


BOARD OF TRUSTEES
April 2015
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	132	18,860,909	171	24,582,725	1353	250,977,833	1485	234,350,127
Other-Public Service	26	2,238,821	26	2,648,542	392	38,610,052	387	38,349,340
Training Instruction Education	13	716,471	8	617,185	145	24,843,879	146	20,055,376
Clinical	19	2,144,554	21	3,854,826	261	46,307,387	209	27,307,652
ALL AWARD TOTALS	190	\$ 23,960,755	226	\$ 31,703,277	2151	\$ 360,739,152	2227	\$ 320,062,495

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	139	87,980,062	178	66,653,438	1604	1,017,401,650	1732	962,071,572
Other-Public Service	10	3,726,705	12	1,260,139	141	30,801,550	108	27,876,839
Training Instruction Education	18	8,560,085	10	14,977,057	95	38,476,621	88	58,554,994
Clinical	11	791,420	11	1,719,341	169	19,082,779	160	29,568,146
ALL PROPOSAL TOTALS	178	\$ 101,058,272	211	\$ 84,609,975	2009	\$1,105,762,600	2088	\$1,078,071,551

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: May 12, 2015
 SUBJECT: Sponsored Projects Activity Summary – April 2015


 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
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 Larry Dew
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Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
April 2015
Section II of IV -- AWARDS BY SPONSOR

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)						
	Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow					
NO.	Period	Through	NO.	Period	Through	NO.	Period	Through					
FEDERAL	81	\$15,270,342	\$	0	0	838	\$217,968,241	\$	749,363	878	\$204,086,872	\$	1,110,167
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	1	1,150,000	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A I I	0	282,891	0	0	0	167	7,801,663	150,000	0	154	10,097,917	512,471	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	1	84,000	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	0	92,368	21	3,262,479	135,218	0	23	2,276,951	175,107	0
NATIONAL SCIENCE FOUNDATION	17	1,730,561	0	0	0	117	30,425,281	0	0	102	32,042,596	6,600	0
US DEPARTMENT OF DEFENSE	6	422,658	0	0	0	42	13,869,661	-1	0	37	8,305,872	0	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	8	2,798,116	0	0	8	1,432,180	0	0
US DEPARTMENT OF ENERGY	3	669,638	0	0	0	57	8,810,702	129,009	0	55	12,151,379	247,542	0
US DEPARTMENT OF HEALTH & H 41	11,561,679	0	0	0	0	392	140,698,678	335,137	0	453	132,350,267	168,446	0
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	3	1,650,000	0	0	3	1,650,000	0	0
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	2	498,424	0	0	6	626,484	0	0
US DEPARTMENT OF COMMERCE 3	602,915	0	0	0	0	8	1,431,375	0	0	11	982,773	0	0
US DEPARTMENT OF THE INTERI 0	0	0	0	0	0	10	1,442,925	0	0	13	1,194,335	0	0
OTHER FEDERAL AGENCIES 0	0	0	0	0	0	9	4,044,936	0	0	13	976,119	0	0

BOARD OF TRUSTEES
April 2015
Section II of IV -- AWARDS BY SPONSOR

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	NO.	Current Budget	NO.	Current Budget	NO.	Current Budget	NO.	Current Budget
State Government	7	\$ 334,507	11	\$1,382,223	98	\$ 8,582,143	130	\$ 6,975,653
		\$ 137,000		\$ 39,922		\$4,953,489		\$5,545,626
Local Government	4	\$ 150,568	1	\$ 50,000	19	\$ 880,678	35	\$ 1,127,164
		\$ 280,527		\$ 0		\$ 450,920		\$ 60,000
Other Government Agency	0	\$ 0	0	\$ 0	2	\$ 41,624	4	\$ 124,831
		\$ 0		\$ 0		\$ 0		\$ 0
Association and Foundation	11	\$2,325,275	17	\$2,172,279	208	\$19,844,491	217	\$18,188,350
For-Profit	0	0	1	-3,000	10	295,419	5	166,559
Non-Profit	11	2,325,275	16	2,175,279	198	19,549,072	212	18,021,791
		0		0		1,011,737		2,036,801
Hospitals	6	\$ 3,001	5	\$ 0	81	\$ 1,371,184	57	\$ 500,970
For-Profit	1	3,001	3	0	20	384,139	26	77,950
Non-Profit	5	0	2	0	61	987,045	31	423,020
		\$ 96,593		\$ 357,661		\$2,193,470		\$2,924,452
		0		335,108		896,418		2,051,086
		\$ 96,593		\$ 22,553		1,297,052		873,366
Industry	41	\$2,974,774	51	\$4,212,017	490	\$63,837,666	422	\$36,382,411
For-Profit	40	2,974,774	51	4,212,017	489	63,837,666	421	36,373,946
Non-Profit	1	0	0	0	1	0	1	8,465
		\$ 404,424		\$ 798,488		\$5,404,384		\$4,385,624
		362,624		798,488		5,362,584		4,385,624
		\$ 41,800		0		41,800		0
Institutions	19	\$ 853,906	23	\$1,607,931	150	\$ 7,428,518	206	\$14,641,295
For-Profit	0	0	0	0	8	344,767	12	189,215
Non-Profit	19	853,906	23	1,607,931	142	7,083,751	194	14,452,080
		\$ 75,328		\$ 327,663		\$4,007,973		\$3,593,814
		0		0		1,005,740		594,844
		\$ 75,328		\$ 327,663		3,002,233		2,998,970
Internal	0	\$ 0	2	\$ 32,000	1	\$ 20,200	10	\$ 47,828
Non-Profit	0	0	2	32,000	1	20,200	10	47,828
		\$ 0		\$ 0		\$ 0		\$ 0
Universities	21	\$ 239,722	22	\$ 262,836	264	\$ 5,478,104	267	\$ 2,739,656
For-Profit	0	0	0	0	3	173,084	3	145,679
Non-Profit	21	239,722	22	262,836	261	5,305,020	264	2,593,977
		\$ 814,790		\$ 1,545,659		\$16,489,966		\$15,590,981
		0		0		14,099		39,099
		\$ 814,790		\$ 1,545,659		16,475,867		15,551,882

BOARD OF TRUSTEES
April 2015
Section II of IV -- AWARDS BY SPONSOR

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)				
	<i>Current Budget</i>	<i>Federal Flow Through</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>			
<i>NO. Period</i>			<i>NO. Period</i>		<i>NO. Period</i>		<i>NO. Period</i>				
190	\$ 22,152,093	\$ 1,808,661	226	\$ 28,541,517	\$ 3,161,760	2151	\$325,452,850	\$ 35,286,302	2226	\$284,815,031	\$ 35,247,464
GRAND TOTALS											

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	4	58,923
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	0	0	2	113,223	3	62,400
Totals	0	\$ 0	0	\$ 0	7	\$ 220,514	11	\$ 246,423
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	356,600	1	342,780
EDUCATIONAL LEADERSHIP & POL	0	0	0	0	2	39,991	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	511,299	5	529,956
SPECIAL EDUCATION	0	0	0	0	2	98,261	3	492,205
U OF U READING CLINIC	0	0	0	0	1	185,661	10	199,710
UTAH EDUCATION POLICY CENT	0	0	0	0	4	451,900	3	377,423
Totals	0	\$ 0	0	\$ 0	16	\$ 1,643,712	22	\$ 1,942,074
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	460,819	3	- 35,682	17	4,091,836	19	1,412,903
CENTER FOR NUCLEAR ENG PRO	0	0	1	17,000	4	166,852	5	741,312
CHEMICAL ENGINEERING	1	150,000	1	128,333	5	454,197	4	501,369
CIVIL AND ENVIRONMENTAL EN	2	112,068	3	140,297	31	2,073,008	26	2,054,204
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	2	0	0	0	5	114,946	2	44,285
ELECT & COMPUTER ENGINEERI	3	26,745	4	256,480	38	6,436,400	45	5,868,107
ENERGY & GEOSCIENCE INSTIT	9	495,060	6	288,063	71	4,292,883	101	5,970,827
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN & SECURE ENERGY	0	0	0	0	4	593,056	9	511,461
MATERIAL SCIENCE AND ENGIN	0	0	3	324,000	11	872,185	6	885,000
MECHANICAL ENGINEERING	6	187,125	1	45,000	37	3,677,838	28	2,055,138
SCHOOL OF COMPUTING	5	345,485	8	1,000,097	38	10,150,071	45	12,680,980
Totals	31	\$ 1,777,302	30	\$ 2,163,587	261	\$ 32,923,271	292	\$ 32,788,421
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	3	61,200	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	2	55,000
Totals	0	\$ 0	0	\$ 0	6	\$ 126,200	4	\$ 115,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	258,142	1	260,750	6	595,801	5	546,965
EXERCISE AND SPORT SCIENCE	1	280,527	1	103,500	6	791,308	5	746,994
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	155,674	0	0
NUTRITION	0	0	0	0	1	5,000	1	12,000
PARKS RECREATION AND TOURI	0	0	1	7,789	1	10,471	3	70,009
PHYSICAL THERAPY - COH	0	0	0	0	7	608,061	5	603,746
Totals	2	\$ 538,669	3	\$ 372,039	22	\$ 2,166,315	19	\$ 1,979,714

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	500,542	2	269,791
AMERICAN WEST CENTER	0	0	0	0	2	117,445	4	22,246
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,143,983	3	429,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
ENGLISH	0	0	0	0	0	0	1	2,000
HUMANITIES CENTER	1	5,000	1	5,000	1	5,000	2	10,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	1	\$ 5,000	1	\$ 5,000	13	\$ 2,671,057	14	\$ 1,050,646
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	120,380	2	1,114,859
Totals	0	\$ 0	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	114,281	4	260,701	32	4,472,823	37	3,553,977
GEOLOGY & GEOPHYSICS	2	106,328	2	70,966	30	3,242,782	18	1,512,528
METALLURGICAL ENGINEERING	2	113,770	3	125,714	23	2,987,606	21	5,553,060
MINING ENGINEERING	0	0	0	0	3	355,844	5	367,614
SEISMOGRAPH STATIONS	1	255,709	0	0	6	1,364,489	3	1,032,013
Totals	7	\$ 590,088	9	\$ 457,381	94	\$ 12,423,543	84	\$ 12,019,191
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
CON ACADEMIC PROGRAMS	0	0	0	0	2	65,000	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	45,900	0	0
CON FACULTY	0	0	0	0	3	574,792	0	0
CON NURSING	1	66,523	1	99,999	12	3,402,210	13	1,894,954
Totals	1	\$ 66,523	1	\$ 99,999	18	\$ 4,087,902	14	\$ 1,924,954
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	0	0	1	92,672	4	391,255	6	393,864
CTR FOR CONTROLLED CHEM DE	0	0	0	0	2	537,871	4	1,077,413
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	1	76,671	1	348,144	14	1,796,069	10	2,138,224
PHARMACEUTICAL CHEMISTRY	1	20,000	0	0	5	179,501	10	958,257
PHARMACOLOGY AND TOXICOLOG	2	184,872	2	404,684	16	2,281,045	13	2,519,448
PHARMACOTHERAPY	0	0	0	0	4	606,324	2	97,349
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	26	3,072,573	19	1,481,027
UTAH POISON CONTROL CENTER	0	0	0	0	4	206,018	3	157,774
Totals	4	\$ 281,543	4	\$ 845,500	76	\$ 12,541,748	69	\$ 13,665,995

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	6	1,377,857	8	1,522,206	28	7,180,930	39	9,876,923
CENTER FOR SCIENCE & MATH	0	0	1	317,155	8	1,111,245	7	1,573,653
CHEMISTRY	1	468,667	6	1,200,644	41	10,384,051	32	6,167,044
COLLEGE OF SCIENCE	1	535,725	0	0	3	959,413	1	216,000
INST FOR HI ENRGY ASTROPHY	0	0	1	25,979	0	0	2	40,379
MATHEMATICS	2	115,337	3	176,799	31	3,774,966	16	1,884,796
PHYSICS AND ASTRONOMY	4	469,041	4	552,557	24	3,636,171	25	4,222,719
Totals	14	\$2,966,627	23	\$3,795,340	135	\$27,046,776	122	\$23,981,514
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	20,000	3	1,050,167
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	0	0	1	48,800
CTR FOR PUBLIC POLICY & AD	0	0	0	0	4	94,572	8	2,726,333
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	1	535,771	1	522,703	1	535,771	2	792,332
GEOGRAPHY DEPARTMENT	0	0	2	86,889	11	1,294,509	17	1,326,730
HINCKLEY INSTITUTE OF POLI	0	0	0	0	3	111,215	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	215,928
POLITICAL SCIENCE DEPARTME	0	0	1	5,338	0	0	2	15,338
PSYCHOLOGY DEPARTMENT	1	471,928	0	0	18	6,993,480	9	908,096
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
SOCIOLOGY DEPARTMENT	1	30,620	0	0	1	30,620	0	0
Totals	3	\$1,038,319	4	\$ 614,930	41	\$10,056,047	68	\$ 7,142,524
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	20,000	1	10,000
CSW SOCIAL RESEARCH INSTIT	1	36,477	0	0	15	4,650,346	12	397,720
UTAH CRIMINAL JUSTICE CENT	1	144,000	0	0	13	757,567	15	598,273
Totals	2	\$ 180,477	0	\$ 0	29	\$ 5,427,913	28	\$ 1,005,993
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
HSC CORE RESRCH FACILITY OPER								
MASS SPECTROMETRY FACILITY	0	0	0	0	1	530,178	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 530,178	0	\$ 0
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	8,620	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0

BOARD OF TRUSTEES
April 2015
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	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>
		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	363,890	9	1,949,698
CVRTI	0	0	3	425,240	18	1,768,609	24	2,523,919
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	49,998
HUNTSMAN CANCER INSTITUTE	15	2,353,506	22	4,328,904	193	37,082,606	149	23,380,329
OB/GYN WOMAN & CHILD INSTI	0	0	1	1,905	9	5,398,124	14	1,993,801
PEDIATRICS WOMAN & CHILD I	0	0	3	1,363,401	7	4,587,483	17	6,763,352
SCHOOL OF DENTISTRY	0	0	0	0	3	607,691	2	466,140
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	5	24,747
Totals	15	\$2,353,506	29	\$6,119,449	235	\$50,878,803	222	\$37,866,983
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	11	482,962	11	897,132	68	4,242,815	73	6,636,130
INST. CLEAN&SECURE ENERGY	0	0	2	100,000	20	1,131,245	9	829,243
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
Totals	11	\$ 482,962	13	\$ 997,132	88	\$ 5,374,060	85	\$ 8,458,419
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	3	463,972
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	1	442,969
UTAH CAMPUS COMPACT	0	0	0	0	2	95,606	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
Totals	0	\$ 0	0	\$ 0	3	\$ 118,939	6	\$ 1,035,589
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	43,200	0	0	4	75,200
BUREAU OF ECON & BUS RESEA	1	30,000	2	47,000	5	216,158	7	643,813
CTR FOR PUBLIC POLICY & AD	1	8,500	0	0	4	30,508	0	0
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
LASSONDE	0	0	0	0	1	200,000	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
SCHOOL OF BUSINESS CENTERS	1	1,000,000	0	0	2	2,150,000	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	19,804	1	16,800
Totals	3	\$1,038,500	3	\$ 90,200	15	\$ 2,930,451	12	\$ 735,813
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	1	533,010	0	0	5	1,410,945	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	45,000	0	0
Totals	1	\$ 533,010	0	\$ 0	6	\$ 1,455,945	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALZHEIMER'S CENTER	0	0	0	0	14	3,245,546	10	1,729,012

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANATOMIC PATHOLOGY	0	0	1	309,959	6	847,598	8	734,411
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	1	100,000	1	22,000	8	1,379,151	6	1,648,530
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	2	566,724	2	224,592	23	9,109,708	24	9,680,164
BIOMEDICAL INFORMATICS	0	0	0	0	0	0	1	146,708
BIOMEDICAL INFORMATICS RES	4	-516,551	6	987,645	61	5,301,511	44	5,302,663
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	1	316,374	4	1,015,407	3	910,468
CARDIOTHORACIC SURG RESEAR	0	0	0	0	0	0	1	684,051
CARDIOVASCULAR GENETICS	1	-579	0	0	5	680,726	6	2,076,529
CHILD PSYCHIATRY	0	0	0	0	2	386,069	3	901,780
CLINICAL PATHOLOGY	1	391,598	1	387,549	7	5,334,367	3	804,575
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	4,576,330	3	2,600,017
DEPARTMENT OF BIOCHEMISTRY	1	100,000	0	0	2	190,000	0	0
DERMATOLOGY	0	0	4	154,519	12	2,925,234	17	915,019
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	9	2,175,989	9	2,258,327
DFPM-DIV. OF FAMILY MEDICI	1	18,029	0	0	1	18,029	0	0
DFPM-DIVISION OF PUBLIC HE	1	137,000	1	74,500	7	1,309,334	8	870,328
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	129,104	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	0	0	0	0	23	6,595,434	21	1,030,713
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	14	1,537,764	25	1,847,099
DIVISION OF EPIDEMIOLOGY	5	164,783	3	82,196	53	5,455,002	71	7,185,845
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	3	40,573	2	32,669
ENDOCRINOLOGY/DIABETES RES	1	73,224	0	0	4	1,030,948	5	1,040,581
GASTROENTEROLOGY	1	73,252	0	0	29	3,529,533	27	2,661,476
GENERAL INTERNAL MEDICINE	1	304,529	0	0	5	978,072	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	5	511,186	6	749,921
GENERAL PEDIATRICS	2	65,062	1	-161,736	10	3,383,422	12	2,010,345
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	5	132,183
GENETIC EPIDEMIOLOGY	0	0	0	0	6	263,437	4	555,084
GENETIC SCIENCE LEARNING C	0	0	0	0	3	1,749,626	3	406,960
GERIATRICS	1	39,534	3	646,320	34	3,437,741	20	3,324,773
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	3	57,858
HEMATOLOGY	1	15,921	1	283,100	32	2,822,462	22	2,692,758
HUMAN GENETICS	1	400,163	1	400,162	6	1,202,035	15	2,921,978
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	39,729	1	9,509
HUMAN GENETICS-C. THUMMEL	1	342,700	0	0	2	640,700	2	298,000
HUMAN GENETICS-D. GRUNWALD	1	182,525	0	0	1	182,525	1	176,751
HUMAN GENETICS-G. KARDON	0	0	0	0	3	308,444	3	309,818
HUMAN GENETICS-GABOR MARTH	1	488,859	0	0	3	2,179,823	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-KRISTEN KWA	1	335,250	0	0	1	335,250	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	803,391	0	0

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-M. CAPECCHI	0	0	1	17,771	1	424,656	6	888,257
HUMAN GENETICS-MARK LEPPER	0	0	0	0	2	220,305	1	0
HUMAN GENETICS-MARK YANDEL	0	0	1	28,310	2	825,581	7	2,391,957
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	1	233,157
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	288,372
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	532,135	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	1	493,597	2	676,773
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	70,000
INFECTIOUS DISEASE	2	278,010	1	164,939	20	1,853,703	12	2,073,385
INTERNAL MEDICINE	0	0	0	0	1	229,533	2	283,742
INTERNAL MEDICINE ADMIN	0	0	0	0	1	-27,556	1	2,677,128
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
LUNG HEALTH STUDY	0	0	3	616,656	0	0	4	619,911
MATERNAL-FETAL MEDICINE DI	0	0	2	6,628	6	115,737	9	484,010
MICROBIOLOGY & IMMUNOLOGY	2	432,100	2	402,300	29	6,851,719	26	5,288,201
MOLECULAR MEDICINE PROGRAM	2	96,354	0	0	26	7,964,421	36	7,350,287
NEPHROLOGY	3	268,198	1	315,000	35	8,519,628	34	8,937,239
NEUROBIOLOGY & ANATOMY LAB	1	460,192	4	1,077,335	19	4,484,863	14	3,387,691
NEUROLOGY	4	115,389	3	466,021	47	5,266,628	36	2,992,295
NEUROMUSCULAR RESEARCH	1	256,098	2	310,444	12	4,147,406	11	1,610,659
NEUROSURGERY	0	0	1	26,918	3	50,784	2	51,808
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	3	1,321,497	4	758,625
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
ONCOLOGY	0	0	0	0	2	82,890	1	-2,524
OPHTHALMOLOGY & VISUAL SCI	1	60,001	0	0	2	100,001	1	75,000
OPHTHALMOLOGY-CLINICAL STU	0	0	2	19,564	5	182,344	11	653,491
OPHTHALMOLOGY-RESEARCH	8	1,400,553	8	1,163,331	64	10,799,790	70	7,474,541
OPHTHALMOLOGY-SERVICES	0	0	3	44,014	0	0	5	172,797
ORTHOPAEDIC DEPT ADMINISTR	2	7,460	0	0	2	7,460	0	0
ORTHOPAEDIC SURGERY OPERAT	1	5,000	1	20,000	27	1,937,198	24	1,343,571
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	1	650,141	0	0	5	1,672,705	2	20,964
PATHOLOGY	0	0	0	0	1	151,013	5	3,093,350
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	15,000
PEDIATRIC CARDIOLOGY	0	0	1	10,940	11	606,577	14	624,647
PEDIATRIC CRITICAL CARE	5	1,285,315	2	632,853	27	6,329,936	21	5,152,860
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	228,000
PEDIATRIC EMERGENCY MEDICI	1	4,895	2	138,391	4	130,157	5	658,266
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	14,990
PEDIATRIC GASTROENTEROLOGY	0	0	2	5,864	2	359,149	4	12,106
PEDIATRIC GENETICS	2	173,776	4	453,371	12	614,751	22	3,521,599
PEDIATRIC HEMATOLOGY/ONCOL	2	29,533	0	0	20	704,497	14	720,480
PEDIATRIC IMMUNOLOGY/RHEUM	1	38,561	0	0	7	676,854	6	413,435
PEDIATRIC INFECTIOUS DISEA	1	20,703	0	0	6	347,586	4	175,607
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	45,230	6	2,377,309
PEDIATRIC MOTOR DISORDERS	0	0	2	1,054,613	6	530,423	10	1,741,922
PEDIATRIC NEONATOLOGY	1	190,655	0	0	8	758,394	7	384,161
PEDIATRIC NEUROLOGY	0	0	0	0	4	331,710	2	205,926
PEDIATRIC PULMONOLOGY	0	0	0	0	5	245,798	8	378,927
PEDIATRIC RESEARCH ENTERPR	0	0	2	237,524	1	67,189	5	706,204

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC S & H FAMILIES	0	0	1	131,137	0	0	1	131,137
PEDIATRIC SURGERY CONTRACT	0	0	0	0	2	14,918	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	381,798
PEDIATRICS	0	0	0	0	5	99,400	1	20,000
PEDIATRICS ADOLESCENT MEDI	0	0	1	142,560	0	0	3	368,453
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	1	10,734	0	0	7	1,042,554	2	104,052
PEDS CLINICAL PHARMACOLOGY	1	55,289	1	196,102	16	2,132,407	26	1,812,114
PHYSICAL MED & REHAB - OPE	1	33,824	0	0	3	352,312	2	369,495
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	0	0	0	0	4	557,341	4	186,242
POPULATION HEALTH SCIENCES	1	6,972	0	0	1	6,972	0	0
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	1	89,116	5	451,895	19	1,968,430	23	2,632,309
RADIATION ONCOLOGY SOM	0	0	0	0	2	46,150	0	0
RADIOBIOLOGY	1	309,175	1	299,900	3	381,540	5	782,444
RADIOLOGY RESEARCH	3	456,072	0	0	21	5,862,496	21	4,699,867
REHAB PSYCHOLOGY	0	0	0	0	0	0	2	220,891
RESEARCH PSYCHOLOGISTS	1	22,500	0	0	3	406,046	1	437,582
RHEUMATOLOGY	2	257,923	2	107,521	16	860,889	21	1,942,627
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	0	0	0	0	2	44,233
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478
UROLOGY ADULT CONTRACTS	0	0	0	0	5	405,458	2	58,340
USTAR GENETIC DISCOVERY	0	0	0	0	1	157,271	0	0
UTAH CANCER REGISTRY	0	0	0	0	4	350,302	6	1,570,320
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	229,802	2	88,695
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	36,867	3	242,431
Totals	82	\$10,296,562	87	\$12,269,082	972	\$163,302,932	1006	\$150,180,021
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	0	0	0	0	1	45,181	0	0
CONTINUING ED ADMINISTRATI	0	0	0	0	0	0	1	47,200
INST. CLEAN&SECURE ENERGY	0	0	1	- 87,159	2	1,900,000	2	960,000
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	2	111,329
NANO INSTITUTE	1	33,319	1	180,663	6	2,250,605	7	1,286,000
NATURAL HISTORY MUSEUM OF	1	66,704	1	3,000	4	105,771	9	187,450
OUTREACH AND ENGAGEMENT	0	0	0	0	1	36,500	0	0
SCIENT COMP & IMAG INSTIT-	7	992,523	10	2,024,624	50	9,674,845	58	10,493,482
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
Totals	9	\$1,092,546	13	\$2,121,128	64	\$14,012,902	81	\$13,092,136

BOARD OF TRUSTEES
April 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	1	410,213	4	741,435	8	1,764,288
GLOBAL CHANGE & SUSTAINAB	4	719,122	0	0	25	6,376,529	22	3,280,448
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	883,178	2	95,161
NEUROBIOLOGY & ANATOMY LAB	0	0	1	31,662	2	626,916	2	316,625
OFFICE OF COMPARATIVE MEDI	0	0	2	182,635	0	0	9	620,361
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	2	107,326	2	378,668
TECH VENTURE COMMERCIALIZA	0	0	1	40,000	2	231,746	3	33,244
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	3	407,953	4	1,415,828
VP FOR RESEARCH	0	0	0	0	0	0	2	50,000
Totals	4	\$ 719,122	5	\$ 664,510	40	\$ 9,375,082	54	\$ 7,954,623
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	13,660	2	122,401
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	313,140
Totals	0	\$ 0	0	\$ 0	3	\$ 666,407	4	\$ 460,541
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	0	0	1	7,600
KUEN/UTAH EDUCATION NETWOR	0	0	1	1,088,000	1	469,300	1	1,088,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	160,156	3	133,100
Totals	0	\$ 0	1	\$1,088,000	3	\$ 629,456	5	\$ 1,228,700
Grand Totals	190	\$23,960,755	226	\$31,703,277	2151	\$360,739,152	2227	\$320,062,495

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	0	0	5	215,472	10	241,423
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 220,514	11	\$ 246,423
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	1	29,443	1	16,036	4	131,692	10	667,940
Training Instruction Education	0	0	1	2,401	0	0	2	7,401
ALL PROPOSAL TOTALS	1	\$ 29,443	2	\$ 18,437	5	\$ 136,734	12	\$ 675,341

COLLEGE OF EDUCATION

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	205,053	1	120,835
Research	0	0	0	0	7	561,714	7	661,926
Training Instruction Education	0	0	0	0	5	876,945	14	1,159,313
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	16	\$ 1,643,712	22	\$ 1,942,074
PROPOSALS								
Research	2	28,914	0	0	14	7,162,982	16	9,929,580
Training Instruction Education	0	0	1	1,245,494	7	3,983,621	7	5,302,519
ALL PROPOSAL TOTALS	2	\$ 28,914	1	\$ 1,245,494	21	\$ 11,146,603	23	\$ 15,232,099

COLLEGE OF ENGINEERING

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	25,000
Other-Public Service	1	-21,710	1	34,446	12	439,911	9	402,548
Research	28	1,758,193	28	2,112,141	238	32,272,541	271	31,517,159
Training Instruction Education	2	40,819	1	17,000	11	210,819	11	843,714
ALL AWARD TOTALS	31	\$ 1,777,302	30	\$ 2,163,587	261	\$ 32,923,271	292	\$ 32,788,421
PROPOSALS								
Clinical	0	0	0	0	1	59,302	0	0
Other-Public Service	0	0	0	0	4	125,579	4	336,611

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	16	25,490,458	25	9,949,386	252	166,295,179	252	136,221,264
Training Instruction Education	3	696,020	2	52,000	9	1,473,998	6	1,606,536
ALL PROPOSAL TOTALS	19	\$ 26,186,478	27	\$ 10,001,386	266	\$ 167,954,058	262	\$ 138,164,411

COLLEGE OF FINE ARTS

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	15,000
Other-Public Service	0	0	0	0	6	126,200	3	100,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 126,200	4	\$ 115,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	0	0	1	20,000	5	237,565	5	272,706
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 20,000	5	\$ 237,565	7	\$ 385,249

COLLEGE OF HEALTH

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	280,527	0	0	11	805,605	2	54,182
Research	1	258,142	3	372,039	10	1,112,264	15	1,560,383
Training Instruction Education	0	0	0	0	1	248,446	2	365,149
ALL AWARD TOTALS	2	\$ 538,669	3	\$ 372,039	22	\$ 2,166,315	19	\$ 1,979,714
PROPOSALS								
Other-Public Service	0	0	0	0	5	131,371	2	1,493,982
Research	2	609,955	6	1,700,728	7	3,203,405	56	8,860,885
ALL PROPOSAL TOTALS	2	\$ 609,955	6	\$ 1,700,728	12	\$ 3,334,776	58	\$ 10,354,867

COLLEGE OF HUMANITIES

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	2	251,143	4	30,000
Research	0	0	0	0	5	514,015	6	540,711
Training Instruction Education	1	5,000	0	0	6	1,905,899	4	479,935
ALL AWARD TOTALS	1	\$ 5,000	1	\$ 5,000	13	\$ 2,671,057	14	\$ 1,050,646
PROPOSALS								
Other-Public Service	0	0	2	10,000	5	524,399	5	654,069

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	225,000	0	0	12	4,426,759	7	3,288,452
Training Instruction Education	2	405,000	0	0	7	3,037,500	4	838,841
ALL PROPOSAL TOTALS	3	\$ 630,000	2	\$ 10,000	24	\$ 7,988,658	16	\$ 4,781,362

COLLEGE OF LAW

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,380	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
PROPOSALS								
Other-Public Service	0	0	0	0	1	70,380	2	393,450
Research	1	749,906	0	0	5	1,590,534	1	447,000
Training Instruction Education	0	0	0	0	0	0	2	1,253,559
ALL PROPOSAL TOTALS	1	\$ 749,906	0	\$ 0	6	\$ 1,660,914	5	\$ 2,094,009

COLLEGE OF MINES & EARTH SCIENCES

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,900	0	0	15	1,570,793	6	1,130,454
Research	5	534,188	9	457,381	78	10,847,751	76	10,798,737
Training Instruction Education	1	5,000	0	0	1	5,000	2	90,000
ALL AWARD TOTALS	7	\$ 590,088	9	\$ 457,381	94	\$ 12,423,543	84	\$ 12,019,191
PROPOSALS								
Other-Public Service	0	0	0	0	2	4,491,886	0	0
Research	5	1,541,822	9	5,384,626	61	21,908,391	79	35,553,972
Training Instruction Education	2	497,982	0	0	2	497,982	0	0
ALL PROPOSAL TOTALS	7	\$ 2,039,804	9	\$ 5,384,626	65	\$ 26,898,259	79	\$ 35,553,972

COLLEGE OF NURSING

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	61,535	3	100,062
Research	1	66,523	1	99,999	6	2,601,342	5	792,043
Training Instruction Education	0	0	0	0	10	1,425,025	6	1,032,849
ALL AWARD TOTALS	1	\$ 66,523	1	\$ 99,999	18	\$ 4,087,902	14	\$ 1,924,954

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	339,148	0	0	2	349,129	1	30,149
Research	3	3,395,081	1	409,750	16	18,499,123	24	20,583,685
Training Instruction Education	1	436,895	0	0	4	3,182,776	8	4,719,794
ALL PROPOSAL TOTALS	5	\$ 4,171,124	1	\$ 409,750	22	\$ 22,031,028	33	\$ 25,333,628

COLLEGE OF PHARMACY

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,400	1	87,349
Other-Public Service	0	0	1	92,672	28	3,336,270	24	1,286,991
Research	4	281,543	3	752,828	45	9,160,578	39	12,106,462
Training Instruction Education	0	0	0	0	2	32,500	5	185,192
ALL AWARD TOTALS	4	\$ 281,543	4	\$ 845,500	76	\$ 12,541,748	69	\$ 13,665,995

PROPOSALS								
Clinical	0	0	0	0	0	0	2	414,750
Other-Public Service	0	0	0	0	10	4,266,265	7	2,480,924
Research	2	77,865	5	2,499,334	51	45,281,137	72	60,233,786
Training Instruction Education	0	0	1	1,862,500	1	26,000	3	1,899,000
ALL PROPOSAL TOTALS	2	\$ 77,865	6	\$ 4,361,834	62	\$ 49,573,402	84	\$ 65,028,460

COLLEGE OF SCIENCE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	353,920	5	646,230	7	1,013,835
Research	13	2,961,627	20	3,391,420	115	24,116,256	106	21,422,768
Training Instruction Education	1	5,000	1	50,000	15	2,284,290	9	1,544,911
ALL AWARD TOTALS	14	\$ 2,966,627	23	\$ 3,795,340	135	\$ 27,046,776	122	\$ 23,981,514

PROPOSALS								
Other-Public Service	0	0	0	0	1	0	2	2,504,485
Research	7	2,059,772	15	12,916,779	171	101,456,772	181	115,599,011
Training Instruction Education	0	0	1	154,662	10	3,638,279	8	2,354,146
ALL PROPOSAL TOTALS	7	\$ 2,059,772	16	\$ 13,071,441	182	\$ 105,095,051	191	\$ 120,457,642

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	0	0	0	0	7	368,434	8	3,204,740
Research	3	1,038,319	4	614,930	33	9,599,045	56	3,887,557
Training Instruction Education	0	0	0	0	1	88,568	4	50,227
ALL AWARD TOTALS	3	\$ 1,038,319	4	\$ 614,930	41	\$ 10,056,047	68	\$ 7,142,524

PROPOSALS								
Other-Public Service	0	0	0	0	3	251,620	4	2,208,877
Research	2	173,469	7	1,916,892	71	24,946,158	51	14,715,820
Training Instruction Education	0	0	0	0	1	83,144	2	25,127
ALL PROPOSAL TOTALS	2	\$ 173,469	7	\$ 1,916,892	75	\$ 25,280,922	57	\$ 16,949,824

COLLEGE OF SOCIAL WORK

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	36,477	0	0	20	4,676,708	17	590,346
Research	1	144,000	0	0	9	751,205	11	415,647
ALL AWARD TOTALS	2	\$ 180,477	0	\$ 0	29	\$ 5,427,913	28	\$ 1,005,993
PROPOSALS								
Other-Public Service	0	0	0	0	9	3,140,545	7	321,704
Research	2	4,289,197	0	0	12	8,696,393	11	5,140,193
Training Instruction Education	0	0	0	0	0	0	2	475,355
ALL PROPOSAL TOTALS	2	\$ 4,289,197	0	\$ 0	21	\$ 11,836,938	20	\$ 5,937,252

GRADUATE SCHOOL

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
PROPOSALS								
Other-Public Service	0	0	1	25,000	0	0	1	25,000
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 25,000	0	\$ 0	2	\$ 25,000

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESRCH FACILITY OPER

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	530,178	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 530,178	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	530,178	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 530,178	0	\$ 0

LASSONDE OFFICE

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1

MARRIOTT LIBRARY

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,620	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	14,708	0	0
Training Instruction Education	0	0	0	0	2	45,006	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 59,714	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	736,560	7	2,110,374	81	19,356,781	42	7,064,510
Other-Public Service	1	47,689	3	52,525	12	3,885,188	21	4,136,155
Research	9	1,569,257	19	3,956,551	133	26,069,623	150	25,146,155
Training Instruction Education	0	0	0	0	3	270,139	6	717,891
ALL AWARD TOTALS	15	\$ 2,353,506	29	\$ 6,119,449	229	\$ 49,581,730	219	\$ 37,064,710

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	1	1,327	1	0	28	22,573	36	5,609,622
Other-Public Service	0	0	0	0	2	2,350,000	7	1,297,647
Research	20	3,941,032	15	2,459,438	155	96,278,428	153	73,222,013
Training Instruction Education	1	12,000	1	24,000	5	714,816	9	4,343,205
ALL PROPOSAL TOTALS	22	\$ 3,954,359	17	\$ 2,483,438	190	\$ 99,365,817	205	\$ 84,472,487

OFFICE OF THE PRESIDENT

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	710,000	11	1,980,000
Research	9	365,962	12	970,649	77	4,443,098	72	6,430,936
Training Instruction Education	2	117,000	1	26,483	7	220,962	2	47,483
ALL AWARD TOTALS	11	\$ 482,962	13	\$ 997,132	88	\$ 5,374,060	85	\$ 8,458,419

PROPOSALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	3	796,281	20	3,997,822	44	12,827,229	51	14,114,303
Training Instruction Education	0	0	0	0	0	0	2	120,002
ALL PROPOSAL TOTALS	3	\$ 796,281	20	\$ 3,997,822	45	\$ 12,837,229	53	\$ 14,234,305

PRESIDENT

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	95,606	5	592,620
Research	0	0	0	0	1	23,333	1	442,969
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 118,939	6	\$ 1,035,589

PROPOSALS								
Other-Public Service	0	0	0	0	1	59,000	1	75,000
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 73,000	3	\$ 314,680

SCHOOL OF BUSINESS

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,030,000	3	90,200	8	2,387,146	11	635,813
Research	0	0	0	0	3	333,785	1	100,000

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	8,500	0	0	4	209,520	0	0
ALL AWARD TOTALS	3	\$ 1,038,500	3	\$ 90,200	15	\$ 2,930,451	12	\$ 735,813

PROPOSALS								
Other-Public Service	1	1,000,000	1	50,000	5	1,064,800	4	160,365
Research	0	0	0	0	4	47,988	3	458,523
Training Instruction Education	0	0	0	0	3	9,520	0	0
ALL PROPOSAL TOTALS	1	\$ 1,000,000	1	\$ 50,000	12	\$ 1,122,308	7	\$ 618,888

SCHOOL OF DENTISTRY ADMIN

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	1	533,010	0	0	4	1,402,347	0	0
Training Instruction Education	0	0	0	0	1	45,000	0	0
ALL AWARD TOTALS	1	\$ 533,010	0	\$ 0	6	\$ 1,455,945	0	\$ 0

PROPOSALS								
Clinical	1	9,203	0	0	1	9,203	0	0
Other-Public Service	1	1,499,880	0	0	2	1,519,880	0	0
Research	1	223,500	0	0	8	15,457,067	2	8,938,774
Training Instruction Education	0	0	0	0	1	45,000	0	0
ALL PROPOSAL TOTALS	3	\$ 1,732,583	0	\$ 0	12	\$ 17,031,150	2	\$ 8,938,774

SCHOOL OF MEDICINE-OPERATIONS

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	14	1,407,994	14	1,744,452	177	26,737,569	164	20,115,793
Other-Public Service	19	814,938	12	749,144	237	17,579,288	231	20,732,259
Research	45	7,571,797	56	9,251,784	494	106,562,073	542	98,741,767
Training Instruction Education	4	501,833	5	523,702	70	13,721,075	72	11,392,475
ALL AWARD TOTALS	82	\$ 10,296,562	87	\$ 12,269,082	978	\$ 164,600,005	1009	\$ 150,982,294

PROPOSALS								
Clinical	9	780,890	10	1,719,341	139	18,991,701	120	23,431,231
Other-Public Service	6	794,540	4	58,574	69	11,673,479	38	14,110,380
Research	60	43,412,606	59	19,563,676	625	397,007,070	654	359,608,323
Training Instruction Education	8	4,234,498	3	11,636,000	36	18,570,753	31	35,593,834
ALL PROPOSAL TOTALS	83	\$ 49,222,534	76	\$ 32,977,591	869	\$ 446,243,003	843	\$ 432,743,768

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	200,638	0	0
Other-Public Service	0	0	0	0	7	308,279	7	203,264
Research	8	1,059,227	13	2,121,128	53	13,318,032	70	12,667,857
Training Instruction Education	1	33,319	0	0	2	185,953	4	221,015
ALL AWARD TOTALS	9	\$ 1,092,546	13	\$ 2,121,128	64	\$ 14,012,902	81	\$ 13,092,136
PROPOSALS								
Other-Public Service	0	0	1	3,567	8	275,803	12	346,929
Research	1	17,500	7	3,522,899	55	49,116,283	64	68,431,832
Training Instruction Education	1	2,277,690	0	0	3	2,616,812	1	675
ALL PROPOSAL TOTALS	2	\$ 2,295,190	8	\$ 3,526,466	66	\$ 52,008,898	77	\$ 68,779,436

VP FOR ADMINISTRATIVE SERVICES

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	70,262	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0

VP FOR RESEARCH

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	182,635	2	692,882	8	516,435
Research	4	719,122	3	481,875	34	6,368,183	44	6,813,265
Training Instruction Education	0	0	0	0	4	2,314,017	2	624,923
ALL AWARD TOTALS	4	\$ 719,122	5	\$ 664,510	40	\$ 9,375,082	54	\$ 7,954,623
PROPOSALS								
Other-Public Service	0	0	1	4,998	1	1,700	3	43,953
Research	10	918,261	8	2,316,072	36	42,538,882	41	25,791,636
Training Instruction Education	0	0	0	0	2	44,015	1	15,000
ALL PROPOSAL TOTALS	10	\$ 918,261	9	\$ 2,321,070	39	\$ 42,584,597	45	\$ 25,850,589

BOARD OF TRUSTEES
April 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	335,986	3	147,401
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 666,407	4	\$ 460,541
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 25,000

VP INSTITUTIONAL ADVANCEMENT

	April 2015		April 2014		FISCAL YEAR TO DATE (7/14-4/15)		FISCAL YEAR TO DATE (7/13-4/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	1,088,000	1	35,156	4	1,208,700
Research	0	0	0	0	1	125,000	1	20,000
Training Instruction Education	0	0	0	0	1	469,300	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 1,088,000	3	\$ 629,456	5	\$ 1,228,700
PROPOSALS								
Other-Public Service	1	93,137	1	1,088,000	2	168,137	2	1,095,608
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	1	\$ 93,137	1	\$ 1,088,000	3	\$ 661,536	3	\$ 1,120,508

Grand Total Awards	190	23,960,755	226	31,703,277	2151	360,739,152	2227	320,062,495
Grand Total Proposals	178	101,058,272	211	84,609,975	2009	1,105,762,600	2088	1,078,071,551