

BOARD OF TRUSTEES
July 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	28	5,342,634	25	1,136,088	28	5,342,634	25	1,136,088
Instruction	34	5,009,562	42	6,795,943	34	5,009,562	42	6,795,943
Clinical	28	5,988,970	16	2,156,787	28	5,988,970	16	2,156,787
Research	171	36,000,174	248	42,370,552	171	36,000,174	248	42,370,552
ALL AWARD TOTALS	261	\$ 52,341,341	331	\$ 52,459,370	261	\$ 52,341,341	331	\$ 52,459,370

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	22	4,107,033	8	1,380,551	22	4,107,033	8	1,380,551
Instruction	10	8,139,526	6	508,026	10	8,139,526	6	508,026
Clinical	20	1,923,613	19	546,631	20	1,923,613	19	546,631
Research	216	145,939,885	156	117,314,876	216	145,939,885	156	117,314,876
ALL PROPOSAL TOTALS	268	\$ 160,110,057	189	\$ 119,750,084	268	\$ 160,110,057	189	\$ 119,750,084

BOARD OF TRUSTEES
July 2018
Section II of IV -- AWARDS BY SPONSOR

	July 2018			July 2017			FISCAL YEAR TO DATE (7/18-7/18)			FISCAL YEAR TO DATE (7/17-7/17)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	123	\$36,142,981	\$ 0	178	\$39,251,111	\$ 0	123	\$ 36,142,981	\$ 0	178	\$ 39,251,111	\$ 0
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	7	169,338	0	11	528,248	0	7	169,338	0	11	528,248	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	140,000	0	2	788,560	0	2	140,000	0	2	788,560	0
NATIONAL SCIENCE FOUNDATION	25	7,849,328	0	30	6,956,486	0	25	7,849,328	0	30	6,956,486	0
US DEPARTMENT OF DEFENSE	6	1,847,914	0	5	1,061,444	0	6	1,847,914	0	5	1,061,444	0
US DEPARTMENT OF EDUCATION	0	0	0	3	736,761	0	0	0	0	3	736,761	0
US DEPARTMENT OF ENERGY	6	786,960	0	9	962,690	0	6	786,960	0	9	962,690	0
US DEPARTMENT OF HEALTH & H	72	23,185,106	0	115	28,011,922	0	72	23,185,106	0	115	28,011,922	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	2	83,771	0	0	0	0	2	83,771	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	1	150,000	0	0	0	0	1	150,000	0
US DEPARTMENT OF THE INTERI	1	25,000	0	2	55,000	0	1	25,000	0	2	55,000	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	2	2,055,565	0	0	0	0	2	2,055,565	0	0	0	0

BOARD OF TRUSTEES
July 2018
Section II of IV -- AWARDS BY SPONSOR

	July 2018			July 2017			FISCAL YEAR TO DATE (7/18-7/18)			FISCAL YEAR TO DATE (7/17-7/17)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	12	\$2,984,102	\$ 38,624	11	\$ 457,404	\$ 74,574	12	\$ 2,984,102	\$ 38,624	11	\$ 457,404	\$ 74,574
Local Government	0	\$ 0	\$ 0	1	\$ 34,964	\$ 0	0	\$ 0	\$ 0	1	\$ 34,964	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	39	\$2,261,817	\$ 65,654	58	\$6,191,215	\$ 246,344	39	\$ 2,261,817	\$ 65,654	58	\$ 6,191,215	\$ 246,344
For-Profit	3	130,015	0	1	0	5	3	130,015	0	1	0	5
Non-Profit	36	2,131,802	65,654	57	6,191,215	246,339	36	2,131,802	65,654	57	6,191,215	246,339
Hospitals	0	\$ 0	\$ 0	5	\$ 163,090	\$ 305,418	0	\$ 0	\$ 0	5	\$ 163,090	\$ 305,418
For-Profit	0	0	0	2	25,000	284,942	0	0	0	2	25,000	284,942
Non-Profit	0	0	0	3	138,090	20,476	0	0	0	3	138,090	20,476
Industry	47	\$7,708,633	\$ 221,200	24	\$2,691,609	\$ 46,669	47	\$ 7,708,633	\$ 221,200	24	\$ 2,691,609	\$ 46,669
For-Profit	47	7,708,633	221,200	24	2,691,609	46,669	47	7,708,633	221,200	24	2,691,609	46,669
Institutions	8	\$ 783,849	\$ 123,612	14	\$ 862,618	\$ 256,701	8	\$ 783,849	\$ 123,612	14	\$ 862,618	\$ 256,701
For-Profit	3	316,515	20,847	2	344,989	0	3	316,515	20,847	2	344,989	0
Non-Profit	5	467,334	102,765	12	517,629	256,701	5	467,334	102,765	12	517,629	256,701
Universities	32	\$ 514,763	\$1,496,106	39	\$ 515,735	\$1,259,924	32	\$ 514,763	\$1,496,106	39	\$ 515,735	\$1,259,924
For-Profit	1	0	-22,097	0	0	0	1	0	-22,097	0	0	0
Non-Profit	31	514,763	1,518,203	39	515,735	1,259,924	31	514,763	1,518,203	39	515,735	1,259,924
GRAND TOTALS	261	\$ 50,396,145	\$ 1,945,196	331	\$ 50,269,740	\$ 2,189,629	261	\$ 50,396,145	\$ 1,945,196	331	\$ 50,269,740	\$ 2,189,629

BOARD OF TRUSTEES

July 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	4	70,000	1	109,910	4	70,000	1	109,910
Totals	4	\$ 70,000	1	\$ 109,910	4	\$ 70,000	1	\$ 109,910
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	1	24,605	0	0	1	24,605
EDUCATIONAL PSYCHOLOGY	1	343,584	1	101,994	1	343,584	1	101,994
SPECIAL EDUCATION	0	0	7	1,016,262	0	0	7	1,016,262
UTAH EDUCATION POLICY CENT	1	1,499,395	0	0	1	1,499,395	0	0
Totals	2	\$1,842,979	9	\$1,142,861	2	\$ 1,842,979	9	\$ 1,142,861
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	112,566	5	308,781	2	112,566	5	308,781
CHEMICAL ENGINEERING	2	361,033	3	893,343	2	361,033	3	893,343
CIVIL AND ENVIRONMENTAL EN	2	2,050,564	0	0	2	2,050,564	0	0
COLLEGE OF ENGINEERING-DEA	0	0	1	2,000	0	0	1	2,000
ELECT & COMPUTER ENGINEERI	8	1,259,037	11	924,358	8	1,259,037	11	924,358
ENERGY & GEOSCIENCE INSTIT	3	123,750	5	275,000	3	123,750	5	275,000
MATERIAL SCIENCE AND ENGIN	0	0	2	242,539	0	0	2	242,539
MECHANICAL ENGINEERING	3	288,971	2	89,500	3	288,971	2	89,500
SCHOOL OF COMPUTING	4	1,665,679	1	379,276	4	1,665,679	1	379,276
Totals	24	\$5,861,600	30	\$3,114,797	24	\$ 5,861,600	30	\$ 3,114,797
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	1	10,000	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	1	55,000	0	0	1	55,000	0	0
Totals	1	\$ 55,000	1	\$ 10,000	1	\$ 55,000	1	\$ 10,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	2	1,401,563	0	0	2	1,401,563	0	0
NUTRITION & INTEGRATIVE PH	3	338,340	4	311,534	3	338,340	4	311,534
OCCUPATIONAL/RECREATIONAL	1	49,999	1	102,000	1	49,999	1	102,000
PHYSICALTHER/ATHLETICTRAIN	1	169,819	2	539,039	1	169,819	2	539,039
Totals	7	\$1,959,721	7	\$ 952,573	7	\$ 1,959,721	7	\$ 952,573
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	0	0	1	88,320	0	0	1	88,320
PHILOSOPHY	0	0	1	109,577	0	0	1	109,577
Totals	0	\$ 0	2	\$ 197,897	0	\$ 0	2	\$ 197,897
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	10,000	0	0	1	10,000	0	0
Totals	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	35,000	3	349,130	1	35,000	3	349,130
GEOLOGY & GEOPHYSICS	4	860,952	6	590,814	4	860,952	6	590,814
METALLURGICAL ENGINEERING	4	353,696	2	330,000	4	353,696	2	330,000
MINING ENGINEERING	2	247,842	0	0	2	247,842	0	0
Totals	11	\$1,497,490	11	\$1,269,944	11	\$ 1,497,490	11	\$ 1,269,944
COLLEGE OF NURSING								
CON NURSING	3	1,037,153	2	121,795	3	1,037,153	2	121,795
Totals	3	\$1,037,153	2	\$ 121,795	3	\$ 1,037,153	2	\$ 121,795
COLLEGE OF PHARMACY								
PHARMACEUTICAL CHEMISTRY	1	381,250	1	378,750	1	381,250	1	378,750
PHARMACOLOGY AND TOXICOLOG	0	0	1	404,838	0	0	1	404,838
PHARMACOTHERAPY	0	0	1	15,000	0	0	1	15,000
PHARMACOTHERAPY OUTCOME RE	2	101,243	1	55,306	2	101,243	1	55,306
UTAH POISON CONTROL CENTER	1	12,189	1	12,189	1	12,189	1	12,189
Totals	4	\$ 494,682	5	\$ 866,083	4	\$ 494,682	5	\$ 866,083
COLLEGE OF SCIENCE								
BIOLOGY	6	1,788,994	8	877,422	6	1,788,994	8	877,422
CENTER FOR SCIENCE & MATH	0	0	1	38,070	0	0	1	38,070
CHEMISTRY	5	1,445,232	15	3,362,605	5	1,445,232	15	3,362,605
MATHEMATICS	2	240,861	9	1,019,296	2	240,861	9	1,019,296
PHYSICS AND ASTRONOMY	7	2,449,405	7	1,445,810	7	2,449,405	7	1,445,810
Totals	20	\$5,924,492	40	\$6,743,203	20	\$ 5,924,492	40	\$ 6,743,203
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	741,821	0	0	1	741,821	0	0
CTR PREVENT DISTRACTED DRI	0	0	1	- 36,000	0	0	1	- 36,000
FAMILY AND CONSUMER STUDIE	1	298,625	0	0	1	298,625	0	0
GEOGRAPHY DEPARTMENT	5	315,772	1	28,560	5	315,772	1	28,560
PSYCHOLOGY DEPARTMENT	2	325,610	2	12,311	2	325,610	2	12,311
Totals	9	\$1,681,828	4	\$ 4,871	9	\$ 1,681,828	4	\$ 4,871
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	422,460	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	2	121,024	0	0	2	121,024	0	0
CSW TRANSLATIONAL RESEARCH	1	300,000	1	565,430	1	300,000	1	565,430
UTAH CRIMINAL JUSTICE CENT	0	0	1	76	0	0	1	76
Totals	4	\$ 843,484	2	\$ 565,506	4	\$ 843,484	2	\$ 565,506
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	1	54,006	0	0	1	54,006

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	1	\$ 54,006	0	\$ 0	1	\$ 54,006
OFFICE OF SR VP HEALTH SCI								
<i>CVRTI</i>	10	573,250	11	1,507,880	10	573,250	11	1,507,880
<i>ECCLES HLTH SCI LIBRARY OP</i>	0	0	1	50,000	0	0	1	50,000
<i>HUNTSMAN CANCER INSTITUTE</i>	27	6,078,314	32	7,727,570	27	6,078,314	32	7,727,570
<i>OB/GYN WOMAN & CHILD INSTI</i>	0	0	1	12,930	0	0	1	12,930
<i>PEDIATRICS WOMAN & CHILD I</i>	4	741,209	1	346,129	4	741,209	1	346,129
<i>SCHOOL OF DENTISTRY</i>	1	216,838	0	0	1	216,838	0	0
<i>Totals</i>	42	\$7,609,611	46	\$9,644,509	42	\$ 7,609,611	46	\$ 9,644,509
OFFICE OF THE PRESIDENT								
<i>ENERGY & GEOSCIENCE INSTIT</i>	0	0	3	17,697	0	0	3	17,697
<i>INST. CLEAN&SECURE ENERGY</i>	0	0	1	273,143	0	0	1	273,143
<i>Totals</i>	0	\$ 0	4	\$ 290,840	0	\$ 0	4	\$ 290,840
SCHOOL OF BUSINESS								
<i>BUREAU OF ECON & BUS RESEA</i>	1	125,000	1	34,964	1	125,000	1	34,964
<i>Totals</i>	1	\$ 125,000	1	\$ 34,964	1	\$ 125,000	1	\$ 34,964
SCHOOL OF DENTISTRY								
<i>SOD - RESEARCH</i>	1	300,000	0	0	1	300,000	0	0
<i>Totals</i>	1	\$ 300,000	0	\$ 0	1	\$ 300,000	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
<i>AMBATI RESEARCH</i>	0	0	2	70,786	0	0	2	70,786
<i>ANESTHESIOLOGY - RESEARCH</i>	0	0	1	760,000	0	0	1	760,000
<i>ANGELUCCI RESEARCH</i>	0	0	1	43,528	0	0	1	43,528
<i>ARRHYTHMIA RESEARCH CENTER</i>	1	61,117	0	0	1	61,117	0	0
<i>BAEHR RESEARCH</i>	2	437,500	2	38,261	2	437,500	2	38,261
<i>BERNSTEIN RESEARCH</i>	1	100,000	1	65,000	1	100,000	1	65,000
<i>BIOCHEMISTRY RESEARCH</i>	7	1,597,074	9	1,266,809	7	1,597,074	9	1,266,809
<i>BIOMEDICAL INFORMATICS RES</i>	0	0	4	1,510,467	0	0	4	1,510,467
<i>CARDIO ADULT RESEARCH GRAN</i>	1	189,000	1	5,000	1	189,000	1	5,000
<i>CARDIO ADULT SECTION</i>	1	50,001	0	0	1	50,001	0	0
<i>CLINICAL PATHOLOGY</i>	1	45,400	0	0	1	45,400	0	0
<i>CLINICAL TRIALS OFFICE</i>	6	998,116	2	291,508	6	998,116	2	291,508
<i>CTR CLIN & TRANSLATIONAL S</i>	2	42,857	0	0	2	42,857	0	0
<i>DEPARTMENT OF ANESTHESIOLO</i>	1	161,530	0	0	1	161,530	0	0
<i>DERM RESEARCH</i>	2	253,455	0	0	2	253,455	0	0
<i>DERMATOLOGY</i>	0	0	1	96,664	0	0	1	96,664
<i>DFFPM-DIVISION OF PUBLIC HE</i>	1	337,025	0	0	1	337,025	0	0
<i>DIV OF CARDIOVASCULAR MEDI</i>	2	365,305	4	587,304	2	365,305	4	587,304
<i>DIVISION OF EPIDEMIOLOGY</i>	6	151,744	4	1,944,096	6	151,744	4	1,944,096
<i>EMERGENCY RESEARCH GRANTS</i>	1	9,604	0	0	1	9,604	0	0
<i>ENT RESEARCH GRANTS</i>	0	0	2	137,535	0	0	2	137,535

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ENT RSCH ACTIVITY & CNTRCT	0	0	2	222,056	0	0	2	222,056
GASTROENTEROLOGY	3	186,378	0	0	3	186,378	0	0
GEN SURGERY RESEARCH GRANT	0	0	1	48,266	0	0	1	48,266
GENERAL INTERNAL MEDICINE	1	58,551	0	0	1	58,551	0	0
GENETIC EPIDEMIOLOGY	2	1,142,757	0	0	2	1,142,757	0	0
GENETIC SCIENCE LEARNING C	0	0	1	264,961	0	0	1	264,961
GERIATRICS	1	7,597	0	0	1	7,597	0	0
HARTNETT RESEARCH	1	23,401	3	61,649	1	23,401	3	61,649
HEMATOLOGY	0	0	1	343,213	0	0	1	343,213
HUMAN GENETICS-A.QUINLAN	1	49,000	0	0	1	49,000	0	0
HUMAN GENETICS-C. FESCHOTT	1	49,941	1	26,485	1	49,941	1	26,485
HUMAN GENETICS-D. GRUNWALD	1	312,569	1	41,626	1	312,569	1	41,626
HUMAN GENETICS-GABOR MARTH	1	685,451	0	0	1	685,451	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	1	33,525	0	0	1	33,525
HUMAN GENETICS-LYNN JORDE	0	0	1	400,037	0	0	1	400,037
HUMAN GENETICS-NELS ELDE	2	168,439	0	0	2	168,439	0	0
HUMAN GENETICS-S. MANSOUR	0	0	1	316,625	0	0	1	316,625
INFECTIOUS DISEASE	1	37,219	2	432	1	37,219	2	432
KORENBERG RESEARCH	1	636,124	1	636,124	1	636,124	1	636,124
LUNG HEALTH STUDY	0	0	1	12,540	0	0	1	12,540
MICROBIOLOGY & IMMUNOLOGY	7	1,554,842	10	1,726,157	7	1,554,842	10	1,726,157
MOLECULAR MEDICINE PROGRAM	7	2,160,618	18	5,171,423	7	2,160,618	18	5,171,423
NEPHROLOGY	6	566,881	6	1,224,110	6	566,881	6	1,224,110
NEUROBIOLOGY & ANATOMY LAB	1	381,250	6	504,872	1	381,250	6	504,872
NEUROLOGY	3	278,125	1	85,000	3	278,125	1	85,000
NEUROMUSCULAR	0	0	1	149,000	0	0	1	149,000
NEUROSURGERY	3	321,247	0	0	3	321,247	0	0
NEUROSURGERY-PCMC	0	0	1	13,090	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	1	284,942	0	0	1	284,942
OB/GYN FAMILY PLANNING	1	78,456	1	255,352	1	78,456	1	255,352
OB/GYN MATERNAL-FETAL MED	0	0	3	597,965	0	0	3	597,965
OB/GYN RESEARCH	0	0	1	340,200	0	0	1	340,200
OPHTHALMOLOGY-CLINICAL STU	1	32,688	3	164,876	1	32,688	3	164,876
OPHTHALMOLOGY-RESEARCH	2	987,437	3	1,052,128	2	987,437	3	1,052,128
ORTHOPAEDIC SURGERY OPERAT	2	60,004	3	79,622	2	60,004	3	79,622
PEDIATRIC CARDIOLOGY	4	320,091	3	173,106	4	320,091	3	173,106
PEDIATRIC CRITICAL CARE	4	1,007,586	2	805,702	4	1,007,586	2	805,702
PEDIATRIC EMERGENCY MEDICI	1	15,000	1	1,000	1	15,000	1	1,000
PEDIATRIC GASTROENTEROLOGY	3	72,053	0	0	3	72,053	0	0
PEDIATRIC GENETICS	2	143,475	3	18,939	2	143,475	3	18,939
PEDIATRIC HEMATOLOGY/ONCOL	1	649,072	1	20,476	1	649,072	1	20,476
PEDIATRIC INFECTIOUS DISEA	1	160,164	1	80,082	1	160,164	1	80,082
PEDIATRIC INPATIENT MEDICI	0	0	1	22,985	0	0	1	22,985
PEDIATRIC NEONATOLOGY	3	471,626	0	0	3	471,626	0	0
PEDIATRIC NEUROLOGY	0	0	1	57,336	0	0	1	57,336
PEDIATRIC PULMONOLOGY	1	47,452	2	223,902	1	47,452	2	223,902
PEDIATRIC S & H FAMILIES	1	600,000	0	0	1	600,000	0	0
PEDIATRICS WOMAN & CHILD I	1	3,539,199	1	400,810	1	3,539,199	1	400,810
PEDS CLINICAL PHARMACOLOGY	0	0	1	24,600	0	0	1	24,600
PHS-HEALTH SYS INNO & RSRC	2	195,562	3	437,872	2	195,562	3	437,872
PLASTIC SURG RESEARCH GRAN	1	7,500	0	0	1	7,500	0	0

BOARD OF TRUSTEES

July 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
POPULATION HEALTH SCIENCES	2	56,907	0	0	2	56,907	0	0
PSYCHIATRY - RESEARCH	0	0	1	202,013	0	0	1	202,013
PULMONARY	3	364,993	5	493,710	3	364,993	5	493,710
RADIOLOGY RESEARCH	3	79,005	7	947,222	3	79,005	7	947,222
RHEUMATOLOGY	1	175,932	3	256,147	1	175,932	3	256,147
SLEEP AND MOVEMENT DISORDE	0	0	1	50,000	0	0	1	50,000
TRANSPLANT & ADV HEPATOB S	0	0	1	203,795	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	2	243,953	0	0	2	243,953
URO ADULT RESEARCH GRANTS	1	36,217	1	45,878	1	36,217	1	45,878
UTAH CANCER REGISTRY	3	11,682	1	56,361	3	11,682	1	56,361
VASCULAR RESEARCH GRANTS	0	0	1	46,355	0	0	1	46,355
Totals	122	\$22,532,218	152	\$25,685,477	122	\$22,532,218	152	\$25,685,477
SR VP ACADEMIC AFFAIRS - OPER								
NANO INSTITUTE	1	335,250	0	0	1	335,250	0	0
NATURAL HISTORY MUSEUM OF	1	25,000	2	55,000	1	25,000	2	55,000
OFFICE FOR GLOBAL ENGAGEME	0	0	1	213,278	0	0	1	213,278
SCIENT COMP & IMAG INSTITI-	1	15,248	7	816,856	1	15,248	7	816,856
Totals	3	\$ 375,498	10	\$1,085,134	3	\$ 375,498	10	\$ 1,085,134
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	1	10,000	0	0	1	10,000
Totals	0	\$ 0	1	\$ 10,000	0	\$ 0	1	\$ 10,000
VP FOR RESEARCH								
INST FOR HI ENRGY ASTROPHY	0	0	1	480,000	0	0	1	480,000
TECH VENTURE COMMERCIALIZA	1	102,765	0	0	1	102,765	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	1	75,000	0	0	1	75,000
Totals	1	\$ 102,765	2	\$ 555,000	1	\$ 102,765	2	\$ 555,000
VP FOR STUDENT AFFAIRS								
VETERAN SUPPORT CENTER	1	17,820	0	0	1	17,820	0	0
Totals	1	\$ 17,820	0	\$ 0	1	\$ 17,820	0	\$ 0
Grand Totals	261	\$52,341,341	331	\$52,459,370	261	\$52,341,341	331	\$52,459,370

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	- 30,000	0	0	1	- 30,000	0	0
Research	3	100,000	1	109,910	3	100,000	1	109,910
ALL AWARD TOTALS	4	\$ 70,000	1	\$ 109,910	4	\$ 70,000	1	\$ 109,910
PROPOSALS								
Research	2	20,000	0	0	2	20,000	0	0
ALL PROPOSAL TOTALS	2	\$ 20,000	0	\$ 0	2	\$ 20,000	0	\$ 0

COLLEGE OF EDUCATION

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	1,842,979	1	24,605	2	1,842,979	1	24,605
Instruction	0	0	8	1,118,256	0	0	8	1,118,256
ALL AWARD TOTALS	2	\$ 1,842,979	9	\$ 1,142,861	2	\$ 1,842,979	9	\$ 1,142,861
PROPOSALS								
Other-Public Service	0	0	1	34,000	0	0	1	34,000
Research	1	29,990	1	172,499	1	29,990	1	172,499
Instruction	3	5,422,535	3	277,648	3	5,422,535	3	277,648
ALL PROPOSAL TOTALS	4	\$ 5,452,525	5	\$ 484,147	4	\$ 5,452,525	5	\$ 484,147

COLLEGE OF ENGINEERING

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	2,540,130	3	65,450	3	2,540,130	3	65,450
Research	19	3,256,470	26	3,048,879	19	3,256,470	26	3,048,879
Instruction	2	65,000	1	468	2	65,000	1	468
ALL AWARD TOTALS	24	\$ 5,861,600	30	\$ 3,114,797	24	\$ 5,861,600	30	\$ 3,114,797
PROPOSALS								
Other-Public Service	2	206,532	1	20,000	2	206,532	1	20,000
Research	42	27,927,201	34	22,675,082	42	27,927,201	34	22,675,082
ALL PROPOSAL TOTALS	44	\$ 28,133,733	35	\$ 22,695,082	44	\$ 28,133,733	35	\$ 22,695,082

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	55,000	0	0	1	55,000	0	0
Instruction	0	0	1	10,000	0	0	1	10,000
ALL AWARD TOTALS	1	\$ 55,000	1	\$ 10,000	1	\$ 55,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	1	50,000	0	0	1	50,000	0	0
Instruction	0	0	1	180,000	0	0	1	180,000
ALL PROPOSAL TOTALS	1	\$ 50,000	1	\$ 180,000	1	\$ 50,000	1	\$ 180,000

COLLEGE OF HEALTH

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	102,000	0	0	1	102,000
Research	7	1,959,721	6	850,573	7	1,959,721	6	850,573
ALL AWARD TOTALS	7	\$ 1,959,721	7	\$ 952,573	7	\$ 1,959,721	7	\$ 952,573
PROPOSALS								
Research	3	226,084	7	1,185,633	3	226,084	7	1,185,633
ALL PROPOSAL TOTALS	3	\$ 226,084	7	\$ 1,185,633	3	\$ 226,084	7	\$ 1,185,633

COLLEGE OF HUMANITIES

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	2	197,897	0	0	2	197,897
ALL AWARD TOTALS	0	\$ 0	2	\$ 197,897	0	\$ 0	2	\$ 197,897
PROPOSALS								
Other-Public Service	1	2,760,000	0	0	1	2,760,000	0	0
Research	1	589,671	2	97,403	1	589,671	2	97,403
Instruction	1	182,311	0	0	1	182,311	0	0
ALL PROPOSAL TOTALS	3	\$ 3,531,982	2	\$ 97,403	3	\$ 3,531,982	2	\$ 97,403

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	10,000	0	0	1	10,000	0	0
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0
PROPOSALS								
Research	1	10,000	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	12,501	0	0	1	12,501
Research	11	1,497,490	10	1,257,443	11	1,497,490	10	1,257,443
ALL AWARD TOTALS	11	\$ 1,497,490	11	\$ 1,269,944	11	\$ 1,497,490	11	\$ 1,269,944
PROPOSALS								
Research	3	204,870	2	141,785	3	204,870	2	141,785
ALL PROPOSAL TOTALS	3	\$ 204,870	2	\$ 141,785	3	\$ 204,870	2	\$ 141,785

COLLEGE OF NURSING

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	997,269	2	121,795	2	997,269	2	121,795
Instruction	1	39,884	0	0	1	39,884	0	0
ALL AWARD TOTALS	3	\$ 1,037,153	2	\$ 121,795	3	\$ 1,037,153	2	\$ 121,795
PROPOSALS								
Other-Public Service	1	111,219	0	0	1	111,219	0	0
Research	3	9,069,760	0	0	3	9,069,760	0	0
ALL PROPOSAL TOTALS	4	\$ 9,180,979	0	\$ 0	4	\$ 9,180,979	0	\$ 0

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	113,432	2	27,189	3	113,432	2	27,189
Research	1	381,250	3	838,894	1	381,250	3	838,894
ALL AWARD TOTALS	4	\$ 494,682	5	\$ 866,083	4	\$ 494,682	5	\$ 866,083
PROPOSALS								
Research	7	7,157,646	1	55,306	7	7,157,646	1	55,306
ALL PROPOSAL TOTALS	7	\$ 7,157,646	1	\$ 55,306	7	\$ 7,157,646	1	\$ 55,306

COLLEGE OF SCIENCE

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	20	5,924,492	38	6,704,755	20	5,924,492	38	6,704,755
Instruction	0	0	2	38,448	0	0	2	38,448
ALL AWARD TOTALS	20	\$ 5,924,492	40	\$ 6,743,203	20	\$ 5,924,492	40	\$ 6,743,203
PROPOSALS								
Other-Public Service	0	0	1	1,000,000	0	0	1	1,000,000
Research	13	4,783,446	22	9,405,338	13	4,783,446	22	9,405,338
Instruction	0	0	1	378	0	0	1	378
ALL PROPOSAL TOTALS	13	\$ 4,783,446	24	\$ 10,405,716	13	\$ 4,783,446	24	\$ 10,405,716

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	76,658	0	0	1	76,658	0	0
Research	7	1,429,560	4	4,871	7	1,429,560	4	4,871
Instruction	1	175,610	0	0	1	175,610	0	0
ALL AWARD TOTALS	9	\$ 1,681,828	4	\$ 4,871	9	\$ 1,681,828	4	\$ 4,871
PROPOSALS								
Other-Public Service	3	266,658	0	0	3	266,658	0	0
Research	11	8,252,040	9	1,941,487	11	8,252,040	9	1,941,487
Instruction	1	432,477	0	0	1	432,477	0	0
ALL PROPOSAL TOTALS	15	\$ 8,951,175	9	\$ 1,941,487	15	\$ 8,951,175	9	\$ 1,941,487

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	543,484	0	0	3	543,484	0	0
Research	0	0	2	565,506	0	0	2	565,506
Instruction	1	300,000	0	0	1	300,000	0	0
ALL AWARD TOTALS	4	\$ 843,484	2	\$ 565,506	4	\$ 843,484	2	\$ 565,506
PROPOSALS								
Other-Public Service	1	422,460	1	32,947	1	422,460	1	32,947
Research	10	1,519,458	0	0	10	1,519,458	0	0
ALL PROPOSAL TOTALS	11	\$ 1,941,918	1	\$ 32,947	11	\$ 1,941,918	1	\$ 32,947

HSC CORE RESEARCH FACILITIES

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	54,006	0	0	1	54,006
ALL AWARD TOTALS	0	\$ 0	1	\$ 54,006	0	\$ 0	1	\$ 54,006
PROPOSALS								
Research	1	491,714	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	1	\$ 491,714	0	\$ 0	1	\$ 491,714	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	9	3,309,842	1	134,615	9	3,309,842	1	134,615
Other-Public Service	2	1,000,000	1	50,000	2	1,000,000	1	50,000
Research	26	2,513,420	39	8,811,388	26	2,513,420	39	8,811,388
Instruction	4	628,196	4	468,146	4	628,196	4	468,146
ALL AWARD TOTALS	41	\$ 7,451,458	45	\$ 9,464,149	41	\$ 7,451,458	45	\$ 9,464,149
PROPOSALS								
Clinical	6	6,825	8	9,190	6	6,825	8	9,190
Research	16	15,179,307	7	6,274,406	16	15,179,307	7	6,274,406
ALL PROPOSAL TOTALS	22	\$ 15,186,132	15	\$ 6,283,596	22	\$ 15,186,132	15	\$ 6,283,596

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	4	290,840	0	0	4	290,840
Instruction	1	158,153	0	0	1	158,153	0	0
ALL AWARD TOTALS	1	\$ 158,153	4	\$ 290,840	1	\$ 158,153	4	\$ 290,840
PROPOSALS								
Research	4	1,991,791	3	465,341	4	1,991,791	3	465,341
ALL PROPOSAL TOTALS	4	\$ 1,991,791	3	\$ 465,341	4	\$ 1,991,791	3	\$ 465,341

PRESIDENT

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

SCHOOL OF BUSINESS

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	125,000	1	34,964	1	125,000	1	34,964
ALL AWARD TOTALS	1	\$ 125,000	1	\$ 34,964	1	\$ 125,000	1	\$ 34,964
PROPOSALS								
Other-Public Service	1	40,000	0	0	1	40,000	0	0
Research	0	0	1	20,000	0	0	1	20,000
ALL PROPOSAL TOTALS	1	\$ 40,000	1	\$ 20,000	1	\$ 40,000	1	\$ 20,000

SCHOOL OF DENTISTRY

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Instruction	1	300,000	0	0	1	300,000	0	0
ALL AWARD TOTALS	1	\$ 300,000	0	\$ 0	1	\$ 300,000	0	\$ 0

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Instruction	0	0	1	50,000	0	0	1	50,000		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	50,000	0 \$	0	1 \$	50,000		

SCHOOL OF MEDICINE-OPERATIONS

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	19	2,679,128	15	2,022,171	19	2,679,128	15	2,022,171
Other-Public Service	13	918,931	14	818,984	13	918,931	14	818,984
Research	70	15,732,559	99	18,077,335	70	15,732,559	99	18,077,335
Instruction	21	3,222,134	25	4,947,347	21	3,222,134	25	4,947,347
ALL AWARD TOTALS	123 \$	22,552,751	153 \$	25,865,837	123 \$	22,552,751	153 \$	25,865,837

PROPOSALS										
Clinical	14	1,916,788	11	537,441	14	1,916,788	11	537,441		
Other-Public Service	10	237,164	2	272,404	10	237,164	2	272,404		
Research	92	67,480,883	63	74,228,519	92	67,480,883	63	74,228,519		
Instruction	4	1,507,570	0	0	4	1,507,570	0	0		
ALL PROPOSAL TOTALS	120 \$	71,142,405	76 \$	75,038,364	120 \$	71,142,405	76 \$	75,038,364		

SR VP ACADEMIC AFFAIRS - OPER

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	15,000	0	0	1	15,000
Research	3	375,498	8	856,856	3	375,498	8	856,856
Instruction	0	0	1	213,278	0	0	1	213,278
ALL AWARD TOTALS	3 \$	375,498	10 \$	1,085,134	3 \$	375,498	10 \$	1,085,134

PROPOSALS										
Other-Public Service	1	13,000	0	0	1	13,000	0	0		
Research	5	946,115	3	562,077	5	946,115	3	562,077		
Instruction	1	594,633	0	0	1	594,633	0	0		
ALL PROPOSAL TOTALS	7 \$	1,553,748	3 \$	562,077	7 \$	1,553,748	3 \$	562,077		

VP FOR ADMINISTRATIVE SERVICES

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	0	0	1	10,000
ALL AWARD TOTALS	0 \$	0	1 \$	10,000	0 \$	0	1 \$	10,000

BOARD OF TRUSTEES
July 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Other-Public Service	0	0	1	5,000	0	0	1	5,000		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	5,000	0 \$	0	1 \$	5,000		

VP FOR RESEARCH

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	2	555,000	0	0	2	555,000
Instruction	1	102,765	0	0	1	102,765	0	0
ALL AWARD TOTALS	1 \$	102,765	2 \$	555,000	1 \$	102,765	2 \$	555,000

PROPOSALS										
Research	0	0	1	90,000	0	0	1	90,000		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	90,000	0 \$	0	1 \$	90,000		

VP FOR STUDENT AFFAIRS

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Instruction	1	17,820	0	0	1	17,820	0	0
ALL AWARD TOTALS	1 \$	17,820	0 \$	0	1 \$	17,820	0 \$	0

PROPOSALS										
Other-Public Service	0	0	1	16,200	0	0	1	16,200		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	16,200	0 \$	0	1 \$	16,200		

VP INSTITUTIONAL ADVANCEMENT

	July 2018		July 2017		FISCAL YEAR TO DATE (7/18-7/18)		FISCAL YEAR TO DATE (7/17-7/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	59,909	0	0	1	59,909	0	0
ALL PROPOSAL TOTALS	1 \$	59,909	0 \$	0	1 \$	59,909	0 \$	0

Grand Total Awards	262	52,361,874	331	52,459,370	262	52,361,874	331	52,459,370
Grand Total Proposals	268	160,110,057	189	119,750,084	268	160,110,057	189	119,750,084