


BOARD OF TRUSTEES
July 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	37	2,394,872	46	4,108,895	37	2,394,872	46	4,108,895
Training Instruction Education	25	3,842,020	28	7,912,465	25	3,842,020	28	7,912,465
Clinical	29	5,725,183	17	3,812,377	29	5,725,183	17	3,812,377
Research	134	25,233,906	157	34,862,549	134	25,233,906	157	34,862,549
ALL AWARD TOTALS	225	\$ 37,195,982	248	\$ 50,696,287	225	\$ 37,195,982	248	\$ 50,696,287

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	17	818,591	24	26,409,030	17	818,591	24	26,409,030
Training Instruction Education	7	511,274	11	3,875,944	7	511,274	11	3,875,944
Clinical	23	947,795	15	1,318,348	23	947,795	15	1,318,348
Research	133	75,500,716	191	126,522,239	133	75,500,716	191	126,522,239
ALL PROPOSAL TOTALS	180	\$ 77,778,376	241	\$ 158,125,561	180	\$ 77,778,376	241	\$ 158,125,561

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: August 16, 2016
 SUBJECT: Sponsored Projects Activity Summary – July 2016



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
July 2016
Section II of IV -- AWARDS BY SPONSOR

	July 2016				July 2015				FISCAL YEAR TO DATE (7/16-7/16)				FISCAL YEAR TO DATE (7/15-7/15)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
FEDERAL	101	\$19,487,603	\$ 26,564	123	\$36,936,350	\$ 0	101	\$ 19,487,603	\$ 26,564	123	\$ 36,936,350	\$ 0	0	0	0	
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF VETERANS A	24	1,048,328	0	21	1,044,726	0	24	1,048,328	0	21	1,044,726	0	0	0	0	
US ENVIRONMENTAL PROTECTION	2	1,000	0	0	0	0	2	1,000	0	0	0	0	0	0	0	
NATIONAL AERONAUTICS & SPAC	4	649,319	0	7	1,266,147	0	4	649,319	0	7	1,266,147	0	0	0	0	
NATIONAL SCIENCE FOUNDATION	22	5,418,576	0	20	8,589,500	0	22	5,418,576	0	20	8,589,500	0	0	0	0	
US DEPARTMENT OF DEFENSE	3	83,016	0	4	1,224,334	0	3	83,016	0	4	1,224,334	0	0	0	0	
US DEPARTMENT OF EDUCATION	3	670,894	0	1	330,421	0	3	670,894	0	1	330,421	0	0	0	0	
US DEPARTMENT OF ENERGY	6	1,352,629	26,564	10	3,694,972	0	6	1,352,629	26,564	10	3,694,972	0	0	0	0	
US DEPARTMENT OF HEALTH & H	34	10,158,841	0	55	20,570,578	0	34	10,158,841	0	55	20,570,578	0	0	0	0	
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF AGRICULTUR	1	20,000	0	1	59,150	0	1	20,000	0	1	59,150	0	0	0	0	
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF THE INTERI	1	40,000	0	4	156,523	0	1	40,000	0	4	156,523	0	0	0	0	
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER FEDERAL AGENCIES	1	45,000	0	0	0	0	1	45,000	0	0	0	0	0	0	0	

BOARD OF TRUSTEES
July 2016
Section II of IV -- AWARDS BY SPONSOR

	July 2016				July 2015				FISCAL YEAR TO DATE (7/16-7/16)				FISCAL YEAR TO DATE (7/15-7/15)						
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow				
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through			
State Government	12	\$	722,561	\$	29,825	\$	2,188,235	\$	2,188,235	12	\$	722,561	\$	29,825	10	\$	1,672,160	\$	2,188,235
Local Government	1	\$	50,000	\$	0	\$	0	\$	0	1	\$	50,000	\$	0	1	\$	15,000	\$	0
Other Government Agency	0	\$	0	\$	0	\$	0	\$	0	0	\$	0	\$	0	1	\$	159,098	\$	0
Association and Foundation	33	\$	7,289,644	\$	84,975	\$	106,208	\$	84,975	33	\$	7,289,644	\$	84,975	32	\$	1,766,923	\$	106,208
For-Profit	0		0		0		25,000		0	0		0		0	1		0		25,000
Non-Profit	33		7,289,644		84,975		81,208		84,975	33		7,289,644		84,975	31		1,766,923		81,208
Hospitals	2	\$	0	\$	169,571	\$	132,364	\$	169,571	2	\$	0	\$	169,571	2	\$	53,403	\$	132,364
Non-Profit	2		0		169,571		132,364		169,571	2		0		169,571	2		53,403		132,364
Industry	45	\$	6,606,231	\$	260,639	\$	367,208	\$	260,639	45	\$	6,606,231	\$	260,639	41	\$	4,103,261	\$	367,208
For-Profit	45		6,606,231		260,639		367,208		260,639	45		6,606,231		260,639	41		4,103,261		367,208
Institutions	11	\$	712,930	\$	174,270	\$	53,073	\$	174,270	11	\$	712,930	\$	174,270	11	\$	798,848	\$	53,073
For-Profit	0		0		0		0		0	0		0		0	1		46,669		0
Non-Profit	11		712,930		174,270		53,073		174,270	11		712,930		174,270	10		752,179		53,073
Internal	0	\$	0	\$	0	\$	0	\$	0	0	\$	0	\$	0	1	\$	-9,800	\$	0
Non-Profit	0		0		0		0		0	0		0		0	1		-9,800		0
Universities	20	\$	603,482	\$	977,686	\$	1,754,706	\$	977,686	20	\$	603,482	\$	977,686	26	\$	599,249	\$	1,754,706
Non-Profit	20		603,482		977,686		1,754,706		977,686	20		603,482		977,686	26		599,249		1,754,706
GRAND TOTALS	225	\$	35,472,452	\$	1,723,530	\$	4,601,794	\$	1,723,530	225	\$	35,472,452	\$	1,723,530	248	\$	46,094,492	\$	4,601,794

BOARD OF TRUSTEES

July 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>
		<u>Budget Period</u>				<u>Budget Period</u>		
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	5	185,827	0	0	5	185,827
Totals	0	\$ 0	5	\$ 185,827	0	\$ 0	5	\$ 185,827
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	1	87,835	0	0	1	87,835	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	244,246	0	0	1	244,246
SPECIAL EDUCATION	3	302,539	0	0	3	302,539	0	0
U OF U READING CLINIC	0	0	1	180,000	0	0	1	180,000
UTAH EDUCATION POLICY CENT	1	85,000	0	0	1	85,000	0	0
Totals	5	\$ 475,374	2	\$ 424,246	5	\$ 475,374	2	\$ 424,246
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	7	954,446	0	0	7	954,446
CENTER FOR NUCLEAR ENG PRO	1	433,563	0	0	1	433,563	0	0
CIVIL AND ENVIRONMENTAL EN	1	2,997	2	60,115	1	2,997	2	60,115
COLLEGE OF ENGINEERING-DEA	1	1,000	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	4	2,259,080	4	2,207,525	4	2,259,080	4	2,207,525
ENERGY & GEOSCIENCE INSTIT	3	164,985	5	254,970	3	164,985	5	254,970
ENTERTAINMENT ARTS ENGINEE	3	203,597	0	0	3	203,597	0	0
MATERIAL SCIENCE AND ENGIN	1	160,000	2	89,376	1	160,000	2	89,376
MECHANICAL ENGINEERING	3	270,467	5	479,731	3	270,467	5	479,731
SCHOOL OF COMPUTING	8	1,890,202	7	3,357,523	8	1,890,202	7	3,357,523
Totals	25	\$ 5,385,891	32	\$ 7,403,686	25	\$ 5,385,891	32	\$ 7,403,686
COLLEGE OF HEALTH								
PARKS RECREATION AND TOURI	0	0	1	12,750	0	0	1	12,750
Totals	0	\$ 0	1	\$ 12,750	0	\$ 0	1	\$ 12,750
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	1	132,186	0	0	1	132,186
ASIAN STUDIES PROGRAM	1	149,445	1	150,833	1	149,445	1	150,833
COMMUNICATION	1	6,000	0	0	1	6,000	0	0
Totals	2	\$ 155,445	2	\$ 283,019	2	\$ 155,445	2	\$ 283,019
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	45,000	0	0	1	45,000	0	0
Totals	1	\$ 45,000	0	\$ 0	1	\$ 45,000	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	195,279	3	571,696	1	195,279	3	571,696
GEOLOGY & GEOPHYSICS	5	282,947	1	6,000	5	282,947	1	6,000
METALLURGICAL ENGINEERING	0	0	1	1,600,000	0	0	1	1,600,000
MINING ENGINEERING	0	0	1	58,259	0	0	1	58,259

BOARD OF TRUSTEES
July 2016
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SEISMOGRAPH STATIONS	0	0	1	19,937	0	0	1	19,937
Totals	6	\$ 478,226	7	\$2,255,892	6	\$ 478,226	7	\$ 2,255,892
COLLEGE OF NURSING								
CON FACULTY	1	842,659	1	849,824	1	842,659	1	849,824
CON NURSING	2	477,273	7	1,282,034	2	477,273	7	1,282,034
Totals	3	\$1,319,932	8	\$2,131,858	3	\$ 1,319,932	8	\$ 2,131,858
COLLEGE OF PHARMACY								
MEDICINAL CHEMISTRY	1	348,570	2	976,919	1	348,570	2	976,919
PHARMACEUTICAL CHEMISTRY	0	0	2	252,582	0	0	2	252,582
PHARMACOTHERAPY OUTCOME RE	1	5,000	2	130,865	1	5,000	2	130,865
UTAH POISON CONTROL CENTER	2	17,074	1	11,850	2	17,074	1	11,850
Totals	4	\$ 370,645	7	\$1,372,216	4	\$ 370,645	7	\$ 1,372,216
COLLEGE OF SCIENCE								
BIOLOGY	5	427,195	5	878,360	5	427,195	5	878,360
CENTER FOR SCIENCE & MATH	3	338,795	0	0	3	338,795	0	0
CHEMISTRY	2	744,928	4	587,936	2	744,928	4	587,936
MATHEMATICS	3	270,167	6	1,251,845	3	270,167	6	1,251,845
PHYSICS AND ASTRONOMY	4	701,759	2	1,386,002	4	701,759	2	1,386,002
Totals	17	\$2,482,844	17	\$4,104,143	17	\$ 2,482,844	17	\$ 4,104,143
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	205,557	0	0	1	205,557	0	0
GEOGRAPHY DEPARTMENT	3	74,040	2	60,170	3	74,040	2	60,170
PSYCHOLOGY DEPARTMENT	2	338,508	2	1,085,939	2	338,508	2	1,085,939
Totals	6	\$ 618,105	4	\$1,146,109	6	\$ 618,105	4	\$ 1,146,109
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	1	221,603	1	179,169	1	221,603	1	179,169
UTAH CRIMINAL JUSTICE CENT	1	20,000	0	0	1	20,000	0	0
Totals	2	\$ 241,603	1	\$ 179,169	2	\$ 241,603	1	\$ 179,169

BOARD OF TRUSTEES

July 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>
		<u>Budget Period</u>				<u>Budget Period</u>		
OFFICE OF SR VP HEALTH SCI								
CVRTI	11	1,592,420	0	0	11	1,592,420	0	0
HUNTSMAN CANCER INSTITUTE	19	3,812,537	17	4,292,815	19	3,812,537	17	4,292,815
OB/GYN WOMAN & CHILD INSTI	1	1,205,815	2	3,053,598	1	1,205,815	2	3,053,598
PEDIATRICS WOMAN & CHILD I	3	876,282	0	0	3	876,282	0	0
SOD - RESEARCH	1	241,792	0	0	1	241,792	0	0
UTAH TELEHEALTH NETWORK	0	0	1	2,000,000	0	0	1	2,000,000
Totals	35	\$7,728,846	20	\$9,346,413	35	\$ 7,728,846	20	\$ 9,346,413
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	753,297	6	1,238,969	3	753,297	6	1,238,969
INST. CLEAN&SECURE ENERGY	1	20,036	0	0	1	20,036	0	0
Totals	4	\$ 773,333	6	\$1,238,969	4	\$ 773,333	6	\$ 1,238,969
SCHOOL OF BUSINESS								
SCHOOL OF BUSINESS	0	0	1	15,000	0	0	1	15,000
THE POLICY INSTITUTE	1	50,000	0	0	1	50,000	0	0
Totals	1	\$ 50,000	1	\$ 15,000	1	\$ 50,000	1	\$ 15,000
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	1	5,250	0	0	1	5,250
UTAH ADDICTION CENTER	0	0	1	75,000	0	0	1	75,000
Totals	0	\$ 0	2	\$ 80,250	0	\$ 0	2	\$ 80,250
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	43,469	1	328,971	1	43,469	1	328,971
ANESTHESIOLOGY - RESEARCH	1	400,000	2	35,942	1	400,000	2	35,942
ARRHYTHMIA RESEARCH CENTER	3	966,500	1	29,799	3	966,500	1	29,799
BIOCHEMISTRY RESEARCH	4	963,566	6	2,127,050	4	963,566	6	2,127,050
BIOMEDICAL INFORMATICS RES	0	0	5	194,251	0	0	5	194,251
CARDIO ADULT CONTRACTS	3	516,557	0	0	3	516,557	0	0
CARDIO PEDS SECTION	1	15,492	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	1	266,113	0	0	1	266,113	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	2	597,529	0	0	2	597,529
DEPARTMENT OF BIOCHEMISTRY	1	163,500	0	0	1	163,500	0	0
DERM RESEARCH	3	311,654	1	15,000	3	311,654	1	15,000
DERMATOLOGY	1	50,000	1	163,709	1	50,000	1	163,709
DFPM-DIV OF OCCUP&ENVIRON	0	0	3	1,952,363	0	0	3	1,952,363
DFPM-DIVISION OF PUBLIC HE	0	0	1	199,693	0	0	1	199,693
DIV OF CARDIOVASCULAR MEDI	2	140,678	2	92,009	2	140,678	2	92,009
DIVISION OF EPIDEMIOLOGY	11	857,325	7	248,379	11	857,325	7	248,379
DVSN OF ALLERGY & IMMUNOLO	1	-3,156	0	0	1	-3,156	0	0
EMERGENCY MEDICAL PHYSICIA	1	20,000	0	0	1	20,000	0	0
FAMILY MEDICINE ADMINISTRA	0	0	1	31,141	0	0	1	31,141
GASTROENTEROLOGY	0	0	2	363,968	0	0	2	363,968
GENERAL INTERNAL MEDICINE	0	0	2	315,474	0	0	2	315,474

BOARD OF TRUSTEES

July 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL PEDIATRICS	0	0	2	174,624	0	0	2	174,624
GENERAL SURGERY CONTRACTS	1	31,484	0	0	1	31,484	0	0
GENERAL SURGERY RESEARCH	0	0	1	100,000	0	0	1	100,000
GENETIC EPIDEMIOLOGY	2	91,760	0	0	2	91,760	0	0
GENETIC SCIENCE LEARNING C	0	0	2	488,405	0	0	2	488,405
GERIATRICS	10	456,095	3	271,683	10	456,095	3	271,683
HUMAN GENETICS	0	0	1	38,135	0	0	1	38,135
HUMAN GENETICS-C. FESCHOTT	0	0	2	442,903	0	0	2	442,903
HUMAN GENETICS-C. THUMMEL	0	0	1	284,963	0	0	1	284,963
HUMAN GENETICS-NELS ELDE	2	80,634	0	0	2	80,634	0	0
HUMAN GENETICS-S. MANSOUR	0	0	1	316,625	0	0	1	316,625
INFECTIOUS DISEASE	2	598,363	2	517,003	2	598,363	2	517,003
MICROBIOLOGY & IMMUNOLOGY	2	423,555	3	709,459	2	423,555	3	709,459
MOLECULAR MEDICINE PROGRAM	3	1,117,750	8	2,610,136	3	1,117,750	8	2,610,136
NEPHROLOGY	4	410,598	4	411,533	4	410,598	4	411,533
NEUROBIOLOGY & ANATOMY LAB	3	427,804	1	4,599	3	427,804	1	4,599
NEUROLOGY	4	185,683	3	250,432	4	185,683	3	250,432
NEUROMUSCULAR RESEARCH	1	6,402	0	0	1	6,402	0	0
OB/GYN FAMILY PLANNING	1	70,984	0	0	1	70,984	0	0
OB/GYN GEN OBSTETRIC & GYN	0	0	3	566,017	0	0	3	566,017
OB/GYN MATERNAL-FETAL MED	2	179,195	1	3,250	2	179,195	1	3,250
OB/GYN RESEARCH	1	340,200	0	0	1	340,200	0	0
OPHTHALMOLOGY-CLINICAL STU	1	545,290	1	52,673	1	545,290	1	52,673
OPHTHALMOLOGY-RESEARCH	2	386,845	2	57,549	2	386,845	2	57,549
ORTHOPAEDIC SURGERY OPERAT	3	172,342	4	37,496	3	172,342	4	37,496
OTOLARYNGOLOGY CONTRACTS	1	10,560	0	0	1	10,560	0	0
PEDIATRIC CARDIOLOGY	1	3,850	0	0	1	3,850	0	0
PEDIATRIC CRITICAL CARE	5	4,446,842	4	1,362,964	5	4,446,842	4	1,362,964
PEDIATRIC EDUCATION	0	0	1	53,403	0	0	1	53,403
PEDIATRIC EMERGENCY MEDICI	0	0	1	10,000	0	0	1	10,000
PEDIATRIC ENDOCRINOLOGY	1	201,014	0	0	1	201,014	0	0
PEDIATRIC GENETICS	1	-1,002	0	0	1	-1,002	0	0
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	94,617	0	0	1	94,617
PEDIATRIC INFECTIOUS DISEA	1	160,164	0	0	1	160,164	0	0
PEDIATRIC NEUROLOGY	0	0	2	103,220	0	0	2	103,220
PEDIATRIC PULMONOLOGY	0	0	1	139,277	0	0	1	139,277
PEDIATRIC RESEARCH ENTERPR	0	0	1	13,611	0	0	1	13,611
PEDIATRICS WOMAN & CHILD I	0	0	1	549,987	0	0	1	549,987
PEDS CLINICAL PHARMACOLOGY	1	106,248	2	198,940	1	106,248	2	198,940
PHS-HEALTH SYS INNO & RSRC	1	289,398	0	0	1	289,398	0	0
PLASTIC SURGERY RESEARCH	1	25,000	0	0	1	25,000	0	0
POPULATION HEALTH SCIENCES	0	0	2	279,684	0	0	2	279,684
PSYCHIATRY - BRAIN INSTITU	2	-12,541	2	-418,853	2	-12,541	2	-418,853
PSYCHIATRY - RESEARCH	2	198,045	1	37,500	2	198,045	1	37,500
PULMONARY	2	131,032	4	115,702	2	131,032	4	115,702
RADIOLOGY RESEARCH	2	43,331	2	177,470	2	43,331	2	177,470
RHEUMATOLOGY	2	375,932	3	421,086	2	375,932	3	421,086
SOM FINANCE	0	0	1	2,000	0	0	1	2,000
TRANSPLANT & ADV HEPATOB S	1	78,625	0	0	1	78,625	0	0
VASCULAR SURGERY CONTRACTS	2	94,154	1	41,583	2	94,154	1	41,583
Totals	104	\$16,387,335	112	\$17,214,953	104	\$16,387,335	112	\$17,214,953

BOARD OF TRUSTEES
July 2016
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
NANO INSTITUTE	0	0	1	335,250	0	0	1	335,250
NATURAL HISTORY MUSEUM OF	2	74,166	3	105,186	2	74,166	3	105,186
SCIENT COMP & IMAG INSTIT-	3	64,065	7	1,026,309	3	64,065	7	1,026,309
Totals	5	\$ 138,231	11	\$1,466,745	5	\$ 138,231	11	\$ 1,466,745
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	1	10,000	0	0	1	10,000	0	0
Totals	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	1	52,520	0	0	1	52,520
BIOLOGY/EHLERINGER LAB	0	0	5	796,776	0	0	5	796,776
GEOLOGY & GEOPHYSICS	0	0	1	197,366	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	1	80,000	1	80,000	1	80,000	1	80,000
PHARMACOLOGY AND TOXICOLOG	0	0	1	377,958	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	1	6,960	0	0	1	6,960	0	0
Totals	2	\$ 86,960	9	\$1,504,620	2	\$ 86,960	9	\$ 1,504,620
VP FOR STUDENT AFFAIRS								
STUDENT DEVELOPMENT/RESEAR	0	0	1	330,421	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	1	424,009	0	0	1	424,009	0	0
Totals	1	\$ 424,009	1	\$ 330,421	1	\$ 424,009	1	\$ 330,421
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	1	24,203	0	0	1	24,203	0	0
Totals	1	\$ 24,203	0	\$ 0	1	\$ 24,203	0	\$ 0
Grand Totals	225	\$37,195,982	248	\$50,696,287	225	\$37,195,982	248	\$50,696,287

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	4	155,827	0	0	4	155,827
Training Instruction Education	0	0	1	30,000	0	0	1	30,000
ALL AWARD TOTALS	0 \$	0	5 \$	185,827	0 \$	0	5 \$	185,827
PROPOSALS								
Other-Public Service	1	15,125	0	0	1	15,125	0	0
Research	5	146,863	2	68,875	5	146,863	2	68,875
Training Instruction Education	0	0	1	30,000	0	0	1	30,000
ALL PROPOSAL TOTALS	6 \$	161,988	3 \$	98,875	6 \$	161,988	3 \$	98,875

COLLEGE OF EDUCATION

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	85,000	0	0	1	85,000	0	0
Research	1	87,835	1	244,246	1	87,835	1	244,246
Training Instruction Education	3	302,539	1	180,000	3	302,539	1	180,000
ALL AWARD TOTALS	5 \$	475,374	2 \$	424,246	5 \$	475,374	2 \$	424,246
PROPOSALS								
Other-Public Service	1	256,957	1	202,491	1	256,957	1	202,491
Research	2	1,512,338	5	1,682,180	2	1,512,338	5	1,682,180
Training Instruction Education	1	55,654	1	90,000	1	55,654	1	90,000
ALL PROPOSAL TOTALS	4 \$	1,824,949	7 \$	1,974,671	4 \$	1,824,949	7 \$	1,974,671

COLLEGE OF ENGINEERING

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	3,997	0	0	2	3,997	0	0
Research	23	5,381,894	31	7,336,755	23	5,381,894	31	7,336,755
Training Instruction Education	0	0	1	66,931	0	0	1	66,931
ALL AWARD TOTALS	25 \$	5,385,891	32 \$	7,403,686	25 \$	5,385,891	32 \$	7,403,686
PROPOSALS								
Research	9	2,681,036	39	13,221,754	9	2,681,036	39	13,221,754
ALL PROPOSAL TOTALS	9 \$	2,681,036	39 \$	13,221,754	9 \$	2,681,036	39 \$	13,221,754

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	3	143,661	1	99,350	3	143,661	1	99,350
Training Instruction Education	0	0	1	144,000	0	0	1	144,000
ALL PROPOSAL TOTALS	3 S	143,661	2 S	243,350	3 S	143,661	2 S	243,350

COLLEGE OF HEALTH

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	12,750	0	0	1	12,750
ALL AWARD TOTALS	0 S	0	1 S	12,750	0 S	0	1 S	12,750
PROPOSALS								
Research	0	0	3	1,313,036	0	0	3	1,313,036
ALL PROPOSAL TOTALS	0 S	0	3 S	1,313,036	0 S	0	3 S	1,313,036

COLLEGE OF HUMANITIES

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	155,445	2	283,019	2	155,445	2	283,019
ALL AWARD TOTALS	2 S	155,445	2 S	283,019	2 S	155,445	2 S	283,019
PROPOSALS								
Other-Public Service	2	0	1	350,006	2	0	1	350,006
Training Instruction Education	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	3 S	0	1 S	350,006	3 S	0	1 S	350,006

COLLEGE OF LAW

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	45,000	0	0	1	45,000	0	0
ALL AWARD TOTALS	1 S	45,000	0 S	0	1 S	45,000	0 S	0

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	0	0	1	70,160	0	0	1	70,160
ALL PROPOSAL TOTALS	0 \$	0	1 \$	70,160	0 \$	0	1 \$	70,160

COLLEGE OF MINES & EARTH SCIENCES

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	19,937	0	0	1	19,937
Research	6	478,226	6	2,235,955	6	478,226	6	2,235,955
ALL AWARD TOTALS	6 \$	478,226	7 \$	2,255,892	6 \$	478,226	7 \$	2,255,892

PROPOSALS								
Research	2	737,569	5	790,447	2	737,569	5	790,447
ALL PROPOSAL TOTALS	2 \$	737,569	5 \$	790,447	2 \$	737,569	5 \$	790,447

COLLEGE OF NURSING

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	9,981	0	0	1	9,981
Research	1	49,999	3	343,802	1	49,999	3	343,802
Training Instruction Education	2	1,269,933	4	1,778,075	2	1,269,933	4	1,778,075
ALL AWARD TOTALS	3 \$	1,319,932	8 \$	2,131,858	3 \$	1,319,932	8 \$	2,131,858

COLLEGE OF PHARMACY

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	17,074	2	130,507	2	17,074	2	130,507
Research	1	348,570	5	1,241,709	1	348,570	5	1,241,709
Training Instruction Education	1	5,000	0	0	1	5,000	0	0
ALL AWARD TOTALS	4 \$	370,645	7 \$	1,372,216	4 \$	370,645	7 \$	1,372,216

PROPOSALS								
Other-Public Service	0	0	2	197,737	0	0	2	197,737
Research	1	48,964	7	7,628,983	1	48,964	7	7,628,983
ALL PROPOSAL TOTALS	1 \$	48,964	9 \$	7,826,720	1 \$	48,964	9 \$	7,826,720

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	338,795	0	0	1	338,795	0	0
Research	13	2,194,049	13	3,202,741	13	2,194,049	13	3,202,741
Training Instruction Education	3	-50,000	4	901,402	3	-50,000	4	901,402
ALLAWARD TOTALS	17	\$ 2,482,844	17	\$ 4,104,143	17	\$ 2,482,844	17	\$ 4,104,143
PROPOSALS								
Other-Public Service	1	20,309	1	8,774	1	20,309	1	8,774
Research	20	13,702,409	15	10,581,145	20	13,702,409	15	10,581,145
Training Instruction Education	4	405,620	2	476,626	4	405,620	2	476,626
ALL PROPOSAL TOTALS	25	\$ 14,128,338	18	\$ 11,066,545	25	\$ 14,128,338	18	\$ 11,066,545

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	60,170	0	0	2	60,170
Research	6	618,105	2	1,085,939	6	618,105	2	1,085,939
ALLAWARD TOTALS	6	\$ 618,105	4	\$ 1,146,109	6	\$ 618,105	4	\$ 1,146,109
PROPOSALS								
Research	9	7,467,323	7	3,549,230	9	7,467,323	7	3,549,230
ALL PROPOSAL TOTALS	9	\$ 7,467,323	7	\$ 3,549,230	9	\$ 7,467,323	7	\$ 3,549,230

COLLEGE OF SOCIAL WORK

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	221,603	0	0	1	221,603	0	0
Research	1	20,000	0	0	1	20,000	0	0
Training Instruction Education	0	0	1	179,169	0	0	1	179,169
ALLAWARD TOTALS	2	\$ 241,603	1	\$ 179,169	2	\$ 241,603	1	\$ 179,169
PROPOSALS								
Other-Public Service	0	0	1	10,000	0	0	1	10,000
Research	1	278,849	2	176,500	1	278,849	2	176,500
Training Instruction Education	0	0	1	159,818	0	0	1	159,818
ALL PROPOSAL TOTALS	1	\$ 278,849	4	\$ 346,318	1	\$ 278,849	4	\$ 346,318

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	2,531,104	7	2,684,814	6	2,531,104	7	2,684,814
Other-Public Service	0	0	2	2,075,000	0	0	2	2,075,000
Research	26	5,025,297	11	4,586,599	26	5,025,297	11	4,586,599
Training Instruction Education	3	172,444	0	0	3	172,444	0	0
ALL AWARD TOTALS	35	\$ 7,728,846	20	\$ 9,346,413	35	\$ 7,728,846	20	\$ 9,346,413
PROPOSALS								
Clinical	6	8,190	1	1,327	6	8,190	1	1,327
Other-Public Service	0	0	1	13,849,302	0	0	1	13,849,302
Research	23	19,765,148	22	20,425,108	23	19,765,148	22	20,425,108
ALL PROPOSAL TOTALS	29	\$ 19,773,338	24	\$ 34,275,737	29	\$ 19,773,338	24	\$ 34,275,737

OFFICE OF THE PRESIDENT

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	4	773,333	6	1,238,969	4	773,333	6	1,238,969
ALL AWARD TOTALS	4	\$ 773,333	6	\$ 1,238,969	4	\$ 773,333	6	\$ 1,238,969
PROPOSALS								
Research	7	2,070,299	5	1,096,683	7	2,070,299	5	1,096,683
ALL PROPOSAL TOTALS	7	\$ 2,070,299	5	\$ 1,096,683	7	\$ 2,070,299	5	\$ 1,096,683

PRESIDENT

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	141,728	0	0	1	141,728
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 141,728	0	\$ 0	1	\$ 141,728

SCHOOL OF BUSINESS

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	50,000	1	15,000	1	50,000	1	15,000
ALL AWARD TOTALS	1	\$ 50,000	1	\$ 15,000	1	\$ 50,000	1	\$ 15,000

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	12,000	0	0	1	12,000	0	0
Research	1	50,000	1	15,000	1	50,000	1	15,000
ALL PROPOSAL TOTALS	2	\$ 62,000	1	\$ 15,000	2	\$ 62,000	1	\$ 15,000

SCHOOL OF DENTISTRY

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,250	0	0	1	5,250
Training Instruction Education	0	0	1	75,000	0	0	1	75,000
ALLAWARD TOTALS	0	\$ 0	2	\$ 80,250	0	\$ 0	2	\$ 80,250

PROPOSALS								
Other-Public Service	0	0	1	5,250	0	0	1	5,250
Research	0	0	1	250,000	0	0	1	250,000
Training Instruction Education	0	0	1	75,000	0	0	1	75,000
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 330,250	0	\$ 0	3	\$ 330,250

SCHOOL OF MEDICINE-OPERATIONS

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	23	3,194,079	10	1,127,564	23	3,194,079	10	1,127,564
Other-Public Service	27	1,633,402	30	1,591,536	27	1,633,402	30	1,591,536
Research	42	9,841,759	58	10,124,386	42	9,841,759	58	10,124,386
Training Instruction Education	12	1,718,095	14	4,371,467	12	1,718,095	14	4,371,467
ALLAWARD TOTALS	104	\$ 16,387,335	112	\$ 17,214,953	104	\$ 16,387,335	112	\$ 17,214,953

PROPOSALS								
Clinical	17	939,605	14	1,317,021	17	939,605	14	1,317,021
Other-Public Service	6	156,639	11	11,373,348	6	156,639	11	11,373,348
Research	52	26,784,577	68	62,574,225	52	26,784,577	68	62,574,225
Training Instruction Education	1	50,000	4	2,900,500	1	50,000	4	2,900,500
ALL PROPOSAL TOTALS	76	\$ 27,930,821	97	\$ 78,165,094	76	\$ 27,930,821	97	\$ 78,165,094

SR VPACADEMIC AFFAIRS - OPER

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	5	130,186	1	40,000	5	130,186
Research	4	98,231	6	1,336,559	4	98,231	6	1,336,559
ALLAWARD TOTALS	5	\$ 138,231	11	\$ 1,466,745	5	\$ 138,231	11	\$ 1,466,745

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	200,000	2	171,044	1	200,000	2	171,044
Research	1	255,341	8	3,078,913	1	255,341	8	3,078,913
ALL PROPOSAL TOTALS	2	\$ 455,341	10	\$ 3,249,957	2	\$ 455,341	10	\$ 3,249,957

VP FOR ADMINISTRATIVE SERVICES

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	1	10,000	0	0
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0

VP FOR RESEARCH

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	73,578	0	0	1	73,578
Research	2	86,960	8	1,431,042	2	86,960	8	1,431,042
ALL AWARD TOTALS	2	\$ 86,960	9	\$ 1,504,620	2	\$ 86,960	9	\$ 1,504,620
PROPOSALS								
Other-Public Service	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	0	\$ 0	1	\$ 0

VP FOR STUDENT AFFAIRS

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	424,009	1	330,421	1	424,009	1	330,421
ALL AWARD TOTALS	1	\$ 424,009	1	\$ 330,421	1	\$ 424,009	1	\$ 330,421
PROPOSALS								
Other-Public Service	1	13,900	0	0	1	13,900	0	0
ALL PROPOSAL TOTALS	1	\$ 13,900	0	\$ 0	1	\$ 13,900	0	\$ 0

BOARD OF TRUSTEES
July 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	July 2016		July 2015		FISCAL YEAR TO DATE (7/16-7/16)		FISCAL YEAR TO DATE (7/15-7/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	24,203	0	0	1	24,203	0	0
ALLAWARD TOTALS	1 S	24,203	0 S	0	1 S	24,203	0 S	0
<hr/>								
Grand Total Awards	225	37,195,982	248	50,696,287	225	37,195,982	248	50,696,287
Grand Total Proposals	180	77,778,376	241	158,125,561	180	77,778,376	241	158,125,561