


BOARD OF TRUSTEES
October 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	58	5,230,243	66	6,285,316	198	20,820,315	231	17,505,629
Instruction	17	2,086,689	10	1,185,865	111	15,933,944	90	22,338,769
Clinical	27	3,849,504	30	4,798,401	103	15,114,852	83	14,260,521
Research	153	30,387,861	126	28,128,206	656	136,509,749	612	147,902,184
ALL AWARD TOTALS	255	\$ 41,554,297	232	\$ 40,397,788	1068	\$ 188,378,860	1016	\$ 202,007,104

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	30	8,726,681	22	2,411,179	79	11,502,299	94	35,156,139
Instruction	3	301,860	5	1,948,768	28	2,146,250	47	13,727,500
Clinical	18	797,988	14	818,368	77	10,545,372	67	4,697,023
Research	337	212,074,592	229	155,201,317	819	449,244,405	751	472,731,999
ALL PROPOSAL TOTALS	388	\$ 221,901,121	270	\$ 160,379,632	1003	\$ 473,438,326	959	\$ 526,312,661

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: November 15, 2016
 SUBJECT: Sponsored Projects Activity Summary – October 2016


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
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 Cynthia Best

Vivian Lee
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 Cynthia Furse
 Patti Ross
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Lee Siegel
 Laura Marks
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 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
October 2016
Section II of IV -- AWARDS BY SPONSOR

	October 2016			October 2015			FISCAL YEAR TO DATE (7/16-10/16)			FISCAL YEAR TO DATE (7/15-10/15)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	95	\$26,275,832	\$ 167,370	111	\$27,316,824	\$ 7,942	474	\$133,731,636	\$ 235,194	532	\$145,054,847	\$ 348,841
CORP FOR NATL AND COMMUNITY	0	0	0	1	2,399,813	0	0	0	0	1	2,399,813	0
US SECURITIES AND EXCHANGE	1	292,451	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	28	847,295	167,370	58	3,119,659	0	85	2,861,140	167,370	144	6,072,458	289,958
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	1	10,000	0	2	11,248	7,942	14	1,712,875	6,500	11	1,490,541	7,942
NATIONAL SCIENCE FOUNDATION	9	2,395,269	0	7	1,516,408	0	91	23,400,045	0	78	28,985,102	0
US DEPARTMENT OF DEFENSE	5	2,104,724	0	4	697,861	0	16	9,193,823	0	19	5,123,731	0
US DEPARTMENT OF EDUCATION	1	322,326	0	3	569,658	0	9	2,704,007	0	9	2,774,506	0
US DEPARTMENT OF ENERGY	5	1,183,387	0	4	290,669	0	22	4,632,644	61,324	26	6,858,694	50,941
US DEPARTMENT OF HEALTH & H	41	16,587,856	0	30	18,589,958	0	214	81,960,838	0	210	87,835,796	0
US DEPARTMENT OF TRANSPORTA	1	5,000	0	0	0	0	3	1,730,000	0	4	304,843	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	20,000	0	2	67,924	0
US DEPARTMENT OF COMMERCE	1	1,912,622	0	0	0	0	2	2,066,700	0	2	195,197	0
US DEPARTMENT OF THE INTERI	1	265,001	0	0	0	0	7	450,104	0	13	521,905	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	1	349,901	0	2	121,550	0	5	2,650,010	0	9	1,367,178	0

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	39,793	0	0	8	282,681	10	393,911
COLLEGE OF ARCHITECTURE & SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,500	0	0
	0	0	1	26,715	3	118,255	1	26,715
Totals	1	\$ 39,793	1	\$ 26,715	12	\$ 421,436	11	\$ 420,626
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	0	0
EDUCATIONAL PSYCHOLOGY	1	213,070	0	0	5	639,649	4	850,150
SPECIAL EDUCATION	2	143,364	1	247,332	5	445,903	4	565,088
U OF U READING CLINIC	1	154,667	0	0	2	149,667	2	350,508
UTAH EDUCATION POLICY CENT	0	0	0	0	1	85,000	0	0
Totals	4	\$ 511,101	1	\$ 247,332	15	\$ 1,462,161	10	\$ 1,765,746
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	3	177,460	4	524,537	16	3,281,509
CENTER FOR NUCLEAR ENG PRO	0	0	1	-653	1	433,563	6	1,013,507
CHEMICAL ENGINEERING	2	156,046	0	0	6	341,189	3	75,081
CIVIL AND ENVIRONMENTAL EN	3	29,000	3	258,459	17	3,304,430	16	2,526,927
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	10	665,018	2	491,683	27	4,058,203	15	4,656,886
ENERGY & GEOSCIENCE INSTIT	2	77,000	5	275,000	13	678,215	20	1,207,194
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	4	318,910	1	91,696
MATERIAL SCIENCE AND ENGIN	0	0	1	15,000	4	353,211	5	234,159
MECHANICAL ENGINEERING	8	2,333,211	4	349,677	29	5,958,301	16	1,615,383
PLASTIC SURGERY DIVISION	1	75,350	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	3	1,312,598	3	387,953	28	6,833,238	24	11,393,937
Totals	29	\$4,648,223	22	\$1,954,579	135	\$22,880,147	122	\$26,096,278
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	170,000	1	144,000	1	170,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	1	91,802	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	0	0
Totals	1	\$ 170,000	2	\$ 235,802	3	\$ 206,600	3	\$ 285,802
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	18,653	0	0	2	50,628	2	26,062
EXERCISE AND SPORT SCIENCE	0	0	0	0	1	9,500	2	42,500
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	192,850	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	401,075	0	0
PARKS RECREATION AND TOURI	1	50,000	0	0	2	77,282	2	40,034
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	3	683,069	4	699,909
Totals	2	\$ 68,653	0	\$ 0	11	\$ 1,414,404	10	\$ 808,505

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	249,059	3	669,544	2	514,519
AMERICAN WEST CENTER	0	0	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	1	50,400	1	50,000	4	1,099,845	4	1,100,833
COMMUNICATION	0	0	0	0	1	6,000	0	0
HISTORY	0	0	1	29,748	0	0	1	29,748
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
Totals	1	\$ 50,400	3	\$ 328,807	10	\$ 2,030,210	10	\$ 2,506,286
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	45,000	1	70,380
Totals	0	\$ 0	0	\$ 0	1	\$ 45,000	1	\$ 70,380
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	72,500	5	519,156	12	1,761,694	16	1,587,831
GEOLOGY & GEOPHYSICS	3	588,898	1	25,000	11	3,010,399	11	308,120
METALLURGICAL ENGINEERING	2	706,022	5	596,524	6	1,621,202	15	2,872,558
MINING ENGINEERING	0	0	0	0	1	248,490	3	599,869
SEISMOGRAPH STATIONS	1	10,000	0	0	1	10,000	1	19,937
Totals	8	\$ 1,377,420	11	\$ 1,140,680	31	\$ 6,651,785	46	\$ 5,388,315
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	1	338,580	0	0	2	343,080	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	2	388,620
CON FACULTY	2	167,370	0	0	3	1,010,029	7	1,141,782
CON NURSING	1	99,821	2	5,534,664	6	1,525,163	11	7,573,072
Totals	4	\$ 605,771	2	\$ 5,534,664	11	\$ 2,878,272	20	\$ 9,103,474
COLLEGE OF PHARMACY								
ADD PROGRAM	1	3,673,220	0	0	1	3,673,220	1	3,914,763
CENTER FOR HUMAN TOXICOLOG	1	9,499	0	0	1	9,499	2	199,983
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	0	0
MEDICINAL CHEMISTRY	1	980,622	1	580,821	7	2,218,074	6	1,704,478
PHARMACEUTICAL CHEMISTRY	0	0	1	380,250	1	223,500	4	707,832
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	0	0	1	50,000	8	1,772,220	3	758,059
PHARMACOTHERAPY	1	15,000	0	0	2	39,960	1	18,585
PHARMACOTHERAPY OUTCOME RE	1	21,232	2	179,152	3	398,299	5	325,017
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
Totals	5	\$ 4,699,573	5	\$ 1,190,223	28	\$ 8,743,585	26	\$ 8,118,917

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		<u>Budget Period</u>				<u>Budget Period</u>		
COLLEGE OF SCIENCE								
BIOLOGY	1	500	3	1,043,283	21	3,903,260	22	5,431,675
CENTER FOR SCIENCE & MATH	0	0	0	0	3	338,795	0	0
CHEMISTRY	4	498,898	5	881,482	20	3,748,171	19	3,166,911
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	1	294,275
MATHEMATICS	0	0	2	216,526	17	1,257,893	18	2,422,821
PHYSICS AND ASTRONOMY	1	1,406	0	0	12	3,527,167	6	2,177,683
Totals	6	\$ 500,804	10	\$2,141,291	75	\$13,462,377	66	\$13,493,365
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	1	179,888
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	113,593	0	0
GEOGRAPHY DEPARTMENT	2	48,888	1	85,720	10	509,231	7	455,505
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	25,000	0	0
PSYCHOLOGY DEPARTMENT	2	64,170	2	480,466	10	1,817,244	13	3,180,140
SOCIOLOGY DEPARTMENT	0	0	0	0	3	95,300	0	0
Totals	4	\$ 113,058	3	\$ 566,186	29	\$ 3,215,562	23	\$ 3,835,533
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	2	140,636	1	38,127	5	672,239	5	6,045,773
CSW TRANSLATIONAL RESEARCH	0	0	0	0	4	4,458,972	1	220,147
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	2	42,050	1	6,000
Totals	2	\$ 140,636	1	\$ 38,127	11	\$ 5,173,261	7	\$ 6,271,920
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	1	-9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	2	57,160
Totals	0	\$ 0	0	\$ 0	3	\$ 46,277	2	\$ 57,160
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	15,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 15,000

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	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>
		<u>Budget Period</u>				<u>Budget Period</u>		
OFFICE OF SR VP HEALTH SCI								
CVRTI	1	70,000	1	22,472	12	1,662,420	2	241,813
ECCLLES HLTH SCI LIBRARY OP	0	0	0	0	1	33,175	0	0
HUNTSMAN CANCER INSTITUTE	24	6,424,658	19	4,350,745	99	19,358,484	68	15,032,078
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,205,815	3	4,254,099
PEDIATRICS WOMAN & CHILD I	1	80,000	1	249,883	7	4,512,776	4	1,097,830
SOD - RESEARCH	2	0	0	0	3	241,792	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
Totals	28	\$6,574,658	21	\$4,623,100	124	\$27,729,462	81	\$23,422,687
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	4	436,748	1	180,000	14	2,407,575	18	2,373,549
INST. CLEAN&SECURE ENERGY	2	120,000	2	97,552	6	710,530	5	2,836,387
Totals	6	\$ 556,747	3	\$ 277,552	20	\$ 3,118,105	23	\$ 5,209,936
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	2	192,848	0	0	2	192,848	2	161,616
Totals	2	\$ 192,848	0	\$ 0	2	\$ 192,848	3	\$ 140,616
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	125,000	0	0	1	125,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	52,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	1	15,000
SCHOOL OF BUSINESS-DEAN	2	312,552	0	0	2	312,552	0	0
SORENSEN IMPACT CENTER	0	0	1	2,399,813	0	0	1	2,399,813
THE POLICY INSTITUTE	1	12,000	1	215,000	4	90,304	2	226,640
Totals	3	\$ 324,552	3	\$2,739,813	6	\$ 402,856	6	\$ 2,818,552
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	1	6,502	4	614,315
SOD - RESEARCH	2	210,000	0	0	4	809,935	1	93,870
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
Totals	2	\$ 210,000	0	\$ 0	5	\$ 816,437	6	\$ 783,185
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	3	85,340	1	328,971
ANATOMIC PATHOLOGY	0	0	1	60,000	0	0	1	60,000
ANESTHESIOLOGY - RESEARCH	1	327,800	0	0	3	764,498	2	35,942
ARRHYTHMIA RESEARCH CENTER	0	0	1	61,502	4	1,243,819	2	91,301
BIOCHEMISTRY RESEARCH	4	792,574	2	4,564,190	16	7,621,070	10	6,791,599
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	5	219,920	11	794,554	16	987,397	27	2,453,417
CARDIO ADULT CONTRACTS	0	0	1	7,000	3	516,557	1	7,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIO ADULT SECTION	0	0	0	0	0	0	1	405,845
CARDIO PEDS SECTION	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	1	73,620	0	0	2	339,733	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	79,323	0	0
CLINICAL PATHOLOGY	1	16,018	0	0	1	16,018	0	0
CLINICAL TRIALS OFFICE	5	289,410	0	0	7	568,147	1	19,285
CTR CLIN & TRANSLATIONAL S	0	0	2	0	1	302,000	6	4,528,278
DEPARTMENT OF ANESTHESIOLO	1	40,950	0	0	2	66,530	3	925,329
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	1	25,000	0	0	2	76,000	0	0
DERM RESEARCH	1	38,241	0	0	5	749,895	1	15,000
DERMATOLOGY	0	0	1	106,442	1	50,000	3	304,647
DFPM-CTRS COMM HLTH (CCHIO	1	316,314	0	0	1	316,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	1	50,100	1	91,937	4	2,159,630	5	2,356,388
DFPM-DIVISION OF PUBLIC HE	4	45,482	0	0	6	400,660	4	305,178
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	0	0
DIV OF CARDIOVASCULAR MEDI	1	259,000	2	440,306	10	1,268,716	13	1,755,352
DIVISION OF EPIDEMIOLOGY	24	918,107	26	1,558,666	42	2,652,944	44	9,942,335
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	-3,156	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	0	0
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	4	346,058	1	247,042	7	513,400	4	639,184
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	2	315,474
GENERAL PEDIATRICS	1	36,000	0	0	4	243,759	5	464,221
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY CONTRACTS	1	7,435	0	0	5	186,102	0	0
GENERAL SURGERY ENDOWMENTS	1	39,825	0	0	1	39,825	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	0	0	1	100,000
GENETIC EPIDEMIOLOGY	2	245,228	1	68,726	4	336,988	2	95,636
GENETIC SCIENCE LEARNING C	0	0	0	0	0	0	4	1,315,464
GERIATRICS	2	73,202	3	125,258	21	1,476,038	32	1,225,327
HEMATOLOGY	2	8,000	0	0	5	1,157,815	1	69,773
HUMAN GENETICS	1	303,355	0	0	3	994,916	2	205,760
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	1	-11,284	1	133,637	3	431,619
HUMAN GENETICS-C. THUMMEL	1	377,604	0	0	2	411,388	1	284,963
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-GABOR MARTH	0	0	1	200,660	0	0	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	406,897	0	0
HUMAN GENETICS-NELS ELDE	0	0	1	316,625	4	412,259	2	406,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
INFECTIOUS DISEASE	0	0	0	0	4	1,599,994	4	620,503
INTERNAL MEDICINE ADMIN	2	1,275,072	0	0	2	1,275,072	0	0
LUNG HEALTH STUDY	2	80,866	0	0	6	670,991	0	0
MICROBIOLOGY & IMMUNOLOGY	4	792,596	0	0	13	2,700,241	9	2,010,585
MOLECULAR MEDICINE PROGRAM	4	1,869,346	6	600,214	12	4,080,249	22	5,497,021

BOARD OF TRUSTEES

October 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEPHROLOGY	2	148,528	7	855,020	24	4,222,595	27	2,298,254
NEUROBIOLOGY & ANATOMY LAB	1	75,000	0	0	11	1,387,094	8	958,494
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	1	180,000	2	17,434	10	1,242,876	8	881,085
NEUROMUSCULAR RESEARCH	1	149,000	3	134,480	4	1,224,887	8	549,457
NEUROSURGERY	1	157,000	0	0	6	388,143	0	0
NEUROSURGERY-PHYSIOLOGY	1	749,350	0	0	2	1,004,628	2	1,310,610
OB/GYN FAMILY PLANNING	0	0	0	0	1	70,984	1	8,426
OB/GYN GEN OBSTETRIC & GYN	2	0	1	325,208	3	25,125	7	1,272,477
OB/GYN MATERNAL-FETAL MED	1	19,315	2	123,497	9	886,326	5	514,747
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	61,121	0	0
OB/GYN RESEARCH	1	377,999	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	1	50,000	0	0	1	50,000	0	0
OPHTHALMOLOGY-CLINICAL STU	2	219,738	0	0	3	765,028	10	501,722
OPHTHALMOLOGY-RESEARCH	5	676,878	6	521,923	26	2,417,939	16	2,589,810
ORTHOPAEDIC SURGERY OPERAT	1	27,000	2	67,759	10	1,170,320	12	992,738
OTOLARYNGOLOGY CONTRACTS	3	119,290	1	9,955	4	129,850	3	104,924
PEDIATRIC CARDIOLOGY	1	10,350	2	243,711	2	14,200	3	249,771
PEDIATRIC CRITICAL CARE	4	531,305	2	381,002	16	6,591,535	14	2,768,286
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	3	73,934	1	90,000	4	191,717	5	260,598
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	8,493	0	0
PEDIATRIC GENETICS	3	443,722	0	0	11	1,178,046	2	69,143
PEDIATRIC HEMATOLOGY/ONCOL	1	30,119	4	86,999	1	30,119	8	214,116
PEDIATRIC IMMUNOLOGY/RHEUM	2	182,836	0	0	3	179,325	0	0
PEDIATRIC INFECTIOUS DISEA	0	0	1	337,789	1	160,164	2	497,953
PEDIATRIC INPATIENT MEDICI	0	0	1	44,013	2	67,712	1	44,013
PEDIATRIC NEONATOLOGY	1	19,453	2	167,013	2	8,703	3	2,120,613
PEDIATRIC NEUROLOGY	0	0	0	0	2	381,892	3	326,720
PEDIATRIC PULMONOLOGY	1	170,520	2	267,034	2	193,938	4	548,601
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	2	80,800
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,000	0	0
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	40,219	0	0
PEDIATRICS WOMAN & CHILD I	1	1,499,994	0	0	7	8,023,330	2	799,987
PEDS CLINICAL PHARMACOLOGY	0	0	6	964,036	2	116,248	14	1,479,845
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1	165,532	0	0
PHS-HEALTH SYS INNO & RSRC	4	470,452	1	20,811	5	759,850	2	27,783
PHYSICAL MED & REHAB - OPE	1	66,150	1	30,000	2	73,575	1	30,000
PLASTIC SURGERY CONTRACTS	2	456,356	0	0	3	470,136	0	0
PLASTIC SURGERY RESEARCH	0	0	1	99,916	2	219,445	4	535,310
POPULATION HEALTH SCIENCES	0	0	0	0	4	305,458	2	279,684
PSYCHIATRY - ADMINISTRATIO	0	0	1	1,343,463	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	0	0	10	422,578	5	97,296	14	249,483
PSYCHIATRY - RESEARCH	3	731,896	2	1,074,869	10	1,969,792	4	1,267,655
PULMONARY	2	-36,138	1	49,408	12	658,137	11	1,068,542
RADIOLOGY RESEARCH	1	74,116	2	182,987	16	1,459,377	13	1,314,160
RHEUMATOLOGY	0	0	1	20,152	5	567,606	9	949,490
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM FINANCE	0	0	0	0	0	0	1	2,000

BOARD OF TRUSTEES
October 2016
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	395,758
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	1	531,946	0	0
UROLOGY ADULT CONTRACTS	1	546,381	0	0	2	596,381	1	2,747,302
UROLOGY ANDROLOGY RESEARCH	0	0	1	194,046	0	0	1	194,046
UROLOGY PEDIATRIC RESEARCH	0	0	0	0	1	150,000	0	0
UTAH CANCER REGISTRY	4	459,931	4	254,489	5	519,383	5	286,831
VASCULAR SURGERY CONTRACTS	0	0	1	5,000	3	498,264	3	158,333
VASCULAR SURGERY DIVISION	0	0	0	0	1	71,544	1	47,714
Totals	136	\$17,547,597	133	\$17,566,430	494	\$81,041,751	483	\$79,570,045
SR VP ACADEMIC AFFAIRS - OPER								
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
NANO INSTITUTE	0	0	0	0	2	236,973	2	635,250
NATURAL HISTORY MUSEUM OF	0	0	1	22,626	5	142,411	9	380,715
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	6	809,523	6	942,693	16	1,989,862	27	6,112,458
Totals	6	\$ 809,523	7	\$ 965,319	25	\$ 2,462,374	38	\$ 7,128,423
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	52,520
BIOLOGY/EHLERINGER LAB	2	1,318,956	0	0	4	1,354,413	6	1,936,321
BRAIN INSTITUTE	0	0	1	475,077	1	580,053	1	475,077
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	1	506,657	0	0	1	506,657	2	868,301
NEUROBIOLOGY & ANATOMY LAB	0	0	1	23,766	0	0	1	23,766
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	6,960	0	0
Totals	3	\$1,825,613	2	\$ 498,843	9	\$ 2,550,076	14	\$ 4,011,309
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	322,326	2	322,326	2	336,226	2	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	764,343	0	0
Totals	1	\$ 322,326	2	\$ 322,326	4	\$ 1,100,569	3	\$ 652,747
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	1	265,001	0	0	3	323,304	1	32,297
Totals	1	\$ 265,001	0	\$ 0	3	\$ 323,304	1	\$ 32,297

BOARD OF TRUSTEES
October 2016
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	255	\$41,554,297	232	\$40,397,788	1068	\$188,378,860	1016	\$202,007,104

BOARD OF TRUSTEES
October 2016
Section II of IV -- AWARDS BY SPONSOR

	October 2016			October 2015			FISCAL YEAR TO DATE (7/16-10/16)			FISCAL YEAR TO DATE (7/15-10/15)		
	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow
	Period	Through	Through	Period	Through	Through	Period	Through	Through	Period	Through	Through
State Government	12	\$ 867,740	\$ 268,775	8	\$ 601,153	\$ 20,800	55	\$ 2,798,620	\$1,374,623	44	\$ 9,164,337	\$2,801,079
Local Government	2	\$ 35,355	\$ 0	1	\$ 404,810	\$ 0	9	\$ 219,947	\$ 20,500	4	\$ 511,909	\$ 0
Other Government Agency	1	\$ 12,000	\$ 0	0	\$ 0	\$ 0	2	\$ 109,284	\$ 0	1	\$ 159,098	\$ 0
Association and Foundation	24	\$2,463,933	\$ 168,519	20	\$1,486,764	\$ 83,330	130	\$13,381,016	\$1,103,853	94	\$ 5,582,059	\$ 499,217
For-Profit	0	0	0	1	160,896	0	3	109,375	68,540	6	271,125	25,000
Non-Profit	24	2,463,933	168,519	19	1,325,868	83,330	127	13,271,641	1,035,313	88	5,310,934	474,217
Hospitals	6	\$ 36,630	\$ 346,806	5	\$ 62,999	\$ 136,485	20	\$ 110,880	\$1,265,869	24	\$ 385,509	\$ 865,093
For-Profit	4	36,630	278,446	1	0	68,726	11	36,630	576,340	6	79,000	263,240
Non-Profit	2	0	68,360	4	62,999	67,759	9	74,250	689,529	18	306,509	601,853
Industry	58	\$4,562,179	\$ 721,758	46	\$5,336,249	\$1,121,162	220	\$19,514,374	\$2,130,881	155	\$17,794,328	\$3,012,699
For-Profit	58	4,562,179	721,758	46	5,336,249	1,121,162	220	19,514,374	2,130,881	155	17,794,328	3,012,699
Institutions	12	\$ 640,999	\$ 652,467	11	\$ 455,000	\$ 610,497	44	\$ 1,956,650	\$1,813,265	41	\$ 5,222,790	\$1,148,371
For-Profit	0	0	0	1	0	5,000	1	106,410	0	3	46,669	224,341
Non-Profit	12	640,999	652,467	10	455,000	605,497	43	1,850,240	1,813,265	38	5,176,121	924,030
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	0	0	0	0	0	0	1	8,500	0	1	-9,800	0
Universities	45	\$1,086,624	\$3,247,310	30	\$ 973,486	\$1,780,287	113	\$ 1,962,153	\$6,641,614	120	\$ 2,087,955	\$7,378,772
For-Profit	2	73,620	42,897	1	0	101,946	2	73,620	42,897	1	0	101,946
Non-Profit	43	1,013,004	3,204,413	29	973,486	1,678,341	111	1,888,533	6,598,717	119	2,087,955	7,276,826
GRAND TOTALS	255	\$ 35,981,293	\$ 5,573,004	232	\$ 36,637,285	\$ 3,760,503	1068	\$173,793,061	\$ 14,585,798	1016	\$185,953,031	\$ 16,054,072

BOARD OF TRUSTEES
October 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	26,715	2	81,030	1	26,715
Research	1	39,793	0	0	9	322,146	7	293,911
Instruction	0	0	0	0	1	18,260	3	100,000
ALLAWARD TOTALS	1	\$ 39,793	1	\$ 26,715	12	\$ 421,436	11	\$ 420,626
PROPOSALS								
Other-Public Service	0	0	1	26,715	2	75,655	1	26,715
Research	1	238,400	0	0	7	485,258	6	273,309
Instruction	0	0	0	0	2	58,052	2	69,997
ALL PROPOSAL TOTALS	1	\$ 238,400	1	\$ 26,715	11	\$ 618,965	9	\$ 370,021

COLLEGE OF EDUCATION

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	168,842	1	67,497
Research	1	213,070	0	0	3	355,012	2	537,226
Instruction	3	298,031	1	247,332	9	938,307	7	1,161,023
ALLAWARD TOTALS	4	\$ 511,101	1	\$ 247,332	15	\$ 1,462,161	10	\$ 1,765,746
PROPOSALS								
Other-Public Service	0	0	0	0	3	423,302	1	202,491
Research	0	0	0	0	5	4,252,308	9	3,175,872
Instruction	0	0	0	0	1	55,654	4	351,223
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	9	\$ 4,731,264	14	\$ 3,729,586

COLLEGE OF ENGINEERING

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	2,036,622	1	100,000	13	4,349,038	3	193,684
Research	23	2,581,601	21	1,854,579	115	18,220,393	116	25,453,833
Instruction	2	30,000	0	0	7	310,716	3	448,761
ALLAWARD TOTALS	29	\$ 4,648,223	22	\$ 1,954,579	135	\$ 22,880,147	122	\$ 26,096,278
PROPOSALS								
Other-Public Service	3	5,676,518	2	150,000	4	5,686,518	4	254,000
Research	86	46,530,747	40	16,032,611	141	59,408,380	139	51,690,167

BOARD OF TRUSTEES
October 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	1	5,000	1	15,000	1	5,000	5	414,683
ALL PROPOSAL TOTALS	90	\$ 52,212,265	43	\$ 16,197,611	146	\$ 65,099,898	148	\$ 52,358,850

COLLEGE OF FINE ARTS

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	91,802	2	36,600	2	141,802
Instruction	1	170,000	1	144,000	1	170,000	1	144,000
ALLAWARD TOTALS	1	\$ 170,000	2	\$ 235,802	3	\$ 206,600	3	\$ 285,802
PROPOSALS								
Other-Public Service	0	0	1	0	6	409,789	3	149,350
Research	0	0	0	0	1	1,000	0	0
Instruction	0	0	0	0	0	0	1	144,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	7	\$ 410,789	4	\$ 293,350

COLLEGE OF HEALTH

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	88,217
Research	2	68,653	0	0	9	1,194,272	6	720,288
Instruction	0	0	0	0	2	220,132	0	0
ALLAWARD TOTALS	2	\$ 68,653	0	\$ 0	11	\$ 1,414,404	10	\$ 808,505
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	77,677
Research	9	4,440,174	0	0	10	4,449,674	5	1,342,171
ALL PROPOSAL TOTALS	9	\$ 4,440,174	0	\$ 0	10	\$ 4,449,674	8	\$ 1,419,848

COLLEGE OF HUMANITIES

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	344,172	1	265,460
Research	1	50,400	1	29,748	4	235,666	3	312,767
Instruction	0	0	2	299,059	4	1,450,372	6	1,928,059
ALLAWARD TOTALS	1	\$ 50,400	3	\$ 328,807	10	\$ 2,030,210	10	\$ 2,506,286
PROPOSALS								
Other-Public Service	0	0	0	0	2	0	1	350,006

BOARD OF TRUSTEES
October 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	3	768,412	4	987,575
Instruction	0	0	0	0	1	0	1	68,092
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	6 \$	768,412	6 \$	1,405,673

COLLEGE OF LAW

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	45,000	1	70,380
ALLAWARD TOTALS	0 \$	0	0 \$	0	1 \$	45,000	1 \$	70,380
PROPOSALS								
Other-Public Service	0	0	1	339,005	0	0	1	339,005
Research	0	0	0	0	0	0	2	270,139
ALL PROPOSAL TOTALS	0 \$	0	1 \$	339,005	0 \$	0	3 \$	609,144

COLLEGE OF MINES & EARTH SCIENCES

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	2	12,001	1	10,000	6	74,437
Research	7	1,367,420	9	1,128,679	28	6,586,785	39	5,293,878
Instruction	0	0	0	0	2	55,000	1	20,000
ALLAWARD TOTALS	8 \$	1,377,420	11 \$	1,140,680	31 \$	6,651,785	46 \$	5,388,315
PROPOSALS								
Other-Public Service	2	41,339	0	0	2	41,339	0	0
Research	27	9,750,119	5	1,848,536	35	12,208,609	21	5,837,765
Instruction	0	0	0	0	1	25,000	0	0
ALL PROPOSAL TOTALS	29 \$	9,791,458	5 \$	1,848,536	38 \$	12,274,948	21 \$	5,837,765

COLLEGE OF NURSING

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	167,370	0	0	2	167,370	6	299,939
Research	1	99,821	2	5,534,664	5	974,836	7	6,634,840
Instruction	1	338,580	0	0	4	1,736,066	7	2,168,695
ALLAWARD TOTALS	4 \$	605,771	2 \$	5,534,664	11 \$	2,878,272	20 \$	9,103,474
PROPOSALS								
Clinical	0	0	0	0	1	63,000	0	0

BOARD OF TRUSTEES
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Research	4	3,330,468	1	286,694	5	3,473,476	7	15,058,899
Instruction	0	0	0	0	1	50,000	7	487,372
ALL PROPOSAL TOTALS	4	\$ 3,330,468	1	\$ 286,694	7	\$ 3,586,476	14	\$ 15,546,271

COLLEGE OF PHARMACY

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	45,731	2	179,152	8	590,361	8	609,990
Research	2	4,653,842	3	1,011,071	18	8,138,224	17	7,455,427
Instruction	0	0	0	0	2	15,000	1	53,500
ALLAWARD TOTALS	5	\$ 4,699,573	5	\$ 1,190,223	28	\$ 8,743,585	26	\$ 8,118,917
PROPOSALS								
Other-Public Service	1	30,180	2	15,000	1	30,180	6	787,335
Research	12	20,110,717	12	19,542,727	25	29,551,254	31	32,959,318
Instruction	0	0	0	0	1	10,000	1	106,600
ALL PROPOSAL TOTALS	13	\$ 20,140,897	14	\$ 19,557,727	27	\$ 29,591,434	38	\$ 33,853,253

COLLEGE OF SCIENCE

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	5	500,304	10	2,141,291	62	12,848,482	56	12,255,421
Instruction	1	500	0	0	12	275,100	5	921,402
ALLAWARD TOTALS	6	\$ 500,804	10	\$ 2,141,291	75	\$ 13,462,377	66	\$ 13,493,365
PROPOSALS								
Other-Public Service	1	1,000,000	0	0	2	1,020,309	3	120,212
Research	31	22,551,821	34	17,671,831	86	48,269,458	78	42,235,622
Instruction	0	0	0	0	8	996,982	5	2,638,042
ALL PROPOSAL TOTALS	32	\$ 23,551,821	34	\$ 17,671,831	96	\$ 50,286,749	86	\$ 44,993,876

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	150,225	6	319,775
Research	3	69,482	3	566,186	23	2,847,920	16	3,391,844
Instruction	1	43,576	0	0	3	217,417	1	123,914
ALLAWARD TOTALS	4	\$ 113,058	3	\$ 566,186	29	\$ 3,215,562	23	\$ 3,835,533

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PROPOSALS								
Other-Public Service	0	0	0	0	1	75,230	2	79,615
Research	4	875,681	10	7,202,442	30	17,765,936	24	23,098,100
Instruction	0	0	0	0	3	73,183	1	25,605
ALL PROPOSAL TOTALS	4	\$ 875,681	10	\$ 7,202,442	34	\$ 17,914,349	27	\$ 23,203,320

COLLEGE OF SOCIAL WORK

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	140,636	1	38,127	5	672,239	2	338,127
Research	0	0	0	0	6	4,501,022	3	735,353
Instruction	0	0	0	0	0	0	2	5,198,440
ALLAWARD TOTALS	2	\$ 140,636	1	\$ 38,127	11	\$ 5,173,261	7	\$ 6,271,920

PROPOSALS								
Other-Public Service	0	0	0	0	1	19,410	1	10,000
Research	1	8,310	3	6,355,486	6	567,936	6	6,779,486
Instruction	0	0	0	0	0	0	1	159,818
ALL PROPOSAL TOTALS	1	\$ 8,310	3	\$ 6,355,486	7	\$ 587,346	8	\$ 6,949,304

GRADUATE SCHOOL

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Instruction	0	0	0	0	2	56,000	2	57,160
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,277	2	\$ 57,160

PROPOSALS								
Instruction	0	0	0	0	0	0	1	28,580
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 28,580

HSC CORE RESEARCH FACILITIES

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	310,172	0	0	1	310,172	0	0
ALL PROPOSAL TOTALS	1	\$ 310,172	0	\$ 0	1	\$ 310,172	0	\$ 0

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October 2016
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MARRIOTT LIBRARY

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	15,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 15,000

PROPOSALS								
Other-Public Service	0	0	1	50,000	2	253,402	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,000	2	\$ 253,402	1	\$ 50,000

OFFICE OF SR VP HEALTH SCI

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	2,030,223	10	2,576,807	28	6,912,775	25	7,401,548
Other-Public Service	1	72,162	0	0	6	3,414,587	5	2,894,467
Research	19	4,392,273	10	1,885,499	79	15,337,745	48	12,667,647
Instruction	1	80,000	1	160,794	9	1,486,324	3	459,025
ALLAWARD TOTALS	28	\$ 6,574,658	21	\$ 4,623,100	122	\$ 27,151,432	81	\$ 23,422,687

PROPOSALS								
Clinical	5	6,825	0	0	13	17,745	7	9,289
Other-Public Service	0	0	0	0	1	29,433	1	13,849,302
Research	35	26,085,523	31	27,817,758	93	65,069,824	78	51,717,815
Instruction	0	0	0	0	1	54,127	1	2,480,790
ALL PROPOSAL TOTALS	40	\$ 26,092,348	31	\$ 27,817,758	108	\$ 65,171,129	87	\$ 68,057,196

OFFICE OF THE PRESIDENT

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	20,000
Research	5	546,747	2	221,444	19	3,108,105	20	5,133,828
Instruction	1	10,000	1	56,108	1	10,000	1	56,108
ALLAWARD TOTALS	6	\$ 556,747	3	\$ 277,552	20	\$ 3,118,105	23	\$ 5,209,936

PROPOSALS								
Other-Public Service	0	0	0	0	1	60,000	0	0
Research	11	996,333	6	2,244,279	23	4,741,106	18	5,048,800
ALL PROPOSAL TOTALS	11	\$ 996,333	6	\$ 2,244,279	24	\$ 4,801,106	18	\$ 5,048,800

BOARD OF TRUSTEES
October 2016
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PRESIDENT

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	192,848	0	0	2	192,848	2	161,616
Research	0	0	0	0	0	0	1	-21,000
ALL AWARD TOTALS	2	\$ 192,848	0	\$ 0	2	\$ 192,848	3	\$ 140,616
PROPOSALS								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 172,848	2	\$ 216,728

SCHOOL OF BUSINESS

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	304,451	2	2,524,813	3	316,451	2	2,524,813
Research	1	20,101	1	215,000	3	86,405	4	293,739
ALL AWARD TOTALS	3	\$ 324,552	3	\$ 2,739,813	6	\$ 402,856	6	\$ 2,818,552
PROPOSALS								
Other-Public Service	2	304,451	0	0	3	316,451	1	354,153
Research	0	0	0	0	3	392,464	4	293,739
ALL PROPOSAL TOTALS	2	\$ 304,451	0	\$ 0	6	\$ 708,915	5	\$ 647,892

SCHOOL OF DENTISTRY

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	4	616,437	4	614,315
Research	0	0	0	0	0	0	1	93,870
Instruction	1	200,000	0	0	1	200,000	1	75,000
ALL AWARD TOTALS	2	\$ 210,000	0	\$ 0	5	\$ 816,437	6	\$ 783,185
PROPOSALS								
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	1	100,000	0	0	2	110,000	1	5,250
Research	0	0	0	0	1	747,000	2	626,797
Instruction	0	0	0	0	0	0	1	75,000
ALL PROPOSAL TOTALS	1	\$ 100,000	0	\$ 0	3	\$ 857,000	5	\$ 717,047

BOARD OF TRUSTEES
October 2016
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SCHOOL OF MEDICINE-OPERATIONS

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	20	1,819,280	20	2,221,594	75	8,202,078	58	6,858,973
Other-Public Service	39	1,928,097	54	2,990,380	132	8,894,448	159	7,846,263
Research	72	12,884,218	55	12,075,884	241	56,663,635	223	56,050,158
Instruction	5	916,002	4	278,572	48	7,859,621	43	8,814,650
ALLAWARD TOTALS	136	\$ 17,547,597	133	\$ 17,566,430	496	\$ 81,619,781	483	\$ 79,570,045
PROPOSALS								
Clinical	13	791,163	14	818,368	63	10,464,627	59	4,677,734
Other-Public Service	19	1,571,897	12	1,761,777	41	2,540,244	53	17,649,325
Research	103	67,526,422	80	52,198,334	319	181,030,085	291	217,922,306
Instruction	2	296,860	4	1,933,768	8	818,252	16	6,677,698
ALL PROPOSAL TOTALS	137	\$ 70,186,342	110	\$ 56,712,247	431	\$ 194,853,208	419	\$ 246,927,063

SR VPACADEMIC AFFAIRS - OPER

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	73,375	7	220,686
Research	6	809,523	7	965,319	21	2,237,713	29	6,629,126
Instruction	0	0	0	0	1	151,286	2	278,611
ALLAWARD TOTALS	6	\$ 809,523	7	\$ 965,319	25	\$ 2,462,374	38	\$ 7,128,423
PROPOSALS								
Other-Public Service	0	0	2	68,682	1	200,000	8	634,975
Research	12	9,319,705	5	2,487,874	21	13,804,333	24	11,901,374
ALL PROPOSAL TOTALS	12	\$ 9,319,705	7	\$ 2,556,556	22	\$ 14,004,333	32	\$ 12,536,349

VP FOR ADMINISTRATIVE SERVICES

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	10,000	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0

BOARD OF TRUSTEES
October 2016
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VP FOR RESEARCH

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	21,993	1	73,578
Research	3	1,825,613	2	498,843	8	2,528,083	13	3,937,731
ALLAWARD TOTALS	3	\$ 1,825,613	2	\$ 498,843	9	\$ 2,550,076	14	\$ 4,011,309
PROPOSALS								
Other-Public Service	0	0	0	0	1	21,993	1	0
Research	0	0	2	1,512,745	4	1,947,720	2	1,512,745
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,512,745	5	\$ 1,969,713	3	\$ 1,512,745

VP FOR STUDENT AFFAIRS

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	322,326	2	322,326	2	336,226	2	322,326
Instruction	0	0	0	0	2	764,343	1	330,421
ALLAWARD TOTALS	1	\$ 322,326	2	\$ 322,326	4	\$ 1,100,569	3	\$ 652,747
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 13,900	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	October 2016		October 2015		FISCAL YEAR TO DATE (7/16-10/16)		FISCAL YEAR TO DATE (7/15-10/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	265,001	0	0	3	323,304	1	32,297
ALLAWARD TOTALS	1	\$ 265,001	0	\$ 0	3	\$ 323,304	1	\$ 32,297
PROPOSALS								
Other-Public Service	1	2,296	0	0	1	2,296	0	0
ALL PROPOSAL TOTALS	1	\$ 2,296	0	\$ 0	1	\$ 2,296	0	\$ 0

Grand Total Awards	255	41,554,297	232	40,397,788	1068	188,378,860	1016	202,007,104
Grand Total Proposals	388	221,901,121	270	160,379,632	1003	473,438,326	959	526,312,661