

BOARD OF TRUSTEES
September 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	55	6,546,250	36	2,928,771	118	16,082,078	105	24,059,278
Instruction	26	4,909,089	13	2,788,216	88	14,053,835	84	13,066,359
Clinical	27	5,971,859	23	5,160,568	92	15,963,481	87	13,048,942
Research	180	41,370,271	185	41,244,035	594	141,607,764	670	130,828,040
ALL AWARD TOTALS	288	\$ 58,797,469	257	\$ 52,121,590	892	\$ 187,707,157	946	\$ 181,002,620

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	15	2,370,926	14	1,295,153	69	19,036,497	28	5,301,080
Instruction	7	4,778,182	6	14,507,395	23	44,649,328	15	17,086,505
Clinical	31	2,925,026	29	3,699,805	79	6,568,786	75	6,132,738
Research	174	127,602,923	181	102,482,495	576	352,459,283	529	334,411,824
ALL PROPOSAL TOTALS	227	\$ 137,677,057	230	\$ 121,984,848	747	\$ 422,713,894	647	\$ 362,932,147

BOARD OF TRUSTEES
September 2018
Section II of IV -- AWARDS BY SPONSOR

	September 2018			September 2017			FISCAL YEAR TO DATE (7/18-9/18)			FISCAL YEAR TO DATE (7/17-9/17)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	151	\$41,519,681	\$ 204,364	122	\$38,630,484	\$ 258,361	442	\$134,187,876	\$ 401,360	464	\$121,249,590	\$ 680,642
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	31	2,199,242	117,565	15	719,239	109,133	58	3,682,100	117,565	44	1,650,407	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	534,171	0	6	150,963	0	10	988,098	0	13	1,920,043	0
NATIONAL SCIENCE FOUNDATION	10	5,589,551	0	10	2,902,057	0	62	21,276,560	0	67	18,609,992	0
US DEPARTMENT OF DEFENSE	4	1,537,694	0	8	812,731	0	16	4,080,241	93,996	16	2,291,928	0
US DEPARTMENT OF EDUCATION	6	1,601,759	0	1	322,326	0	10	2,978,326	0	7	1,887,929	0
US DEPARTMENT OF ENERGY	12	1,630,597	86,799	6	786,717	149,228	29	16,432,147	189,799	22	2,302,786	384,209
US DEPARTMENT OF HEALTH & H	79	28,097,248	0	67	31,918,699	0	243	82,036,150	0	277	90,533,554	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	1	225,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	29,269	0	3	108,771	0	1	29,269	0
US DEPARTMENT OF COMMERCE	0	0	0	1	426,830	0	0	0	0	3	1,035,915	0
US DEPARTMENT OF THE INTERI	4	199,419	0	3	121,901	0	7	269,919	0	8	313,016	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	130,000	0	4	439,752	0	4	2,335,565	0	5	449,752	0

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Section II of IV -- AWARDS BY SPONSOR

	September 2018			September 2017			FISCAL YEAR TO DATE (7/18-9/18)			FISCAL YEAR TO DATE (7/17-9/17)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	15	\$1,152,336	\$ 91,870	18	\$1,114,449	\$ 156,885	43	\$ 5,312,642	\$ 208,115	47	\$17,935,876	\$ 370,044
Local Government	0	\$ 0	\$ 0	1	\$ 44,747	\$ 0	4	\$ 101,382	\$ 0	3	\$ 94,710	\$ 0
Other Government Agency	1	\$ 18,003	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	26	\$2,392,910	\$ 26,651	24	\$1,304,713	\$ 157,434	101	\$13,654,022	\$ 133,623	119	\$11,037,745	\$ 551,334
For-Profit	0	0	0	2	117,277	0	5	270,178	0	6	359,149	11,730
Non-Profit	26	2,392,910	26,651	22	1,187,436	157,434	96	13,383,844	133,623	113	10,678,596	539,604
Hospitals	5	\$ 125,000	\$ 164,462	5	\$ 140,600	\$ 167,350	13	\$ 266,639	\$ 757,157	19	\$ 469,990	\$1,033,683
For-Profit	0	0	0	1	90,600	0	2	111,149	251,130	6	179,901	551,483
Non-Profit	5	125,000	164,462	4	50,000	167,350	11	155,490	506,027	13	290,089	482,200
Industry	41	\$6,895,228	\$ 413,902	48	\$6,000,701	\$ 196,177	139	\$19,049,798	\$ 706,584	136	\$14,619,617	\$ 806,099
For-Profit	40	6,895,228	290,511	48	6,000,701	196,177	138	19,049,798	583,193	134	14,607,737	685,042
Non-Profit	1	0	123,391	0	0	0	1	0	123,391	2	11,880	121,057
Institutions	11	\$2,572,566	\$ 416,964	9	\$ 209,921	\$ 187,134	34	\$ 3,682,195	\$1,105,004	44	\$ 2,239,498	\$ 964,828
For-Profit	1	22,560	0	0	0	0	5	446,455	20,847	3	609,934	0
Non-Profit	10	2,550,006	416,964	9	209,921	187,134	29	3,235,740	1,084,157	41	1,629,564	964,828
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	38	\$ 511,863	\$2,291,669	30	\$ 167,364	\$3,385,270	114	\$ 1,425,243	\$6,691,514	113	\$ 1,365,638	\$7,481,330
For-Profit	0	0	0	0	0	0	1	0	-22,097	2	60,601	73,321
Non-Profit	38	511,863	2,291,669	30	167,364	3,385,270	113	1,425,243	6,713,611	111	1,305,037	7,408,009

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	288	\$ 55,187,587	\$ 3,609,882	257	\$ 47,612,980	\$ 4,508,611	892	\$177,703,801	\$ 10,003,357	946	\$169,114,660	\$ 11,887,960

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	40,000	0	0	9	161,826	2	134,909
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	10,000	1	11,880
Totals	2	\$ 40,000	0	\$ 0	10	\$ 171,826	3	\$ 146,789
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	10,800	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	418,018	2	108,505
EDUCATIONAL PSYCHOLOGY	1	151,705	2	189,651	2	495,289	7	1,022,126
SPECIAL EDUCATION	1	30,000	0	0	7	934,050	9	1,016,261
U OF U READING CLINIC	0	0	1	147,677	0	0	1	147,677
UTAH EDUCATION POLICY CENT	0	0	0	0	1	1,499,395	0	0
Totals	3	\$ 192,505	3	\$ 337,328	12	\$ 3,357,552	19	\$ 2,294,569
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	264,000	3	840,983	8	1,448,629	9	1,447,764
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	1	- 67,207	0	0	8	420,613	6	984,343
CIVIL AND ENVIRONMENTAL EN	2	438,207	3	402,007	11	2,985,573	11	1,072,815
COLLEGE OF ENGINEERING-DEA	1	3,000	0	0	1	3,000	1	2,000
ELECT & COMPUTER ENGINEERI	5	1,582,711	6	505,030	21	3,847,191	24	2,788,399
ENERGY & GEOSCIENCE INSTIT	2	68,750	2	110,000	6	247,500	12	660,000
ENTERTAINMENT ARTS ENGINEE	2	121,341	0	0	2	121,341	1	61,502
MATERIAL SCIENCE AND ENGIN	2	575,123	2	221,084	3	625,123	6	601,653
MECHANICAL ENGINEERING	6	2,826,721	8	1,185,779	17	3,831,173	19	2,859,058
SCHOOL OF COMPUTING	4	595,922	5	557,270	16	5,424,439	10	2,830,296
Totals	28	\$6,408,568	29	\$3,822,153	94	\$19,950,182	99	\$13,307,829
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	0	0	1	10,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 55,000	2	\$ 20,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	3	1,743,486	0	0
KINESIOLOGY PROGRAM	0	0	0	0	2	49,500	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	6	524,050	5	329,441
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	1	102,000
PARKS RECREATION AND TOURI	1	7,000	0	0	3	50,000	1	14,999
PHYSICALTHER/ATHLETICTRAIN	5	3,007,781	2	100,011	7	3,549,295	9	1,196,104
Totals	6	\$3,014,781	2	\$ 100,011	22	\$ 5,966,330	16	\$ 1,642,544

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	158,001	0	0	1	158,001	0	0
AMERICAN WEST CENTER	0	0	0	0	0	0	1	80,489
ASIAN STUDIES PROGRAM	2	427,145	1	52,920	3	1,064,645	3	396,240
HISTORY	0	0	2	199,985	0	0	2	199,985
LATIN AMERICAN STUDIES PRO	2	817,000	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	1	157,434	0	0	1	157,434
PHILOSOPHY	0	0	0	0	0	0	2	197,560
Totals	5	\$1,402,146	4	\$ 410,339	6	\$ 2,039,646	10	\$ 1,256,708
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	29,269	1	10,000	1	29,269
Totals	0	\$ 0	1	\$ 29,269	1	\$ 10,000	1	\$ 29,269
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	475,949	4	1,459,393	8	881,192	18	3,298,143
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	1	80,000
GEOLOGY & GEOPHYSICS	1	57,090	4	35,961	8	2,016,200	11	655,945
METALLURGICAL ENGINEERING	2	597,876	0	0	7	1,047,435	5	702,099
MINING ENGINEERING	0	0	0	0	3	293,830	0	0
SEISMOGRAPH STATIONS	1	170,001	1	- 272,191	2	- 30,050	2	- 182,191
Totals	6	\$1,300,916	9	\$1,223,163	29	\$ 4,308,608	37	\$ 4,553,996
COLLEGE OF NURSING								
CON NURSING	2	266,781	2	349,998	5	1,303,934	10	728,385
CON-HSCBC DIVISION	4	101,915	1	109,133	5	983,704	6	416,186
Totals	6	\$ 368,696	3	\$ 459,131	10	\$ 2,287,638	16	\$ 1,144,571
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	3,722,750	0	0	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	111,149	0	0
MEDICINAL CHEMISTRY	1	250,000	3	1,689,119	2	352,375	3	1,689,119
PHARMACEUTICAL CHEMISTRY	0	0	0	0	2	379,637	1	378,750
PHARMACOLOGY AND TOXICOLOG	3	659,600	2	20,854	6	1,300,505	7	899,504
PHARMACOTHERAPY	0	0	1	10,000	1	12,112	2	25,000
PHARMACOTHERAPY OUTCOME RE	1	255,301	1	113,402	3	356,544	4	243,586
UTAH POISON CONTROL CENTER	1	1,000	0	0	4	377,480	2	161,568
Totals	6	\$1,165,901	8	\$5,556,125	19	\$ 2,889,802	20	\$ 7,120,277
COLLEGE OF SCIENCE								
BIOLOGY	6	3,008,349	4	665,183	24	6,082,373	19	4,001,370
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	83,070
CHEMISTRY	7	901,594	2	167,953	22	4,452,272	27	6,351,871
MATHEMATICS	1	115,095	2	162,499	6	927,181	15	1,797,605
PHYSICS AND ASTRONOMY	4	232,789	5	582,193	15	3,134,060	17	3,272,409

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	18	\$4,257,827	13	\$1,577,828	67	\$14,595,886	80	\$15,506,325
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	741,821	2	1,492,600
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	-36,000
FAMILY AND CONSUMER STUDIE	0	0	1	193,100	2	498,624	1	193,100
GEOGRAPHY DEPARTMENT	3	319,246	5	129,907	12	894,956	8	578,238
POLITICAL SCIENCE DEPARTME	0	0	1	100,000	0	0	1	100,000
PSYCHOLOGY DEPARTMENT	6	641,145	2	426,219	11	1,523,857	9	972,352
SOCIOLOGY DEPARTMENT	2	351,330	0	0	3	870,998	0	0
<i>Totals</i>	11	\$1,311,721	9	\$ 849,226	29	\$ 4,530,256	22	\$ 3,300,290
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	3	85,094	3	9,208	5	206,118	5	14,971,865
CSW TRANSLATIONAL RESEARCH	1	8,000	2	716,160	3	862,878	3	1,281,590
UTAH CRIMINAL JUSTICE CENT	0	0	2	184,158	2	178,000	3	184,234
<i>Totals</i>	4	\$ 93,094	7	\$ 909,526	11	\$ 1,669,456	11	\$16,437,689
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	54,006
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 54,006

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	1	99,243	1	99,302	2	844,243
CVRTI	0	0	0	0	15	1,065,432	12	1,557,880
ECCLES HLTH SCI LIBRARY OP	0	0	2	634,473	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	39	7,647,990	13	4,199,711	95	17,390,634	67	15,905,625
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,189,905	2	1,204,033
PEDIATRICS WOMAN & CHILD I	2	446,642	1	89,861	12	2,427,877	8	5,467,123
SCHOOL OF DENTISTRY	0	0	2	865,316	1	216,838	3	1,244,482
SOD - RESEARCH	1	611,848	2	388,426	2	1,001,319	2	388,426
UTAH TELEHEALTH NETWORK	1	325,000	0	0	1	325,000	1	325,000
Totals	43	\$9,031,480	21	\$6,277,030	129	\$24,016,307	101	\$27,654,460
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	13,938	7	571,596	6	10,164,658	17	981,361
INST. CLEAN&SECURE ENERGY	0	0	1	50,000	1	100,000	3	383,110
Totals	1	\$ 13,938	8	\$ 621,596	7	\$10,264,658	20	\$ 1,364,470
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	1	170,531	0	0	1	170,531
Totals	0	\$ 0	1	\$ 170,531	0	\$ 0	1	\$ 170,531
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	1	34,964
SORENSEN IMPACT CENTER	1	495,345	0	0	1	495,345	0	0
THE POLICY INSTITUTE	2	30,184	0	0	2	30,184	1	85,000
Totals	3	\$ 525,529	0	\$ 0	5	\$ 687,561	2	\$ 119,964
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	300,000	2	749,960
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	0	\$ 0	1	\$ 300,000	3	\$ 799,960
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	370,852	2	732,814	2	854,212
AMBATI RESEARCH	0	0	0	0	0	0	2	70,786
ANESTHESIOLOGY - RESEARCH	1	71,213	0	0	2	451,630	1	760,000
ANGELUCCI RESEARCH	2	246,064	0	0	3	496,065	1	43,528
ARRHYTHMIA RESEARCH CENTER	0	0	1	450,001	2	260,835	4	639,933
BAEHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	0	0	0	0	1	100,000	1	65,000
BIOCHEMISTRY RESEARCH	5	5,538,185	3	770,002	15	7,857,762	19	3,305,316
BIOMED INFORMATICS CORE CC	1	75,000	0	0	2	189,501	0	0
BIOMEDICAL INFORMATICS RES	3	274,520	2	112,974	6	1,734,945	10	2,870,945
CARDIO ADULT RESEARCH GRAN	0	0	1	60,500	1	189,000	2	65,500
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0

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	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	0	0	1	45,400	0	0
CLINICAL TRIALS OFFICE	1	11,179	3	951,427	14	2,234,610	7	1,467,445
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	306,168	1	102,232
CTR FOR INTRAOCULAR LENS S	2	66,991	6	202,479	3	91,334	8	308,377
DEANGELIS RESEARCH	0	0	1	50,000	0	0	1	50,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	161,530	0	0
DERM RESEARCH	1	44,373	1	13,207	3	297,828	2	88,207
DERMATOLOGY	0	0	1	100,000	0	0	6	737,015
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	309,000	1	309,000
DFPM-DIV OF OCCUP&ENVIRON	1	299,639	1	1,797,486	1	299,639	2	2,004,477
DFPM-DIVISION OF PUBLIC HE	0	0	2	1,291,358	2	345,942	2	1,291,358
DIAGNOSTIC NEUROIMAGING	2	100,391	0	0	4	670,598	1	17,280
DIV OF CARDIOVASCULAR MEDI	2	- 32,850	1	- 12,181	7	954,024	8	682,738
DIVISION OF EPIDEMIOLOGY	12	2,727,418	4	92,692	35	5,435,173	15	4,922,163
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	1	14,999	0	0	2	24,603	0	0
ENT RESEARCH GRANTS	2	345,698	0	0	5	462,908	2	137,535
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	3	241,676
FAMILY MEDICINE RESEARCH	1	129,873	0	0	1	129,873	0	0
GASTROENTEROLOGY	1	17,835	1	31,068	7	255,108	3	315,751
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	7,435	0	0
GEN SURGERY RESEARCH GRANT	0	0	0	0	2	167,363	2	155,602
GENERAL INTERNAL MEDICINE	0	0	0	0	1	58,551	1	142,083
GENERAL NEUROLOGY	0	0	0	0	1	143,981	0	0
GENERAL PEDIATRICS	1	5,000	2	83,119	2	82,621	4	263,552
GENERAL SURGERY	0	0	0	0	1	75,000	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	2	1,142,757	0	0
GENETIC SCIENCE LEARNING C	2	165,216	1	7,499	2	165,216	2	272,460
GERIATRICS	8	499,919	7	419,413	13	847,302	14	767,173
HARTNETT RESEARCH	0	0	0	0	2	396,427	4	434,675
HEMATOLOGY	4	670,869	1	10,600	5	1,580,786	7	923,063
HUMAN GENETICS	1	1,263,452	2	1,202,454	1	1,263,452	2	1,202,454
HUMAN GENETICS - C. CHOW	1	381,250	0	0	1	381,250	1	379,167
HUMAN GENETICS-A.QUINLAN	2	222,851	0	0	5	789,204	2	108,851
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	49,941	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	1	468
HUMAN GENETICS-C. THUMMEL	1	381,250	1	61,866	2	438,120	1	61,866
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	1	972	0	0	2	62,538	0	0
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	3	942,669	0	0	4	1,628,120	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	2	331,525
HUMAN GENETICS-LYNN JORDE	1	309,258	1	62,116	1	309,258	2	462,153
HUMAN GENETICS-M. CAPECCHI	0	0	1	468,711	1	468,711	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	1	189,057	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	1	117,526	0	0	1	117,526
HUMAN GENETICS-NELS ELDE	1	316,625	1	316,625	4	585,064	1	316,625
HUMAN GENETICS-ROBERT WEIS	0	0	1	189,375	0	0	1	189,375
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
INFECTIOUS DISEASE	2	668,788	2	503,953	6	2,039,543	8	1,514,327

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	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
INTERNAL MEDICINE ADMIN	0	0	1	2,000	0	0	1	2,000
JONES RESEARCH	0	0	0	0	0	0	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	380,625	1	37,250
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	4	579,458	4	856,228	17	3,760,379	25	4,379,961
MOLECULAR MEDICINE PROGRAM	1	125,000	4	2,058,712	14	4,360,436	25	7,604,888
NEPHROLOGY	4	324,633	4	375,079	15	1,691,695	16	2,568,250
NEUROBIOLOGY & ANATOMY LAB	0	0	3	336,638	8	1,817,001	14	1,770,304
NEUROLOGY	2	210,626	5	348,713	8	822,072	11	1,420,883
NEUROMUSCULAR	1	164,141	0	0	3	465,641	3	1,958,630
NEUROSURGERY	0	0	1	7,878	3	321,247	1	7,878
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	1	90,600	0	0	2	375,542
NOUDOOST RESEARCH	0	0	0	0	1	380,000	0	0
NUTRITION & INTEGRATIVE PH	0	0	1	324,075	0	0	1	324,075
OB/GYN FAMILY PLANNING	3	570,744	0	0	5	4,649,200	2	323,095
OB/GYN GEN OBSTETRIC & GYN	0	0	1	190,938	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	2	123,874	3	750,346	3	165,326	7	1,403,079
OB/GYN RESEARCH	2	535,905	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	1	16,752
OPHTHALMOLOGY-CLINICAL STU	2	346,001	0	0	4	380,189	5	182,402
OPHTHALMOLOGY-RESEARCH	1	31,444	4	1,102,247	3	1,018,881	8	2,234,376
ORTHOPAEDIC SURGERY OPERAT	2	44,533	4	69,201	7	231,031	10	222,817
OTOLARYNGOLOGY DIVISION	0	0	1	126,346	0	0	2	176,346
PEDIATRIC CARDIOLOGY	0	0	1	9,060	4	320,091	6	214,611
PEDIATRIC CRITICAL CARE	4	634,868	3	546,605	13	3,125,365	10	2,472,096
PEDIATRIC EMERGENCY MEDICI	2	136,079	1	24,801	5	182,756	5	172,011
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	72,053	3	69,900
PEDIATRIC GENETICS	5	576,876	3	449,705	14	1,432,410	13	1,080,239
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	76,514	3	689,072	6	208,039
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	160,164	1	80,082
PEDIATRIC INPATIENT MEDICI	0	0	0	0	0	0	1	22,985
PEDIATRIC NEONATOLOGY	1	25,479	2	44,909	5	519,906	3	234,388
PEDIATRIC NEUROLOGY	4	326,118	1	33,206	4	326,118	2	90,542
PEDIATRIC PULMONOLOGY	1	95,784	0	0	3	176,716	4	271,422
PEDIATRIC RESEARCH ENTERPR	1	262,278	0	0	1	262,278	1	106,005
PEDIATRIC RHEUMATOLOGY	1	211,672	2	-15,991	2	227,021	2	-15,991
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,000	0	0
PEDIATRICS WOMAN & CHILD I	0	0	2	5,260,925	1	3,539,199	4	5,861,735
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	0	0	1	24,600
PEDS SURGERY RESEARCH GRAN	0	0	1	40,219	0	0	1	40,219
PH DIVISION-RESEARCH	5	691,685	0	0	6	701,180	2	225,655
PHS-HEALTH SYS INNO & RSRC	0	0	2	77,429	3	233,512	5	515,301
PHYSICAL MED & REHAB - OPE	2	294,637	2	68,732	2	294,637	2	68,732
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	24,993	0	0
PLASTIC SURG RESEARCH GRAN	2	28,554	1	25,000	3	36,054	2	54,958
POPULATION HEALTH SCIENCES	0	0	0	0	3	1,355,621	1	15,411
PSYCHIATRY - RESEARCH	1	566,562	4	186,623	4	1,222,537	6	731,073
PULMONARY	3	194,232	2	407,756	10	1,522,790	10	1,003,042

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
RADIOBIOLOGY	0	0	0	0	1	50,000	0	0
RADIOLOGY RESEARCH	3	568,749	3	705,047	12	2,038,715	14	2,233,608
RHEUMATOLOGY	1	7,602	2	109,922	4	579,268	5	366,069
SLEEP AND MOVEMENT DISORDE	0	0	0	0	1	34,245	1	50,000
SOM CURRICULUM/MED ED	1	10,000	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	1	36,006	0	0	1	36,006
TIAN RESEARCH	1	- 22,321	0	0	1	- 22,321	1	12,546
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	1	446,377	2	2,437,996	3	663,290	4	2,681,949
URO ADULT RESEARCH GRANTS	0	0	0	0	2	- 33,261	1	45,878
URO ANDROLOGY RESEARCH GRA	0	0	1	44,000	0	0	1	44,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	1	1,913,839	0	0	4	1,925,521	3	383,976
VASCULAR	1	749,240	0	0	1	749,240	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR SURGERY DIVISION	1	4,336	0	0	1	4,336	1	24,390
VINBERG RESEARCH	1	244,831	0	0	1	244,831	0	0
Totals	133	\$26,782,483	125	\$27,121,644	411	\$83,087,179	445	\$78,891,849
SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	2,778,000	0	0
NANO INSTITUTE	1	148,111	1	50,000	4	483,361	1	50,000
NATURAL HISTORY MUSEUM OF	1	8,763	1	99,000	2	33,763	5	194,304
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	213,278
SCH FOR CULTURAL & SOCIAL	1	600,000	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	7	1,735,216	7	1,319,766	14	3,097,768	18	2,490,047
UTAH MUSEUM OF NATURAL HIS	1	13,655	0	0	1	13,655	0	0
Totals	11	\$2,505,745	9	\$1,468,766	23	\$ 7,006,547	25	\$ 2,947,629
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
NATIONAL CTR FOR VOICE SPE	0	0	1	503,744	0	0	1	503,744
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	1	310,904	0	0	2	385,904
Totals	0	\$ 0	2	\$ 814,648	1	\$ 102,765	6	\$ 1,478,891
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	2	359,276	0	0	2	359,276
TRIO - GOV. EDUC. GRANTS	2	382,139	0	0	2	382,139	1	348,842
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	2	\$ 382,139	2	\$ 359,276	3	\$ 399,959	4	\$ 736,005

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	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	1	14,000	0	0	1	14,000
Totals	0	\$ 0	1	\$ 14,000	0	\$ 0	1	\$ 14,000
Grand Totals	288	\$58,797,469	257	\$52,121,590	892	\$187,707,157	946	\$181,002,620

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	- 30,000	0	0
Research	2	40,000	0	0	8	181,826	3	146,789
ALL AWARD TOTALS	2	\$ 40,000	0	\$ 0	10	\$ 171,826	3	\$ 146,789
PROPOSALS								
Other-Public Service	0	0	0	0	1	341,000	0	0
Research	2	81,366	1	19,968	6	141,366	3	62,482
ALL PROPOSAL TOTALS	2	\$ 81,366	1	\$ 19,968	7	\$ 482,366	3	\$ 62,482

COLLEGE OF EDUCATION

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	44,747	0	0	3	117,365
Research	3	192,505	1	144,904	6	2,453,502	6	911,272
Instruction	0	0	1	147,677	6	904,050	10	1,265,932
ALL AWARD TOTALS	3	\$ 192,505	3	\$ 337,328	12	\$ 3,357,552	19	\$ 2,294,569
PROPOSALS								
Other-Public Service	0	0	3	73,462	0	0	4	107,462
Research	2	137,888	3	742,102	11	3,071,443	9	6,003,717
Instruction	0	0	0	0	3	5,422,535	3	277,648
ALL PROPOSAL TOTALS	2	\$ 137,888	6	\$ 815,564	14	\$ 8,493,978	16	\$ 6,388,827

COLLEGE OF ENGINEERING

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	10,944	0	0	8	2,595,437	5	110,450
Research	25	6,397,624	29	3,822,153	81	17,220,713	92	13,145,511
Instruction	0	0	0	0	5	134,032	2	51,868
ALL AWARD TOTALS	28	\$ 6,408,568	29	\$ 3,822,153	94	\$ 19,950,182	99	\$ 13,307,829
PROPOSALS								
Other-Public Service	0	0	0	0	2	206,532	1	20,000
Research	33	20,731,961	27	10,782,764	107	65,186,011	96	53,459,815
Instruction	1	499,367	1	499,908	3	30,494,889	1	499,908
ALL PROPOSAL TOTALS	34	\$ 21,231,328	28	\$ 11,282,672	112	\$ 95,887,432	98	\$ 53,979,723

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	55,000	1	10,000
Instruction	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 55,000	2	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	1	0	3	135,000	1	0
Research	0	0	1	39,897	1	34,125	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 39,897	4	\$ 169,125	3	\$ 219,897

COLLEGE OF HEALTH

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	19,830	1	40,000	2	121,830
Research	4	2,809,014	1	80,181	19	5,720,563	14	1,520,714
Instruction	2	205,767	0	0	2	205,767	0	0
ALL AWARD TOTALS	6	\$ 3,014,781	2	\$ 100,011	22	\$ 5,966,330	16	\$ 1,642,544
PROPOSALS								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	6	1,180,656	3	7,599,262	15	2,229,834	14	9,408,232
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	6	\$ 1,180,656	3	\$ 7,599,262	17	\$ 3,633,685	14	\$ 9,408,232

COLLEGE OF HUMANITIES

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	158,001	0	0	2	795,501	0	0
Research	1	182,526	4	410,339	1	182,526	8	776,708
Instruction	3	1,061,619	0	0	3	1,061,619	2	480,000
ALL AWARD TOTALS	5	\$ 1,402,146	4	\$ 410,339	6	\$ 2,039,646	10	\$ 1,256,708
PROPOSALS								
Other-Public Service	1	5,000	0	0	3	5,555,000	0	0
Research	2	531,018	4	422,233	4	1,120,689	7	623,428
Instruction	0	0	0	0	1	182,311	0	0
ALL PROPOSAL TOTALS	3	\$ 536,018	4	\$ 422,233	8	\$ 6,858,000	7	\$ 623,428

BOARD OF TRUSTEES
September 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	29,269	0	0	1	29,269
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 29,269	1	\$ 10,000	1	\$ 29,269
PROPOSALS								
Other-Public Service	0	0	2	529,270	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 529,270	1	\$ 10,000	2	\$ 529,270

COLLEGE OF MINES & EARTH SCIENCES

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	170,001	0	0	2	258,001	1	12,501
Research	5	1,130,915	9	1,223,163	27	4,050,607	36	4,541,495
ALL AWARD TOTALS	6	\$ 1,300,916	9	\$ 1,223,163	29	\$ 4,308,608	37	\$ 4,553,996
PROPOSALS								
Other-Public Service	0	0	0	0	1	88,000	0	0
Research	13	5,981,031	6	1,106,937	24	9,442,463	18	4,453,260
ALL PROPOSAL TOTALS	13	\$ 5,981,031	6	\$ 1,106,937	25	\$ 9,530,463	18	\$ 4,453,260

COLLEGE OF NURSING

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	5	124,952	1	109,133	5	124,952	7	477,613
Research	1	243,744	2	349,998	3	1,241,013	6	583,250
Instruction	0	0	0	0	2	921,673	3	83,708
ALL AWARD TOTALS	6	\$ 368,696	3	\$ 459,131	10	\$ 2,287,638	16	\$ 1,144,571
PROPOSALS								
Other-Public Service	0	0	0	0	3	1,035,619	0	0
Research	4	23,270,511	5	5,368,807	8	32,352,405	6	5,667,264
Instruction	1	60,000	0	0	1	60,000	0	0
ALL PROPOSAL TOTALS	5	\$ 23,330,511	5	\$ 5,368,807	12	\$ 33,448,024	6	\$ 5,667,264

BOARD OF TRUSTEES
September 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	12,112	0	0
Other-Public Service	2	256,301	1	113,402	8	845,173	6	364,848
Research	4	909,600	6	5,432,723	10	2,032,517	12	6,744,961
Instruction	0	0	1	10,000	0	0	2	10,468
ALL AWARD TOTALS	6	\$ 1,165,901	8	\$ 5,556,125	19	\$ 2,889,802	20	\$ 7,120,277
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,000	0	0
Research	4	1,513,029	6	10,003,827	17	18,804,387	14	16,012,797
ALL PROPOSAL TOTALS	4	\$ 1,513,029	6	\$ 10,003,827	18	\$ 18,805,387	14	\$ 16,012,797

COLLEGE OF SCIENCE

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	17	4,105,773	13	1,577,828	64	14,323,066	76	15,367,877
Instruction	1	152,054	0	0	3	272,820	4	138,448
ALL AWARD TOTALS	18	\$ 4,257,827	13	\$ 1,577,828	67	\$ 14,595,886	80	\$ 15,506,325
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	1,000,000
Research	14	9,462,367	6	15,482,051	35	15,334,405	38	31,150,906
Instruction	1	541,785	0	0	2	841,017	1	378
ALL PROPOSAL TOTALS	15	\$ 10,004,152	6	\$ 15,482,051	37	\$ 16,175,422	40	\$ 32,151,284

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	200,367	3	175,987	5	302,025	4	213,485
Research	8	1,111,354	6	673,239	22	3,903,764	16	2,893,904
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	11	\$ 1,311,721	9	\$ 849,226	29	\$ 4,530,256	22	\$ 3,300,290
PROPOSALS								
Other-Public Service	0	0	1	20,000	3	266,658	1	20,000
Research	3	1,218,512	18	6,229,182	22	10,583,483	31	9,498,274
Instruction	1	360,431	0	0	2	792,908	0	0
ALL PROPOSAL TOTALS	4	\$ 1,578,943	19	\$ 6,249,182	27	\$ 11,643,049	32	\$ 9,518,274

BOARD OF TRUSTEES
September 2018
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COLLEGE OF SOCIAL WORK

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	72,032	3	9,208	5	615,516	4	13,499,161
Research	1	13,062	3	600,318	4	745,940	6	2,638,528
Instruction	1	8,000	1	300,000	2	308,000	1	300,000
ALL AWARD TOTALS	4	\$ 93,094	7	\$ 909,526	11	\$ 1,669,456	11	\$ 16,437,689
PROPOSALS								
Other-Public Service	0	0	0	0	2	6,547,632	1	32,947
Research	0	0	0	0	12	1,602,521	3	384,952
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	15	\$ 8,158,153	5	\$ 2,337,899

HSC CORE RESEARCH FACILITIES

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	54,006
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 54,006
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	48,000	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 48,000	1	\$ 25,000

OFFICE OF SR VP HEALTH SCI

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	8	2,881,901	5	2,582,610	28	7,906,820	14	4,434,513
Other-Public Service	2	345,000	2	634,473	6	1,252,165	6	4,042,648

BOARD OF TRUSTEES
September 2018
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Research	27	5,035,399	13	3,026,760	82	13,178,230	75	18,495,607
Instruction	6	769,179	1	33,187	11	1,429,542	5	501,333
ALL AWARD TOTALS	43	\$ 9,031,480	21	\$ 6,277,030	127	\$ 23,766,757	100	\$ 27,474,100

PROPOSALS								
Clinical	8	9,555	9	11,956	27	30,960	23	29,336
Other-Public Service	1	1,365	1	0	1	1,365	2	45,002
Research	11	10,861,482	17	15,291,931	36	31,953,127	40	42,709,791
ALL PROPOSAL TOTALS	20	\$ 10,872,402	27	\$ 15,303,887	64	\$ 31,985,452	65	\$ 42,784,129

OFFICE OF THE PRESIDENT

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	1	91,397	1	10,000
Research	1	13,938	7	611,596	7	10,264,658	19	1,354,470
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	1	\$ 13,938	8	\$ 621,596	9	\$ 10,514,208	20	\$ 1,364,470

PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	1	277,233	0	0
Research	4	2,384,439	3	79,656	12	4,458,347	16	6,833,166
ALL PROPOSAL TOTALS	4	\$ 2,384,439	3	\$ 79,656	14	\$ 4,738,580	16	\$ 6,833,166

PRESIDENT

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	170,531	0	0	1	170,531
ALL AWARD TOTALS	0	\$ 0	1	\$ 170,531	0	\$ 0	1	\$ 170,531

PROPOSALS								
Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,667

SCHOOL OF BUSINESS

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	507,526	0	0	4	669,558	1	34,964
Research	1	18,003	0	0	1	18,003	1	85,000
ALL AWARD TOTALS	3	\$ 525,529	0	\$ 0	5	\$ 687,561	2	\$ 119,964

BOARD OF TRUSTEES
September 2018
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PROPOSALS								
Other-Public Service	1	425,000	1	0	4	527,181	1	0
Research	0	0	1	16,414	1	18,003	4	516,367
ALL PROPOSAL TOTALS	1	\$ 425,000	2	\$ 16,414	5	\$ 545,184	5	\$ 516,367

SCHOOL OF DENTISTRY

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	549,960
Instruction	0	0	0	0	1	300,000	1	250,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 300,000	3	\$ 799,960

PROPOSALS								
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 166,232

SCHOOL OF MEDICINE-OPERATIONS

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	19	3,089,958	18	2,577,958	62	8,024,549	73	8,614,429
Other-Public Service	32	4,678,708	18	1,153,915	66	8,434,935	54	3,783,491
Research	72	17,283,486	81	21,245,261	238	59,696,707	271	57,607,550
Instruction	10	1,730,331	8	2,144,510	45	6,930,988	48	9,066,739
ALL AWARD TOTALS	133	\$ 26,782,483	125	\$ 27,121,644	411	\$ 83,087,179	446	\$ 79,072,209

PROPOSALS								
Clinical	23	2,915,471	20	3,687,849	51	6,534,826	52	6,103,402
Other-Public Service	12	1,939,561	3	644,201	38	3,638,721	9	3,471,979
Research	69	46,982,695	77	29,141,532	242	149,603,269	212	143,200,884
Instruction	2	3,300,649	5	14,007,487	7	4,987,085	6	14,156,904
ALL PROPOSAL TOTALS	106	\$ 55,138,376	105	\$ 47,481,069	338	\$ 164,763,901	279	\$ 166,933,169

SR VP ACADEMIC AFFAIRS - OPER

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	22,418	1	99,000	2	22,418	2	114,000
Research	8	1,883,327	7	1,216,924	20	6,384,129	21	2,467,509
Instruction	1	600,000	1	152,842	1	600,000	2	366,120
ALL AWARD TOTALS	11	\$ 2,505,745	9	\$ 1,468,766	23	\$ 7,006,547	25	\$ 2,947,629

BOARD OF TRUSTEES
September 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	25,000	2	189,955	1	25,000
Research	6	2,966,935	2	125,932	18	5,362,749	14	4,150,360
Instruction	1	15,950	0	0	2	610,583	0	0
ALL PROPOSAL TOTALS	7	\$ 2,982,885	3	\$ 150,932	22	\$ 6,163,287	15	\$ 4,175,360

VP FOR ADMINISTRATIVE SERVICES

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

VP FOR RESEARCH

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	2	814,648	0	0	6	1,478,891
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	0	\$ 0	2	\$ 814,648	1	\$ 102,765	6	\$ 1,478,891

PROPOSALS								
Research	1	299,033	1	30,000	2	599,033	2	120,000
ALL PROPOSAL TOTALS	1	\$ 299,033	1	\$ 30,000	2	\$ 599,033	2	\$ 120,000

VP FOR STUDENT AFFAIRS

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	359,276	0	0	3	387,163
Instruction	2	382,139	0	0	3	399,959	1	348,842
ALL AWARD TOTALS	2	\$ 382,139	2	\$ 359,276	3	\$ 399,959	4	\$ 736,005

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	16,200
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 16,200

BOARD OF TRUSTEES
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VP INSTITUTIONAL ADVANCEMENT

	September 2018		September 2017		FISCAL YEAR TO DATE (7/18-9/18)		FISCAL YEAR TO DATE (7/17-9/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Research	0	0	1	14,000	0	0	1	14,000
ALL AWARD TOTALS	0 \$	0	1 \$	14,000	0 \$	0	1 \$	14,000
PROPOSALS								
Other-Public Service	0	0	1	3,220	1	23,750	1	3,220
Research	0	0	0	0	1	59,909	0	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	3,220	2 \$	83,659	1 \$	3,220
<hr/>								
Grand Total Awards	288	58,797,469	257	52,121,590	892	187,707,157	946	181,002,620
Grand Total Proposals	227	137,677,057	230	121,984,848	747	422,713,894	647	362,932,147