

BOARD OF TRUSTEES
August 2017
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	44	19,994,420	51	9,130,834	69	21,130,508	88	11,525,705
Instruction	29	3,482,200	36	3,626,570	71	10,278,143	61	7,468,590
Clinical	48	5,731,587	30	3,511,586	64	7,888,373	59	9,236,770
Research	237	47,213,454	191	42,201,055	485	89,584,006	325	67,434,961
ALLAWARD TOTALS	358	\$ 76,421,661	308	\$ 58,470,045	689	\$ 128,881,031	533	\$ 95,666,026

	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	6	2,625,376	21	789,416	14	4,005,927	38	1,608,007
Instruction	3	2,071,084	14	1,013,028	9	2,579,110	21	1,524,302
Clinical	27	1,886,302	21	6,359,078	46	2,432,933	44	7,306,873
Research	191	114,439,510	170	78,587,922	347	231,754,386	303	154,088,638
ALL PROPOSAL TOTALS	227	\$ 121,022,272	226	\$ 86,749,444	416	\$ 240,772,356	406	\$ 164,527,820

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: September 15, 2017
 SUBJECT: Sponsored Projects Activity Summary – August 2017



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Lee Siegel
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
August 2017
Section II of IV -- AWARDS BY SPONSOR

	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period
FEDERAL	164	\$43,367,996	153	\$47,193,311	342	\$ 82,619,108	254	\$ 66,680,914
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	18	402,920	14	385,583	29	931,168	38	1,433,911
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000
NATIONAL AERONAUTICS & SPAC	5	980,520	6	391,758	7	1,769,080	10	1,041,077
NATIONAL SCIENCE FOUNDATION	27	8,751,449	39	11,856,860	57	15,707,935	61	17,275,436
US DEPARTMENT OF DEFENSE	3	417,753	5	5,882,783	8	1,479,197	8	5,965,799
US DEPARTMENT OF EDUCATION	3	828,842	3	1,125,000	6	1,565,603	6	1,795,894
US DEPARTMENT OF ENERGY	7	553,379	7	936,747	16	1,516,069	13	2,289,376
US DEPARTMENT OF HEALTH & H	95	30,602,933	72	22,995,476	210	58,614,855	106	33,154,318
US DEPARTMENT OF TRANSPORTA	1	225,000	1	1,500,000	1	225,000	1	1,500,000
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	20,000
US DEPARTMENT OF COMMERCE	1	459,085	0	0	2	609,085	0	0
US DEPARTMENT OF THE INTERI	3	136,115	0	0	5	191,115	4	103,103
USGOVVT VIETNAM EDUCATION FO	0	0	2	56,000	0	0	2	56,000
OTHER FEDERAL AGENCIES	1	10,000	1	2,000,000	1	10,000	2	2,045,000
		\$ 422,281		\$ 34,760		\$ 422,281		\$ 61,324

BOARD OF TRUSTEES
August 2017
Section II of IV -- AWARDS BY SPONSOR

	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)					
	Current Budget NO. Period	Federal Flow Through	Current Budget NO. Period	Federal Flow Through	Current Budget NO. Period	Federal Flow Through	Current Budget NO. Period	Federal Flow Through				
State Government	18	\$16,364,023	\$ 138,585	16	\$ 609,148	\$ 708,532	29	\$16,821,427	\$ 213,159	28	\$ 1,331,709	\$ 738,357
Local Government	1	\$ 14,999	\$ 0	4	\$ 106,832	\$ 20,500	2	\$ 49,963	\$ 0	5	\$ 156,832	\$ 20,500
Other Government Agency	0	\$ 0	\$ 0	1	\$ 97,284	\$ 0	1	\$ 101,994	\$ 0	1	\$ 97,284	\$ 0
Association and Foundation	37	\$3,541,817	\$ 147,556	35	\$1,651,427	\$ 397,903	95	\$ 9,733,032	\$ 393,900	68	\$ 8,941,071	\$ 482,878
For-Profit	3	241,872	11,725	1	39,375	0	4	241,872	11,730	1	39,375	0
Non-Profit	34	3,299,945	135,831	34	1,612,052	397,903	91	9,491,160	382,170	67	8,901,696	482,878
Hospitals	9	\$ 166,300	\$ 560,915	7	\$ 0	\$ 582,785	14	\$ 329,390	\$ 866,333	10	\$ 0	\$ 767,107
For-Profit	3	64,301	266,541	3	0	278,413	5	89,301	551,483	3	0	278,413
Non-Profit	6	101,999	294,374	4	0	304,372	9	240,089	314,850	7	0	488,694
Industry	64	\$5,927,308	\$ 563,253	65	\$4,946,522	\$ 252,268	88	\$ 8,618,916	\$ 609,922	109	\$11,552,754	\$ 498,156
For-Profit	62	5,915,428	442,196	65	4,946,522	252,268	86	8,607,036	488,865	109	11,552,754	498,156
Non-Profit	2	11,880	121,057	0	0	0	2	11,880	121,057	0	0	0
Institutions	21	\$1,166,959	\$ 520,993	8	\$ 206,430	\$ 222,014	35	\$ 2,029,577	\$ 777,694	19	\$ 919,360	\$ 396,284
For-Profit	1	264,945	0	0	0	0	3	609,934	0	0	0	0
Non-Profit	20	902,014	520,993	8	206,430	222,014	32	1,419,643	777,694	19	919,360	396,284
Internal	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0
Non-Profit	0	0	0	1	8,500	0	0	0	0	1	8,500	0
Universities	44	\$ 682,539	\$2,836,137	18	\$ 78,020	\$1,353,809	83	\$ 1,198,274	\$4,096,061	38	\$ 681,502	\$2,331,495
For-Profit	2	60,601	73,321	0	0	0	2	60,601	73,321	0	0	0
Non-Profit	42	621,938	2,762,816	18	78,020	1,353,809	81	1,137,673	4,022,740	38	681,502	2,331,495

BOARD OF TRUSTEES
August 2017
Section II of IV -- AWARDS BY SPONSOR

NO.	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)				
	Current Budget Period	Federal Flow Through	Current Budget Period	Federal Flow Through	Current Budget Period	Federal Flow Through	Current Budget Period	Federal Flow Through			
358	\$ 71,231,941	\$ 5,189,720	308	\$ 54,897,474	\$ 3,572,571	689	\$121,501,681	\$ 7,379,350	533	\$ 90,369,926	\$ 5,296,100
GRAND TOTALS											

BOARD OF TRUSTEES

August 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

FISCAL YEAR TO DATE	FISCAL YEAR TO DATE	August 2016	August 2017
(7/16-8/16)	(7/17-8/17)	August 2016	August 2017
Current	Current	Current	Current
Budget Period	Budget Period	Budget Period	Budget Period
NO.	NO.	NO.	NO.

136,946	134,909	136,946	36,879	2	SCHOOL OF ARCHITECTURE
20,500	11,880	20,500	0	0	COLLEGE OF ARCHITECTURE &
99,995	0	99,995	0	0	COLLEGE OF ARCHITECTURE
					Totals

87,835	108,505	0	83,900	1	EDUCATIONAL LEADERSHIP&POL
181,126	832,475	181,126	730,481	4	EDUCATIONAL PSYCHOLOGY
302,539	1,016,261	0	-1	2	SPECIAL EDUCATION
85,000	0	0	0	0	UTAH EDUCATION POLICY CENT
					Totals

524,537	606,781	524,537	298,000	1	BIOENGINEERING
433,563	0	0	0	0	CENTER FOR NUCLEAR ENG PRO
99,617	984,343	99,617	91,000	3	CHEMICAL ENGINEERING
2,394,967	670,808	2,391,970	670,808	8	CIVIL AND ENVIRONMENTAL EN
1,000	2,000	0	0	0	COLLEGE OF ENGINEERING-DEA
2,589,866	2,283,369	330,786	1,359,011	7	ELECT & COMPUTER ENGINEERI
326,235	550,000	161,250	275,000	5	ENERGY & GEOSCIENCE INSTTT
203,597	61,502	0	61,502	1	ENTERTAINMENT ARTS ENGINEE
257,692	380,569	97,692	138,030	2	MATERIAL SCIENCE AND ENGIN
3,209,015	1,673,279	2,938,548	1,583,779	9	MECHANICAL ENGINEERING
3,509,219	2,273,026	1,619,017	1,893,750	4	SCHOOL OF COMPUTING
					Totals

0	10,000	0	0	0	COLLEGE OF FINE ARTS-DEAN
0	10,000	0	10,000	1	KINGSBURY HALL
1,600	0	1,600	0	0	THEATRE DEPARTMENT
					Totals

31,975	0	31,975	0	0	COMMUNICATION SCI & DISORD
0	329,441	0	17,907	1	NUTRITION & INTEGRATIVE PH
0	102,000	0	0	0	OCCUPATIONAL/RECREATIONAL
27,282	14,999	27,282	14,999	1	PARKS RECREATION AND TOURI
639,159	1,096,093	639,159	557,054	5	PHYSICALTHER/AATHLETICTRAIN
					Totals

BOARD OF TRUSTEES
August 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

FISCAL YEAR TO DATE	FISCAL YEAR TO DATE	FISCAL YEAR TO DATE	FISCAL YEAR TO DATE	FISCAL YEAR TO DATE	FISCAL YEAR TO DATE
7/16-8/16	7/17-8/17	August 2016	August 2017	August 2017	August 2017
<u>Current</u>	<u>Current</u>	<u>Current</u>	<u>Current</u>	<u>Budget Period</u>	<u>Budget Period</u>
NO.	NO.	NO.	NO.	NO.	NO.

COLLEGE OF HUMANITIES	1	1	1	1	1
AMERICAN WEST CENTER	80,489	29,821	80,489	29,821	80,489
ASIAN STUDIES PROGRAM	255,000	900,000	343,320	1,049,445	6,000
COMMUNICATION	0	0	0	0	225,000
LATIN AMERICAN STUDIES PRO	225,000	225,000	197,560	0	0
PHILOSOPHY	87,983	0	846,369	1,310,266	0
Totals	4	4	6	6	4
	\$ 648,472	\$1,154,821	\$ 846,369	\$ 1,310,266	

COLLEGE OF LAW	0	0	0	0	0
COLLEGE OF LAW - DEAN	0	0	0	0	45,000
Totals	0	0	0	0	1
	\$ 0	\$ 0	\$ 0	\$ 45,000	

COLLEGE OF MINES & EARTH SCIEN	11	4	14	5	18
ATMOSPHERIC SCIENCES	1,489,620	231,514	1,838,750	426,793	0
COLL OF MINES & EARTH SCIE	80,000	0	80,000	2,421,501	0
GEOLOGY & GEOPHYSICS	29,170	2,138,554	619,984	915,180	0
METALLURGICAL ENGINEERING	372,099	915,180	702,099	248,490	0
MINING ENGINEERING	0	248,490	0	0	0
SEISMOGRAPH STATIONS	90,000	0	90,000	0	0
Totals	17	12	28	18	17
	\$2,060,889	\$3,533,738	\$ 3,330,833	\$ 4,011,964	

COLLEGE OF NURSING	0	1	0	1	6
CON ACADEMIC PROGRAMS	0	4,500	0	4,500	0
CON FACULTY	368,480	0	368,480	842,659	0
CON NURSING	195,165	698,071	316,960	1,175,344	0
Totals	11	3	13	6	11
	\$ 563,645	\$ 702,571	\$ 685,440	\$ 2,022,503	

COLLEGE OF PHARMACY	0	3	0	4	4
MEDICAL CHEMISTRY	0	684,689	0	1,033,260	0
PHARMACEUTICAL CHEMISTRY	0	0	378,750	0	0
PHARMACOLOGY AND TOXICOLOG	473,812	567,944	878,650	567,944	0
PHARMACOTHERAPY	0	0	15,000	0	0
PHARMACOTHERAPY OUTCOME RE	74,878	0	130,184	5,000	0
UTAH POISON CONTROL CENTER	149,379	155,489	161,568	172,563	0
Totals	7	7	12	11	7
	\$ 698,069	\$1,408,123	\$ 1,564,152	\$ 1,778,768	

COLLEGE OF SCIENCE	7	7	15	12	45
BIOLOGY	2,458,765	1,059,162	3,722,835	1,486,357	0
CENTER FOR SCIENCE & MATH	45,000	0	83,070	338,795	0
CHEMISTRY	2,821,313	1,472,637	6,183,918	2,217,565	0
COLLEGE OF SCIENCE	0	440,000	0	440,000	0
MATHEMATICS	615,810	477,179	1,635,106	747,346	0
PHYSICS AND ASTRONOMY	1,244,406	2,756,002	2,690,216	3,457,761	0
Totals	27	28	67	45	27
	\$7,185,294	\$6,204,980	\$14,315,145	\$ 8,687,824	

Trustees Report--Department Award Activity By College

BOARD OF TRUSTEES

August 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

FISCAL YEAR TO DATE	August 2017		August 2016		August 2017		August 2016		FISCAL YEAR TO DATE
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	
COLLEGE OF SOCIAL & BEHAV SCIE	2	1,492,600	2	233,053	2	1,492,600	3	440,610	3
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	-36,000	0	0	0
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	113,593	1
FAMILY AND CONSUMER STUDIE	0	0	1	113,593	0	0	4	104,040	4
GEOGRAPHY DEPARTMENT	2	419,771	1	30,000	3	448,331	5	737,343	5
PSYCHOLOGY DEPARTMENT	5	533,822	3	398,835	7	546,133	13	1,395,586	13
Totals	9	\$2,446,193	7	\$ 777,481	13	\$ 2,451,064		\$ 1,395,586	
COLLEGE OF SOCIAL WORK	2	14,962,657	1	10,000	2	14,962,657	2	231,603	2
CSW SOCIAL RESEARCH INSTTT	0	0	1	3,434,996	1	565,430	1	3,434,996	1
CSW TRANSLATIONAL RESEARCH	0	0	0	0	1	76	1	20,000	1
UTAH CRIMINAL JUSTICE CENT	2	\$14,962,657	2	\$3,444,996	4	\$15,528,163	4	\$ 3,686,599	4
Totals	2	0	2	56,000	0	0	2	56,000	2
GRADUATE SCHOOL	0	0	2	56,000	0	0	2	56,000	2
GRADUATE FELLOWSHIPS	0	0	2	56,000	0	0	2	56,000	2
Totals	0	0	2	56,000	0	0	2	56,000	2
HSC CORE RESEARCH FACILITIES	0	0	0	0	1	54,006	0	0	0
HSC CORE RESRCH FACILITY O	0	0	0	0	1	54,006	0	0	0
Totals	0	0	0	0	1	54,006	0	0	0

BOARD OF TRUSTEES
August 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

FISCAL YEAR TO DATE	NO.	August 2017		FISCAL YEAR TO DATE	NO.	August 2016		FISCAL YEAR TO DATE	NO.	August 2015		FISCAL YEAR TO DATE	NO.
		Current	Budget Period			Current	Budget Period			Current	Budget Period		
0	0	745,000	0	0	1	745,000	0	0	0	0	0	0	0
1,592,420	11	50,000	0	1,557,880	12	50,000	0	1,557,880	11	50,000	0	1,592,420	11
33,175	1	33,175	1	83,175	2	33,175	1	83,175	1	33,175	1	33,175	1
8,959,179	46	3,978,344	27	5,146,642	53	3,978,344	27	5,146,642	46	3,978,344	27	8,959,179	46
1,205,815	1	1,191,103	0	0	2	1,204,033	0	0	1	1,205,815	0	1,205,815	1
3,376,282	4	5,031,133	1	2,500,000	7	5,377,262	1	2,500,000	4	3,376,282	1	3,376,282	4
0	0	379,166	0	0	1	379,166	0	0	0	0	0	0	0
241,792	1	0	0	0	1	0	0	0	1	241,792	0	241,792	1
0	0	325,000	0	0	1	325,000	0	0	0	0	0	0	0
\$15,408,663	64	\$11,732,921	29	\$7,679,817	79	\$21,197,070	64	\$15,408,663	64	\$15,408,663	29	\$11,732,921	64
1,128,186	8	392,068	5	374,889	10	409,765	8	1,128,186	8	392,068	5	374,889	10
520,036	2	59,967	1	500,000	2	333,110	2	520,036	2	59,967	1	500,000	2
\$ 1,648,222	10	\$ 452,035	6	\$ 874,889	12	\$ 742,874	10	\$ 1,648,222	10	\$ 452,035	6	\$ 874,889	12
0	0	0	0	0	1	34,964	0	0	0	0	0	0	0
50,000	1	85,000	0	85,000	1	85,000	1	50,000	1	85,000	0	50,000	1
\$ 50,000	1	\$ 85,000	0	\$ 119,964	2	\$ 119,964	1	\$ 50,000	1	\$ 85,000	0	\$ 119,964	2
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	749,960	0	0	2	749,960	0	0	0	0	0	0	0
50,000	1	50,000	0	0	1	50,000	0	0	0	0	0	0	0
\$ 799,960	3	\$ 799,960	0	\$ 0	3	\$ 799,960	0	\$ 0	0	\$ 0	0	\$ 799,960	3
483,360	1	483,360	1	22,499	1	483,360	2	65,968	2	483,360	1	22,499	1
0	0	0	0	0	2	70,786	0	0	0	0	0	0	0
0	0	0	0	0	2	70,786	0	0	0	0	0	0	0
400,000	1	760,000	1	760,000	1	760,000	1	400,000	1	760,000	1	760,000	1
0	0	0	0	0	1	43,528	0	0	0	0	0	0	0
1,243,819	4	189,932	1	277,319	3	189,932	4	1,243,819	4	189,932	1	277,319	3
0	0	0	0	0	3	410,761	0	0	0	0	0	0	0
0	0	372,500	0	0	3	410,761	0	0	0	0	0	0	0
0	0	0	0	0	1	65,000	0	0	0	0	0	0	0
1,973,663	7	2,535,314	16	1,010,097	16	2,535,314	7	1,973,663	7	2,535,314	16	1,010,097	16
179,802	5	179,802	5	179,802	8	2,757,972	5	179,802	5	179,802	8	2,757,972	5
516,557	3	0	0	0	3	0	3	516,557	3	0	0	0	3
0	0	0	0	0	0	5,000	0	0	0	0	0	0	0
15,492	1	0	0	0	1	0	1	15,492	1	0	0	0	1
266,113	1	72,645	1	72,645	1	72,645	1	266,113	1	72,645	1	72,645	1
79,323	1	456,097	1	79,323	1	456,097	1	79,323	1	456,097	1	79,323	1
0	0	0	0	0	4	516,018	0	0	0	0	0	0	0
302,000	1	102,232	1	302,000	4	102,232	1	302,000	1	102,232	1	302,000	4
55,430	4	105,898	2	41,084	2	105,898	4	55,430	4	105,898	2	41,084	2
163,500	1	0	0	0	0	0	1	163,500	1	0	0	0	0

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

FISCAL YEAR TO DATE	August 2017		August 2016		September 14, 2017	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
	1	75,000	1	400,000	1	75,000
	4	540,351	0	0	5	637,015
	1	309,000	0	0	1	309,000
	1	206,991	0	0	1	206,991
	2	225,655	0	0	2	225,655
	0	0	0	0	0	0
	0	0	0	0	0	0
	1	0	11,495	0	0	0
	1	17,280	-13,853	0	17,280	0
	3	107,616	120,734	0	622,274	261,412
	7	2,885,376	147,681	0	4,829,471	1,005,006
	0	0	0	0	0	-3,156
	0	0	0	0	0	20,000
	1	121,948	0	0	121,948	0
	0	0	0	0	137,535	0
	1	19,620	0	0	241,676	10,560
	2	284,683	152,278	0	284,683	152,278
	0	0	7,435	0	0	38,919
	1	107,336	0	0	155,602	0
	1	142,083	61,058	0	142,083	61,058
	2	180,433	110,759	0	180,433	110,759
	2	180,433	110,759	0	180,433	110,759
	2	0	0	0	0	91,760
	14	347,760	87,822	0	347,760	543,917
	1	434,675	32,389	0	434,675	32,389
	5	569,250	319,752	0	912,463	319,752
	0	0	17,880	0	0	17,880
	1	379,167	0	0	379,167	0
	2	108,851	0	0	108,851	0
	1	75,148	133,637	0	101,633	133,637
	1	468	0	0	468	0
	0	0	33,784	0	0	33,784
	1	307,904	0	0	349,530	0
	0	0	0	0	0	0
	1	0	311,815	0	0	311,815
	2	294,174	0	0	294,174	0
	1	676,282	0	0	676,282	0
	1	298,000	0	0	331,525	0
	0	0	406,897	0	400,037	406,897
	0	0	15,000	0	0	95,634
	0	0	0	0	316,625	0
	4	1,009,942	1,001,631	0	1,010,374	1,599,994
	1	10,806	0	0	10,806	0
	0	0	0	0	636,124	0
	1	37,250	0	0	37,250	0
	3	135,653	583,625	0	135,653	583,625
	8	3,523,733	1,179,475	0	3,523,733	1,603,030
	5	5,726,537	820,914	0	5,726,537	1,938,664
	13	2,193,171	3,077,755	0	2,193,171	3,488,353
	9	1,034,324	814,289	0	1,034,324	1,242,094
	6	1,122,170	503,832	0	1,122,170	689,515
	2	2,160,590	1,069,485	0	2,160,590	1,069,485
	2	0	150,273	0	0	150,273
	0	0	0	0	13,090	0
	1	284,942	255,278	0	284,942	255,278

BOARD OF TRUSTEES

August 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

FISCAL YEAR TO DATE	August 2017		August 2016		August 2015		Totals
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	
FISCAL YEAR TO DATE (7/16-8/16)	1	67,743	2	323,095	1	70,984	168
	OB/GYN FAMILY PLANNING						\$26,084,729
	0	0	1	25,125	1	25,125	138
	OB/GYN GEN OBSTETRIC & GYN						\$22,708,640
	1	54,768	4	687,656	4	652,733	320
	OB/GYN MATERNAL-FETAL MED						\$51,551,224
	2	502,647	3	842,847	3	842,847	138
	OB/GYN RESEARCH						\$22,708,640
	1	16,752	1	16,752	1	16,752	3
	OB/GYN WOMAN & CHILD INSTI						\$51,551,224
	2	17,526	5	182,402	5	182,402	138
	OPHTHALMOLOGY-CLINICAL STU						\$22,708,640
	1	80,000	4	896,152	4	1,132,128	320
	OPHTHALMOLOGY-RESEARCH						\$51,551,224
	3	73,994	4	593,062	6	153,616	138
	ORTHOPAEDIC SURGERY OPERAT						\$22,708,640
	1	50,000	1	50,000	1	50,000	3
	OTOLARYNGOLOGY DIVISION						\$51,551,224
	2	32,445	5	205,551	5	205,551	138
	PEDIATRIC CARDIOLOGY						\$22,708,640
	5	1,119,789	7	1,925,491	7	1,925,491	320
	PEDIATRIC CRITICAL CARE						\$51,551,224
	3	146,210	4	147,210	4	147,210	138
	PEDIATRIC EMERGENCY MEDICI						\$22,708,640
	0	0	0	0	0	0	3
	PEDIATRIC ENDOCRINOLOGY						\$51,551,224
	3	69,900	3	69,900	3	69,900	138
	PEDIATRIC GASTROENTEROLOGY						\$22,708,640
	7	611,595	10	630,534	10	630,534	320
	PEDIATRIC GENETICS						\$51,551,224
	4	111,049	5	131,525	5	131,525	138
	PEDIATRIC HEMATOLOGY/ONCOL						\$22,708,640
	0	0	1	80,082	1	80,082	3
	PEDIATRIC INFECTIOUS DISEA						\$51,551,224
	0	0	2	22,985	2	22,985	138
	PEDIATRIC INPATIENT MEDICI						\$22,708,640
	1	189,479	1	189,479	1	189,479	3
	PEDIATRIC NEONATOLOGY						\$51,551,224
	0	0	1	57,336	1	57,336	138
	PEDIATRIC NEUROLOGY						\$22,708,640
	2	47,520	4	271,422	4	271,422	320
	PEDIATRIC PULMONOLOGY						\$51,551,224
	1	106,005	1	106,005	1	106,005	138
	PEDIATRIC RESEARCH ENTERPR						\$22,708,640
	1	200,000	2	600,810	2	600,810	320
	PEDIATRICS WOMAN & CHILD I						\$51,551,224
	1	0	1	24,600	1	24,600	138
	PEDS CLINICAL PHARMACOLOGY						\$22,708,640
	0	0	0	0	0	0	3
	PHARMACOLOGY AND TOXICOLOG						\$51,551,224
	0	0	3	437,872	3	437,872	138
	PHS-HEALTH SYS INNO & RSRC						\$22,708,640
	0	0	0	0	0	0	3
	PHYSICAL MED & REHAB - OPE						\$51,551,224
	1	29,958	1	29,958	1	29,958	138
	PLASTIC SURG RESEARCH GRAN						\$22,708,640
	1	15,411	1	15,411	1	15,411	3
	POPULATION HEALTH SCIENCES						\$51,551,224
	1	342,437	2	544,450	2	544,450	138
	PSYCHIATRY - RESEARCH						\$22,708,640
	3	101,575	8	595,285	8	595,285	320
	PULMONARY						\$51,551,224
	4	581,339	11	1,528,561	11	1,528,561	138
	RADIOLOGY RESEARCH						\$22,708,640
	0	0	3	256,147	3	256,147	320
	RHEUMATOLOGY						\$51,551,224
	1	12,546	1	12,546	1	12,546	138
	TRANSPLANT & ADV HEPATOB S						\$22,708,640
	0	0	1	203,795	1	203,795	3
	UPIN NEURONMUSCULAR DISORDE						\$51,551,224
	0	0	1	41,993	1	41,993	138
	URO ADULT RESEARCH GRANTS						\$22,708,640
	0	0	1	45,878	1	45,878	3
	UROLOGY PED RESEARCH GRANT						\$51,551,224
	2	327,615	3	383,976	3	383,976	138
	UTAH CANCER REGISTR						\$22,708,640
	0	0	1	46,355	1	46,355	320
	VASCULAR RESEARCH GRANTS						\$51,551,224
	0	0	0	0	0	0	138
	VASCULAR RSCH ACTVITY & CN						\$22,708,640
	1	24,390	1	24,390	1	24,390	320
	VASCULAR SURGERY DIVISION						\$51,551,224
	168	\$26,084,729	320	\$51,551,224	168	\$39,095,975	

BOARD OF TRUSTEES
August 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

Category	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period
Other-Public Service	0	0	2	81,030	0	0	2	81,030
Research	2	36,879	4	176,411	3	146,789	4	176,411
ALL AWARD TOTALS	2	36,879	6	257,441	3	146,789	6	257,441
PROPOSALS	0	0	1	60,530	0	0	2	75,655
Other-Public Service	0	0	1	99,995	2	42,514	6	246,858
Research	2	42,514	2	58,052	0	0	2	58,052
ALL PROPOSAL TOTALS	2	42,514	4	218,577	2	42,514	10	380,565

COLLEGE OF EDUCATION

Category	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period
Other-Public Service	2	72,618	2	83,842	2	72,618	3	168,842
Research	4	741,763	0	0	5	766,368	1	87,835
Instruction	1	-1	1	97,284	9	1,118,255	4	399,823
ALL AWARD TOTALS	7	814,380	3	181,126	16	1,957,241	8	656,500
PROPOSALS	0	0	1	16,345	1	34,000	2	273,302
Other-Public Service	5	5,089,116	3	2,739,970	6	5,261,615	5	4,252,308
Research	0	0	0	0	3	277,648	1	55,654
Instruction	0	0	0	0	0	0	0	0
ALL PROPOSAL TOTALS	5	5,089,116	4	2,756,315	10	5,573,263	8	4,581,264

COLLEGE OF ENGINEERING

Category	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period
Other-Public Service	2	45,000	4	2,142,539	5	110,450	6	2,146,536
Research	37	6,274,479	39	5,742,163	63	9,323,358	62	11,124,057
Instruction	1	51,400	4	278,716	2	51,868	4	278,716
ALL AWARD TOTALS	40	6,370,879	47	8,163,418	70	9,485,676	72	13,549,309
PROPOSALS	0	0	1	10,000	1	20,000	1	10,000
Other-Public Service	34	19,827,026	26	4,365,852	68	42,502,108	35	7,046,888
Research	0	0	1	4,375,852	69	42,522,108	36	7,056,888
ALL PROPOSAL TOTALS	34	19,827,026	27	4,375,852	69	42,522,108	36	7,056,888

BOARD OF TRUSTEES
August 2017
Section IV of IV-GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Current		Current		Current		Current	
0	0	0	0	0	0	1	45,000
ALL PROPOSAL TOTALS							
0	0	0	0	0	0	1	45,000
ALL AWARD TOTALS							
0	0	0	0	0	0	1	45,000
Other-Public Service							

COLLEGE OF MINES & EARTH SCIENCES

August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Current		Current		Current		Current	
0	0	0	0	0	0	0	0
ALL AWARD TOTALS							
0	0	0	0	0	0	0	0
Other-Public Service							
17	2,060,889	10	3,478,738	27	3,318,332	16	3,956,964
Research							
0	0	2	55,000	0	0	2	55,000
Instruction							
17	2,060,889	12	3,533,738	28	3,330,833	18	4,011,964
ALL AWARD TOTALS							
0	0	1	313,633	12	3,346,323	3	1,051,202
Research							
10	3,204,538	1	25,000	0	0	1	25,000
Instruction							
10	3,204,538	2	338,633	12	3,346,323	4	1,076,202
ALL PROPOSAL TOTALS							

COLLEGE OF NURSING

August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Current		Current		Current		Current	
6	368,480	0	0	6	368,480	0	0
Other-Public Service							
2	111,457	2	575,018	4	233,252	3	625,017
Research							
3	83,708	1	127,553	3	83,708	3	1,397,486
Instruction							
11	563,645	3	702,571	13	685,440	6	2,022,503
ALL AWARD TOTALS							
1	298,457	0	0	1	298,457	0	0
Research							
0	0	1	50,000	0	0	1	50,000
Instruction							
1	298,457	1	50,000	1	298,457	1	50,000
ALL PROPOSAL TOTALS							

COLLEGE OF PHARMACY

August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Current		Current		Current		Current	
1	298,457	0	0	1	298,457	0	0
Research							
0	0	1	50,000	0	0	1	50,000
Instruction							
1	298,457	1	50,000	1	298,457	1	50,000
ALL PROPOSAL TOTALS							

BOARD OF TRUSTEES
August 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period
Other-Public Service	3	224,257	2	155,489	5	251,446	4	172,563
Research	3	473,344	5	1,252,634	6	1,312,238	6	1,601,204
Instruction	1	468	0	0	1	468	1	5,000
ALL AWARD TOTALS	7	\$ 698,069	7	\$ 1,408,123	12	\$ 1,564,152	11	\$ 1,778,768
PROPOSALS	7	5,953,664	4	2,996,385	8	6,008,970	5	3,045,349
Research	7	5,953,664	4	2,996,385	8	6,008,970	5	3,045,349
ALL PROPOSAL TOTALS	7	\$ 5,953,664	4	\$ 2,996,385	8	\$ 6,008,970	5	\$ 3,045,349

COLLEGE OF SCIENCE

ALL PROPOSAL TOTALS	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period
Other-Public Service	0	0	0	0	0	0	1	338,795
Research	25	7,085,294	23	6,001,755	63	14,176,697	36	8,195,804
Instruction	2	100,000	5	203,225	4	138,448	8	153,225
ALL AWARD TOTALS	27	\$ 7,185,294	28	\$ 6,204,980	67	\$ 14,315,145	45	\$ 8,687,824
PROPOSALS	10	6,263,517	8	2,794,185	32	15,668,855	28	16,496,594
Research	10	6,263,517	8	2,794,185	32	15,668,855	28	16,496,594
Instruction	0	0	4	591,362	1	378	8	996,982
ALL PROPOSAL TOTALS	10	\$ 6,263,517	12	\$ 3,385,547	34	\$ 16,669,233	37	\$ 17,513,885

COLLEGE OF SOCIAL & BEHAV SCIENCE

ALL PROPOSAL TOTALS	August 2017		August 2016		FISCAL YEAR TO DATE (7/17-8/17)		FISCAL YEAR TO DATE (7/16-8/16)	
	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period	NO.	Current Budget Period
Other-Public Service	1	37,498	1	74,995	1	37,498	1	74,995
Research	6	2,215,794	5	578,572	10	2,220,665	11	1,196,677
Instruction	2	192,901	1	123,914	2	192,901	1	123,914
ALL AWARD TOTALS	9	\$ 2,446,193	7	\$ 777,481	13	\$ 2,451,064	13	\$ 1,395,586
PROPOSALS	4	1,327,605	9	6,074,468	13	3,269,092	18	13,541,791
Research	4	1,327,605	9	6,074,468	13	3,269,092	18	13,541,791
Instruction	0	0	3	73,183	0	0	3	73,183
ALL PROPOSAL TOTALS	4	\$ 1,327,605	12	\$ 6,147,651	13	\$ 3,269,092	21	\$ 13,614,974

BOARD OF TRUSTEES
August 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

ALL AWARD TOTALS	August 2017		August 2016		ALL AWARD TOTALS	August 2017		August 2016		
	NO.	Budget Period	NO.	Budget Period		NO.	Budget Period	NO.	Budget Period	
Other-Public Service	1	13,489,953	1	10,000	1	13,489,953	1	10,000	1	13,489,953
Research	1	1,472,704	1	3,434,996	1	1,472,704	1	3,434,996	2	3,454,996
ALL AWARD TOTALS	2	14,962,657	2	3,444,996	2	14,962,657	2	3,444,996	2	3,686,599
Other-Public Service	0	0	1	19,410	1	32,947	1	19,410	1	19,410
Research	3	384,952	2	219,868	3	384,952	3	498,717	3	498,717
Instruction	1	1,920,000	0	0	1	1,920,000	0	0	0	0
ALL PROPOSAL TOTALS	4	2,304,952	3	239,278	4	2,304,952	4	518,127	4	518,127

PROPOSALS

ALL AWARD TOTALS	August 2017		August 2016		ALL AWARD TOTALS	August 2017		August 2016		
	NO.	Budget Period	NO.	Budget Period		NO.	Budget Period	NO.	Budget Period	
Other-Public Service	0	0	1	19,410	1	32,947	1	19,410	1	19,410
Research	3	384,952	2	219,868	3	384,952	3	498,717	3	498,717
Instruction	1	1,920,000	0	0	1	1,920,000	0	0	0	0
ALL PROPOSAL TOTALS	4	2,304,952	3	239,278	4	2,304,952	4	518,127	4	518,127

GRADUATE SCHOOL

ALL AWARD TOTALS	August 2017		August 2016		ALL AWARD TOTALS	August 2017		August 2016		
	NO.	Budget Period	NO.	Budget Period		NO.	Budget Period	NO.	Budget Period	
Instruction	0	0	2	56,000	0	0	2	56,000	2	56,000
ALL AWARD TOTALS	0	0	2	56,000	0	0	2	56,000	2	56,000

HSC CORE RESEARCH FACILITIES

ALL AWARD TOTALS	August 2017		August 2016		ALL AWARD TOTALS	August 2017		August 2016		
	NO.	Budget Period	NO.	Budget Period		NO.	Budget Period	NO.	Budget Period	
Research	0	0	0	0	1	54,006	0	0	0	0
ALL AWARD TOTALS	0	0	0	0	1	54,006	0	0	0	0

MARRIOTT LIBRARY

ALL PROPOSAL TOTALS	August 2017		August 2016		ALL PROPOSAL TOTALS	August 2017		August 2016		
	NO.	Budget Period	NO.	Budget Period		NO.	Budget Period	NO.	Budget Period	
Other-Public Service	1	25,000	1	3,403	1	25,000	1	3,403	1	3,403
ALL PROPOSAL TOTALS	1	25,000	1	3,403	1	25,000	1	3,403	1	3,403

PROPOSALS

BOARD OF TRUSTEES
August 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

FISCAL YEAR TO DATE	August 2017		August 2016		August 2015		August 2014	
	NO.	Current	NO.	Current	NO.	Current	NO.	Current
ALL PROPOSAL TOTALS	34	\$ 11,732,921	28	\$ 7,109,317	26	\$ 14,944,782	38	\$ 27,480,242
Clinical	8	1,717,287	5	911,382	0	0	14	17,380
Other-Public Service	3	3,358,175	2	2,533,175	0	0	1	45,002
Research	23	6,657,459	19	3,452,699	25	14,890,655	23	27,417,860
Instruction	0	0	2	212,061	1	54,127	0	0
ALL AWARD TOTALS	34	\$ 11,732,921	28	\$ 7,109,317	26	\$ 14,944,782	38	\$ 27,480,242
Clinical	6	8,190	0	0	0	0	14	17,380
Other-Public Service	1	45,002	0	0	0	0	1	45,002
Research	16	21,143,454	25	14,890,655	25	14,890,655	23	27,417,860
Instruction	0	0	1	54,127	1	54,127	0	0
ALL PROPOSAL TOTALS	23	\$ 21,196,646	26	\$ 14,944,782	26	\$ 14,944,782	38	\$ 27,480,242
Clinical	6	8,190	0	0	0	0	14	17,380
Other-Public Service	1	45,002	0	0	0	0	1	45,002
Research	16	21,143,454	25	14,890,655	25	14,890,655	23	27,417,860
Instruction	0	0	1	54,127	1	54,127	0	0
ALL AWARD TOTALS	23	\$ 21,196,646	26	\$ 14,944,782	26	\$ 14,944,782	38	\$ 27,480,242
Clinical	6	8,190	0	0	0	0	14	17,380
Other-Public Service	1	45,002	0	0	0	0	1	45,002
Research	16	21,143,454	25	14,890,655	25	14,890,655	23	27,417,860
Instruction	0	0	1	54,127	1	54,127	0	0

OFFICE OF THE PRESIDENT

FISCAL YEAR TO DATE	August 2017		August 2016		August 2015		August 2014	
	NO.	Current	NO.	Current	NO.	Current	NO.	Current
ALL PROPOSAL TOTALS	8	\$ 452,035	6	\$ 874,889	3	\$ 844,479	13	\$ 6,753,510
Research	8	452,035	6	874,889	3	844,479	13	6,753,510
ALL AWARD TOTALS	8	\$ 452,035	6	\$ 874,889	3	\$ 844,479	13	\$ 6,753,510
Research	8	452,035	6	874,889	3	844,479	13	6,753,510
ALL PROPOSAL TOTALS	10	\$ 6,288,169	10	\$ 6,288,169	3	\$ 844,479	13	\$ 6,753,510
Research	10	6,288,169	10	6,288,169	3	844,479	13	6,753,510
ALL PROPOSAL TOTALS	10	\$ 6,288,169	10	\$ 6,288,169	3	\$ 844,479	13	\$ 6,753,510
Research	10	6,288,169	10	6,288,169	3	844,479	13	6,753,510

PRESIDENT

FISCAL YEAR TO DATE	August 2017		August 2016		August 2015		August 2014	
	NO.	Current	NO.	Current	NO.	Current	NO.	Current
ALL PROPOSAL TOTALS	1	\$ 1,667	1	\$ 1,667	1	\$ 1,667	1	\$ 1,667
Other-Public Service	1	1,667	1	1,667	1	1,667	1	1,667
ALL PROPOSAL TOTALS	1	\$ 1,667	1	\$ 1,667	1	\$ 1,667	1	\$ 1,667
Other-Public Service	1	1,667	1	1,667	1	1,667	1	1,667

BOARD OF TRUSTEES

August 2017

Section IV of IV-GENERAL COLLEGE ACTIVITY

	August 2017	August 2016	FISCAL YEAR TO DATE (7/17-8/17)	FISCAL YEAR TO DATE (7/16-8/16)
ALL AWARD TOTALS	168 \$ 26,084,729	139 \$ 23,279,140	320 \$ 51,551,224	243 \$ 39,666,475
Instruction	15 1,974,882	14 1,320,535	40 6,922,229	26 3,038,630
Research	91 18,284,955	68 15,591,071	189 35,962,948	110 25,432,830
Other-Public Service	22 1,810,592	32 3,767,330	36 2,629,576	59 5,400,732
PROPOSALS	21 1,878,112	21 6,359,078	32 2,415,553	38 7,298,683
Clinical	4 2,555,374	10 2,087,759	6 2,827,778	16 3,653,998
Other-Public Service	72 39,830,833	79 40,388,836	135 114,059,352	131 67,173,413
Research	1 149,417	2 161,304	1 149,417	3 211,304
Instruction	98 \$ 44,413,736	112 \$ 47,117,977	174 \$ 119,452,100	188 \$ 75,048,798

SR VP ACADEMIC AFFAIRS - OPER

	August 2017	August 2016	FISCAL YEAR TO DATE (7/17-8/17)	FISCAL YEAR TO DATE (7/16-8/16)
ALL PROPOSAL TOTALS	6 \$ 393,729	7 \$ 565,895	16 \$ 1,478,863	12 \$ 704,126
Other-Public Service	0	3 258,841	1 15,000	4 298,841
Research	6 393,729	4 307,054	14 1,250,585	8 405,285
Instruction	0	0	1 213,278	0
ALL AWARD TOTALS	9 \$ 3,462,351	1 \$ 300,000	12 \$ 4,024,428	3 \$ 755,341
Other-Public Service	0	0	0	1 200,000
Research	9 3,462,351	1 300,000	12 4,024,428	2 555,341
PROPOSALS	0	0	0	1
Other-Public Service	0	0	0	1
Research	9 3,462,351	1 300,000	12 4,024,428	3 755,341
ALL PROPOSAL TOTALS	0 \$	0 \$	1 \$ 10,000	1 \$ 10,000

VP FOR ADMINISTRATIVE SERVICES

	August 2017	August 2016	FISCAL YEAR TO DATE (7/17-8/17)	FISCAL YEAR TO DATE (7/16-8/16)
ALL PROPOSAL TOTALS	0 \$	0 \$	1 \$ 10,000	1 \$ 10,000
Other-Public Service	0	0	1 10,000	1 10,000
ALL AWARD TOTALS	0 \$	0 \$	1 \$ 10,000	1 \$ 10,000

VP FOR RESEARCH

	August 2017	August 2016	FISCAL YEAR TO DATE (7/17-8/17)	FISCAL YEAR TO DATE (7/16-8/16)
ALL AWARD TOTALS	2 \$ 109,243	1 \$ 21,993	5 \$ 676,937	3 \$ 108,953
Other-Public Service	0	1 21,993	0	1 21,993
Research	2 109,243	0	5 676,937	2 86,960
ALL AWARD TOTALS	0	0	0	0

BOARD OF TRUSTEES

August 2017

Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS		August 2017		August 2016		August 2017	
Other-Public Service	Research	NO.	NO.	NO.	NO.	NO.	NO.
		Budget Period	Budget Period	Budget Period	Budget Period	Budget Period	Budget Period
0	0	1	2	1	2	1	2
0	0	21,993	1,447,720	0	90,000	1	1,447,720
0	0	3	3	1	3	3	3
0	0	1,469,713	1,469,713	90,000	1,469,713	1,469,713	1,469,713

VP FOR STUDENT AFFAIRS

PROPOSALS		August 2017		August 2016		August 2017	
Other-Public Service	Instruction	NO.	NO.	NO.	NO.	NO.	NO.
		Budget Period	Budget Period	Budget Period	Budget Period	Budget Period	Budget Period
1	1	0	0	1	1	0	0
27,887	348,842	0	0	27,887	348,842	0	424,009
2	2	0	0	2	2	1	1
376,729	376,729	0	0	376,729	376,729	424,009	424,009

PROPOSALS

PROPOSALS		August 2017		August 2016		August 2017	
Other-Public Service	Other-Public Service	NO.	NO.	NO.	NO.	NO.	NO.
		Budget Period	Budget Period	Budget Period	Budget Period	Budget Period	Budget Period
0	0	0	0	1	1	1	1
0	0	0	0	16,200	16,200	13,900	13,900
0	0	0	0	1	1	1	1
0	0	0	0	16,200	16,200	13,900	13,900

VP INSTITUTIONAL ADVANCEMENT

ALL PROPOSAL TOTALS		August 2017		August 2016		August 2017	
Research	ALL PROPOSAL TOTALS	NO.	NO.	NO.	NO.	NO.	NO.
		Budget Period	Budget Period	Budget Period	Budget Period	Budget Period	Budget Period
0	0	1	1	0	0	2	2
0	0	34,100	34,100	0	0	58,303	58,303
0	0	1	1	0	0	2	2
0	0	34,100	34,100	0	0	58,303	58,303

Grand Total Awards		Grand Total Proposals	
358	76,421,661	227	121,022,272
308	58,470,045	226	86,749,444
689	128,881,031	416	240,772,356
533	95,666,026	406	164,527,820