


**BOARD OF TRUSTEES**  
**February 2016**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	36	1,698,957	38	6,244,843	367	29,817,438	336	36,363,437
Training Instruction Education	6	733,915	9	595,756	133	26,104,804	121	21,272,971
Clinical	22	2,151,816	25	3,963,778	159	23,475,298	196	34,906,840
Research	107	14,863,139	134	22,349,881	1034	211,308,571	1105	208,676,670
<b>ALL AWARD TOTALS</b>	<b>171</b>	<b>\$ 19,447,827</b>	<b>206</b>	<b>\$ 33,154,258</b>	<b>1693</b>	<b>\$ 290,706,111</b>	<b>1758</b>	<b>\$ 301,219,918</b>

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	10	659,530	7	2,891,457	127	39,194,826	120	26,166,058
Training Instruction Education	8	5,103,742	10	6,513,220	93	39,154,840	63	23,072,946
Clinical	31	15,243,370	17	2,802,888	158	24,324,747	140	13,863,510
Research	220	170,243,305	204	133,867,646	1486	947,317,103	1303	818,455,975
<b>ALL PROPOSAL TOTALS</b>	<b>269</b>	<b>\$ 191,249,947</b>	<b>238</b>	<b>\$ 146,075,211</b>	<b>1864</b>	<b>\$1,049,991,516</b>	<b>1626</b>	<b>\$ 881,558,489</b>

TO: Dr. David Pershing, Ph.D., President  
FROM: Thomas N. Parks, Ph.D., Vice President for Research  
DATE: March 10, 2016  
SUBJECT: Sponsored Projects Activity Summary – February 2016

  
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Thomas N. Parks, Ph.D.  
Vice President for Research

cc: Cathy Anderson  
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Shanna Erickson  
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**BOARD OF TRUSTEES**  
*February 2016*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2016				February 2015				FISCAL YEAR TO DATE (7/15-2/16)				FISCAL YEAR TO DATE (7/14-2/15)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
<b>FEDERAL</b>	62	\$12,297,882	\$	0	75	\$13,583,123	\$	123,918	752	\$188,945,177	\$	1,047,544	685	\$183,885,918	\$	1,064,589
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	2	2,409,813	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	9	433,333	0	0	24	833,649	0	0	211	8,291,526	302,924	0	142	7,269,487	150,000	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	2	1,000,000	0	0	1	84,000	0	0
NATIONAL AERONAUTICS & SPAC	1	22,496	0	0	3	176,656	123,918	0	16	1,650,644	7,942	0	21	3,262,479	135,218	0
NATIONAL SCIENCE FOUNDATION	9	280,748	0	0	10	1,790,263	0	0	97	30,583,029	0	0	97	28,398,536	0	0
US DEPARTMENT OF DEFENSE	5	1,569,837	0	0	6	399,133	0	0	31	9,629,461	0	0	32	11,803,414	-1	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	10	3,023,717	0	0	8	2,798,116	0	0
US DEPARTMENT OF ENERGY	2	209,898	0	0	3	462,320	0	0	36	7,529,982	736,678	0	51	6,631,402	444,235	0
US DEPARTMENT OF HEALTH & H	35	9,754,321	0	0	29	9,921,102	0	0	302	117,830,678	0	0	308	118,131,499	335,137	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	5	1,804,843	0	0	3	1,650,000	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	2	67,924	0	0	2	498,424	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	5	788,184	0	0	5	828,460	0	0
US DEPARTMENT OF THE INTERI	1	27,249	0	0	0	0	0	0	19	1,657,532	0	0	9	1,433,047	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	2	57,160	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	12	2,620,685	0	0	6	1,097,054	0	0

**BOARD OF TRUSTEES**  
*February 2016*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2016				February 2015				FISCAL YEAR TO DATE (7/15-2/16)				FISCAL YEAR TO DATE (7/14-2/15)				
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period
<b>State Government</b>	7	\$ 522,974	\$ 109,969	14	\$ 2,078,624	\$ 744,260	72	\$ 111,515,401	\$ 3,281,639	86	\$ 8,181,588	\$ 4,861,045					
<b>Local Government</b>	1	\$ 10,700	\$ 0	2	\$ 77,000	\$ 0	6	\$ 532,348	\$ 0	15	\$ 730,110	\$ 170,393					
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 159,098	\$ 0	2	\$ 41,624	\$ 0					
<b>Association and Foundation</b>	25	\$ 1,128,239	\$ 118,832	23	\$ 2,538,582	\$ 50,000	192	\$ 15,726,348	\$ 2,150,812	181	\$ 14,518,092	\$ 1,023,294					
For-Profit	3	14,543	75,874	0	0	0	13	362,668	109,847	8	237,054	25,000					
Non-Profit	22	1,113,696	42,958	23	2,538,582	50,000	179	15,363,680	2,040,965	173	14,281,038	998,294					
<b>Hospitals</b>	5	\$ 261,170	\$ -86,862	14	\$ 728,332	\$ 232,012	44	\$ 1,975,738	\$ 1,483,226	64	\$ 1,338,783	\$ 1,980,437					
For-Profit	1	0	-94,396	3	189,196	96,839	13	79,000	708,425	19	381,137	896,419					
Non-Profit	4	261,170	7,534	11	539,136	135,173	31	1,896,738	774,801	45	957,646	1,084,018					
<b>Industry</b>	44	\$ 2,831,122	\$ 545,262	46	\$ 10,005,967	\$ 382,500	305	\$ 29,995,612	\$ 4,831,438	391	\$ 50,776,343	\$ 4,709,222					
For-Profit	44	2,831,122	545,262	46	10,005,967	382,500	305	29,995,612	4,831,438	391	50,776,343	4,709,222					
<b>Institutions</b>	10	\$ 289,885	\$ 223,753	14	\$ 893,541	\$ 179,099	99	\$ 8,016,417	\$ 2,132,620	118	\$ 6,274,185	\$ 3,268,610					
For-Profit	2	0	100,283	0	0	0	9	127,919	346,256	6	344,767	933,375					
Non-Profit	8	289,885	123,470	14	893,541	179,099	90	7,888,498	1,786,364	112	5,929,418	2,335,235					
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ -9,800	\$ 0	1	\$ 20,200	\$ 0					
Non-Profit	0	0	0	0	0	0	1	-9,800	0	1	20,200	0					
<b>Universities</b>	17	\$ 532,912	\$ 661,990	18	\$ 233,934	\$ 1,303,366	221	\$ 3,697,185	\$ 15,225,309	215	\$ 3,860,212	\$ 14,515,272					
For-Profit	0	0	0	0	0	0	2	0	114,578	3	31,402	155,781					
Non-Profit	17	532,912	661,990	18	233,934	1,303,366	219	3,697,185	15,110,731	212	3,828,810	14,359,491					
<b>GRAND TOTALS</b>	171	\$ 17,874,884	\$ 1,572,943	206	\$ 30,139,103	\$ 3,015,155	1693	\$ 260,553,524	\$ 30,152,587	1758	\$ 269,627,056	\$ 31,592,863					

**BOARD OF TRUSTEES**  
*February 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	14	457,985	0	0
COLLEGE OF ARCHITECTURE & DESIGN	1	48,970	0	0	1	48,970	2	56,332
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	2	113,223
SCHOOL OF ARCHITECTURE	0	0	0	0	1	26,715	3	50,959
<b>Totals</b>	<b>1</b>	<b>\$ 48,970</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 533,670</b>	<b>7</b>	<b>\$ 220,514</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	67,600	0	0	3	356,600
EDUCATIONAL LEADERSHIP & POL	0	0	0	0	1	45,691	1	13,303
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	850,150	3	504,937
SPECIAL EDUCATION	0	0	0	0	4	565,088	2	98,261
U OF U READING CLINIC	0	0	0	0	4	497,426	1	185,661
UTAH EDUCATION POLICY CENT	0	0	0	0	3	451,000	4	451,900
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 67,600</b>	<b>16</b>	<b>\$ 2,409,355</b>	<b>14</b>	<b>\$ 1,610,662</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	24,030	3	594,112	21	3,462,911	16	3,094,312
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	6	1,013,507	3	195,450
CHEMICAL ENGINEERING	0	0	0	0	5	323,477	4	304,197
CIVIL AND ENVIRONMENTAL EN	4	67,002	2	195,418	26	2,913,768	26	1,845,581
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	3	114,946
ELECT & COMPUTER ENGINEERI	3	44,168	3	56,862	28	5,322,187	31	5,845,074
ENERGY & GEOSCIENCE INSTIT	3	150,000	9	504,925	43	4,450,751	60	3,695,324
ENTERTAINMENT ARTS ENGINEE	1	91,696	0	0	3	232,070	3	136,531
INST. CLEAN & SECURE ENERGY	0	0	0	0	0	0	3	597,214
MATERIAL SCIENCE AND ENGIN	0	0	2	14,480	6	296,659	9	755,216
MECHANICAL ENGINEERING	0	0	3	65,000	25	2,292,736	31	3,715,627
SCHOOL OF COMPUTING	5	545,837	2	32,000	33	12,180,163	26	9,310,535
<b>Totals</b>	<b>18</b>	<b>\$ 922,733</b>	<b>24</b>	<b>\$ 1,462,797</b>	<b>196</b>	<b>\$ 32,488,230</b>	<b>215</b>	<b>\$ 29,610,006</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	2	51,200
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	91,802	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	2	55,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 285,802</b>	<b>5</b>	<b>\$ 116,200</b>

**BOARD OF TRUSTEES**  
*February 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	2	26,062	5	337,659
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	291,711	5	510,781
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	155,674
NUTRITION	2	7,599	0	0	2	7,599	1	5,000
PARKS RECREATION AND TOURI	0	0	0	0	2	40,034	1	10,471
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICAL THERAPY - COH	1	74,501	0	0	7	802,944	7	608,061
<b>Totals</b>	<b>3</b>	<b>\$ 82,100</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,418,350</b>	<b>20</b>	<b>\$ 1,627,646</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	613,910	2	251,143
AMERICAN WEST CENTER	0	0	0	0	1	132,186	2	117,445
ASIAN STUDIES PROGRAM	0	0	1	166,148	6	1,318,833	4	1,143,983
COMMUNICATION	0	0	0	0	1	2,235,000	0	0
HISTORY	0	0	0	0	1	29,748	0	0
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	2	729,000
PHILOSOPHY	0	0	0	0	0	0	1	175,087
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 166,148</b>	<b>14</b>	<b>\$ 5,058,677</b>	<b>11</b>	<b>\$ 2,416,658</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	2	211,140	2	120,380
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 211,140</b>	<b>2</b>	<b>\$ 120,380</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	2	51,065	4	805,032	29	3,027,134	29	3,730,924
GEOLOGY & GEOPHYSICS	0	0	3	56,320	16	455,763	27	3,126,576
METALLURGICAL ENGINEERING	1	79,869	0	0	17	2,958,277	20	2,856,269
MINING ENGINEERING	0	0	0	0	6	461,951	3	355,844
SEISMOGRAPH STATIONS	0	0	0	0	4	1,114,672	5	1,108,780
<b>Totals</b>	<b>3</b>	<b>\$ 130,934</b>	<b>7</b>	<b>\$ 861,352</b>	<b>72</b>	<b>\$ 8,017,797</b>	<b>84</b>	<b>\$11,178,392</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	65,000
CON EXTERNAL PROG SCHOLARS	0	0	0	0	2	388,620	1	45,900
CON FACULTY	0	0	1	100,000	8	1,324,503	3	574,792
CON NURSING	0	0	1	55,459	13	7,903,536	10	3,112,187
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 155,459</b>	<b>23</b>	<b>\$ 9,616,659</b>	<b>16</b>	<b>\$ 3,797,879</b>

**BOARD OF TRUSTEES**  
*February 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	1	-19,206	0	0	2	3,895,557	1	3,471,091
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	1,446,143	3	204,019
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	275,467	1	279,961
DECIPHER DATA DRIVEN RESRC	0	0	0	0	2	457,180	0	0
MEDICINAL CHEMISTRY	2	586,972	1	325,436	9	2,341,450	13	1,719,398
PHARMACEUTICAL CHEMISTRY	0	0	0	0	5	724,420	4	159,501
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	1	53,500	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	1	20,000	5	1,450,765	11	1,517,423
PHARMACOTHERAPY	1	5,000	0	0	5	557,910	3	113,097
PHARMACOTHERAPY OUTCOME RE	2	274,420	4	844,332	13	694,431	23	2,658,494
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,233	4	206,018
<b>Totals</b>	<b>6</b>	<b>\$ 847,185</b>	<b>6</b>	<b>\$1,189,768</b>	<b>49</b>	<b>\$12,058,056</b>	<b>63</b>	<b>\$10,329,002</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	933,365	3	700,297	35	8,461,701	22	5,803,073
CENTER FOR SCIENCE & MATH	0	0	2	63,930	0	0	6	827,564
CHEMISTRY	4	341,388	3	765,552	33	6,333,258	36	9,548,988
COLLEGE OF SCIENCE	0	0	0	0	1	294,275	1	97,750
MATHEMATICS	1	38,880	1	30,000	22	2,506,101	26	3,136,256
PHYSICS AND ASTRONOMY	1	270,992	2	83,656	16	3,356,008	18	3,026,797
<b>Totals</b>	<b>11</b>	<b>\$1,584,625</b>	<b>11</b>	<b>\$1,643,435</b>	<b>107</b>	<b>\$20,951,343</b>	<b>109</b>	<b>\$22,440,428</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	238,669	1	20,000
CITY & METROPOLITAN PLANNI	0	0	0	0	1	-0	1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	4	94,572
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	1	79,849
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	14,023	0	0
GEOGRAPHY DEPARTMENT	0	0	0	0	8	479,174	10	1,264,512
HINCKLEY INSTITUTE OF POLI	0	0	2	29,721	0	0	3	111,215
PSYCHOLOGY DEPARTMENT	2	34,979	0	0	19	3,246,173	15	5,819,932
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	896,031
<b>Totals</b>	<b>2</b>	<b>\$ 34,979</b>	<b>2</b>	<b>\$ 29,721</b>	<b>32</b>	<b>\$ 3,998,039</b>	<b>36</b>	<b>\$ 8,336,111</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	20,000
CSW SOCIAL RESEARCH INSTIT	3	246,189	2	1,795,793	10	6,538,353	12	4,875,204
CSW TRANSLATIONAL RESEARCH	2	31,638	0	0	2	31,638	0	0
UTAH CRIMINAL JUSTICE CENT	0	0	4	232,803	3	78,046	12	613,567
<b>Totals</b>	<b>5</b>	<b>\$ 277,827</b>	<b>6</b>	<b>\$2,028,596</b>	<b>15</b>	<b>\$ 6,648,037</b>	<b>25</b>	<b>\$ 5,508,771</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	0	0	0	0	2	57,160	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 57,160</b>	<b>0</b>	<b>\$ 0</b>

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	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>HSC CORE RESRCH FACILITY OPER</b>								
MASS SPECTROMETRY FACILITY	0	0	1	530,178	0	0	1	530,178
<b>Totals</b>	0	\$ 0	1	\$ 530,178	0	\$ 0	1	\$ 530,178
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	15,000	1	8,620
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 8,620

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<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	2	363,890
CVRTI	4	816,195	0	0	22	2,315,688	17	1,724,498
HUNTSMAN CANCER INSTITUTE	14	2,219,133	29	4,031,721	114	23,225,895	154	27,225,756
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	4,254,099	8	5,104,594
PEDIATRICS WOMAN & CHILD I	0	0	0	0	6	4,102,963	5	4,549,405
SOD - RESEARCH	0	0	0	0	0	0	1	161,263
UTAH ADDICTION CENTER	0	0	0	0	3	833,174	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
<b>Totals</b>	<b>18</b>	<b>\$3,035,328</b>	<b>29</b>	<b>\$4,031,721</b>	<b>151</b>	<b>\$36,813,685</b>	<b>190</b>	<b>\$40,199,806</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	5	218,071	9	276,988	39	3,474,703	54	3,702,324
INST. CLEAN&SECURE ENERGY	1	30,430	2	485,754	7	2,886,817	19	1,131,246
<b>Totals</b>	<b>6</b>	<b>\$ 248,501</b>	<b>11</b>	<b>\$ 762,742</b>	<b>46</b>	<b>\$ 6,361,520</b>	<b>73</b>	<b>\$ 4,833,570</b>
<b>PRESIDENT</b>								
UIT UNIV INFORMATION TECH	0	0	0	0	1	-21,000	1	23,333
UTAH CAMPUS COMPACT	0	0	0	0	3	171,616	2	95,606
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 150,616</b>	<b>3</b>	<b>\$ 118,939</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	125,000	3	124,660
CTR FOR PUBLIC POLICY & AD	0	0	1	20,988	1	52,099	1	20,988
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
LASSONDE	0	0	0	0	0	0	1	200,000
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	6,325
POLICY INNOVATION LAB	0	0	0	0	1	2,399,813	0	0
SCHOOL OF BUSINESS	0	0	0	0	2	369,143	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	920,103	1	19,804
THE POLICY INSTITUTE	3	305,170	0	0	7	597,559	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 305,170</b>	<b>1</b>	<b>\$ 20,988</b>	<b>14</b>	<b>\$ 4,463,717</b>	<b>8</b>	<b>\$ 679,433</b>
<b>SCHOOL OF DENTISTRY ADMIN</b>								
SOD - EDUCATION	0	0	0	0	5	624,315	3	714,445
SOD - RESEARCH	0	0	0	0	1	93,870	1	163,490
UTAH ADDICTION CENTER	0	0	1	45,000	1	75,000	1	45,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>7</b>	<b>\$ 793,185</b>	<b>5</b>	<b>\$ 922,935</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	0	0	4	371,644	12	1,686,037
ANATOMIC PATHOLOGY	0	0	0	0	2	110,000	4	337,440
ANDROLOGY RESEARCH	0	0	0	0	1	194,046	2	274,965
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2	35,942	4	750,675
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	3	1,157,398	1	30,000



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BIOCHEMISTRY RESEARCH	1	16,204	2	334,550	20	8,038,169	20	8,131,930
BIOMEDICAL INFORMATICS RES	2	65,354	7	254,025	42	3,863,764	53	5,485,667
CARDIOTHORACIC DIVISION	0	0	0	0	2	559,515	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	2	14,347	4	1,015,407
CARDIOVASCULAR GENETICS	1	-94,396	0	0	2	88,044	4	681,305
CLINICAL PATHOLOGY	0	0	2	4,848,700	1	16,018	4	4,878,699
CLINICAL TRIALS OFFICE	0	0	2	-1	7	532,055	2	-1
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,528,278	4	4,576,330
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	4	1,132,856	3	528,476
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	250,000	1	90,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0
DERM RESEARCH	0	0	0	0	2	60,691	0	0
DERMATOLOGY	0	0	4	365,181	4	370,154	12	2,925,234
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	10	3,078,085	9	2,175,989
DFPM-DIVISION OF PUBLIC HE	1	15,290	2	482,239	5	320,468	6	1,172,334
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	287,207	1	129,104
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700
DIV OF CARDIOVASCULAR MEDI	3	616,429	3	161,958	17	2,528,863	13	1,478,157
DIVISION OF EPIDEMIOLOGY	7	270,090	0	0	70	11,529,503	46	5,266,467
DVSN OF ALLERGY & IMMUNOLO	1	187,164	0	0	1	187,164	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	3	33,324	3	40,573
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	3	987,811
FAMILY AND PREVENTIVE MEDI	1	49,984	0	0	1	49,984	0	0
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	31,141	0	0
FAMILY PLANNING	0	0	0	0	2	8,426	0	0
GASTROENTEROLOGY	0	0	1	26,779	8	1,032,107	22	2,171,254
GENERAL INTERNAL MEDICINE	1	54,041	1	208,755	3	369,515	4	673,543
GENERAL OBSTETRICS & GYN D	0	0	2	229,653	9	5,310,464	4	441,260
GENERAL PEDIATRICS	2	67,865	1	50,000	8	759,086	8	3,318,360
GENERAL SURGERY CONTRACTS	1	74,500	0	0	2	88,706	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	1	100,000
GENETIC EPIDEMIOLOGY	0	0	0	0	5	1,327,565	3	187,414
GENETIC SCIENCE LEARNING C	1	7,499	0	0	8	1,662,747	3	1,749,626
GERIATRICS	7	1,013,867	5	776,803	52	2,965,804	31	2,919,642
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	1	74,390
HEMATOLOGY	3	318,810	5	506,601	7	939,237	30	2,688,401
HUMAN GENETICS	0	0	0	0	5	674,018	5	801,872
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	3	431,619	1	148,628
HUMAN GENETICS-C. MURTAUGH	1	40,185	0	0	1	40,185	0	0
HUMAN GENETICS-C. THUMMEL	0	0	1	298,000	2	254,311	1	298,000
HUMAN GENETICS-G. KARDON	0	0	1	23,187	1	6,500	3	308,444
HUMAN GENETICS-GABOR MARTH	0	0	1	941,052	1	200,660	2	1,690,964
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	0	0
HUMAN GENETICS-LYNN JORDE	1	122,567	0	0	1	122,567	1	162,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	424,656
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	184,603	2	220,305
HUMAN GENETICS-MARK YANDEL	0	0	0	0	3	844,194	1	542,481

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HUMAN GENETICS-MICHAEL HOW	1	283,100	0	0	1	283,100	1	147,510
HUMAN GENETICS-NELS ELDE	0	0	0	0	3	458,624	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	295,999	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	2	532,135	0	0	2	532,135
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	633,250	0	0
INFECTIOUS DISEASE	2	202,044	6	379,571	12	1,492,502	16	1,444,907
INTERNAL MEDICINE	0	0	0	0	0	0	1	229,533
INTERNAL MEDICINE ADMIN	1	12,220	0	0	1	12,220	0	0
LUNG HEALTH STUDY	1	7,500	0	0	2	75,898	0	0
MATERNAL-FETAL MEDICINE DI	0	0	0	0	8	576,665	5	109,367
MICROBIOLOGY & IMMUNOLOGY	2	487,975	2	659,325	16	3,247,828	24	6,090,911
MOLECULAR MEDICINE PROGRAM	2	126,074	1	366,912	29	6,821,844	24	7,868,067
NEPHROLOGY	1	3,000	0	0	37	2,550,299	23	8,053,375
NEUROBIOLOGY & ANATOMY LAB	2	335,250	3	482,886	13	1,821,746	16	3,409,768
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0
NEUROLOGY	2	689,162	3	376,440	19	4,303,173	39	5,140,445
NEUROMUSCULAR RESEARCH	0	0	3	791,290	12	947,282	8	3,547,759
NEUROSURGERY	0	0	1	5,400	1	86,819	3	50,784
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,310,610	3	1,321,497
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,441,990	0	0
ONCOLOGY	0	0	0	0	0	0	1	50,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	40,000
OPHTHALMOLOGY-CLINICAL STU	1	61,353	0	0	14	888,473	5	182,344
OPHTHALMOLOGY-RESEARCH	3	31,419	11	671,723	36	4,207,368	49	7,270,226
ORTHOPAEDIC SURGERY OPERAT	1	43,131	2	55,077	26	1,413,761	22	1,866,829
OTOLARYNGOLOGY CONTRACTS	1	1,918	0	0	7	215,681	4	1,022,563
PATHOLOGY	1	77,331	0	0	1	77,331	1	151,013
PEDIATRIC CARDIOLOGY	3	115,579	1	75,000	9	420,289	10	596,326
PEDIATRIC CRITICAL CARE	2	257,442	3	2,693,890	19	3,176,189	20	4,676,872
PEDIATRIC EDUCATION	0	0	0	0	2	126,147	0	0
PEDIATRIC EMERGENCY MEDICI	1	115,554	0	0	7	461,450	3	125,262
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	2	359,149
PEDIATRIC GENETICS	0	0	1	97,591	15	1,224,772	9	485,531
PEDIATRIC HEMATOLOGY/ONCOL	2	141,922	1	7,000	13	417,038	10	641,665
PEDIATRIC IMMUNOLOGY/RHEUM	1	31,442	1	187,164	2	248,443	5	625,634
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	3	385,164	4	276,883
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230
PEDIATRIC MOTOR DISORDERS	1	178,790	0	0	1	178,790	6	530,423
PEDIATRIC NEONATOLOGY	1	543,516	0	0	6	2,717,778	6	490,408
PEDIATRIC NEUROLOGY	2	241,314	1	111,179	5	568,034	3	319,343
PEDIATRIC PULMONOLOGY	0	0	3	52,532	5	649,410	5	245,798
PEDIATRIC RESEARCH ENTERPR	1	223,913	0	0	3	304,713	1	67,189
PEDIATRIC SURGERY CONTRACT	1	7,534	2	14,918	1	7,534	2	14,918
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	8,973	0	0
PEDIATRICS	0	0	0	0	0	0	3	40,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	449,642
PEDIATRICS WOMAN & CHILD I	1	2,249,999	0	0	5	4,950,796	5	1,031,820
PEDS CLINICAL PHARMACOLOGY	0	0	1	1,578	20	2,099,865	11	1,956,473
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	2	27,783	0	0

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PHYSICAL MED & REHAB - OPE	1	3,000	0	0	4	152,928	2	318,488
PHYSIOLOGY	1	372,500	0	0	1	372,500	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	4	535,310	4	557,341
POPULATION HEALTH SCIENCES	0	0	0	0	5	398,404	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	2	-1,431,875	2	240,484	16	-1,182,392	23	6,595,434
PSYCHIATRY - CHILD CLINICA	0	0	0	0	1	249,930	1	74,420
PSYCHIATRY - RESEARCH	0	0	0	0	5	1,323,140	2	383,546
PULMONARY	6	377,279	3	197,969	19	1,470,105	16	1,763,734
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	2	46,150
RADIOBIOLOGY	0	0	0	0	0	0	2	72,365
RADIOLOGY RESEARCH	1	35,000	1	366,912	18	1,441,481	15	3,272,111
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	61,121	0	0
RHEUMATOLOGY	1	7,995	1	2,400	12	968,119	10	389,370
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	27,000	0	0
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	0	0
SOM FINANCE	0	0	0	0	1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0	1	4,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	395,758	0	0
UROLOGY ADULT CONTRACTS	1	827,463	0	0	2	3,574,765	4	211,411
UTAH CANCER REGISTRY	0	0	1	20,000	8	392,889	4	350,302
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	232,541	4	229,802
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	47,714	1	36,867
<b>Totals</b>	<b>84</b>	<b>\$9,485,296</b>	<b>96</b>	<b>\$17,896,857</b>	<b>819</b>	<b>\$121,669,601</b>	<b>790</b>	<b>\$139,426,437</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ASSOCIATE VP FOR DIVERSITY	1	75,000	0	0	1	75,000	0	0
COLLEGE OF LAW	0	0	0	0	0	0	1	45,181
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	800,000
NANO INSTITUTE	0	0	1	379,793	4	676,297	5	2,217,286
NATURAL HISTORY MUSEUM OF	1	27,249	0	0	12	472,659	3	39,067
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	36,500
SCIENT COMP & IMAG INSTIT-	7	2,151,398	3	890,228	47	10,440,901	37	7,997,940
<b>Totals</b>	<b>9</b>	<b>\$2,253,647</b>	<b>4</b>	<b>\$1,270,021</b>	<b>64</b>	<b>\$11,664,857</b>	<b>48</b>	<b>\$11,135,974</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
FLEET SERVICES	0	0	0	0	1	70,262	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>

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<b>VP FOR RESEARCH</b>								
ATMOSPHERIC SCIENCES	0	0	0	0	1	52,520	0	0
BIOLOGY/EHLERINGER LAB	1	68,531	0	0	7	2,004,852	16	2,501,927
BRAIN INSTITUTE	0	0	0	0	2	519,777	0	0
GEOLOGY & GEOPHYSICS	0	0	0	0	1	197,366	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	868,301	2	883,178
NEUROBIOLOGY & ANATOMY LAB	0	0	2	626,916	1	23,766	2	626,916
OFFICE OF COMPARATIVE MEDI	1	122,000	0	0	1	122,000	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	377,958	2	107,326
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	2	231,746
UIT CTR HIGH PERF COMPUTIN	0	0	1	364,960	1	19,770	2	404,422
<b>Totals</b>	<b>2</b>	<b>\$ 190,531</b>	<b>3</b>	<b>\$ 991,876</b>	<b>18</b>	<b>\$ 4,266,310</b>	<b>26</b>	<b>\$ 4,755,515</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	322,326	1	13,660
DEAN OF STUDENTS	0	0	0	0	0	0	1	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	1	330,421	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	0	0	1	330,421
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 652,747</b>	<b>3</b>	<b>\$ 666,407</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	469,300
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	32,297	2	160,156
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 32,297</b>	<b>3</b>	<b>\$ 629,456</b>
<b>Grand Totals</b>	<b>171</b>	<b>\$19,447,827</b>	<b>206</b>	<b>\$33,154,258</b>	<b>1693</b>	<b>\$290,706,111</b>	<b>1758</b>	<b>\$301,219,918</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	26,715	2	5,042
Research	1	48,970	0	0	12	406,955	5	215,472
Training Instruction Education	0	0	0	0	3	100,000	0	0
<b>ALLAWARD TOTALS</b>	<b>1</b>	<b>\$ 48,970</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 533,670</b>	<b>7</b>	<b>\$ 220,514</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	35,715	1	5,042
Research	0	0	0	0	13	475,647	3	102,249
Training Instruction Education	0	0	0	0	3	99,189	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>18</b>	<b>\$ 610,551</b>	<b>4</b>	<b>\$ 107,291</b>

**COLLEGE OF EDUCATION**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	142,497	3	198,691
Research	0	0	0	0	6	1,061,586	6	535,026
Training Instruction Education	0	0	1	67,600	8	1,205,272	5	876,945
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 67,600</b>	<b>16</b>	<b>\$ 2,409,355</b>	<b>14</b>	<b>\$ 1,610,662</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	202,491	0	0
Research	0	0	0	0	13	4,312,664	10	3,766,036
Training Instruction Education	1	149,148	1	67,600	12	7,626,562	7	3,983,621
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 149,148</b>	<b>1</b>	<b>\$ 67,600</b>	<b>26</b>	<b>\$ 12,141,717</b>	<b>17</b>	<b>\$ 7,749,657</b>

**COLLEGE OF ENGINEERING**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	49,030	0	0	8	486,110	11	461,621
Research	14	873,703	24	1,462,797	176	31,453,359	196	28,983,385
Training Instruction Education	0	0	0	0	12	548,761	8	165,000
<b>ALLAWARD TOTALS</b>	<b>18</b>	<b>\$ 922,733</b>	<b>24</b>	<b>\$ 1,462,797</b>	<b>196</b>	<b>\$ 32,488,230</b>	<b>215</b>	<b>\$ 29,610,006</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	59,302
Other-Public Service	0	0	1	30,000	5	553,978	3	45,840

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Research	11	7,136,110	33	18,590,584	232	91,524,534	209	121,391,755
Training Instruction Education	0	0	0	0	6	437,039	3	658,379
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 7,136,110</b>	<b>34</b>	<b>\$ 18,620,584</b>	<b>243</b>	<b>\$ 92,515,551</b>	<b>216</b>	<b>\$ 122,155,276</b>

**COLLEGE OF FINE ARTS**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	141,802	5	116,200
Training Instruction Education	0	0	0	0	1	144,000	0	0
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 285,802</b>	<b>5</b>	<b>\$ 116,200</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	149,350	5	237,565
Research	0	0	0	0	2	59,946	0	0
Training Instruction Education	0	0	0	0	1	144,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 353,296</b>	<b>5</b>	<b>\$ 237,565</b>

**COLLEGE OF HEALTH**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	88,217	10	525,078
Research	3	82,100	0	0	12	1,080,922	9	854,122
Training Instruction Education	0	0	0	0	1	249,211	1	248,446
<b>ALLAWARD TOTALS</b>	<b>3</b>	<b>\$ 82,100</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,418,350</b>	<b>20</b>	<b>\$ 1,627,646</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	77,677	5	131,371
Research	3	5,298,107	0	0	16	8,322,813	3	593,894
Training Instruction Education	0	0	0	0	1	1,223,787	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 5,298,107</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 9,624,277</b>	<b>8</b>	<b>\$ 725,265</b>

**COLLEGE OF HUMANITIES**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	265,460	2	251,143
Research	0	0	1	166,148	6	2,765,767	5	514,015
Training Instruction Education	0	0	0	0	7	2,027,450	4	1,651,500
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 166,148</b>	<b>14</b>	<b>\$ 5,058,677</b>	<b>11</b>	<b>\$ 2,416,658</b>

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PROPOSALS								
Other-Public Service	0	0	1	5,000	1	350,006	3	519,399
Research	1	325,000	1	423,668	7	1,332,369	10	3,851,759
Training Instruction Education	1	493,314	0	0	3	911,406	4	2,632,500
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 818,314</b>	<b>2</b>	<b>\$ 428,668</b>	<b>11</b>	<b>\$ 2,593,781</b>	<b>17</b>	<b>\$ 7,003,658</b>

**COLLEGE OF LAW**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	211,140	1	70,380
Research	0	0	0	0	0	0	1	50,000
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 211,140</b>	<b>2</b>	<b>\$ 120,380</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	339,005	1	70,380
Research	0	0	0	0	2	270,139	4	840,628
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 609,144</b>	<b>5</b>	<b>\$ 911,008</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	79,869	1	9,600	13	1,261,600	14	1,519,893
Research	2	51,065	6	851,752	58	6,736,198	70	9,658,500
Training Instruction Education	0	0	0	0	1	20,000	0	0
<b>ALLAWARD TOTALS</b>	<b>3</b>	<b>\$ 130,934</b>	<b>7</b>	<b>\$ 861,352</b>	<b>72</b>	<b>\$ 8,017,797</b>	<b>84</b>	<b>\$ 11,178,392</b>
<b>PROPOSALS</b>								
Clinical	1	120,000	0	0	1	120,000	0	0
Other-Public Service	0	0	0	0	1	914,205	2	4,491,886
Research	7	1,617,174	4	596,750	44	12,847,936	54	19,997,500
Training Instruction Education	0	0	0	0	1	90,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,737,174</b>	<b>4</b>	<b>\$ 596,750</b>	<b>47</b>	<b>\$ 13,972,141</b>	<b>56</b>	<b>\$ 24,489,386</b>

**COLLEGE OF NURSING**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	55,459	8	630,403	2	61,535
Research	0	0	0	0	7	6,634,840	4	2,311,319
Training Instruction Education	0	0	1	100,000	8	2,351,416	10	1,425,025
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 155,459</b>	<b>23</b>	<b>\$ 9,616,659</b>	<b>16</b>	<b>\$ 3,797,879</b>

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PROPOSALS								
Research	2	3,578,197	4	1,159,745	11	18,829,940	12	14,967,110
Training Instruction Education	3	448,580	0	0	11	1,009,226	2	75,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 4,026,777</b>	<b>4</b>	<b>\$ 1,159,745</b>	<b>22</b>	<b>\$ 19,839,166</b>	<b>14</b>	<b>\$ 15,042,110</b>

**COLLEGE OF PHARMACY**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	12,400
Other-Public Service	3	279,420	4	844,332	19	1,018,943	23	2,349,041
Research	3	567,766	2	345,436	28	10,485,827	37	7,935,061
Training Instruction Education	0	0	0	0	2	553,286	2	32,500
<b>ALLAWARD TOTALS</b>	<b>6</b>	<b>\$ 847,185</b>	<b>6</b>	<b>\$ 1,189,768</b>	<b>49</b>	<b>\$ 12,058,056</b>	<b>63</b>	<b>\$ 10,329,002</b>

PROPOSALS								
Other-Public Service	2	10,500	0	0	9	997,971	9	3,773,038
Research	15	16,533,910	10	4,420,260	53	62,441,928	44	37,427,502
Training Instruction Education	0	0	0	0	2	356,600	1	26,000
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 16,544,410</b>	<b>10</b>	<b>\$ 4,420,260</b>	<b>64</b>	<b>\$ 63,796,499</b>	<b>54</b>	<b>\$ 41,226,540</b>

**COLLEGE OF SCIENCE**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	316,542	4	512,549
Research	11	1,584,625	9	1,579,505	94	19,682,243	91	19,648,589
Training Instruction Education	0	0	2	63,930	8	952,558	14	2,279,290
<b>ALLAWARD TOTALS</b>	<b>11</b>	<b>\$ 1,584,625</b>	<b>11</b>	<b>\$ 1,643,435</b>	<b>107</b>	<b>\$ 20,951,343</b>	<b>109</b>	<b>\$ 22,440,428</b>

PROPOSALS								
Other-Public Service	0	0	0	0	3	120,212	1	0
Research	19	13,035,529	11	11,758,413	160	86,623,798	152	87,473,954
Training Instruction Education	0	0	2	50,500	12	5,814,743	6	580,252
<b>ALL PROPOSAL TOTALS</b>	<b>19</b>	<b>\$ 13,035,529</b>	<b>13</b>	<b>\$ 11,808,913</b>	<b>175</b>	<b>\$ 92,558,753</b>	<b>159</b>	<b>\$ 88,054,206</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	319,775	7	368,434
Research	2	34,979	2	29,721	25	3,554,350	28	7,879,109



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Training Instruction Education	0	0	0	0	1	123,914	1	88,568
<b>ALLAWARD TOTALS</b>	<b>2</b>	<b>\$ 34,979</b>	<b>2</b>	<b>\$ 29,721</b>	<b>32</b>	<b>\$ 3,998,039</b>	<b>36</b>	<b>\$ 8,336,111</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	79,615	3	251,620
Research	9	852,998	7	4,194,285	51	35,979,494	66	24,727,919
Training Instruction Education	0	0	0	0	2	83,385	1	83,144
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 852,998</b>	<b>7</b>	<b>\$ 4,194,285</b>	<b>55</b>	<b>\$ 36,142,494</b>	<b>70</b>	<b>\$ 25,062,683</b>

**COLLEGE OF SOCIAL WORK**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	246,189	2	1,795,793	6	610,560	17	4,901,566
Research	2	31,638	4	232,803	7	839,037	8	607,205
Training Instruction Education	0	0	0	0	2	5,198,440	0	0
<b>ALLAWARD TOTALS</b>	<b>5</b>	<b>\$ 277,827</b>	<b>6</b>	<b>\$ 2,028,596</b>	<b>15</b>	<b>\$ 6,648,037</b>	<b>25</b>	<b>\$ 5,508,771</b>

<b>PROPOSALS</b>								
Other-Public Service	1	40,000	0	0	5	252,293	8	3,065,403
Research	4	338,365	3	299,803	12	10,341,956	10	4,407,196
Training Instruction Education	0	0	0	0	1	159,818	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 378,365</b>	<b>3</b>	<b>\$ 299,803</b>	<b>18</b>	<b>\$ 10,754,067</b>	<b>18</b>	<b>\$ 7,472,599</b>

**GRADUATE SCHOOL**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	0	0	0	0	2	57,160	0	0
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 57,160</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Training Instruction Education	0	0	0	0	1	28,580	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,580</b>	<b>0</b>	<b>\$ 0</b>

**HSC CORE RESRCH FACILITY OPER**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	530,178	0	0	1	530,178
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 530,178</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 530,178</b>

**BOARD OF TRUSTEES**  
*February 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

PROPOSALS								
Research	0	0	1	530,178	0	0	1	530,178
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>530,178</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>530,178</b>

**MARRIOTT LIBRARY**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	15,000	1	8,620
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>15,000</b>	<b>1 \$</b>	<b>8,620</b>

PROPOSALS								
Other-Public Service	2	312,000	0	0	3	362,000	1	14,708
Training Instruction Education	0	0	0	0	0	0	2	45,006
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>312,000</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>362,000</b>	<b>3 \$</b>	<b>59,714</b>

**OFFICE OF SR VP HEALTH SCI**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	6	1,646,837	12	2,182,111	36	11,201,663	63	12,910,045
Other-Public Service	1	14,438	1	141,171	10	6,106,830	12	6,837,499
Research	9	1,331,839	14	1,655,883	98	18,881,556	107	18,910,051
Training Instruction Education	1	32,624	0	0	6	614,047	2	245,139
<b>ALLAWARD TOTALS</b>	<b>17 \$</b>	<b>3,025,738</b>	<b>27 \$</b>	<b>3,979,165</b>	<b>150 \$</b>	<b>36,804,095</b>	<b>184 \$</b>	<b>38,902,733</b>

PROPOSALS								
Clinical	8	10,616	2	2,654	33	178,964	26	19,919
Other-Public Service	0	0	1	2,000,000	4	13,947,906	2	2,350,000
Research	49	43,540,813	26	14,396,674	183	124,177,899	117	81,668,981
Training Instruction Education	1	4,000,000	0	0	2	6,480,790	3	682,816
<b>ALL PROPOSAL TOTALS</b>	<b>58 \$</b>	<b>47,551,429</b>	<b>29 \$</b>	<b>16,399,328</b>	<b>222 \$</b>	<b>144,785,559</b>	<b>148 \$</b>	<b>84,721,716</b>

**OFFICE OF THE PRESIDENT**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	21,912	4	710,000
Research	6	248,501	11	762,742	42	6,283,500	65	4,047,652
Training Instruction Education	0	0	0	0	1	56,108	4	75,918
<b>ALLAWARD TOTALS</b>	<b>6 \$</b>	<b>248,501</b>	<b>11 \$</b>	<b>762,742</b>	<b>46 \$</b>	<b>6,361,520</b>	<b>73 \$</b>	<b>4,833,570</b>

**BOARD OF TRUSTEES**  
*February 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	10,000
Research	3	1,552,079	0	0	32	8,311,679	37	10,006,666
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 1,552,079</b>	<b>0</b>	<b>\$ 0</b>	<b>32</b>	<b>\$ 8,311,679</b>	<b>38</b>	<b>\$ 10,016,666</b>

**PRESIDENT**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	171,616	2	95,606
Research	0	0	0	0	1	-21,000	1	23,333
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 150,616</b>	<b>3</b>	<b>\$ 118,939</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	216,728	1	59,000
Training Instruction Education	0	0	0	0	0	0	1	14,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 216,728</b>	<b>2</b>	<b>\$ 73,000</b>

**SCHOOL OF BUSINESS**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	305,170	1	20,988	7	3,201,126	4	145,648
Research	0	0	0	0	7	1,262,591	3	333,785
Training Instruction Education	0	0	0	0	0	0	1	200,000
<b>ALLAWARD TOTALS</b>	<b>3</b>	<b>\$ 305,170</b>	<b>1</b>	<b>\$ 20,988</b>	<b>14</b>	<b>\$ 4,463,717</b>	<b>8</b>	<b>\$ 679,433</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	659,323	2	34,800
Research	0	0	1	20,988	8	1,279,590	4	47,988
Training Instruction Education	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,988</b>	<b>12</b>	<b>\$ 1,938,913</b>	<b>7</b>	<b>\$ 82,788</b>

**SCHOOL OF DENTISTRY ADMIN**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	624,315	1	8,598
Research	0	0	0	0	1	93,870	3	869,337
Training Instruction Education	0	0	1	45,000	1	75,000	1	45,000
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>7</b>	<b>\$ 793,185</b>	<b>5</b>	<b>\$ 922,935</b>

**BOARD OF TRUSTEES**  
*February 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	10,000	0	0
Other-Public Service	0	0	0	0	1	5,250	1	20,000
Research	0	0	1	1,862,500	2	626,797	5	12,955,067
Training Instruction Education	0	0	0	0	1	75,000	1	45,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,862,500</b>	<b>5</b>	<b>\$ 717,047</b>	<b>7</b>	<b>\$ 13,020,067</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	16	504,979	13	1,781,667	123	12,273,635	132	21,984,395
Other-Public Service	19	622,592	28	3,377,500	248	13,367,774	200	16,531,873
Research	45	7,666,024	53	12,471,020	385	84,859,678	402	89,283,973
Training Instruction Education	5	701,291	4	319,226	64	11,178,102	62	12,923,268
<b>ALL AWARD TOTALS</b>	<b>85</b>	<b>\$ 9,494,886</b>	<b>98</b>	<b>\$ 17,949,413</b>	<b>820</b>	<b>\$ 121,679,191</b>	<b>796</b>	<b>\$ 140,723,510</b>

<b>PROPOSALS</b>								
Clinical	22	15,112,754	15	2,800,234	123	24,015,783	113	13,784,289
Other-Public Service	5	297,030	4	856,457	66	19,018,186	60	10,663,241
Research	94	76,263,671	99	75,024,178	607	459,545,196	499	321,972,677
Training Instruction Education	2	12,700	6	6,355,121	34	14,614,715	26	13,370,692
<b>ALL PROPOSAL TOTALS</b>	<b>123</b>	<b>\$ 91,686,155</b>	<b>124</b>	<b>\$ 85,035,990</b>	<b>830</b>	<b>\$ 517,193,880</b>	<b>698</b>	<b>\$ 359,790,899</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	102,249	0	0	9	322,935	7	308,279
Research	7	2,151,398	4	1,270,021	51	11,022,264	40	10,675,061
Training Instruction Education	0	0	0	0	4	319,658	1	152,634
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 2,253,647</b>	<b>4</b>	<b>\$ 1,270,021</b>	<b>64</b>	<b>\$ 11,664,857</b>	<b>48</b>	<b>\$ 11,135,974</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	10	912,915	8	275,803
Research	0	0	3	589,620	32	18,281,001	44	36,062,310
Training Instruction Education	0	0	0	0	0	0	2	339,122
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 589,620</b>	<b>42</b>	<b>\$ 19,193,916</b>	<b>54</b>	<b>\$ 36,677,235</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR ADMINISTRATIVE SERVICES**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	70,262	0	0
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	70,262
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,262</b>

**VP FOR RESEARCH**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	73,578	1	5,000
Research	2	190,531	3	991,876	17	4,192,732	22	4,686,498
Training Instruction Education	0	0	0	0	0	0	3	64,017
<b>ALLAWARD TOTALS</b>	<b>2</b>	<b>\$ 190,531</b>	<b>3</b>	<b>\$ 991,876</b>	<b>18</b>	<b>\$ 4,266,310</b>	<b>26</b>	<b>\$ 4,755,515</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	1	1,700
Research	1	58,412	0	0	4	1,618,837	19	35,664,606
Training Instruction Education	0	0	1	39,999	0	0	2	44,015
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 58,412</b>	<b>1</b>	<b>\$ 39,999</b>	<b>5</b>	<b>\$ 1,618,837</b>	<b>22</b>	<b>\$ 35,710,321</b>

**VP FOR STUDENT AFFAIRS**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	322,326	2	335,986
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 652,747</b>	<b>3</b>	<b>\$ 666,407</b>

**VP INSTITUTIONAL ADVANCEMENT**

	February 2016		February 2015		FISCAL YEAR TO DATE (7/15-2/16)		FISCAL YEAR TO DATE (7/14-2/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	35,156

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Research	0	0	0	0	1	32,297	1	125,000
Training Instruction Education	0	0	0	0	0	0	1	469,300
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>32,297</b>	<b>3 \$</b>	<b>629,456</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	75,000
Research	2	112,940	0	0	2	112,940	0	0
Training Instruction Education	0	0	0	0	0	0	1	493,399
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>112,940</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>112,940</b>	<b>2 \$</b>	<b>568,399</b>

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<b>Grand Total Awards</b>	171	19,447,827	206	33,154,258	1693	290,706,111	1758	301,219,918
<b>Grand Total Proposals</b>	269	191,249,947	238	146,075,211	1864	1,049,991,516	1626	881,558,489