0	1	246,511	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	53,974	1	52,694
HUMAN GENETICS-NELS ELDE	0	0	1	131,162	3	201,380	3	281,927
HUMAN GENETICS-ROBERT WEIS	1	228,358	0	0	1	228,358	1	223,001
HUMAN GENETICS-S. MANSOUR	0	0	1	372,656	2	- 218,700	1	372,656
HUMAN GENETICS-YANG 02319	1	57,545	0	0	1	57,545	0	0
HWANG RESEARCH	0	0	1	250,000	1	190,244	2	440,244
INFECTIOUS DISEASE	0	0	2	404,617	15	3,267,818	10	1,447,990
INTERNAL MEDICINE ADMIN	0	0	0	0	1	1,900,000	1	10,000
JONES RESEARCH	0	0	0	0	2	273,598	0	0
KRIZAJ RESEARCH	1	200,000	0	0	3	966,250	1	383,500
MCDONNELL RESEARCH	1	55,000	0	0	2	304,000	0	0
MICROBIOLOGY & IMMUNOLOGY	0	0	2	31,431	25	8,091,453	18	6,217,641
MOLECULAR MEDICINE PROGRAM	0	0	0	0	3	283,100	0	0
NEPHROLOGY	1	67,731	2	60,800	34	5,044,574	31	4,024,352
NEUROBIOLOGY LABS	3	1,143,331	5	1,567,344	25	6,818,733	25	9,683,435
NEUROIMMUNOLOGY	0	0	2	67,725	4	3,860,334	4	1,102,518
NEUROLOGY TRANSLATIONAL RS	0	0	1	707,843	5	861,814	2	825,974
NEUROMUSCULAR	0	0	1	23,658	4	886,679	3	621,796
NEUROSURGERY	1	93,044	0	0	12	2,533,375	11	2,309,792
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	1	347,447
NIEHS HAZMAT CENTER	0	0	0	0	0	0	2	159,387
NOUDOOST RESEARCH	0	0	1	4,710	2	441,893	3	740,356
OB/GYN FAMILY PLANNING	0	0	1	141,890	5	1,585,054	11	1,376,404
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,296,307	3	1,416,591
OB/GYN MATERNAL-FETAL MED	1	80,588	2	306,768	16	2,421,869	16	1,985,596
OB/GYN RESEARCH	0	0	0	0	2	192,599	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	7	8,865,961	3	2,642,233
OBSTETRICS AND GYNECOLOGY	0	0	0	0	3	458,101	2	677,613
OEH DIVISION-RESEARCH	0	0	0	0	5	4,168,464	9	7,014,588
ONCOLOGY RESEARCH	0	0	0	0	2	134,000	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	100,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	2	301,616	9	1,010,957
OPHTHALMOLOGY-RESEARCH	0	0	1	115,000	0	0	4	785,972
ORTHOPAEDIC SURGERY OPERAT	5	96,403	2	84,461	26	7,057,996	25	1,988,612
PA DIVISION-RESEARCH	0	0	0	0	4	673,308	1	600,828
PEDIATRIC ADMINISTRATION	0	0	0	0	1	3,000	0	0

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PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	4	1,190,174	3	1,022,455
PEDIATRIC CARDIOLOGY	1	82,015	2	574,340	8	843,720	11	1,848,457
PEDIATRIC CRITICAL CARE	2	89,534	1	25,451	12	712,629	14	1,659,046
PEDIATRIC EMERGENCY MEDICI	2	101,616	0	0	8	1,367,073	7	1,438,957
PEDIATRIC ENDOCRINOLOGY	0	0	1	19,100	0	0	1	19,100
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	413,693	3	94,994
PEDIATRIC GENETICS	2	13,149	7	801,703	10	1,935,366	32	5,183,942
PEDIATRIC HEMATOLOGY/ONCOL	0	0	3	124,513	8	3,051,976	12	313,427
PEDIATRIC HOSPITAL MEDICIN	0	0	3	1,211,742	4	899,606	4	1,102,146
PEDIATRIC INFECTIOUS DISEA	0	0	1	9,110	1	162,203	5	451,927
PEDIATRIC NEONATOLOGY	1	26,650	1	10,000	9	1,946,650	9	972,191
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	107,941
PEDIATRIC NEUROLOGY	2	676,012	1	2,000	6	835,841	12	2,174,225
PEDIATRIC PULMONOLOGY	2	215,072	1	243,120	5	588,754	3	306,406
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	3	344,520	1	178,227
PEDIATRIC RESEARCH ENTERPR	0	0	1	846,375	2	1,124,758	1	846,375
PEDIATRIC RHEUMATOLOGY	0	0	1	225,217	2	99,811	5	271,673
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	1,406
PEDIATRICS	0	0	0	0	1	3,120	0	0
PEDIATRICS WOMAN & CHILD I	0	0	1	420,652	6	9,470,941	4	2,867,574
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	5	536,760	4	167,181
PEDS SURGERY RESEARCH GRAN	0	0	1	14,800	0	0	1	14,800
PH DIVISION-RESEARCH	1	96,553	1	1,010,048	18	2,431,022	8	2,977,202
PHS-BIOSTATISTICS	0	0	1	11,000	3	1,127,493	4	124,283
PHS-HEALTH SYS INNO & RSRC	1	138,437	0	0	24	2,310,018	11	1,845,375
PHYSICAL MED & REHAB RESEA	2	102,565	0	0	7	757,346	6	703,711
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	1,959,003	0	0
PLASTIC SURG RESEARCH GRAN	3	153,256	0	0	3	153,256	1	423,500
POPULATION HEALTH SCIENCES	0	0	2	30,188	9	736,944	12	1,717,499
PSYCHIATRY	0	0	0	0	1	277,778	0	0
PSYCHIATRY - EDUCATION	0	0	0	0	1	24,612	1	37,104
PSYCHIATRY - RESEARCH	3	761,397	1	28,538	22	6,498,383	13	2,795,206
PULMONARY	3	577,508	7	503,235	22	3,997,579	31	4,346,290
PULST/SCOLES RESEARCH	0	0	0	0	2	1,137,315	1	10,690
RADIATION ONCOLOGY SOM	0	0	0	0	1	20,000	0	0
RADIOLOGY RESEARCH	2	57,606	3	1,184,611	27	3,980,651	19	5,619,057
RHEUMATOLOGY	1	75,797	3	171,908	1	75,797	7	345,871
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	4,000,000
SCIENT COMP & IMAG INSTIT-	1	41,959	0	0	1	41,959	0	0
SLEEP AND MOVEMENT DISORDE	0	0	1	5,000	5	1,112,497	1	5,000
SOM CURRICULUM	0	0	0	0	1	25,000	1	25,000
SURGERY RESEARCH	0	0	0	0	0	0	3	2,014,372
TBI AND CONCUSSION CENTER	1	562,854	1	300,000	32	3,207,014	12	2,218,638
TIAN RESEARCH	0	0	1	29,992	0	0	2	56,888
UREAD CENTER	0	0	1	577,029	4	609,202	8	2,329,162
URO ADULT RESEARCH GRANTS	0	0	3	623,939	2	531,505	7	743,892
URO ANDROLOGY RESEARCH GRA	0	0	0	0	4	1,220,994	3	1,101,360
UROLOGY PED RESEARCH GRANT	0	0	1	167,187	1	24,999	3	195,147
UTAH CANCER REGISTRY	0	0	0	0	3	672,466	4	123,299
VASCULAR NEUROLOGY	0	0	3	548,252	2	541,492	4	657,407
VASCULAR RESEARCH GRANTS	0	0	1	10,000	3	482,998	2	50,000

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VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	323,862	1	77,819
VINBERG RESEARCH	0	0	0	0	2	946,888	2	446,626
YANG RESEARCH	0	0	0	0	1	469,144	1	469,144
Totals	126	\$16,721,043	151	\$21,396,120	1016	\$216,257,797	896	\$171,870,031
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	245,000
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	318,000	0	0
FIRST GENERATION PROGRAMS	0	0	0	0	1	502,258	0	0
NATURAL HISTORY MUSEUM OF	0	0	0	0	1	18,009	0	0
NHMU COLLECTION CARE & SCI	0	0	0	0	2	202,002	1	38,784
SCIENT COMP & IMAG INSTIT-	5	789,493	6	748,681	38	8,829,791	32	6,038,265
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	-119,103
UNDERGRADUATE STUDIES	0	0	0	0	2	63,000	4	962,740
UNIVERSITY CONNECTED LEARN	0	0	0	0	1	1,500	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	2	364,500	2	350,249
Totals	5	\$ 789,493	6	\$ 748,681	48	\$10,299,060	42	\$ 7,515,935
VP FOR RESEARCH								
CHEMICAL ENGINEERING	1	100,000	0	0	1	100,000	0	0
EGI	0	0	0	0	1	386,214	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	275,000	0	0
OFFICE OF SPONSORED PROJEC	2	370,390	0	0	7	1,391,417	0	0
UTAH CENTER FOR VOCOLGY	0	0	1	58,116	0	0	3	1,100,073
VP FOR RESEARCH	0	0	0	0	3	30,000	0	0
Totals	3	\$ 470,390	1	\$ 58,116	13	\$ 2,182,631	3	\$ 1,100,073
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	409,067
STUDENT PARENT SUPPORT CEN	0	0	0	0	1	398,168	2	585,998
Totals	0	\$ 0	0	\$ 0	2	\$ 807,235	3	\$ 995,065
Grand Totals	240	\$36,911,957	273	\$51,579,148	2038	\$554,492,093	1827	\$416,565,547

BOARD OF TRUSTEES
January 2025
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	1,717,192
Research	0	0	0	0	1	36,409	0	0
Instruction	0	0	0	0	2	84,163	2	135,318
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	120,572	3 \$	1,852,510
PROPOSALS								
Research	0	0	0	0	2	795,130	0	0
Instruction	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	810,130	0 \$	0

CHIEF FINANCIAL OFFICER

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	15,000	0	0	1	15,000
ALL AWARD TOTALS	0 \$	0	1 \$	15,000	0 \$	0	1 \$	15,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	15,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	15,000

CHIEF INFORMATION OFFICER

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,781,200	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	1,781,200	0 \$	0
PROPOSALS								
Other-Public Service	0	0	0	0	1	11,393,901	1	168,890
Research	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	0	1 \$	11,393,901	2 \$	168,890

BOARD OF TRUSTEES
January 2025
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF SUSTAINABILITY OFFICE

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	32,971	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 32,971	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	41,992	2	289,529
Research	0	0	0	0	4	3,060,273	3	907,720
Instruction	0	0	0	0	3	1,572,520	3	1,540,327
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 4,674,785	8	\$ 2,737,576

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	658,693
Research	0	0	0	0	0	0	2	5,473,024
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 6,131,717

COLLEGE OF ARCHITECTURE & PLAN

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	4	588,229	5	541,404
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 588,229	5	\$ 541,404

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	262,267	2	449,358	5	433,598	4	693,099
ALL PROPOSAL TOTALS	2	\$ 262,267	2	\$ 449,358	5	\$ 433,598	4	\$ 693,099

COLLEGE OF EDUCATION

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
January 2025
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	0	0	1	100,000	4	338,450	5	1,179,199
Research	4	469,094	2	349,850	11	1,239,696	13	2,085,450
Instruction	0	0	1	1,165,685	11	3,876,388	15	4,070,419
ALL AWARD TOTALS	4	\$ 469,094	4	\$ 1,615,535	26	\$ 5,454,534	33	\$ 7,335,068

PROPOSALS								
Other-Public Service	0	0	0	0	3	338,450	2	311,575
Research	7	1,403,953	1	899,999	31	11,490,776	20	9,007,721
Instruction	1	141,713	0	0	9	7,803,791	4	4,675,230
ALL PROPOSAL TOTALS	8	\$ 1,545,666	1	\$ 899,999	43	\$ 19,633,017	26	\$ 13,994,526

COLLEGE OF ENGINEERING

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	29,000	0	0
Other-Public Service	2	957,538	1	300,000	13	3,701,075	13	7,886,269
Research	25	5,427,580	19	5,566,074	184	48,105,726	172	44,090,507
Instruction	0	0	5	740,501	11	2,736,566	23	2,229,904
ALL AWARD TOTALS	27	\$ 6,385,118	25	\$ 6,606,575	209	\$ 54,572,367	208	\$ 54,206,680

PROPOSALS								
Clinical	1	293,951	0	0	2	322,951	0	0
Other-Public Service	0	0	1	153,202	4	89,051	9	1,434,709
Research	47	31,081,891	50	25,707,115	274	257,100,542	296	252,117,528
Instruction	0	0	6	2,261,373	13	2,073,112	24	5,880,863
ALL PROPOSAL TOTALS	48	\$ 31,375,842	57	\$ 28,121,690	293	\$ 259,585,656	329	\$ 259,433,100

COLLEGE OF FINE ARTS

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	145,000	1	20,000
Research	1	94,983	0	0	2	126,938	2	264,715
Instruction	0	0	0	0	1	237,100	1	237,079
ALL AWARD TOTALS	1	\$ 94,983	0	\$ 0	6	\$ 509,038	4	\$ 521,794

PROPOSALS								
Other-Public Service	0	0	0	0	2	160,000	2	90,171
Research	2	355,132	0	0	3	5,355,130	1	222,365
ALL PROPOSAL TOTALS	2	\$ 355,132	0	\$ 0	5	\$ 5,515,130	3	\$ 312,536

BOARD OF TRUSTEES
January 2025
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HEALTH

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	186,870	0	0
Other-Public Service	0	0	0	0	1	19,250	0	0
Research	4	803,491	3	588,227	39	10,201,100	36	4,391,596
Instruction	1	153,554	0	0	9	1,227,885	6	265,540
ALL AWARD TOTALS	5	\$ 957,045	3	\$ 588,227	50	\$ 11,635,105	42	\$ 4,657,136
PROPOSALS								
Clinical	0	0	1	2,833,115	0	0	1	2,833,115
Other-Public Service	0	0	0	0	1	13,666	1	4,050
Research	35	41,458,826	27	34,358,614	71	97,607,113	52	66,168,015
Instruction	1	6,175	0	0	1	6,175	1	115,000
ALL PROPOSAL TOTALS	36	\$ 41,465,001	28	\$ 37,191,729	73	\$ 97,626,954	55	\$ 69,120,180

COLLEGE OF HUMANITIES

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	3	805,500
Research	1	12,000	0	0	4	-75,049	1	120,407
Instruction	0	0	0	0	7	2,024,515	8	2,525,592
ALL AWARD TOTALS	1	\$ 12,000	0	\$ 0	11	\$ 1,949,466	12	\$ 3,451,499
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	843,813
Research	1	119,946	0	0	31	5,354,242	21	3,252,923
Instruction	0	0	0	0	2	538,797	1	533,285
ALL PROPOSAL TOTALS	1	\$ 119,946	0	\$ 0	33	\$ 5,893,039	25	\$ 4,630,021

COLLEGE OF LAW

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	215,832	0	0	1	215,832
ALL AWARD TOTALS	0	\$ 0	1	\$ 215,832	0	\$ 0	1	\$ 215,832

BOARD OF TRUSTEES
January 2025
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Research	0	0	0	0	2	887,665	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 887,665	0	\$ 0	0

COLLEGE OF MINES & EARTH SCIENCES

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	3	1,612,658	0	0	4	1,700,262	1	158,430	
Research	10	1,950,353	11	2,021,045	60	15,931,269	61	9,936,531	
ALL AWARD TOTALS	13	\$ 3,563,011	11	\$ 2,021,045	64	\$ 17,631,531	62	\$ 10,094,961	

PROPOSALS									
Other-Public Service	3	6,391,021	2	1,344,117	4	6,702,081	3	1,362,355	
Research	47	27,667,368	10	3,010,588	60	32,392,551	59	34,783,112	
Instruction	1	295,236	0	0	1	295,236	0	0	
ALL PROPOSAL TOTALS	51	\$ 34,353,625	12	\$ 4,354,705	65	\$ 39,389,868	62	\$ 36,145,467	

COLLEGE OF NURSING

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	0	0	0	0	0	0	1	40,000	
Other-Public Service	1	96,267	0	0	1	96,267	1	150,000	
Research	3	200,671	2	238,264	18	7,433,086	12	2,803,109	
Instruction	0	0	2	391,762	5	1,051,883	8	2,016,477	
ALL AWARD TOTALS	4	\$ 296,938	4	\$ 630,026	24	\$ 8,581,236	22	\$ 5,009,586	

PROPOSALS									
Other-Public Service	1	536,267	0	0	1	536,267	0	0	
Research	8	7,332,440	2	3,821,035	32	33,447,068	22	21,582,424	
Instruction	0	0	1	19,988	1	12,000	3	49,988	
ALL PROPOSAL TOTALS	9	\$ 7,868,707	3	\$ 3,841,023	34	\$ 33,995,335	25	\$ 21,632,412	

COLLEGE OF PHARMACY

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	0	0	1	12,000	0	0	3	146,992	

BOARD OF TRUSTEES
January 2025
Section IV of IV--GENERAL COLLEGE ACTIVITY

Other-Public Service	4	309,089	3	33,552	22	2,012,125	26	2,143,505
Research	4	1,221,725	4	6,721,814	38	14,372,211	39	18,287,576
Instruction	0	0	1	125,000	2	221,529	5	545,236
ALL AWARD TOTALS	8	\$ 1,530,814	9	\$ 6,892,366	62	\$ 16,605,865	73	\$ 21,123,309

PROPOSALS								
Other-Public Service	0	0	0	0	2	15,000	0	0
Research	15	8,771,114	9	36,603,581	70	57,809,868	56	76,171,045
ALL PROPOSAL TOTALS	15	\$ 8,771,114	9	\$ 36,603,581	72	\$ 57,824,868	56	\$ 76,171,045

COLLEGE OF SCIENCE

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	110,208	0	0	4	1,157,471	5	916,920
Research	2	73,341	7	1,699,082	102	26,619,299	83	24,942,332
Instruction	0	0	1	319,338	4	428,824	2	383,078
ALL AWARD TOTALS	3	\$ 183,549	8	\$ 2,018,420	110	\$ 28,205,594	90	\$ 26,242,330

PROPOSALS								
Other-Public Service	0	0	0	0	4	3,778,257	0	0
Research	28	26,040,962	6	10,888,484	126	97,894,658	107	72,547,481
Instruction	0	0	0	0	1	317,311	0	0
ALL PROPOSAL TOTALS	28	\$ 26,040,962	6	\$ 10,888,484	131	\$ 101,990,226	107	\$ 72,547,481

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	12,345	6	229,720	4	526,728
Research	2	59,053	13	1,566,127	37	6,648,863	44	7,743,431
Instruction	1	107,660	0	0	3	236,526	0	0
ALL AWARD TOTALS	3	\$ 166,713	14	\$ 1,578,472	46	\$ 7,115,109	48	\$ 8,270,159

PROPOSALS								
Other-Public Service	0	0	0	0	2	76,000	1	77,088
Research	2	1,566,285	15	4,292,758	25	11,219,730	52	21,050,067
ALL PROPOSAL TOTALS	2	\$ 1,566,285	15	\$ 4,292,758	27	\$ 11,295,730	53	\$ 21,127,155

BOARD OF TRUSTEES
January 2025
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	94,970	2	19,700	11	2,098,636	12	1,446,244
Research	2	-349,452	3	772,320	6	-318,294	9	4,813,170
Instruction	0	0	0	0	1	186,993	1	537,431
ALL AWARD TOTALS	4	\$ -254,482	5	\$ 792,020	18	\$ 1,967,335	22	\$ 6,796,845
PROPOSALS								
Other-Public Service	1	15,000	0	0	6	2,855,023	13	3,863,583
Research	0	0	0	0	6	11,204,604	9	11,601,576
Instruction	0	0	0	0	0	0	1	270,004
ALL PROPOSAL TOTALS	1	\$ 15,000	0	\$ 0	12	\$ 14,059,627	23	\$ 15,735,163

DATA COORDINATING CENTER

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	398,821
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 398,821

GRADUATE SCHOOL

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	2	106,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	2	\$ 106,000
PROPOSALS								
Research	0	0	0	0	0	0	3	372,985
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 372,985

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HSC CORE RESEARCH FACILITIES

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	2	410,959
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 410,959
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	352,064
Research	0	0	0	0	0	0	1	521,639
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 873,703

MARRIOTT LIBRARY

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	416,539
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 416,539

OFFICE OF SR VP HEALTH SCI

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	11	1,884,665	8	2,451,916	58	23,393,100	26	8,382,930
Other-Public Service	0	0	1	150,001	12	13,747,135	7	13,590,455
Research	15	2,764,157	16	3,295,702	179	52,849,919	166	46,965,141
Instruction	2	107,045	1	272,944	29	3,296,333	19	2,844,573
ALL AWARD TOTALS	28	\$ 4,755,867	26	\$ 6,170,563	278	\$ 93,286,487	218	\$ 71,783,099
PROPOSALS								
Clinical	6	6,750	15	18,900	58	663,600	50	62,750
Other-Public Service	0	0	2	67,756	5	172,797	5	18,035,876
Research	15	12,531,674	27	34,696,149	156	250,510,300	175	250,423,899
Instruction	0	0	0	0	1	18,626	1	30,000
ALL PROPOSAL TOTALS	21	\$ 12,538,424	44	\$ 34,782,805	220	\$ 251,365,323	231	\$ 268,552,525

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OFFICE OF THE PRESIDENT

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	0	0	2	15,000
Research	3	311,500	0	0	22	69,000,238	9	7,641,532
ALL AWARD TOTALS	3	\$ 311,500	1	\$ 10,000	22	\$ 69,000,238	11	\$ 7,656,532
PROPOSALS								
Other-Public Service	0	0	0	0	1	3,749,747	2	112,579
Research	2	11,906,467	1	225,088	17	31,898,021	10	13,386,971
Instruction	0	0	0	0	0	0	1	123,123
ALL PROPOSAL TOTALS	2	\$ 11,906,467	1	\$ 225,088	18	\$ 35,647,768	13	\$ 13,622,673

PRESIDENT

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	26,800	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 26,800	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	171,438	4	665,465	2	421,438
Research	0	0	0	0	2	479,840	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 171,438	6	\$ 1,145,305	2	\$ 421,438

SCH FOR CULTURAL & SOCIAL TRAN

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	60,000	2	180,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 60,000	2	\$ 180,000
PROPOSALS								
Research	0	0	0	0	0	0	3	87,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 87,000

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SCH OF BUSINESS CENTER & INST.

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	375,000	0	0	6	652,027	0	0
Instruction	0	0	0	0	1	120,000	0	0
ALL AWARD TOTALS	1	\$ 375,000	0	\$ 0	7	\$ 772,027	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	2	319,976	0	0
Research	2	399,250	0	0	6	592,250	0	0
ALL PROPOSAL TOTALS	2	\$ 399,250	0	\$ 0	8	\$ 912,226	0	\$ 0

SCHOOL OF BUSINESS DEAN

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	175,000	1	175,001
Research	1	83,882	3	222,150	2	93,882	10	885,804
ALL AWARD TOTALS	1	\$ 83,882	3	\$ 222,150	4	\$ 268,882	11	\$ 1,060,805
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	1	30,000	1	35,000	4	91,352	7	768,879
ALL PROPOSAL TOTALS	1	\$ 30,000	1	\$ 35,000	4	\$ 91,352	8	\$ 798,879

SCHOOL OF MEDICINE-OPERATIONS

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	19	3,684,602	19	2,820,719	114	29,034,399	123	18,537,362
Other-Public Service	55	3,239,585	57	5,510,605	312	30,476,046	245	19,514,847
Research	48	9,583,941	70	12,700,611	507	139,525,295	470	121,106,920
Instruction	4	212,915	5	364,185	83	17,222,057	58	12,710,902
ALL AWARD TOTALS	126	\$ 16,721,043	151	\$ 21,396,120	1016	\$ 216,257,797	896	\$ 171,870,031
PROPOSALS								
Clinical	15	1,051,048	19	1,812,327	90	11,560,026	118	14,087,667
Other-Public Service	10	1,023,312	15	2,868,104	102	16,933,935	72	15,291,981
Research	61	97,313,420	105	114,175,776	604	618,756,784	556	506,242,241

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Instruction	0	0	1	42,554	10	9,110,563	10	17,139,114
ALL PROPOSAL TOTALS	86	\$ 99,387,780	140	\$ 118,898,761	806	\$ 656,361,308	756	\$ 552,761,003

SVPAAC-ACADEMICS

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	931,223	7	1,235,746
Research	5	789,493	6	748,681	38	8,802,579	34	6,255,189
Instruction	0	0	0	0	3	565,258	1	25,000
ALL AWARD TOTALS	5	\$ 789,493	6	\$ 748,681	48	\$ 10,299,060	42	\$ 7,515,935
PROPOSALS								
Other-Public Service	0	0	1	200,000	3	426,699	4	225,862
Research	5	2,972,850	5	10,834,909	44	37,964,844	27	33,821,350
Instruction	0	0	0	0	1	13,000	0	0
ALL PROPOSAL TOTALS	5	\$ 2,972,850	6	\$ 11,034,909	48	\$ 38,404,543	31	\$ 34,047,212

VP FOR RESEARCH

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	370,390	0	0	11	1,696,417	0	0
Research	1	100,000	1	58,116	2	486,214	3	1,100,073
ALL AWARD TOTALS	3	\$ 470,390	1	\$ 58,116	13	\$ 2,182,631	3	\$ 1,100,073
PROPOSALS								
Other-Public Service	1	450,000	0	0	1	450,000	0	0
Research	0	0	0	0	4	2,469,035	3	1,910,537
Instruction	0	0	1	30,000	0	0	1	30,000
ALL PROPOSAL TOTALS	1	\$ 450,000	1	\$ 30,000	5	\$ 2,919,035	4	\$ 1,940,537

VP FOR STUDENT AFFAIRS

	January 2025		January 2024		FISCAL YEAR TO DATE (7/24-1/25)		FISCAL YEAR TO DATE (7/23-1/24)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	187,830
Instruction	0	0	0	0	2	807,235	2	807,235
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 807,235	3	\$ 995,065

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Grand Total Awards	240	36,911,957	273	51,579,148	2038	554,492,093	1827	416,565,547
Grand Total Proposals	321	281,424,318	328	291,821,328	1914	1,647,181,604	1827	1,471,335,747