

BOARD OF TRUSTEES
January 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	26	2,568,184	42	3,646,386	331	28,118,481	298	30,118,594
Training Instruction Education	14	1,075,048	14	1,757,489	127	25,370,889	112	20,677,215
Clinical	9	1,646,753	28	5,875,046	137	21,323,482	171	30,943,062
Research	123	18,540,337	122	11,927,542	927	196,445,433	971	186,326,790
ALLAWARD TOTALS	172	\$ 23,830,322	206	\$ 23,206,463	1522	\$ 271,258,284	1552	\$ 268,065,660

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	7	1,048,598	16	6,199,496	117	38,535,296	113	23,274,601
Training Instruction Education	13	4,861,123	4	2,399,341	85	34,051,098	53	16,559,726
Clinical	19	587,975	14	1,387,047	127	9,081,377	123	11,060,622
Research	166	68,444,238	126	55,195,552	1266	777,073,798	1099	684,588,329
ALL PROPOSAL TOTALS	205	\$ 74,941,934	160	\$ 65,181,436	1595	\$ 858,741,569	1388	\$ 735,483,278

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: February 22, 2016
 SUBJECT: Sponsored Projects Activity Summary – January 2016



Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
January 2016
Section II of IV -- AWARDS BY SPONSOR

FEDERAL	January 2016				January 2015				FISCAL YEAR TO DATE (7/15-1/16)				FISCAL YEAR TO DATE (7/14-1/15)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
	53	\$11,490,769	\$ 299,701	68	\$ 8,569,136	\$ 119,782	690	\$176,647,296	\$ 1,047,544	610	\$170,302,796	\$ 940,671						
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	2	2,409,813	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	14	356,007	0	21	944,829	0	202	7,858,193	302,924	118	6,435,839	150,000						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000,000	0	1	84,000	0						
NATIONAL AERONAUTICS & SPAC	2	26,797	0	4	532,703	0	15	1,628,148	7,942	18	3,085,823	11,300						
NATIONAL SCIENCE FOUNDATION	4	742,670	0	7	264,904	0	88	30,302,281	0	87	26,608,273	0						
US DEPARTMENT OF DEFENSE	2	200,000	0	3	544,805	0	26	8,059,624	0	26	11,404,281	-1						
US DEPARTMENT OF EDUCATION	1	249,211	0	1	245,423	0	10	3,023,717	0	8	2,798,116	0						
US DEPARTMENT OF ENERGY	3	49,608	299,701	4	357,376	119,782	34	7,320,084	736,678	48	6,169,082	444,235						
US DEPARTMENT OF HEALTH & H	21	6,962,594	0	23	4,055,379	0	267	108,076,357	0	279	108,210,397	335,137						
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	1,804,843	0	3	1,650,000	0						
US DEPARTMENT OF AGRICULTUR	0	0	0	1	469,300	0	2	67,924	0	2	498,424	0						
US DEPARTMENT OF COMMERCE	3	592,987	0	1	70,380	0	5	788,184	0	5	828,460	0						
US DEPARTMENT OF THE INTERI	2	1,084,735	0	2	1,074,037	0	18	1,630,283	0	9	1,433,047	0						
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	57,160	0	0	0	0						
OTHER FEDERAL AGENCIES	1	1,226,160	0	1	10,000	0	12	2,620,685	0	6	1,097,054	0						

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January 2016
Section II of IV -- AWARDS BY SPONSOR

	January 2016			January 2015			FISCAL YEAR TO DATE (7/15-1/16)			FISCAL YEAR TO DATE (7/14-1/15)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	4	\$ 95,142	\$ 227,000	10	\$1,241,031	\$ 145,503	65	\$10,992,427	\$3,171,670	72	\$ 6,102,964	\$4,116,785
Local Government	1	\$ 9,739	\$ 0	3	\$ 146,271	\$ 0	5	\$ 521,648	\$ 0	13	\$ 653,110	\$ 170,393
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 159,098	\$ 0	2	\$ 41,624	\$ 0
Association and Foundation	34	\$1,951,898	\$ 741,954	25	\$1,538,208	\$ 5,000	167	\$14,598,109	\$2,031,980	158	\$11,987,510	\$ 965,294
For-Profit	2	-43,000	0	1	62,281	0	10	348,125	33,973	8	237,054	25,000
Non-Profit	32	1,994,898	741,954	24	1,475,927	5,000	157	14,249,984	1,998,007	150	11,750,456	940,294
Hospitals	4	\$ 0	\$ 169,817	7	\$ 59,302	\$ 225,403	39	\$ 1,714,568	\$1,570,088	50	\$ 610,451	\$1,748,425
For-Profit	3	0	138,636	4	0	205,403	12	79,000	802,821	16	191,941	799,580
Non-Profit	1	0	31,181	3	59,302	20,000	27	1,635,568	767,267	34	418,510	948,845
Industry	33	\$4,023,998	\$ 284,101	52	\$7,062,326	\$ 454,356	261	\$27,164,489	\$4,286,176	345	\$40,770,376	\$4,326,722
For-Profit	33	4,023,998	284,101	52	7,062,326	454,356	261	27,164,489	4,286,176	345	40,770,376	4,326,722
Institutions	17	\$1,019,116	\$ 341,750	12	\$ 538,080	\$ 20,164	89	\$ 7,726,532	\$1,908,867	104	\$ 5,380,644	\$3,089,511
For-Profit	1	75,000	0	1	0	10,164	7	127,919	245,973	6	344,767	933,375
Non-Profit	16	944,116	341,750	11	538,080	10,000	82	7,598,613	1,662,894	98	5,035,877	2,156,136
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ -9,800	\$ 0	1	\$ 20,200	\$ 0
Non-Profit	0	0	0	0	0	0	1	-9,800	0	1	20,200	0
Universities	26	\$ 422,745	\$2,752,593	29	\$ 978,744	\$2,103,158	204	\$ 3,164,274	\$14,563,319	197	\$ 3,626,278	\$13,211,906
For-Profit	0	0	0	0	0	0	2	0	114,578	3	31,402	155,781
Non-Profit	26	422,745	2,752,593	29	978,744	2,103,158	202	3,164,274	14,448,741	194	3,594,876	13,056,125
GRAND TOTALS	172	\$ 19,013,406	\$ 4,816,915	206	\$ 20,133,097	\$ 3,073,366	1522	\$242,678,640	\$ 28,579,644	1552	\$239,495,953	\$ 28,569,708

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	14,642	0	0	14	457,985	0	0
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	0	0	2	56,332
DESIGN	0	0	1	51,000	0	0	2	113,223
SCHOOL OF ARCHITECTURE	0	0	1	50,958	1	26,715	3	50,959
Totals	1	\$ 14,642	2	\$ 101,958	15	\$ 484,700	7	\$ 220,514
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	4,000	0	0	2	289,000
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	45,691	1	13,303
EDUCATIONAL PSYCHOLOGY	0	0	1	245,423	4	850,150	3	504,937
SPECIAL EDUCATION	0	0	0	0	4	565,088	2	98,261
U OF U READING CLINIC	2	146,918	0	0	4	497,426	1	185,661
UTAH EDUCATION POLICY CENT	0	0	1	134,400	3	451,000	4	451,900
Totals	2	\$ 146,918	3	\$ 383,823	16	\$ 2,409,355	13	\$ 1,543,062
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	39,182	1	384,554	19	3,438,881	13	2,500,200
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	6	1,013,507	3	195,450
CHEMICAL ENGINEERING	0	0	0	0	5	323,477	4	304,197
CIVIL AND ENVIRONMENTAL EN	2	76,840	5	467,778	22	2,846,766	24	1,650,163
COLLEGE OF ENGINEERING-DEA	0	0	3	114,946	0	0	3	114,946
ELECT & COMPUTER ENGINEERI	3	119,097	5	56,445	25	5,278,019	28	5,788,212
ENERGY & GEOSCIENCE INSTIT	9	582,725	8	840,204	40	4,300,751	51	3,190,399
ENTERTAINMENT ARTS ENGINEE	1	48,678	2	82,139	2	140,374	3	136,531
INST. CLEAN&SECURE ENERGY	0	0	1	149,986	0	0	3	597,214
MATERIAL SCIENCE AND ENGIN	1	62,500	1	82,539	6	296,659	7	740,736
MECHANICAL ENGINEERING	4	490,000	3	319,914	25	2,292,736	28	3,650,627
SCHOOL OF COMPUTING	3	165,388	1	40,251	28	11,634,326	24	9,278,535
Totals	24	\$ 1,584,410	30	\$ 2,538,756	178	\$ 31,565,497	191	\$ 28,147,209
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
KINGSBURY HALL	0	0	1	10,000	0	0	1	10,000
PIONEER THEATRE COMPANY	0	0	1	1,200	1	50,000	2	51,200
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	91,802	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	2	55,000
Totals	0	\$ 0	2	\$ 11,200	3	\$ 285,802	5	\$ 116,200

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	2	26,062	5	337,659
EXERCISE AND SPORT SCIENCE	1	249,211	0	0	3	291,711	5	510,781
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	155,674
NUTRITION	0	0	1	5,000	0	0	1	5,000
PARKS RECREATION AND TOURI	0	0	1	10,471	2	40,034	1	10,471
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICAL THERAPY - COH	0	0	2	57,899	6	728,443	7	608,061
Totals	1	\$ 249,211	4	\$ 73,370	14	\$ 1,336,250	20	\$ 1,627,646
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	99,391	0	0	3	613,910	2	251,143
AMERICAN WEST CENTER	0	0	0	0	1	132,186	2	117,445
ASIAN STUDIES PROGRAM	1	130,000	0	0	6	1,318,833	3	977,835
COMMUNICATION	0	0	0	0	1	2,235,000	0	0
HISTORY	0	0	0	0	1	29,748	0	0
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	2	729,000
PHILOSOPHY	0	0	0	0	0	0	1	175,087
Totals	2	\$ 229,391	0	\$ 0	14	\$ 5,058,677	10	\$ 2,250,510
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	140,760	1	70,380	2	211,140	2	120,380
Totals	1	\$ 140,760	1	\$ 70,380	2	\$ 211,140	2	\$ 120,380
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	620,852	5	548,626	27	2,976,069	25	2,925,892
GEOLOGY & GEOPHYSICS	1	101,500	3	732,595	16	455,763	24	3,070,256
METALLURGICAL ENGINEERING	0	0	4	346,013	16	2,878,408	20	2,856,269
MINING ENGINEERING	1	-218,398	1	58,260	6	461,951	3	355,844
SEISMOGRAPH STATIONS	2	1,084,735	2	1,074,037	4	1,114,672	5	1,108,780
Totals	9	\$1,588,689	15	\$2,759,531	69	\$ 7,886,863	77	\$10,317,041
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	65,000
CON EXTERNAL PROG SCHOLARS	0	0	0	0	2	388,620	1	45,900
CON FACULTY	0	0	1	100,000	8	1,324,503	2	474,792
CON NURSING	0	0	1	25,000	13	7,903,536	9	3,056,728
Totals	0	\$ 0	2	\$ 125,000	23	\$ 9,616,659	14	\$ 3,642,420

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,914,763	1	3,471,091
CENTER FOR HUMAN TOXICOLOG	1	1,226,160	0	0	4	1,446,143	3	204,019
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	275,467	1	279,961
DECIPHER DATA DRIVEN RESRC	2	457,180	0	0	2	457,180	0	0
MEDICINAL CHEMISTRY	0	0	0	0	7	1,754,478	12	1,393,962
PHARMACEUTICAL CHEMISTRY	0	0	0	0	5	724,420	4	159,501
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	1	53,500	0	0
PHARMACOLOGY AND TOXICOLOG	1	59,600	0	0	5	1,450,765	10	1,497,423
PHARMACOTHERAPY	1	9,739	1	76,452	4	552,910	3	113,097
PHARMACOTHERAPY OUTCOME RE	1	7,049	1	173,450	11	420,012	19	1,814,162
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,233	4	206,018
Totals	6	\$1,759,728	2	\$ 249,902	43	\$11,210,871	57	\$ 9,139,235
COLLEGE OF SCIENCE								
BIOLOGY	2	2,007,024	2	73,282	30	7,528,336	19	5,102,776
CENTER FOR SCIENCE & MATH	0	0	0	0	1	193,966	5	913,634
CHEMISTRY	4	1,143,167	1	30,375	29	5,991,870	33	8,783,436
COLLEGE OF SCIENCE	0	0	0	0	1	294,275	1	97,750
MATHEMATICS	3	44,400	4	202,857	20	2,273,255	24	2,956,256
PHYSICS AND ASTRONOMY	1	2,000	3	329,692	15	3,085,016	16	2,943,141
Totals	10	\$3,196,591	10	\$ 636,206	96	\$19,366,718	98	\$20,796,993
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	20,000	2	238,669	1	20,000
CITY & METROPOLITAN PLANNI	0	0	0	0	1	-0	1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	4	94,572
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	1	79,849
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	14,023	0	0
GEOGRAPHY DEPARTMENT	0	0	2	68,700	8	479,174	10	1,264,512
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	81,494
PSYCHOLOGY DEPARTMENT	0	0	1	24,000	17	3,211,194	15	5,819,932
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	896,031
Totals	0	\$ 0	4	\$ 112,700	30	\$ 3,963,060	34	\$ 8,306,390
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	20,000	0	0	1	20,000
CSW SOCIAL RESEARCH INSTIT	1	26,244	3	566,794	7	6,292,164	10	3,079,411
UTAH CRIMINAL JUSTICE CENT	1	2,144	1	3,061	3	78,046	8	380,764
Totals	2	\$ 28,388	5	\$ 589,855	10	\$ 6,370,210	19	\$ 3,480,175
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	57,160	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 57,160	0	\$ 0

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	15,000	1	8,620
Totals	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 8,620

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	220,520	0	0	2	363,890
CVRTI	16	1,257,680	1	39,000	18	1,499,493	17	1,724,498
HUNTSMAN CANCER INSTITUTE	11	2,149,397	18	2,557,955	100	21,006,761	125	23,194,035
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	4,254,099	8	5,104,594
PEDIATRICS WOMAN & CHILD I	0	0	1	10,164	6	4,102,963	5	4,549,405
SOD - RESEARCH	0	0	0	0	0	0	1	161,263
UTAH ADDICTION CENTER	0	0	0	0	3	833,174	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
Totals	27	\$3,407,077	21	\$2,827,639	133	\$33,778,357	161	\$36,168,085
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	4	211,669	5	361,343	34	3,256,632	45	3,425,336
INST. CLEAN&SECURE ENERGY	0	0	4	109,596	6	2,856,387	17	645,492
Totals	4	\$ 211,669	9	\$ 470,939	40	\$ 6,113,019	62	\$ 4,070,828
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	1	-21,000	1	23,333
UTAH CAMPUS COMPACT	0	0	0	0	3	171,616	2	95,606
Totals	0	\$ 0	0	\$ 0	4	\$ 150,616	3	\$ 118,939
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	125,000	3	124,660
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	52,099	0	0
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
LASSONDE	0	0	1	200,000	0	0	1	200,000
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	6,325
POLICY INNOVATION LAB	0	0	0	0	1	2,399,813	0	0
SCHOOL OF BUSINESS	0	0	0	0	2	369,143	0	0
SCHOOL OF BUSINESS-DEAN	1	20,103	1	19,804	2	920,103	1	19,804
THE POLICY INSTITUTE	2	65,749	0	0	4	292,389	0	0
Totals	3	\$ 85,852	2	\$ 219,804	11	\$ 4,158,547	7	\$ 658,445
SCHOOL OF DENTISTRY ADMIN								
SOD - EDUCATION	0	0	0	0	5	624,315	3	714,445
SOD - RESEARCH	0	0	0	0	1	93,870	1	163,490
UTAH ADDICTION CENTER	0	0	0	0	1	75,000	0	0
Totals	0	\$ 0	0	\$ 0	7	\$ 793,185	4	\$ 877,935
SCHOOL OF MEDICINE								
HUMAN GENETICS-MARK YANDEL	2	320,070	0	0	2	320,070	0	0
Totals	2	\$ 320,070	0	\$ 0	2	\$ 320,070	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								

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	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALZHEIMER'S CENTER	1	19,371	2	443,183	4	371,644	12	1,686,037
ANATOMIC PATHOLOGY	1	50,000	2	72,440	2	110,000	4	337,440
ANDROLOGY RESEARCH	0	0	0	0	1	194,046	2	274,965
ANESTHESIOLOGY - OPERATION	1	207,527	0	0	6	1,168,798	7	1,279,151
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	3	1,157,398	1	30,000
BIOCHEMISTRY RESEARCH	2	446,450	3	667,562	19	8,021,965	18	7,797,380
BIOMEDICAL INFORMATICS RES	4	805,059	8	193,858	40	3,798,410	46	5,231,642
CARDIOTHORACIC DIVISION	1	153,670	0	0	2	559,515	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	2	14,347	4	1,015,407
CARDIOVASCULAR GENETICS	0	0	0	0	1	182,440	4	681,305
CLINICAL PATHOLOGY	0	0	0	0	1	16,018	2	29,999
CLINICAL TRIALS OFFICE	4	413,004	0	0	7	532,055	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,528,278	4	4,576,330
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	250,000	1	90,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0
DERM RESEARCH	0	0	0	0	2	60,691	0	0
DERMATOLOGY	0	0	4	1,970,259	4	370,154	8	2,560,053
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	10	3,078,085	9	2,175,989
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	305,178	4	690,095
DFPM-PHYSICIAN ASSISTANT P	0	0	1	129,104	2	287,207	1	129,104
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700
DIV OF CARDIOVASCULAR MEDI	0	0	3	470,976	14	1,912,434	10	1,316,199
DIVISION OF EPIDEMIOLOGY	7	248,213	2	126,369	63	11,259,413	46	5,266,467
EMERGENCY MEDICAL PHYSICIA	3	33,324	0	0	3	33,324	3	40,573
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	3	987,811
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	31,141	0	0
FAMILY PLANNING	0	0	0	0	2	8,426	0	0
GASTROENTEROLOGY	0	0	1	161,250	8	1,032,107	21	2,144,475
GENERAL INTERNAL MEDICINE	0	0	0	0	2	315,474	3	464,788
GENERAL OBSTETRICS & GYN D	0	0	0	0	9	5,310,464	2	211,607
GENERAL PEDIATRICS	1	227,000	0	0	6	691,221	7	3,268,360
GENERAL SURGERY CONTRACTS	0	0	0	0	1	14,206	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	1	100,000
GENETIC EPIDEMIOLOGY	0	0	0	0	5	1,327,565	3	187,414
GENETIC SCIENCE LEARNING C	1	67,500	0	0	7	1,655,248	3	1,749,626
GERIATRICS	1	250,378	6	496,714	45	1,951,937	26	2,142,839
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	1	74,390
HEMATOLOGY	1	22,295	2	179,975	4	620,427	25	2,181,800
HUMAN GENETICS	1	278,258	1	300,000	5	674,018	5	801,872
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	3	431,619	1	148,628
HUMAN GENETICS-C. THUMMEL	1	-30,652	0	0	2	254,311	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	6,500	2	285,257
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	200,660	1	749,912
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	162,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	424,656
HUMAN GENETICS-MARK LEPPER	0	0	1	183,148	1	184,603	2	220,305

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	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-MARK YANDEL	1	524,124	0	0	1	524,124	1	542,481
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	147,510
HUMAN GENETICS-NELS ELDE	0	0	0	0	3	458,624	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	295,999	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	633,250	0	0
INFECTIOUS DISEASE	2	138,314	0	0	10	1,290,458	10	1,065,337
INTERNAL MEDICINE	0	0	0	0	0	0	1	229,533
LUNG HEALTH STUDY	0	0	0	0	1	68,398	0	0
MATERNAL-FETAL MEDICINE DI	0	0	0	0	8	576,665	5	109,367
MICROBIOLOGY & IMMUNOLOGY	2	453,668	7	1,244,963	14	2,759,853	22	5,431,586
MOLECULAR MEDICINE PROGRAM	4	948,749	3	437,799	27	6,695,770	23	7,501,155
NEPHROLOGY	6	184,902	0	0	36	2,547,299	23	8,053,375
NEUROBIOLOGY & ANATOMY LAB	2	360,377	1	335,250	11	1,486,496	13	2,926,882
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0
NEUROLOGY	3	770,026	3	150,015	17	3,614,011	36	4,764,005
NEUROMUSCULAR RESEARCH	0	0	0	0	12	947,282	5	2,756,470
NEUROSURGERY	0	0	1	14,750	1	86,819	2	45,384
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,310,610	3	1,321,497
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000
OB/GYN WOMAN & CHILD INSTI	1	1,441,990	0	0	1	1,441,990	0	0
ONCOLOGY	0	0	0	0	0	0	1	50,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	40,000
OPHTHALMOLOGY-CLINICAL STU	0	0	2	119,142	13	827,120	5	182,344
OPHTHALMOLOGY-RESEARCH	5	481,453	4	124,970	33	4,175,949	38	6,598,503
ORTHOPAEDIC SURGERY OPERAT	1	12,630	1	258,919	25	1,370,630	20	1,811,752
OTOLARYNGOLOGY CONTRACTS	1	9,983	0	0	6	213,763	4	1,022,563
PATHOLOGY	0	0	0	0	0	0	1	151,013
PEDIATRIC CARDIOLOGY	0	0	2	143,738	6	304,710	9	521,326
PEDIATRIC CRITICAL CARE	0	0	4	660,847	17	2,918,748	17	1,982,982
PEDIATRIC EDUCATION	0	0	0	0	2	126,147	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	345,896	3	125,262
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	2	359,149
PEDIATRIC GENETICS	2	466,019	2	31,612	15	1,224,772	8	387,940
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	23,325	11	275,116	9	634,665
PEDIATRIC IMMUNOLOGY/RHEUM	1	217,001	2	264,867	1	217,001	4	438,470
PEDIATRIC INFECTIOUS DISEA	1	-112,789	1	62,281	3	385,164	4	276,883
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230
PEDIATRIC MOTOR DISORDERS	0	0	3	75,000	0	0	6	530,423
PEDIATRIC NEONATOLOGY	0	0	1	19,963	5	2,174,262	6	490,408
PEDIATRIC NEUROLOGY	0	0	0	0	3	326,720	2	208,164
PEDIATRIC PULMONOLOGY	1	100,809	2	193,266	5	649,410	2	193,266
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	80,800	1	67,189
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	8,973	0	0
PEDIATRICS	0	0	1	20,000	0	0	3	40,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	449,642
PEDIATRICS WOMAN & CHILD I	0	0	1	0	4	2,700,797	5	1,031,820
PEDS CLINICAL PHARMACOLOGY	0	0	1	612,651	20	2,099,865	10	1,954,895
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	2	27,783	0	0
PHYSICAL MED & REHAB - OPE	0	0	1	268,488	3	149,928	2	318,488
PLASTIC SURGERY RESEARCH	0	0	0	0	4	535,310	4	557,341

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
POPULATION HEALTH SCIENCES	2	71,988	0	0	5	398,404	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	0	0	5	198,790	14	249,483	21	6,354,950
PSYCHIATRY - CHILD CLINICA	1	249,930	0	0	1	249,930	1	74,420
PSYCHIATRY - RESEARCH	0	0	0	0	5	1,323,140	2	383,546
PULMONARY	0	0	2	217,841	13	1,092,826	13	1,565,765
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	2	46,150
RADIOBIOLOGY	0	0	0	0	0	0	2	72,365
RADIOLOGY RESEARCH	1	37,737	0	0	17	1,406,481	14	2,905,199
REPRODUCTIVE ENDOCRINOLOGY	1	61,121	0	0	1	61,121	0	0
RHEUMATOLOGY	0	0	1	51,992	11	960,124	9	386,970
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	27,000	0	0
SOM CURRICULUM/MED ED	1	25,000	0	0	1	25,000	0	0
SOM FINANCE	0	0	0	0	1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0	1	4,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	395,758	0	0
UROLOGY ADULT CONTRACTS	0	0	1	64,000	1	2,747,302	4	211,411
UTAH CANCER REGISTRY	1	25,020	0	0	8	392,889	3	330,302
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	232,541	4	229,802
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	47,714	1	36,867
Totals	70	\$9,659,450	89	\$10,989,307	733	\$111,864,234	694	\$121,529,579
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	0	0	0	0	0	0	1	45,181
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	800,000
NANO INSTITUTE	1	8,172	0	0	4	676,297	4	1,837,493
NATURAL HISTORY MUSEUM OF	0	0	0	0	11	445,410	3	39,067
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	36,500
SCIENT COMP & IMAG INSTIT-	6	1,179,534	2	166,000	40	8,289,503	34	7,107,712
Totals	7	\$1,187,706	2	\$ 166,000	55	\$ 9,411,210	44	\$ 9,865,953
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	1	70,262	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	1	52,520	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	6	1,936,321	16	2,501,927
BRAIN INSTITUTE	0	0	0	0	2	519,777	0	0
GEOLOGY & GEOPHYSICS	0	0	0	0	1	197,366	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	1	386,893	2	868,301	2	883,178
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	1	23,766	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	1	23,900	1	377,958	2	107,326
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	2	231,746
UIT CTR HIGH PERF COMPUTIN	1	19,770	0	0	1	19,770	1	39,462
Totals	1	\$ 19,770	2	\$ 410,793	16	\$ 4,075,779	23	\$ 3,763,639

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	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	322,326	1	13,660
DEAN OF STUDENTS	0	0	0	0	0	0	1	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	1	330,421	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	0	0	1	330,421
Totals	0	\$ 0	0	\$ 0	3	\$ 652,747	3	\$ 666,407
VP INSTITUTIONAL ADVANCEMENT								
KUEN/UTAH EDUCATION NETWOR	0	0	1	469,300	0	0	1	469,300
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	32,297	2	160,156
Totals	0	\$ 0	1	\$ 469,300	1	\$ 32,297	3	\$ 629,456
Grand Totals	172	\$23,830,322	206	\$23,206,463	1522	\$271,258,284	1552	\$268,065,660

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	26,715	2	5,042
Research	1	14,642	2	101,958	11	357,985	5	215,472
Training Instruction Education	0	0	0	0	3	100,000	0	0
ALLAWARD TOTALS	1	\$ 14,642	2	\$ 101,958	15	\$ 484,700	7	\$ 220,514
PROPOSALS								
Other-Public Service	1	9,000	0	0	2	35,715	1	5,042
Research	3	149,804	1	50,958	13	475,647	3	102,249
Training Instruction Education	0	0	0	0	3	99,189	0	0
ALL PROPOSAL TOTALS	4	\$ 158,804	1	\$ 50,958	18	\$ 610,551	4	\$ 107,291

COLLEGE OF EDUCATION

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	142,497	3	198,691
Research	1	102,669	2	138,400	6	1,061,586	6	535,026
Training Instruction Education	1	44,249	1	245,423	8	1,205,272	4	809,345
ALLAWARD TOTALS	2	\$ 146,918	3	\$ 383,823	16	\$ 2,409,355	13	\$ 1,543,062
PROPOSALS								
Other-Public Service	0	0	0	0	1	202,491	0	0
Research	4	1,136,792	0	0	13	4,312,664	10	3,766,036
Training Instruction Education	0	0	0	0	11	7,477,414	6	3,916,021
ALL PROPOSAL TOTALS	4	\$ 1,136,792	0	\$ 0	25	\$ 11,992,569	16	\$ 7,682,057

COLLEGE OF ENGINEERING

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	82,536	4	437,080	11	461,621
Research	23	1,609,410	26	2,441,220	162	30,579,656	172	27,520,588
Training Instruction Education	1	-25,000	2	15,000	12	548,761	8	165,000
ALLAWARD TOTALS	24	\$ 1,584,410	30	\$ 2,538,756	178	\$ 31,565,497	191	\$ 28,147,209
PROPOSALS								
Clinical	0	0	0	0	0	0	1	59,302
Other-Public Service	0	0	0	0	5	553,978	2	15,840

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January 2016
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Research	18	1,931,367	28	12,762,368	221	84,388,424	176	102,801,171
Training Instruction Education	1	22,356	1	599,866	6	437,039	3	658,379
ALL PROPOSAL TOTALS	19	\$ 1,953,723	29	\$ 13,362,234	232	\$ 85,379,441	182	\$ 103,534,692

COLLEGE OF FINE ARTS

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	11,200	2	141,802	5	116,200
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALLAWARD TOTALS	0	\$ 0	2	\$ 11,200	3	\$ 285,802	5	\$ 116,200
PROPOSALS								
Other-Public Service	0	0	1	1,200	3	149,350	5	237,565
Research	0	0	0	0	2	59,946	0	0
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,200	6	\$ 353,296	5	\$ 237,565

COLLEGE OF HEALTH

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	15,471	4	88,217	10	525,078
Research	0	0	2	57,899	9	998,822	9	854,122
Training Instruction Education	1	249,211	0	0	1	249,211	1	248,446
ALLAWARD TOTALS	1	\$ 249,211	4	\$ 73,370	14	\$ 1,336,250	20	\$ 1,627,646
PROPOSALS								
Other-Public Service	0	0	2	15,371	3	77,677	5	131,371
Research	5	1,652,042	0	0	13	3,024,706	3	593,894
Training Instruction Education	0	0	0	0	1	1,223,787	0	0
ALL PROPOSAL TOTALS	5	\$ 1,652,042	2	\$ 15,371	17	\$ 4,326,170	8	\$ 725,265

COLLEGE OF HUMANITIES

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	265,460	2	251,143
Research	1	130,000	0	0	6	2,765,767	4	347,867
Training Instruction Education	1	99,391	0	0	7	2,027,450	4	1,651,500
ALLAWARD TOTALS	2	\$ 229,391	0	\$ 0	14	\$ 5,058,677	10	\$ 2,250,510

BOARD OF TRUSTEES
January 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	350,006	2	514,399
Research	0	0	1	307,476	6	1,007,369	9	3,428,091
Training Instruction Education	0	0	0	0	2	418,092	4	2,632,500
ALL PROPOSAL TOTALS	0 \$	0	1 \$	307,476	9 \$	1,775,467	15 \$	6,574,990

COLLEGE OF LAW

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	140,760	1	70,380	2	211,140	1	70,380
Research	0	0	0	0	0	0	1	50,000
ALLAWARD TOTALS	1 \$	140,760	1 \$	70,380	2 \$	211,140	2 \$	120,380

PROPOSALS								
Other-Public Service	0	0	0	0	1	339,005	1	70,380
Research	0	0	0	0	2	270,139	4	840,628
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	609,144	5 \$	911,008

COLLEGE OF MINES & EARTH SCIENCES

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,084,735	3	1,129,673	12	1,181,731	13	1,510,293
Research	7	503,954	12	1,629,858	56	6,685,133	64	8,806,748
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALLAWARD TOTALS	9 \$	1,588,689	15 \$	2,759,531	69 \$	7,886,863	77 \$	10,317,041

PROPOSALS								
Other-Public Service	1	914,205	1	63,800	1	914,205	2	4,491,886
Research	10	4,605,339	6	1,657,079	37	11,230,762	50	19,400,750
Training Instruction Education	1	90,000	0	0	1	90,000	0	0
ALL PROPOSAL TOTALS	12 \$	5,609,544	7 \$	1,720,879	39 \$	12,234,967	52 \$	23,892,636

COLLEGE OF NURSING

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	630,403	1	6,076
Research	0	0	1	25,000	7	6,634,840	4	2,311,319
Training Instruction Education	0	0	1	100,000	8	2,351,416	9	1,325,025
ALLAWARD TOTALS	0 \$	0	2 \$	125,000	23 \$	9,616,659	14 \$	3,642,420

BOARD OF TRUSTEES
January 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	1	148,824	0	0	9	15,251,743	8	13,807,365
Training Instruction Education	0	0	0	0	8	560,646	2	75,000
ALL PROPOSAL TOTALS	1	\$ 148,824	0	\$ 0	17	\$ 15,812,389	10	\$ 13,882,365

COLLEGE OF PHARMACY

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,400
Other-Public Service	2	16,788	1	173,450	16	739,523	19	1,504,709
Research	4	1,742,940	1	76,452	25	9,918,061	35	7,589,625
Training Instruction Education	0	0	0	0	2	553,286	2	32,500
ALL AWARD TOTALS	6	\$ 1,759,728	2	\$ 249,902	43	\$ 11,210,871	57	\$ 9,139,235

PROPOSALS								
Other-Public Service	0	0	3	2,787,577	7	987,471	9	3,773,038
Research	1	409,750	3	334,422	38	45,908,018	34	33,007,242
Training Instruction Education	1	250,000	0	0	2	356,600	1	26,000
ALL PROPOSAL TOTALS	2	\$ 659,750	6	\$ 3,121,999	47	\$ 47,252,089	44	\$ 36,806,280

COLLEGE OF SCIENCE

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	316,542	4	512,549
Research	9	3,166,191	6	493,424	83	18,097,618	82	18,069,084
Training Instruction Education	1	30,400	4	142,782	8	952,558	12	2,215,360
ALL AWARD TOTALS	10	\$ 3,196,591	10	\$ 636,206	96	\$ 19,366,718	98	\$ 20,796,993

PROPOSALS								
Other-Public Service	0	0	0	0	3	120,212	1	0
Research	17	3,726,401	28	9,258,806	141	73,588,269	141	75,715,541
Training Instruction Education	1	180,000	0	0	12	5,814,743	4	529,752
ALL PROPOSAL TOTALS	18	\$ 3,906,401	28	\$ 9,258,806	156	\$ 79,523,224	146	\$ 76,245,293

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	68,700	6	319,775	7	368,434
Research	0	0	2	44,000	23	3,519,371	26	7,849,388

BOARD OF TRUSTEES
January 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	0	0	1	123,914	1	88,568
ALLAWARD TOTALS	0 \$	0	4 \$	112,700	30 \$	3,963,060	34 \$	8,306,390

PROPOSALS								
Other-Public Service	0	0	2	68,700	2	79,615	3	251,620
Research	8	3,951,528	11	7,669,683	42	35,126,496	59	20,533,634
Training Instruction Education	0	0	0	0	2	83,385	1	83,144
ALL PROPOSAL TOTALS	8 \$	3,951,528	13 \$	7,738,383	46 \$	35,289,496	63 \$	20,868,398

COLLEGE OF SOCIAL WORK

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	26,244	5	589,855	3	364,371	15	3,105,773
Research	1	2,144	0	0	5	807,399	4	374,402
Training Instruction Education	0	0	0	0	2	5,198,440	0	0
ALLAWARD TOTALS	2 \$	28,388	5 \$	589,855	10 \$	6,370,210	19 \$	3,480,175
PROPOSALS								
Other-Public Service	2	42,522	1	223,006	4	212,293	8	3,065,403
Research	2	3,224,105	1	328,660	8	10,003,591	7	4,107,393
Training Instruction Education	0	0	0	0	1	159,818	0	0
ALL PROPOSAL TOTALS	4 \$	3,266,627	2 \$	551,666	13 \$	10,375,702	15 \$	7,172,796

GRADUATE SCHOOL

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	2	57,160	0	0
ALLAWARD TOTALS	0 \$	0	0 \$	0	2 \$	57,160	0 \$	0
PROPOSALS								
Training Instruction Education	0	0	0	0	1	28,580	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	28,580	0 \$	0

MARRIOTT LIBRARY

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	15,000	1	8,620
ALLAWARD TOTALS	0 \$	0	0 \$	0	1 \$	15,000	1 \$	8,620

BOARD OF TRUSTEES
January 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	1	14,708
Training Instruction Education	0	0	0	0	0	0	2	45,006
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 50,000	3	\$ 59,714

OFFICE OF SR VP HEALTH SCI

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	1,134,496	10	1,541,459	30	9,554,826	51	10,727,934
Other-Public Service	0	0	2	458,030	9	6,092,392	11	6,696,328
Research	24	2,169,735	8	783,350	89	17,549,717	93	17,254,168
Training Instruction Education	1	102,847	0	0	5	581,423	2	245,139
ALLAWARD TOTALS	27	\$ 3,407,077	20	\$ 2,782,839	133	\$ 33,778,357	157	\$ 34,923,568

PROPOSALS								
Clinical	8	10,616	1	1,327	25	168,348	24	17,265
Other-Public Service	0	0	0	0	4	13,947,906	1	350,000
Research	16	4,038,923	10	9,026,211	134	80,637,086	91	67,272,307
Training Instruction Education	0	0	0	0	1	2,480,790	3	682,816
ALL PROPOSAL TOTALS	24	\$ 4,049,539	11	\$ 9,027,538	164	\$ 97,234,130	119	\$ 68,322,388

OFFICE OF THE PRESIDENT

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,912	1	10,000	3	21,912	4	710,000
Research	3	209,757	8	460,939	36	6,034,999	54	3,284,910
Training Instruction Education	0	0	0	0	1	56,108	4	75,918
ALLAWARD TOTALS	4	\$ 211,669	9	\$ 470,939	40	\$ 6,113,019	62	\$ 4,070,828

PROPOSALS								
Other-Public Service	0	0	1	10,000	0	0	1	10,000
Research	7	1,406,696	5	548,868	29	6,759,600	37	10,006,666
ALL PROPOSAL TOTALS	7	\$ 1,406,696	6	\$ 558,868	29	\$ 6,759,600	38	\$ 10,016,666

PRESIDENT

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	171,616	2	95,606
Research	0	0	0	0	1	-21,000	1	23,333
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 150,616	3	\$ 118,939

BOARD OF TRUSTEES
January 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	216,728	1	59,000
Training Instruction Education	0	0	0	0	0	0	1	14,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	216,728	2 \$	73,000

SCHOOL OF BUSINESS

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	17,000	0	0	4	2,895,956	3	124,660
Research	2	68,852	1	19,804	7	1,262,591	3	333,785
Training Instruction Education	0	0	1	200,000	0	0	1	200,000
ALLAWARD TOTALS	3 \$	85,852	2 \$	219,804	11 \$	4,158,547	7 \$	658,445

PROPOSALS								
Other-Public Service	2	30,605	0	0	4	659,323	2	34,800
Research	1	48,749	1	0	8	1,279,590	3	27,000
Training Instruction Education	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	3 \$	79,354	1 \$	0	12 \$	1,938,913	6 \$	61,800

SCHOOL OF DENTISTRY ADMIN

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	624,315	1	8,598
Research	0	0	0	0	1	93,870	3	869,337
Training Instruction Education	0	0	0	0	1	75,000	0	0
ALLAWARD TOTALS	0 \$	0	0 \$	0	7 \$	793,185	4 \$	877,935

PROPOSALS								
Clinical	0	0	0	0	1	10,000	0	0
Other-Public Service	0	0	0	0	1	5,250	1	20,000
Research	0	0	0	0	2	626,797	4	11,092,567
Training Instruction Education	0	0	1	45,000	1	75,000	1	45,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	45,000	5 \$	717,047	6 \$	11,157,567

SCHOOL OF MEDICINE

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	320,070	0	0	2	320,070	0	0
ALLAWARD TOTALS	2 \$	320,070	0 \$	0	2 \$	320,070	0 \$	0

BOARD OF TRUSTEES
January 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	512,257	18	4,333,587	107	11,768,656	119	20,202,728
Other-Public Service	18	1,280,745	21	1,037,090	229	12,745,182	172	13,154,373
Research	38	7,300,669	47	5,078,446	338	76,873,584	349	76,812,954
Training Instruction Education	7	565,778	4	584,984	59	10,476,811	58	12,604,042
ALLAWARD TOTALS	70	\$ 9,659,450	90	\$ 11,034,107	733	\$ 111,864,234	698	\$ 122,774,096
PROPOSALS								
Clinical	11	577,359	13	1,385,720	101	8,903,029	98	10,984,055
Other-Public Service	1	52,266	4	2,959,580	61	18,721,156	56	9,806,784
Research	72	41,754,720	23	6,474,051	513	383,281,525	400	246,948,499
Training Instruction Education	9	4,318,767	2	1,754,475	32	14,602,015	20	7,015,571
ALL PROPOSAL TOTALS	93	\$ 46,703,112	42	\$ 12,573,826	707	\$ 425,507,725	574	\$ 274,754,909

SR VP ACADEMIC AFFAIRS - OPER

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	220,686	7	308,279
Research	6	1,179,534	2	166,000	44	8,870,866	36	9,405,040
Training Instruction Education	1	8,172	0	0	4	319,658	1	152,634
ALLAWARD TOTALS	7	\$ 1,187,706	2	\$ 166,000	55	\$ 9,411,210	44	\$ 9,865,953
PROPOSALS								
Other-Public Service	0	0	0	0	10	912,915	8	275,803
Research	1	259,198	7	2,967,681	32	18,281,001	41	35,472,690
Training Instruction Education	0	0	0	0	0	0	2	339,122
ALL PROPOSAL TOTALS	1	\$ 259,198	7	\$ 2,967,681	42	\$ 19,193,916	51	\$ 36,087,615

VP FOR ADMINISTRATIVE SERVICES

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,262	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	70,262	0	0	1	70,262
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 70,262	0	\$ 0	1	\$ 70,262

BOARD OF TRUSTEES
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VP FOR RESEARCH

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	73,578	1	5,000
Research	1	19,770	2	410,793	15	4,002,201	19	3,694,622
Training Instruction Education	0	0	0	0	0	0	3	64,017
ALLAWARD TOTALS	1	\$ 19,770	2	\$ 410,793	16	\$ 4,075,779	23	\$ 3,763,639
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	1,700
Research	0	0	1	3,809,289	3	1,560,425	19	35,664,606
Training Instruction Education	0	0	0	0	0	0	1	4,016
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 3,809,289	4	\$ 1,560,425	21	\$ 35,670,322

VP FOR STUDENT AFFAIRS

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	322,326	2	335,986
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 652,747	3	\$ 666,407

VP INSTITUTIONAL ADVANCEMENT

	January 2016		January 2015		FISCAL YEAR TO DATE (7/15-1/16)		FISCAL YEAR TO DATE (7/14-1/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	35,156
Research	0	0	0	0	1	32,297	1	125,000
Training Instruction Education	0	0	1	469,300	0	0	1	469,300
ALLAWARD TOTALS	0	\$ 0	1	\$ 469,300	1	\$ 32,297	3	\$ 629,456
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	75,000
Training Instruction Education	0	0	0	0	0	0	1	493,399
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 568,399

Grand Total Awards	172	23,830,322	206	23,206,463	1522	271,258,284	1552	268,065,660
Grand Total Proposals	205	74,941,934	160	65,181,436	1595	858,741,569	1388	735,483,278