


BOARD OF TRUSTEES
July 2015
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	46	4,108,895	31	5,268,850	46	4,108,895	31	5,268,850
Training Instruction Education	28	7,912,465	14	4,934,364	28	7,912,465	14	4,934,364
Clinical	17	3,812,377	18	6,255,627	17	3,812,377	18	6,255,627
Research	157	34,862,549	148	26,735,937	157	34,862,549	148	26,735,937
ALL AWARD TOTALS	248	\$ 50,696,287	211	\$ 43,194,777	248	\$ 50,696,287	211	\$ 43,194,777

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	24	26,409,030	9	533,613	24	26,409,030	9	533,613
Training Instruction Education	11	3,875,944	6	2,805,228	11	3,875,944	6	2,805,228
Clinical	15	1,318,348	21	1,175,603	15	1,318,348	21	1,175,603
Research	191	126,522,239	157	104,630,181	191	126,522,239	157	104,630,181
ALL PROPOSAL TOTALS	241	\$ 158,125,561	193	\$ 109,144,625	241	\$ 158,125,561	193	\$ 109,144,625

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: August 14, 2015
 SUBJECT: Sponsored Projects Activity Summary – July 2015



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
July 2015
Section II of IV -- AWARDS BY SPONSOR

	July 2015			July 2014			FISCAL YEAR TO DATE (7/15-7/15)			FISCAL YEAR TO DATE (7/14-7/14)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	NO.	Period	Through	
FEDERAL	123	\$36,936,350	\$ 0	89	\$25,281,034	\$ 150,000	123	\$ 36,936,350	\$ 0	89	\$ 25,281,034	\$ 150,000
CORP FOR NAVAL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A 21	1,044,726	1,044,726	150,000	5	121,403	150,000	21	1,044,726	0	5	121,403	150,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	7	1,266,147	0	3	265,187	0	7	1,266,147	0	3	265,187	0
NATIONAL SCIENCE FOUNDATION	20	8,589,500	0	23	4,728,445	0	20	8,589,500	0	23	4,728,445	0
US DEPARTMENT OF DEFENSE	4	1,224,334	0	3	1,148,113	0	4	1,224,334	0	3	1,148,113	0
US DEPARTMENT OF EDUCATION	1	330,421	0	0	0	0	1	330,421	0	0	0	0
US DEPARTMENT OF ENERGY	10	3,694,972	0	7	805,278	0	10	3,694,972	0	7	805,278	0
US DEPARTMENT OF HEALTH & H 55	20,570,578	20,570,578	0	44	17,854,907	0	55	20,570,578	0	44	17,854,907	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	59,150	0	1	29,124	0	1	59,150	0	1	29,124	0
US DEPARTMENT OF COMMERCE	0	0	0	1	198,208	0	0	0	0	1	198,208	0
US DEPARTMENT OF THE INTERI	4	156,523	0	2	130,370	0	4	156,523	0	2	130,370	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	0	0	0	0

BOARD OF TRUSTEES
July 2015
Section II of IV -- AWARDS BY SPONSOR

	July 2015				July 2014				FISCAL YEAR TO DATE (7/15-7/15)				FISCAL YEAR TO DATE (7/14-7/14)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
State Government	10	\$ 1,672,160	\$2,188,235	\$2,849,035	13	\$ 596,811	\$2,849,035	\$2,188,235	10	\$ 1,672,160	\$2,188,235	\$2,849,035	13	\$ 596,811	\$2,849,035	
Local Government	1	\$ 15,000	\$ 0	\$ 0	1	\$ 19,800	\$ 0	\$ 0	1	\$ 15,000	\$ 0	\$ 0	1	\$ 19,800	\$ 0	
Other Government Agency	1	\$ 159,098	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	1	\$ 159,098	\$ 0	\$ 0	0	\$ 0	\$ 0	
Association and Foundation	32	\$1,766,923	\$ 106,208	\$ 0	20	\$1,225,033	\$ 0	\$ 106,208	32	\$ 1,766,923	\$ 106,208	\$ 0	20	\$ 1,225,033	\$ 0	
For-Profit	1	0	25,000	0	0	0	0	25,000	1	0	25,000	0	0	0	0	
Non-Profit	31	1,766,923	81,208	0	20	1,225,033	81,208	0	31	1,766,923	81,208	0	20	1,225,033	0	
Hospitals	2	\$ 53,403	\$ 132,364	\$ 30,150	7	\$ 296,104	\$ 30,150	\$ 132,364	2	\$ 53,403	\$ 132,364	\$ 30,150	7	\$ 296,104	\$ 30,150	
For-Profit	0	0	0	0	1	161,903	0	0	0	0	0	0	1	161,903	0	
Non-Profit	2	53,403	132,364	30,150	6	134,201	30,150	132,364	2	53,403	132,364	30,150	6	134,201	30,150	
Industry	41	\$4,103,261	\$ 367,208	\$ 68,228	45	\$8,703,408	\$ 68,228	\$ 367,208	41	\$ 4,103,261	\$ 367,208	\$ 68,228	45	\$ 8,703,408	\$ 68,228	
For-Profit	41	4,103,261	367,208	68,228	45	8,703,408	68,228	367,208	41	4,103,261	367,208	68,228	45	8,703,408	68,228	
Institutions	11	\$ 798,848	\$ 53,073	\$ 454,632	17	\$1,152,154	\$ 454,632	\$ 53,073	11	\$ 798,848	\$ 53,073	\$ 454,632	17	\$ 1,152,154	\$ 454,632	
For-Profit	1	46,669	0	355,463	3	315,712	355,463	0	1	46,669	0	355,463	3	315,712	355,463	
Non-Profit	10	752,179	53,073	99,169	14	836,442	99,169	53,073	10	752,179	53,073	99,169	14	836,442	99,169	
Internal	1	\$ -9,800	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	1	\$ -9,800	\$ 0	\$ 0	0	\$ 0	\$ 0	
Non-Profit	1	-9,800	0	0	0	0	0	0	1	-9,800	0	0	0	0	0	
Universities	26	\$ 599,249	\$1,754,706	\$1,967,798	19	\$ 400,590	\$1,967,798	\$1,754,706	26	\$ 599,249	\$1,754,706	\$1,967,798	19	\$ 400,590	\$1,967,798	
Non-Profit	26	599,249	1,754,706	1,967,798	19	400,590	1,967,798	1,754,706	26	599,249	1,754,706	1,967,798	19	400,590	1,967,798	
GRAND TOTALS	248	\$ 46,094,492	\$ 4,601,794	\$ 5,519,844	211	\$ 37,674,934	\$ 5,519,844	\$ 4,601,794	248	\$ 46,094,492	\$ 4,601,794	\$ 5,519,844	211	\$ 37,674,934	\$ 5,519,844	

BOARD OF TRUSTEES
July 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	5	185,827	0	0	5	185,827	0	0
DESIGN	0	0	1	62,223	0	0	1	62,223
Totals	5	\$ 185,827	1	\$ 62,223	5	\$ 185,827	1	\$ 62,223
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	1	244,246	1	240,823	1	244,246	1	240,823
U OF U READING CLINIC	1	180,000	0	0	1	180,000	0	0
UTAH EDUCATION POLICY CENT	0	0	1	175,000	0	0	1	175,000
Totals	2	\$ 424,246	2	\$ 415,823	2	\$ 424,246	2	\$ 415,823
COLLEGE OF ENGINEERING								
BIOENGINEERING	6	542,069	2	704,603	6	542,069	2	704,603
CIVIL AND ENVIRONMENTAL EN	2	60,115	1	207,250	2	60,115	1	207,250
ELECT & COMPUTER ENGINEERI	5	2,619,902	3	940,320	5	2,619,902	3	940,320
ENERGY & GEOSCIENCE INSTIT	5	254,970	11	697,500	5	254,970	11	697,500
INST. CLEAN&SECURE ENERGY	0	0	1	405,000	0	0	1	405,000
MATERIAL SCIENCE AND ENGIN	2	89,376	2	248,950	2	89,376	2	248,950
MECHANICAL ENGINEERING	5	479,731	2	422,419	5	479,731	2	422,419
SCHOOL OF COMPUTING	7	3,357,523	5	635,008	7	3,357,523	5	635,008
Totals	32	\$7,403,686	27	\$4,261,050	32	\$ 7,403,686	27	\$ 4,261,050
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	2	69,974	0	0	2	69,974
PARKS RECREATION AND TOURI	1	12,750	0	0	1	12,750	0	0
PHYSICAL THERAPY - COH	0	0	1	223,449	0	0	1	223,449
Totals	1	\$ 12,750	3	\$ 293,423	1	\$ 12,750	3	\$ 293,423
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	1	132,186	0	0	1	132,186	0	0
ASIAN STUDIES PROGRAM	1	150,833	0	0	1	150,833	0	0
PHILOSOPHY	0	0	1	175,087	0	0	1	175,087
Totals	2	\$ 283,019	1	\$ 175,087	2	\$ 283,019	1	\$ 175,087
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	571,696	3	372,237	3	571,696	3	372,237
GEOLOGY & GEOPHYSICS	1	6,000	4	377,045	1	6,000	4	377,045
METALLURGICAL ENGINEERING	1	1,600,000	1	47,983	1	1,600,000	1	47,983
MINING ENGINEERING	1	58,259	0	0	1	58,259	0	0
SEISMOGRAPH STATIONS	1	19,937	1	5,370	1	19,937	1	5,370
Totals	7	\$2,255,892	9	\$ 802,635	7	\$ 2,255,892	9	\$ 802,635
COLLEGE OF NURSING								
CON FACULTY	1	849,824	1	374,792	1	849,824	1	374,792

BOARD OF TRUSTEES
July 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>CON NURSING</i>	7	1,282,034	2	2,037,397	7	1,282,034	2	2,037,397
Totals	8	\$2,131,858	3	\$2,412,189	8	\$ 2,131,858	3	\$ 2,412,189
COLLEGE OF PHARMACY								
<i>MEDICINAL CHEMISTRY</i>	2	976,919	2	798,313	2	976,919	2	798,313
<i>PHARMACEUTICAL CHEMISTRY</i>	2	252,582	0	0	2	252,582	0	0
<i>PHARMACOLOGY AND TOXICOLOG</i>	0	0	1	325,000	0	0	1	325,000
<i>PHARMACOTHERAPY OUTCOME RE</i>	2	130,865	6	533,802	2	130,865	6	533,802
<i>UTAH POISON CONTROL CENTER</i>	1	11,850	3	51,450	1	11,850	3	51,450
Totals	7	\$1,372,216	12	\$1,708,565	7	\$ 1,372,216	12	\$ 1,708,565
COLLEGE OF SCIENCE								
<i>BIOLOGY</i>	5	878,360	6	96,754	5	878,360	6	96,754
<i>CENTER FOR SCIENCE & MATH</i>	0	0	1	6,800	0	0	1	6,800
<i>CHEMISTRY</i>	4	587,936	9	2,921,955	4	587,936	9	2,921,955
<i>MATHEMATICS</i>	6	1,251,845	1	499,220	6	1,251,845	1	499,220
<i>PHYSICS AND ASTRONOMY</i>	2	1,386,002	3	435,500	2	1,386,002	3	435,500
Totals	17	\$4,104,143	20	\$3,960,229	17	\$ 4,104,143	20	\$ 3,960,229
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>CTR FOR PUBLIC POLICY & AD</i>	0	0	2	31,858	0	0	2	31,858
<i>ECONOMICS DEPARTMENT</i>	0	0	1	79,849	0	0	1	79,849
<i>GEOGRAPHY DEPARTMENT</i>	2	60,170	2	52,793	2	60,170	2	52,793
<i>PSYCHOLOGY DEPARTMENT</i>	2	1,085,939	2	151,207	2	1,085,939	2	151,207
Totals	4	\$1,146,109	7	\$ 315,707	4	\$ 1,146,109	7	\$ 315,707
COLLEGE OF SOCIAL WORK								
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	179,169	1	223,500	1	179,169	1	223,500
<i>UTAH CRIMINAL JUSTICE CENT</i>	0	0	1	57,000	0	0	1	57,000
Totals	1	\$ 179,169	2	\$ 280,500	1	\$ 179,169	2	\$ 280,500

BOARD OF TRUSTEES
July 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	0	0	3	495,463	0	0	3	495,463
HUNTSMAN CANCER INSTITUTE	17	4,292,815	18	2,271,302	17	4,292,815	18	2,271,302
OB/GYN WOMAN & CHILD INSTI	2	3,053,598	1	355,497	2	3,053,598	1	355,497
SOD - EDUCATION	0	0	1	161,263	0	0	1	161,263
UTAH TELEHEALTH NETWORK	1	2,000,000	0	0	1	2,000,000	0	0
Totals	20	\$9,346,413	23	\$3,283,525	20	\$ 9,346,413	23	\$ 3,283,525
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	1,238,969	6	378,308	6	1,238,969	6	378,308
INST. CLEAN&SECURE ENERGY	0	0	1	175,000	0	0	1	175,000
Totals	6	\$1,238,969	7	\$ 553,307	6	\$ 1,238,969	7	\$ 553,307
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	1	23,333	0	0	1	23,333
Totals	0	\$ 0	1	\$ 23,333	0	\$ 0	1	\$ 23,333
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	19,800	0	0	1	19,800
SCHOOL OF BUSINESS	1	15,000	0	0	1	15,000	0	0
Totals	1	\$ 15,000	1	\$ 19,800	1	\$ 15,000	1	\$ 19,800
SCHOOL OF DENTISTRY ADMIN								
SOD - EDUCATION	1	5,250	0	0	1	5,250	0	0
UTAH ADDICTION CENTER	1	75,000	0	0	1	75,000	0	0
Totals	2	\$ 80,250	0	\$ 0	2	\$ 80,250	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	37,500	1	0	1	37,500	1	0
ALZHEIMER'S CENTER	1	328,971	0	0	1	328,971	0	0
ANESTHESIOLOGY - OPERATION	4	633,471	1	36,387	4	633,471	1	36,387
ARRHYTHMIA RESEARCH CENTER	1	29,799	0	0	1	29,799	0	0
BIOCHEMISTRY RESEARCH	6	2,127,050	3	958,000	6	2,127,050	3	958,000
BIOMEDICAL INFORMATICS RES	5	194,251	5	1,729,272	5	194,251	5	1,729,272
DEPARTMENT OF BIOCHEMISTRY	0	0	1	90,000	0	0	1	90,000
DERMATOLOGY	2	178,709	1	99,169	2	178,709	1	99,169
DFPM-DIV OF OCCUP&ENVIRON	3	1,952,363	1	1,476,000	3	1,952,363	1	1,476,000
DFPM-DIVISION OF PUBLIC HE	1	199,693	1	0	1	199,693	1	0
DFPM-PRIMARY CARE RESEARCH	0	0	1	44,700	0	0	1	44,700
DIAGNOSTIC NEUROIMAGING	2	-418,853	4	4,988,070	2	-418,853	4	4,988,070
DIV OF CARDIOVASCULAR MEDI	2	92,009	1	74,218	2	92,009	1	74,218
DIVISION OF EPIDEMIOLOGY	7	248,379	2	1,813,304	7	248,379	2	1,813,304
ENDOCRINOLOGY/DIABETES RES	0	0	1	507,094	0	0	1	507,094
FAMILY MEDICINE ADMINISTRA	1	31,141	0	0	1	31,141	0	0
GASTROENTEROLOGY	2	363,968	0	0	2	363,968	0	0

BOARD OF TRUSTEES
July 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>
		<u>Budget Period</u>				<u>Budget Period</u>		
GENERAL INTERNAL MEDICINE	2	315,474	1	103,163	2	315,474	1	103,163
GENERAL OBSTETRICS & GYN D	3	566,017	0	0	3	566,017	0	0
GENERAL PEDIATRICS	2	174,624	3	3,003,890	2	174,624	3	3,003,890
GENERAL SURGERY RESEARCH	1	100,000	1	100,000	1	100,000	1	100,000
GENETIC SCIENCE LEARNING C	2	488,405	0	0	2	488,405	0	0
GERIATRICS	3	271,683	2	529,975	3	271,683	2	529,975
HEMATOLOGY	0	0	3	209,098	0	0	3	209,098
HUMAN GENETICS	1	38,135	1	60,000	1	38,135	1	60,000
HUMAN GENETICS RESEARCH	0	0	1	51,530	0	0	1	51,530
HUMAN GENETICS-ANTHEA LETS	0	0	1	211,001	0	0	1	211,001
HUMAN GENETICS-C. FESCHOTT	2	442,903	1	148,628	2	442,903	1	148,628
HUMAN GENETICS-C. THUMMEL	1	284,963	0	0	1	284,963	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	1	424,656	0	0	1	424,656
HUMAN GENETICS-S. MANSOUR	1	316,625	0	0	1	316,625	0	0
INFECTIOUS DISEASE	2	517,003	1	-62,748	2	517,003	1	-62,748
MATERNAL-FETAL MEDICINE DI	1	3,250	1	15,606	1	3,250	1	15,606
MICROBIOLOGY & IMMUNOLOGY	3	709,459	1	531	3	709,459	1	531
MOLECULAR MEDICINE PROGRAM	8	2,610,136	4	1,486,741	8	2,610,136	4	1,486,741
NEPHROLOGY	4	411,533	2	191,014	4	411,533	2	191,014
NEUROBIOLOGY & ANATOMY LAB	1	4,599	1	315,403	1	4,599	1	315,403
NEUROLOGY	3	250,432	3	188,198	3	250,432	3	188,198
NEUROSURGERY-PHYSIOLOGY	0	0	1	23,528	0	0	1	23,528
OPHTHALMOLOGY & VISUAL SCI	0	0	1	40,000	0	0	1	40,000
OPHTHALMOLOGY-CLINICAL STU	1	52,673	0	0	1	52,673	0	0
OPHTHALMOLOGY-RESEARCH	2	57,549	5	1,309,611	2	57,549	5	1,309,611
ORTHOPAEDIC SURGERY OPERAT	4	37,496	2	96,062	4	37,496	2	96,062
PEDIATRIC CARDIOLOGY	0	0	1	131,960	0	0	1	131,960
PEDIATRIC CRITICAL CARE	4	1,362,964	2	202,823	4	1,362,964	2	202,823
PEDIATRIC EDUCATION	1	53,403	0	0	1	53,403	0	0
PEDIATRIC EMERGENCY MEDICI	1	10,000	0	0	1	10,000	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	1	30,150	0	0	1	30,150
PEDIATRIC GENETICS	0	0	3	115,248	0	0	3	115,248
PEDIATRIC HEMATOLOGY/ONCOL	1	94,617	2	186,198	1	94,617	2	186,198
PEDIATRIC INFECTIOUS DISEA	0	0	1	26,750	0	0	1	26,750
PEDIATRIC NEUROLOGY	2	103,220	1	21,000	2	103,220	1	21,000
PEDIATRIC PULMONOLOGY	1	139,277	0	0	1	139,277	0	0
PEDIATRIC RESEARCH ENTERPR	1	13,611	0	0	1	13,611	0	0
PEDIATRICS WOMAN & CHILD I	1	549,987	0	0	1	549,987	0	0
PEDS CLINICAL PHARMACOLOGY	2	198,940	2	140,129	2	198,940	2	140,129
PLASTIC SURGERY RESEARCH	0	0	1	10,781	0	0	1	10,781
POPULATION HEALTH SCIENCES	2	279,684	0	0	2	279,684	0	0
PULMONARY	4	115,702	2	69,341	4	115,702	2	69,341
RADIOBIOLOGY	0	0	1	20,000	0	0	1	20,000
RADIOLOGY RESEARCH	2	177,470	2	747,690	2	177,470	2	747,690
RHEUMATOLOGY	3	421,086	0	0	3	421,086	0	0
SOM FINANCE	1	2,000	0	0	1	2,000	0	0
UTAH CANCER REGISTRY	0	0	1	250,000	0	0	1	250,000
VASCULAR SURGERY CONTRACTS	1	41,583	1	36,777	1	41,583	1	36,777
Totals	112	\$17,214,953	81	\$22,250,949	112	\$17,214,953	81	\$22,250,949

BOARD OF TRUSTEES
July 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
NANO INSTITUTE	1	335,250	2	1,339,912	1	335,250	2	1,339,912
NATURAL HISTORY MUSEUM OF	3	105,186	0	0	3	105,186	0	0
SCIENT COMP & IMAG INSTIT-	7	1,026,309	6	545,924	7	1,026,309	6	545,924
Totals	11	\$1,466,745	8	\$1,885,836	11	\$ 1,466,745	8	\$ 1,885,836
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	1	52,520	0	0	1	52,520	0	0
GEOLOGY & GEOPHYSICS	1	197,366	0	0	1	197,366	0	0
GLOBAL CHANGE & ECOSYSTEM	5	796,776	2	365,597	5	796,776	2	365,597
INST FOR HI ENRGY ASTROPHY	1	80,000	0	0	1	80,000	0	0
PHARMACOLOGY AND TOXICOLOG	1	377,958	0	0	1	377,958	0	0
Totals	9	\$1,504,620	2	\$ 365,597	9	\$ 1,504,620	2	\$ 365,597
VP FOR STUDENT AFFAIRS								
STUDENT DEVELOPMENT/RESEAR	1	330,421	0	0	1	330,421	0	0
Totals	1	\$ 330,421	0	\$ 0	1	\$ 330,421	0	\$ 0
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	1	125,000	0	0	1	125,000
Totals	0	\$ 0	1	\$ 125,000	0	\$ 0	1	\$ 125,000
Grand Totals	248	\$50,696,287	211	\$43,194,777	248	\$50,696,287	211	\$43,194,777

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	4	155,827	1	62,223	4	155,827	1	62,223
Training Instruction Education	1	30,000	0	0	1	30,000	0	0
ALL AWARD TOTALS	5	\$ 185,827	1	\$ 62,223	5	\$ 185,827	1	\$ 62,223
PROPOSALS								
Research	2	68,875	0	0	2	68,875	0	0
Training Instruction Education	1	30,000	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	3	\$ 98,875	0	\$ 0	3	\$ 98,875	0	\$ 0

COLLEGE OF EDUCATION

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	175,000	0	0	1	175,000
Research	1	244,246	1	240,823	1	244,246	1	240,823
Training Instruction Education	1	180,000	0	0	1	180,000	0	0
ALL AWARD TOTALS	2	\$ 424,246	2	\$ 415,823	2	\$ 424,246	2	\$ 415,823
PROPOSALS								
Other-Public Service	1	202,491	0	0	1	202,491	0	0
Research	5	1,682,180	3	896,074	5	1,682,180	3	896,074
Training Instruction Education	1	90,000	0	0	1	90,000	0	0
ALL PROPOSAL TOTALS	7	\$ 1,974,671	3	\$ 896,074	7	\$ 1,974,671	3	\$ 896,074

COLLEGE OF ENGINEERING

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	31	7,336,755	27	4,261,050	31	7,336,755	27	4,261,050
Training Instruction Education	1	66,931	0	0	1	66,931	0	0
ALL AWARD TOTALS	32	\$ 7,403,686	27	\$ 4,261,050	32	\$ 7,403,686	27	\$ 4,261,050
PROPOSALS								
Research	39	13,221,754	22	24,018,277	39	13,221,754	22	24,018,277
Training Instruction Education	0	0	1	48,513	0	0	1	48,513
ALL PROPOSAL TOTALS	39	\$ 13,221,754	23	\$ 24,066,790	39	\$ 13,221,754	23	\$ 24,066,790

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	99,350	1	25,000	1	99,350	1	25,000
Training Instruction Education	1	144,000	0	0	1	144,000	0	0
ALL PROPOSAL TOTALS	2	\$ 243,350	1	\$ 25,000	2	\$ 243,350	1	\$ 25,000

COLLEGE OF HEALTH

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,750	1	57,974	1	12,750	1	57,974
Research	0	0	2	235,449	0	0	2	235,449
ALL AWARD TOTALS	1	\$ 12,750	3	\$ 293,423	1	\$ 12,750	3	\$ 293,423
PROPOSALS								
Research	3	1,313,036	1	140,000	3	1,313,036	1	140,000
ALL PROPOSAL TOTALS	3	\$ 1,313,036	1	\$ 140,000	3	\$ 1,313,036	1	\$ 140,000

COLLEGE OF HUMANITIES

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	283,019	1	175,087	2	283,019	1	175,087
ALL AWARD TOTALS	2	\$ 283,019	1	\$ 175,087	2	\$ 283,019	1	\$ 175,087
PROPOSALS								
Other-Public Service	1	350,006	0	0	1	350,006	0	0
Research	0	0	1	0	0	0	1	0
Training Instruction Education	0	0	2	1,965,000	0	0	2	1,965,000
ALL PROPOSAL TOTALS	1	\$ 350,006	3	\$ 1,965,000	1	\$ 350,006	3	\$ 1,965,000

COLLEGE OF LAW

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	70,160	0	0	1	70,160	0	0
ALL PROPOSAL TOTALS	1	\$ 70,160	0	\$ 0	1	\$ 70,160	0	\$ 0

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	19,937	3	68,053	1	19,937	3	68,053
Research	6	2,235,955	6	734,582	6	2,235,955	6	734,582
ALL AWARD TOTALS	7	\$ 2,255,892	9	\$ 802,635	7	\$ 2,255,892	9	\$ 802,635
PROPOSALS								
Research	5	790,447	2	191,476	5	790,447	2	191,476
ALL PROPOSAL TOTALS	5	\$ 790,447	2	\$ 191,476	5	\$ 790,447	2	\$ 191,476

COLLEGE OF NURSING

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	9,981	1	6,076	1	9,981	1	6,076
Research	3	343,802	1	2,031,321	3	343,802	1	2,031,321
Training Instruction Education	4	1,778,075	1	374,792	4	1,778,075	1	374,792
ALL AWARD TOTALS	8	\$ 2,131,858	3	\$ 2,412,189	8	\$ 2,131,858	3	\$ 2,412,189

COLLEGE OF PHARMACY

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	130,507	3	51,450	2	130,507	3	51,450
Research	5	1,241,709	9	1,657,115	5	1,241,709	9	1,657,115
ALL AWARD TOTALS	7	\$ 1,372,216	12	\$ 1,708,565	7	\$ 1,372,216	12	\$ 1,708,565
PROPOSALS								
Other-Public Service	2	197,737	1	20,100	2	197,737	1	20,100
Research	7	7,628,983	4	5,100,715	7	7,628,983	4	5,100,715
ALL PROPOSAL TOTALS	9	\$ 7,826,720	5	\$ 5,120,815	9	\$ 7,826,720	5	\$ 5,120,815

COLLEGE OF SCIENCE

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	6,800	0	0	1	6,800

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	13	3,202,741	16	3,372,235	13	3,202,741	16	3,372,235
Training Instruction Education	4	901,402	3	581,194	4	901,402	3	581,194
ALL AWARD TOTALS	17	\$ 4,104,143	20	\$ 3,960,229	17	\$ 4,104,143	20	\$ 3,960,229

PROPOSALS								
Other-Public Service	1	8,774	0	0	1	8,774	0	0
Research	15	10,581,145	19	17,818,410	15	10,581,145	19	17,818,410
Training Instruction Education	2	476,626	0	0	2	476,626	0	0
ALL PROPOSAL TOTALS	18	\$ 11,066,545	19	\$ 17,818,410	18	\$ 11,066,545	19	\$ 17,818,410

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	60,170	2	54,100	2	60,170	2	54,100
Research	2	1,085,939	5	261,607	2	1,085,939	5	261,607
ALL AWARD TOTALS	4	\$ 1,146,109	7	\$ 315,707	4	\$ 1,146,109	7	\$ 315,707
PROPOSALS								
Other-Public Service	0	0	1	182,920	0	0	1	182,920
Research	7	3,549,230	12	4,416,979	7	3,549,230	12	4,416,979
ALL PROPOSAL TOTALS	7	\$ 3,549,230	13	\$ 4,599,899	7	\$ 3,549,230	13	\$ 4,599,899

COLLEGE OF SOCIAL WORK

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	2	280,500	0	0	2	280,500
Training Instruction Education	1	179,169	0	0	1	179,169	0	0
ALL AWARD TOTALS	1	\$ 179,169	2	\$ 280,500	1	\$ 179,169	2	\$ 280,500
PROPOSALS								
Other-Public Service	1	10,000	2	152,542	1	10,000	2	152,542
Research	2	176,500	0	0	2	176,500	0	0
Training Instruction Education	1	159,818	0	0	1	159,818	0	0
ALL PROPOSAL TOTALS	4	\$ 346,318	2	\$ 152,542	4	\$ 346,318	2	\$ 152,542

OFFICE OF SR VP HEALTH SCI

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	2,684,814	6	1,019,323	7	2,684,814	6	1,019,323

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Other-Public Service	2	2,075,000	1	75,000	2	2,075,000	1	75,000
Research	11	4,586,599	15	2,039,202	11	4,586,599	15	2,039,202
ALL AWARD TOTALS	20	\$ 9,346,413	22	\$ 3,133,525	20	\$ 9,346,413	22	\$ 3,133,525

PROPOSALS								
Clinical	1	1,327	3	0	1	1,327	3	0
Other-Public Service	1	13,849,302	0	0	1	13,849,302	0	0
Research	22	20,425,108	11	5,422,784	22	20,425,108	11	5,422,784
ALL PROPOSAL TOTALS	24	\$ 34,275,737	14	\$ 5,422,784	24	\$ 34,275,737	14	\$ 5,422,784

OFFICE OF THE PRESIDENT

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	215,000	0	0	1	215,000
Research	6	1,238,969	5	318,460	6	1,238,969	5	318,460
Training Instruction Education	0	0	1	19,847	0	0	1	19,847
ALL AWARD TOTALS	6	\$ 1,238,969	7	\$ 553,307	6	\$ 1,238,969	7	\$ 553,307

PROPOSALS								
Research	5	1,096,683	11	6,858,286	5	1,096,683	11	6,858,286
ALL PROPOSAL TOTALS	5	\$ 1,096,683	11	\$ 6,858,286	5	\$ 1,096,683	11	\$ 6,858,286

PRESIDENT

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	23,333	0	0	1	23,333
ALL AWARD TOTALS	0	\$ 0	1	\$ 23,333	0	\$ 0	1	\$ 23,333

PROPOSALS								
Other-Public Service	1	141,728	0	0	1	141,728	0	0
ALL PROPOSAL TOTALS	1	\$ 141,728	0	\$ 0	1	\$ 141,728	0	\$ 0

SCHOOL OF BUSINESS

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	19,800	0	0	1	19,800
Research	1	15,000	0	0	1	15,000	0	0
ALL AWARD TOTALS	1	\$ 15,000	1	\$ 19,800	1	\$ 15,000	1	\$ 19,800

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	19,800	0	0	1	19,800
Research	1	15,000	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	1 \$	15,000	1 \$	19,800	1 \$	15,000	1 \$	19,800

SCHOOL OF DENTISTRY ADMIN

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,250	0	0	1	5,250	0	0
Training Instruction Education	1	75,000	0	0	1	75,000	0	0
ALL AWARD TOTALS	2 \$	80,250	0 \$	0	2 \$	80,250	0 \$	0

PROPOSALS								
Other-Public Service	1	5,250	0	0	1	5,250	0	0
Research	1	250,000	0	0	1	250,000	0	0
Training Instruction Education	1	75,000	0	0	1	75,000	0	0
ALL PROPOSAL TOTALS	3 \$	330,250	0 \$	0	3 \$	330,250	0 \$	0

SCHOOL OF MEDICINE-OPERATIONS

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	1,127,564	12	5,236,304	10	1,127,564	12	5,236,304
Other-Public Service	30	1,591,536	15	4,514,397	30	1,591,536	15	4,514,397
Research	58	10,124,386	46	8,691,717	58	10,124,386	46	8,691,717
Training Instruction Education	14	4,371,467	9	3,958,531	14	4,371,467	9	3,958,531
ALL AWARD TOTALS	112 \$	17,214,953	82 \$	22,400,949	112 \$	17,214,953	82 \$	22,400,949

PROPOSALS								
Clinical	14	1,317,021	18	1,175,603	14	1,317,021	18	1,175,603
Other-Public Service	11	11,373,348	1	3,999	11	11,373,348	1	3,999
Research	68	62,574,225	65	39,437,138	68	62,574,225	65	39,437,138
Training Instruction Education	4	2,900,500	1	258,816	4	2,900,500	1	258,816
ALL PROPOSAL TOTALS	97 \$	78,165,094	85 \$	40,875,556	97 \$	78,165,094	85 \$	40,875,556

SR VP ACADEMIC AFFAIRS - OPER

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	130,186	1	25,200	5	130,186	1	25,200
Research	6	1,336,559	7	1,860,636	6	1,336,559	7	1,860,636
ALL AWARD TOTALS	11 \$	1,466,745	8 \$	1,885,836	11 \$	1,466,745	8 \$	1,885,836

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	171,044	1	54,252	2	171,044	1	54,252
Research	8	3,078,913	4	97,794	8	3,078,913	4	97,794
Training Instruction Education	0	0	1	39,500	0	0	1	39,500
ALL PROPOSAL TOTALS	10	\$ 3,249,957	6	\$ 191,546	10	\$ 3,249,957	6	\$ 191,546

VP FOR RESEARCH

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	73,578	0	0	1	73,578	0	0
Research	8	1,431,042	2	365,597	8	1,431,042	2	365,597
ALL AWARD TOTALS	9	\$ 1,504,620	2	\$ 365,597	9	\$ 1,504,620	2	\$ 365,597

PROPOSALS								
Other-Public Service	1	0	0	0	1	0	0	0
Research	0	0	2	232,248	0	0	2	232,248
ALL PROPOSAL TOTALS	1	\$ 0	2	\$ 232,248	1	\$ 0	2	\$ 232,248

VP FOR STUDENT AFFAIRS

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	330,421	0	0	1	330,421	0	0
ALL AWARD TOTALS	1	\$ 330,421	0	\$ 0	1	\$ 330,421	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	July 2015		July 2014		FISCAL YEAR TO DATE (7/15-7/15)		FISCAL YEAR TO DATE (7/14-7/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	125,000	0	0	1	125,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 125,000	0	\$ 0	1	\$ 125,000

PROPOSALS								
Other-Public Service	0	0	1	75,000	0	0	1	75,000
Training Instruction Education	0	0	1	493,399	0	0	1	493,399
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 568,399	0	\$ 0	2	\$ 568,399

Grand Total Awards	248	50,696,287	211	43,194,777	248	50,696,287	211	43,194,777
---------------------------	-----	------------	-----	------------	-----	------------	-----	------------

BOARD OF TRUSTEES
July 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Proposals	241	158,125,561	193	109,144,625	241	158,125,561	193	109,144,625
------------------------------	-----	-------------	-----	-------------	-----	-------------	-----	-------------