

BOARD OF TRUSTEES
April 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	28	2,614,194	28	2,544,472	397	35,519,406	365	48,135,541
Instruction	17	1,705,546	16	2,197,612	166	21,002,299	155	20,516,971
Clinical	37	7,928,073	37	8,520,038	272	48,560,344	290	61,602,941
Research	139	20,959,017	148	24,195,001	1582	359,058,211	1574	289,387,867
ALL AWARD TOTALS	221	\$ 33,206,830	229	\$ 37,457,124	2417	\$ 464,140,259	2384	\$ 419,643,320

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	14	13,354,171	17	1,560,300	188	61,523,339	118	31,900,075
Instruction	6	1,162,803	4	539,459	57	54,187,891	54	30,502,985
Clinical	36	3,695,971	19	612,000	289	22,782,541	243	15,921,397
Research	147	62,236,358	133	82,536,971	1923	1,303,332,464	1997	1,406,935,504
ALL PROPOSAL TOTALS	203	\$ 80,449,303	173	\$ 85,248,730	2457	\$1,441,826,235	2412	\$1,485,259,961

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	April 2019			April 2018			FISCAL YEAR TO DATE (7/18-4/19)			FISCAL YEAR TO DATE (7/17-4/18)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	95	\$18,173,995	\$ 0	97	\$21,218,128	\$ 0	1067	\$296,054,261	\$ 1,857,187	1000	\$246,750,986	\$ 1,180,348
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	16	1,337,239	0	14	601,551	0	253	13,212,007	173,304	222	9,578,620	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	1,108,318	0	2	106,621	0	23	2,605,563	46,426	26	3,294,015	0
NATIONAL SCIENCE FOUNDATION	8	663,997	0	9	1,047,084	0	104	30,202,743	700,001	108	29,081,856	0
US DEPARTMENT OF DEFENSE	6	683,443	0	9	574,149	0	54	28,660,137	93,996	57	24,703,995	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	3,411,757	0	8	1,898,529	0
US DEPARTMENT OF ENERGY	4	407,306	0	4	329,569	0	62	23,104,309	843,460	56	7,614,987	883,915
US DEPARTMENT OF HEALTH & H	57	13,402,443	0	54	18,037,443	0	524	184,626,890	0	482	161,094,285	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	1,948,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR	1	500,001	0	0	0	0	6	844,100	0	4	251,335	0
US DEPARTMENT OF COMMERCE	0	0	0	2	170,475	0	2	636,672	0	6	1,809,440	0
US DEPARTMENT OF THE INTERI	0	0	0	2	326,236	0	11	1,407,377	0	16	1,692,694	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	71,249	0	1	25,000	0	10	5,393,844	0	13	3,856,230	0

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	April 2019			April 2018			FISCAL YEAR TO DATE (7/18-4/19)			FISCAL YEAR TO DATE (7/17-4/18)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 934,764	\$ 380,296	4	\$ 232,793	\$ 0	111	\$ 5,174,739	\$1,392,370	103	\$22,754,740	\$1,460,503
Local Government	0	\$ 0	\$ 0	1	\$ 19,676	\$ 0	13	\$ 435,632	\$ 0	16	\$ 701,833	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	21	\$1,673,740	\$ 451,966	26	\$4,132,336	\$ 51,086	294	\$37,489,575	\$4,904,933	295	\$30,949,836	\$3,084,475
For-Profit	2	158,245	0	2	35,000	8,973	13	895,704	72,208	17	1,125,815	161,015
Non-Profit	19	1,515,495	451,966	24	4,097,336	42,113	281	36,593,871	4,832,724	278	29,824,021	2,923,460
Hospitals	8	\$ 21,600	\$ 511,712	10	\$ 89,611	\$ 332,853	62	\$ 1,202,971	\$4,687,193	71	\$ 1,124,927	\$3,325,511
For-Profit	1	0	39,033	2	0	104,139	13	265,075	674,129	19	259,943	1,197,785
Non-Profit	7	21,600	472,679	8	89,611	228,714	49	937,896	4,013,064	52	864,984	2,127,726
Industry	51	\$8,907,130	\$ 462,850	47	\$8,388,868	\$ 563,551	435	\$64,120,215	\$4,681,774	453	\$70,057,708	\$3,607,071
For-Profit	51	8,907,130	462,850	47	8,388,868	563,551	432	64,120,215	4,511,840	451	70,045,828	3,486,014
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057
Institutions	9	\$ 168,910	\$ 299,945	10	\$ 304,962	\$ 0	104	\$15,938,645	\$2,417,949	111	\$ 5,202,800	\$2,528,009
For-Profit	0	0	0	0	0	0	10	483,269	116,621	7	681,099	283,345
Non-Profit	9	168,910	299,945	10	304,962	0	94	15,455,376	2,301,328	104	4,521,701	2,244,664
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	28	\$ 462,103	\$ 757,818	34	\$ 321,045	\$1,802,215	329	\$ 5,360,409	\$18,398,404	334	\$ 6,061,154	\$20,751,426
For-Profit	1	0	7,913	1	42,071	0	4	18,319	339,882	4	116,460	73,321
Non-Profit	27	462,103	749,905	33	278,974	1,802,215	325	5,342,090	18,058,522	330	5,944,694	20,678,105

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April 2019
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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	221	\$ 30,342,243	\$ 2,864,587	229	\$ 34,707,419	\$ 2,749,704	2417	\$425,800,450	\$ 38,339,809	2384	\$383,705,978	\$ 35,937,342

BOARD OF TRUSTEES

April 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	13	330,688	7	334,033
COLLEGE OF ARCHITECTURE &	0	0	0	0	3	34,994	2	27,924
Totals	0	\$ 0	0	\$ 0	16	\$ 365,682	9	\$ 361,957
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	522,018	3	205,505
EDUCATIONAL PSYCHOLOGY	1	75,683	1	5,052	4	1,170,409	11	1,175,893
SPECIAL EDUCATION	1	74,733	0	0	10	1,151,721	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	2	276,349
UTAH EDUCATION POLICY CENT	0	0	0	0	5	2,106,487	1	142,500
Totals	2	\$ 150,416	1	\$ 5,052	23	\$ 4,961,435	27	\$ 2,815,184
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	54,281	7	910,267	16	2,357,371	30	3,840,584
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	2	46,737	1	197,185	21	2,239,183	16	2,185,617
CIVIL AND ENVIRONMENTAL EN	1	56,373	2	129,824	36	6,171,714	35	6,421,064
COLLEGE OF ENGINEERING-DEA	0	0	1	37,670	2	48,597	3	42,670
ELECT & COMPUTER ENGINEERI	2	246,243	8	353,138	44	8,822,226	56	5,637,625
ENERGY & GEOSCIENCE INSTIT	1	54,975	2	110,000	24	1,154,947	32	1,732,407
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	13	577,886	6	612,497
MATERIAL SCIENCE AND ENGIN	0	0	0	0	4	658,130	12	1,136,203
MECHANICAL ENGINEERING	4	208,196	1	21,930	46	4,761,246	44	6,917,684
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	4	83,895	4	236,624	36	11,991,531	31	10,688,044
Totals	15	\$ 750,700	26	\$1,996,638	243	\$39,778,431	267	\$39,319,703
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	1	13,500	0	0	1	13,500
COMMUNICATION SCI & DISORD	0	0	1	186,092	6	1,930,989	3	275,761
KINESIOLOGY PROGRAM	0	0	0	0	4	207,099	0	0
NUTRITION & INTEGRATIVE PH	2	843,126	1	7,601	19	3,832,735	11	1,436,605
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	2	140,938
PARKS RECREATION AND TOURI	0	0	0	0	4	178,492	4	225,507
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	1	305,630	3	386,056	14	4,847,822	21	2,918,129
Totals	3	\$1,148,756	6	\$ 593,249	48	\$11,047,136	43	\$ 5,260,440

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	374,515	2	472,844
AMERICAN WEST CENTER	0	0	0	0	1	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,094,645	6	673,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	0	0	0	0	0	0	3	204,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	1	89,758	1	111,443	3	906,758	2	336,443
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	1	121,560	2	197,560
Totals	1	\$ 89,758	1	\$ 111,443	15	\$ 2,922,272	19	\$ 2,134,694
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	71,249	0	0	3	105,000	2	43,369
Totals	1	\$ 71,249	0	\$ 0	3	\$ 105,000	2	\$ 43,369
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	327,260	6	441,113	27	4,053,900	38	5,078,655
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	3	482,951
GEOLOGY & GEOPHYSICS	3	201,171	2	79,787	19	2,886,203	23	1,446,318
METALLURGICAL ENGINEERING	2	69,693	3	90,334	19	2,671,661	15	1,369,094
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	0	0	5	599,053	1	69,780
SEISMOGRAPH STATIONS	0	0	1	316,536	7	1,345,645	8	1,201,067
Totals	7	\$ 598,124	12	\$ 927,770	79	\$13,818,963	88	\$ 9,647,865
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	1	14,300	1	30,000	14	2,622,775	14	1,604,881
CON-HSCBC DIVISION	0	0	0	0	9	1,039,443	7	381,445
Totals	1	\$ 14,300	1	\$ 30,000	24	\$ 3,692,218	21	\$ 1,986,326
COLLEGE OF PHARMACY								
ADD PROGRAM	1	15,603	0	0	3	6,483,799	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	0	0	1	3,834	3	346,071	2	191,013
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	0	0	0	0	7	2,646,382	5	1,744,119
PHARMACEUTICAL CHEMISTRY	3	127,671	1	22,801	7	2,064,113	3	606,750
PHARMACOLOGY AND TOXICOLOG	3	363,687	4	450,408	19	3,442,249	21	2,859,732
PHARMACOTHERAPY	0	0	0	0	1	12,112	3	-24,163
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	6	900,796	12	1,556,537
UTAH POISON CONTROL CENTER	0	0	2	4,000	5	397,480	5	205,570
Totals	7	\$ 506,961	8	\$ 481,043	52	\$16,656,087	52	\$10,862,308

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	693,864	3	571,670	39	8,494,619	27	14,934,998
CENTER FOR SCIENCE & MATH	1	117,266	0	0	2	162,266	3	293,070
CHEMISTRY	6	1,153,559	5	752,371	52	10,858,203	56	12,479,789
COLLEGE OF SCIENCE	0	0	0	0	1	98,681	1	70,000
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	127,479	0	0
MATHEMATICS	1	255,073	2	190,436	14	1,760,477	24	2,483,740
PHYSICS AND ASTRONOMY	4	324,848	3	280,063	33	5,111,644	33	4,348,406
Totals	15	\$2,544,610	13	\$1,794,540	142	\$26,613,369	144	\$34,610,003
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	741,821	5	1,740,061
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	0	0	0	0	2	77,638	1	50,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	589,944	2	193,100
GEOGRAPHY DEPARTMENT	1	393,918	0	0	16	1,477,693	12	766,624
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	25,000	4	388,649
PSYCHOLOGY DEPARTMENT	0	0	2	505,191	28	11,166,414	25	4,378,477
SOCIOLOGY DEPARTMENT	0	0	0	0	5	1,358,009	1	21,656
Totals	1	\$ 393,918	2	\$ 505,191	56	\$15,436,519	51	\$ 7,502,567
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	35,470	1	15,000
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	12	630,239	7	15,001,865
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	1,400,424	7	1,958,220
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	7	683,502	5	198,227
Totals	0	\$ 0	0	\$ 0	27	\$ 3,172,095	20	\$17,173,312
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	58,543	2	112,165
Totals	0	\$ 0	0	\$ 0	1	\$ 58,543	2	\$ 112,165
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	25,000	4	84,229	2	525,000
Totals	0	\$ 0	1	\$ 25,000	4	\$ 84,229	2	\$ 525,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	1	35,085	0	0	2	134,387	2	844,243
CVRTI	2	487,782	1	518,072	30	4,604,274	27	4,561,783
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	18	2,874,609	24	5,951,678	225	70,311,931	218	59,878,570
MOLECULAR MEDICINE PROGRAM	0	0	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	1	806,163	3	1,113,653	20	7,799,374	19	9,392,827
SCHOOL OF DENTISTRY	1	13,500	0	0	5	292,368	3	1,244,482
SOD - RESEARCH	1	362,188	0	0	5	1,615,091	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	24	\$4,579,327	28	\$7,583,403	294	\$87,066,426	280	\$78,678,815
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	187,166	2	116,911	34	11,348,367	30	2,010,789
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	404,482	6	827,909
Totals	3	\$ 187,166	2	\$ 116,911	38	\$11,752,849	36	\$ 2,838,698
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	1	20,475	0	0	1	20,475
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	0	0	1	9,524
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
Totals	0	\$ 0	1	\$ 20,475	0	\$ 0	4	\$ 220,530
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
EXECUTIVE EDUCATION	0	0	0	0	1	44,000	0	0
SCHOOL OF BUSINESS	1	65,000	0	0	1	65,000	0	0
SORENSEN IMPACT CENTER	1	99,501	1	1,462,433	7	1,735,472	3	2,140,948
SORENSEN IMPACT INVESTING	0	0	0	0	3	450,000	0	0
THE POLICY INSTITUTE	1	347,320	1	19,676	8	526,202	10	422,768
Totals	3	\$ 511,821	2	\$1,482,109	22	\$ 2,982,706	15	\$ 2,723,680
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	300,000	4	820,526
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	0	\$ 0	1	\$ 300,000	5	\$ 870,526
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	4	968,002	6	2,606,451	13	3,801,715
AMBATI RESEARCH	2	716,500	0	0	2	716,500	8	408,380
ANESTHESIOLOGY - RESEARCH	1	714,400	0	0	4	1,201,509	4	1,823,001
ANGELUCCI RESEARCH	0	0	0	0	4	877,315	3	777,271
ARRHYTHMIA RESEARCH CENTER	1	200,000	0	0	6	736,656	12	2,844,341
BAEHR RESEARCH	1	372,500	2	564,534	3	810,000	5	975,295

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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BERNSTEIN RESEARCH	1	381,250	2	460,625	4	607,500	3	525,625
BIOCHEMISTRY RESEARCH	9	1,520,144	4	186,768	51	12,721,666	39	11,026,461
BIOMED INFORMATICS CORE CC	0	0	0	0	3	233,785	1	75,000
BIOMEDICAL INFORMATICS RES	3	610,307	1	41,580	21	3,501,142	27	4,314,050
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	4	194,329	0	0
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	3	103,000
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CARDIOTHORACIC ADULT	0	0	0	0	0	0	1	90,700
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	1	381,250	1	380,834	4	642,668	4	602,887
CLINICAL TRIALS OFFICE	3	2,138,834	6	1,131,005	31	7,381,941	29	6,305,396
CTR CLIN & TRANSLATIONAL S	0	0	3	4,447,882	6	4,896,771	6	4,744,832
CTR FOR INTRAOCULAR LENS S	0	0	2	43,220	5	144,672	15	526,041
DEANGELIS RESEARCH	0	0	0	0	1	88,800	4	200,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	1	296,843	0	0	1	296,843
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	250,000	2	33,944
DERM RESEARCH	3	853,516	3	426,910	17	3,179,591	16	1,929,628
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	2	414,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	102,624	2	307,264	7	2,829,015
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	1,213,205	8	2,165,556
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	1	27,282	0	0	16	4,359,037	7	2,732,007
DIV OF CARDIOVASCULAR MEDI	5	1,293,728	0	0	24	4,841,658	21	2,224,467
DIVISION OF EPIDEMIOLOGY	11	1,226,439	11	581,987	154	16,011,960	129	13,463,134
DVSN OF ALLERGY & IMMUNOLO	1	201,960	1	201,960	1	201,960	1	201,960
EMERGENCY MEDICAL PHYSICIA	0	0	1	27,800	0	0	2	149,748
EMERGENCY RESEARCH GRANTS	1	348,296	0	0	5	468,419	1	250,000
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	58,556	0	0
ENT RESEARCH GRANTS	0	0	0	0	8	873,426	5	357,926
ENT RSCH ACTIVITY & CNTRCT	1	16,023	0	0	2	41,022	6	297,645
EPILEPSY	0	0	0	0	1	73,642	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	3	368,617
FAMILY MEDICINE RESEARCH	1	6,500	0	0	2	136,373	1	10,000
GASTROENTEROLOGY	3	512,897	1	14,425	18	1,620,433	6	930,841
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	1	113,163	0	0	9	990,154	6	379,058
GENERAL INTERNAL MEDICINE	0	0	0	0	2	76,550	4	451,263
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	0	0	0	0	5	922,223	9	434,754
GENERAL SURGERY	0	0	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	0	0	0	0	1	15,000	1	259,244
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	0	0	0	0	3	240,215	4	559,018
GERIATRICS	6	596,595	4	507,215	38	3,480,670	49	2,841,107
HARTNETT RESEARCH	0	0	1	342,562	4	817,277	6	843,253

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HEMATOLOGY	2	15,948	0	0	17	2,170,878	14	2,304,264
HUMAN GENETICS	1	7,913	0	0	4	1,451,577	7	2,495,194
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	3	530,321	0	0	4	697,946	3	66,274
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	0	0	2	62,538	1	61,194
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	670,500	3	633,250
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	327,577	5	1,312,693
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	477,099	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	1	297,375	0	0	1	297,375	1	117,526
HUMAN GENETICS-MICHAEL HOW	1	312,625	0	0	1	312,625	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	590,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	3	633,502	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	2	601,587
INFECTIOUS DISEASE	6	1,304,450	0	0	32	5,735,494	16	3,147,680
INTERNAL MEDICINE ADMIN	0	0	1	16,994	0	0	2	18,994
JONES RESEARCH	1	399,904	0	0	2	1,141,902	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	1	381,250	0	0	2	761,875	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	4	835,409	5	1,184,287	37	8,478,422	35	7,525,159
MOLECULAR MEDICINE PROGRAM	4	585,694	5	893,842	44	8,451,866	42	11,111,125
NEPHROLOGY	4	256,975	2	414,565	57	5,326,726	39	5,552,416
NEUROBIOLOGY & ANATOMY LAB	1	333,594	2	439,792	29	6,486,666	23	3,331,942
NEUROIMMUNOLOGY	0	0	0	0	3	201,308	0	0
NEUROLOGY	0	0	1	589,341	12	1,850,204	24	3,630,684
NEUROMUSCULAR	0	0	1	286,300	4	500,011	10	3,302,437
NEUROSURGERY	0	0	2	35,530	5	385,383	8	270,022
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	1	45,149
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	0	0	1	73,537	12	7,913,242	8	1,065,307
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	3	214,271	2	147,336	24	722,004	21	2,253,214
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	2	331,876	2	658,613	4	742,530	7	2,428,645
OEH DIVISION-RESEARCH	0	0	0	0	2	50,000	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	1	65,000	0	0	1	65,000
OPHTHALMOLOGY-CLINICAL STU	1	9,999	0	0	10	1,189,509	17	1,249,178
OPHTHALMOLOGY-RESEARCH	0	0	1	380,626	7	1,319,880	14	2,750,077
ORTHOPAEDIC SURGERY OPERAT	4	502,756	0	0	24	2,538,883	19	2,719,984
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346

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PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	0	0	0	0	1	90,972	0	0
PED PHYS MEDICINE AND REHA	1	284,827	0	0	1	284,827	1	280,307
PEDIATRIC CARDIOLOGY	2	93,342	3	77,251	12	520,866	16	1,050,938
PEDIATRIC CRITICAL CARE	5	794,022	7	686,058	33	5,184,802	41	5,171,160
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	183,356	8	206,921
PEDIATRIC GASTROENTEROLOGY	1	21,351	1	6,000	8	318,567	6	105,020
PEDIATRIC GENETICS	8	2,263,250	3	424,815	36	4,768,412	34	2,284,407
PEDIATRIC HEMATOLOGY/ONCOL	1	21,600	3	96,080	4	710,672	14	616,016
PEDIATRIC INFECTIOUS DISEA	1	3,000	0	0	5	361,852	10	564,568
PEDIATRIC INPATIENT MEDICI	2	3,998	0	0	4	124,677	1	22,985
PEDIATRIC NEONATOLOGY	0	0	1	125,798	7	549,007	10	1,419,631
PEDIATRIC NEUROLOGY	0	0	1	359,678	9	979,784	6	3,037,404
PEDIATRIC PULMONOLOGY	1	-7,053	2	76,736	10	532,450	7	377,318
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	370,278	2	109,426
PEDIATRIC RHEUMATOLOGY	0	0	3	100,070	4	338,929	7	213,701
PEDIATRIC S & H FAMILIES	0	0	0	0	3	635,000	2	625,000
PEDIATRCS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDIATRCS WOMAN & CHILD I	0	0	0	0	4	8,238,871	6	9,761,734
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	146,407	2	38,101
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	15,000
PEDS SURGERY RESEARCH GRAN	1	2,682	0	0	2	5,141	2	85,219
PH DIVISION-RESEARCH	0	0	1	9,360	11	2,021,442	4	258,725
PHS-BIOSTATISTICS	0	0	1	42,071	0	0	1	42,071
PHS-HEALTH SYS INNO & RSRC	1	103,519	2	136,872	16	1,280,809	10	648,185
PHYSICAL MED & REHAB - OPE	1	10,908	0	0	8	2,334,962	7	179,558
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	51,878	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	6	160,463	3	123,357
POPULATION HEALTH SCIENCES	1	38,745	1	35,941	7	1,785,110	6	252,076
PSYCHIATRY	0	0	0	0	1	20,000	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	0	0	4	342,988	21	3,405,593	19	3,008,353
PULMONARY	1	47,730	3	237,072	29	3,436,791	29	2,560,288
PULST/SCOLES RESEARCH	0	0	1	93,750	4	883,850	5	708,596
RADIOBIOLOGY	0	0	1	-2,146	2	125,001	2	27,507
RADIOLOGY RESEARCH	4	409,000	3	1,122,860	38	5,208,239	30	5,277,534
RHEUMATOLOGY	1	73,225	1	480,262	15	1,796,115	9	1,044,409
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	640,117	2	100,000
SOM ADMISSIONS	0	0	0	0	1	5,000	0	0
SOM CURRICULUM	0	0	0	0	1	10,000	1	25,000
STEELE CTR FOR TRANS MEDIC	0	0	1	50,000	0	0	1	50,000
SURGERY ADMINISTRATION	0	0	0	0	1	69,972	3	90,506
TBI AND CONCUSSION CENTER	0	0	0	0	3	266,741	0	0
TIAN RESEARCH	0	0	0	0	4	131,579	3	107,913
TRANSLATIONAL DIVISION	0	0	0	0	2	401,536	2	325,471
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	2	-2,113,645	2	517,604	7	-992,295	16	4,466,044
URO ADULT RESEARCH GRANTS	1	164,428	0	0	8	2,322,066	2	70,877
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	1	450,000	0	0	5	676,004

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UROLOGY ADULT SECTION	0	0	0	0	0	0	1	60,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UROLOGY PED RESEARCH GRANT	0	0	1	8,973	0	0	1	8,973
UTAH CANCER REGISTRY	0	0	1	38,716	8	2,043,451	6	469,823
VASCULAR NEUROLOGY	0	0	0	0	5	878,035	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	1	2,985
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
YANG RESEARCH	0	0	1	342,563	1	381,250	1	342,563
Totals	130	\$20,766,873	124	\$21,771,910	1237	\$202,034,101	1207	\$189,618,451
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	343,125	1	341,251
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	2,778,000	1	1,000,000
NANO INSTITUTE	0	0	0	0	7	1,122,540	7	493,374
NATURAL HISTORY MUSEUM OF	0	0	0	0	6	288,006	8	224,340
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	217,570	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	5	677,140	1	12,389	51	12,947,573	43	6,870,400
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	75,898	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	5	\$ 677,140	1	\$ 12,389	71	\$18,416,367	63	\$ 9,242,643
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	0	0	0	0	1	-3
BONDERMAN FIELD STATION	0	0	0	0	0	0	1	-11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	2	120,000	0	0	6	502,723	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	804,006	3	896,370
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	337,965	3	475,904
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
Totals	2	\$ 120,000	0	\$ 0	11	\$ 1,747,459	12	\$ 1,980,479
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	0	0	0	0	3	421,533	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	0	\$ 0	0	\$ 0	5	\$ 712,752	6	\$ 762,805

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VP INSTITUTIONAL ADVANCEMENT								
<i>KUER</i>	0	0	0	0	0	0	2	52,800
<i>RED BUTTE GARDEN & ARBORET</i>	1	95,711	0	0	2	155,620	2	44,000
Totals	1	\$ 95,711	0	\$ 0	2	\$ 155,620	4	\$ 96,800
Grand Totals	221	\$33,206,830	229	\$37,457,124	2417	\$464,140,259	2384	\$419,643,320

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COLLEGE OF ARCHITECTURE & PLAN

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Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	- 30,000	1	25,000
Research	0	0	0	0	14	375,682	8	336,957
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	16	\$ 365,682	9	\$ 361,957
PROPOSALS								
Other-Public Service	0	0	0	0	2	410,797	2	41,044
Research	5	283,543	1	16,978	13	461,533	9	301,527
ALL PROPOSAL TOTALS	5	\$ 283,543	1	\$ 16,978	15	\$ 872,330	11	\$ 342,571

COLLEGE OF EDUCATION

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	5,052	1	- 33,519	7	149,808
Research	1	75,683	0	0	12	3,273,796	9	1,279,444
Instruction	1	74,733	0	0	10	1,721,158	11	1,385,932
ALL AWARD TOTALS	2	\$ 150,416	1	\$ 5,052	23	\$ 4,961,435	27	\$ 2,815,184
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	2	3,950,672	4	408,703	19	8,643,633	19	10,186,669
Instruction	0	0	2	299,943	5	5,729,685	5	577,591
ALL PROPOSAL TOTALS	2	\$ 3,950,672	6	\$ 708,646	24	\$ 14,373,318	28	\$ 10,871,722

COLLEGE OF ENGINEERING

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	19	- 290,119	15	3,276,322
Research	15	750,700	25	1,952,594	213	39,725,516	246	35,778,599
Instruction	0	0	1	44,044	11	343,034	6	264,782
ALL AWARD TOTALS	15	\$ 750,700	26	\$ 1,996,638	243	\$ 39,778,431	267	\$ 39,319,703
PROPOSALS								
Other-Public Service	0	0	0	0	5	311,926	5	82,894
Research	18	10,823,603	15	5,462,664	328	200,779,698	383	214,865,219
Instruction	0	0	0	0	6	30,614,889	6	4,441,864
ALL PROPOSAL TOTALS	18	\$ 10,823,603	15	\$ 5,462,664	339	\$ 231,706,513	394	\$ 219,389,977

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
PROPOSALS								
Other-Public Service	1	99,965	1	98,235	5	282,871	3	98,235
Research	0	0	0	0	5	380,706	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	1	\$ 99,965	1	\$ 98,235	10	\$ 663,577	5	\$ 318,132

COLLEGE OF HEALTH

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	168,492	3	264,838
Research	3	1,148,756	4	376,718	42	10,455,135	38	4,779,071
Instruction	0	0	2	216,531	4	423,509	2	216,531
ALL AWARD TOTALS	3	\$ 1,148,756	6	\$ 593,249	48	\$ 11,047,136	43	\$ 5,260,440
PROPOSALS								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	2	103,304	9	3,879,820	61	39,660,880	57	42,587,808
Instruction	0	0	1	105,696	1	1,250,000	1	105,696
ALL PROPOSAL TOTALS	2	\$ 103,304	10	\$ 3,985,516	63	\$ 41,064,731	58	\$ 42,693,504

COLLEGE OF HUMANITIES

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	970,500	3	263,171
Research	0	0	0	0	5	583,881	10	905,708
Instruction	1	89,758	1	111,443	6	1,367,891	6	965,815
ALL AWARD TOTALS	1	\$ 89,758	1	\$ 111,443	15	\$ 2,922,272	19	\$ 2,134,694
PROPOSALS								
Other-Public Service	0	0	0	0	4	5,651,241	3	563,431
Research	0	0	1	11,737	7	2,112,135	16	801,719
Instruction	1	375,307	0	0	5	1,046,907	3	380,490
ALL PROPOSAL TOTALS	1	\$ 375,307	1	\$ 11,737	16	\$ 8,810,283	22	\$ 1,745,640

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	71,249	0	0	2	95,000	2	43,369
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	1	\$ 71,249	0	\$ 0	3	\$ 105,000	2	\$ 43,369
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	1	61,759	0	0	2	71,759	0	0
ALL PROPOSAL TOTALS	1	\$ 61,759	0	\$ 0	2	\$ 71,759	2	\$ 529,270

COLLEGE OF MINES & EARTH SCIENCES

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	90,384	2	318,786	6	1,477,080	5	1,121,287
Research	5	507,740	10	608,984	73	12,341,883	82	8,522,828
Instruction	0	0	0	0	0	0	1	3,750
ALL AWARD TOTALS	7	\$ 598,124	12	\$ 927,770	79	\$ 13,818,963	88	\$ 9,647,865
PROPOSALS								
Other-Public Service	0	0	1	155,474	4	194,348	4	1,261,474
Research	14	6,198,479	7	17,717,600	79	45,060,068	86	45,960,179
Instruction	0	0	0	0	0	0	3	3,028,237
ALL PROPOSAL TOTALS	14	\$ 6,198,479	8	\$ 17,873,074	83	\$ 45,254,416	93	\$ 50,249,890

COLLEGE OF NURSING

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	10	230,644	8	442,872
Research	1	14,300	0	0	11	2,509,901	8	1,206,886
Instruction	0	0	1	30,000	3	951,673	5	336,568
ALL AWARD TOTALS	1	\$ 14,300	1	\$ 30,000	24	\$ 3,692,218	21	\$ 1,986,326
PROPOSALS								
Other-Public Service	0	0	0	0	5	5,082,109	0	0
Research	3	3,366,772	3	2,711,234	28	44,629,510	24	24,176,695
Instruction	0	0	0	0	1	60,000	2	2,139,912
ALL PROPOSAL TOTALS	3	\$ 3,366,772	3	\$ 2,711,234	34	\$ 49,771,619	26	\$ 26,316,607

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	2	61,425	0	0	3	73,537	0	0
Other-Public Service	0	0	3	7,834	17	2,046,972	19	1,945,160
Research	4	379,290	5	473,209	30	14,459,332	29	8,865,074
Instruction	1	66,246	0	0	2	76,246	4	52,074
ALL AWARD TOTALS	7	\$ 506,961	8	\$ 481,043	52	\$ 16,656,087	52	\$ 10,862,308
PROPOSALS								
Clinical	0	0	0	0	1	32,512	0	0
Other-Public Service	4	834,908	1	3,834	7	2,020,927	4	66,934
Research	1	419,375	5	2,032,607	58	51,360,623	56	37,373,560
ALL PROPOSAL TOTALS	5	\$ 1,254,283	6	\$ 2,036,441	66	\$ 53,414,062	60	\$ 37,440,494

COLLEGE OF SCIENCE

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	117,266	0	0	2	174,228	3	239,615
Research	13	2,377,906	13	1,794,540	131	25,858,024	137	34,231,940
Instruction	1	49,438	0	0	9	581,117	4	138,448
ALL AWARD TOTALS	15	\$ 2,544,610	13	\$ 1,794,540	142	\$ 26,613,369	144	\$ 34,610,003
PROPOSALS								
Other-Public Service	1	120,120	0	0	2	177,082	3	2,020,446
Research	13	4,325,602	12	5,156,912	140	77,679,831	146	97,085,819
Instruction	2	74,438	0	0	8	2,215,758	3	1,376,198
ALL PROPOSAL TOTALS	16	\$ 4,520,160	12	\$ 5,156,912	150	\$ 80,072,671	152	\$ 100,482,463

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	7	466,880	7	331,333
Research	1	393,918	2	505,191	47	14,645,172	42	6,978,334
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	1	\$ 393,918	2	\$ 505,191	56	\$ 15,436,519	51	\$ 7,502,567
PROPOSALS								
Other-Public Service	1	300,000	0	0	8	1,200,402	5	377,770
Research	6	1,814,180	4	3,009,981	82	38,490,248	82	37,221,995

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	1	539,990	0	0	7	5,349,100	1	0
ALL PROPOSAL TOTALS	8	\$ 2,654,170	4	\$ 3,009,981	97	\$ 45,039,750	88	\$ 37,599,765

COLLEGE OF SOCIAL WORK

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	11	1,271,088	6	13,529,161
Research	0	0	0	0	14	1,593,007	13	3,344,151
Instruction	0	0	0	0	2	308,000	1	300,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	27	\$ 3,172,095	20	\$ 17,173,312
PROPOSALS								
Other-Public Service	0	0	1	136,952	7	7,780,589	7	532,071
Research	0	0	1	45,000	21	6,046,778	16	5,091,949
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 181,952	29	\$ 13,835,367	24	\$ 7,544,020

HSC CORE RESEARCH FACILITIES

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	58,543	2	112,165
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 58,543	2	\$ 112,165
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	25,000	4	84,229	2	525,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 25,000	4	\$ 84,229	2	\$ 525,000
PROPOSALS								
Other-Public Service	0	0	2	50,000	4	97,440	6	659,700
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 50,000	4	\$ 97,440	6	\$ 659,700

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	3	272,348	10	3,582,581	68	17,420,908	79	30,132,456
Other-Public Service	2	532,380	0	0	12	2,825,795	11	5,422,419
Research	15	3,235,794	16	3,628,467	184	62,973,410	174	41,443,395
Instruction	1	34,854	1	-8,271	17	1,557,012	7	532,626
ALL AWARD TOTALS	21	\$ 4,075,376	27	\$ 7,202,777	281	\$ 84,777,125	271	\$ 77,530,895
PROPOSALS								
Clinical	8	8,190	7	8,181	85	122,110	77	101,712
Other-Public Service	2	2,401	0	0	10	5,960,710	4	1,976,334
Research	12	3,783,701	11	3,627,336	195	205,454,019	183	223,369,373
ALL PROPOSAL TOTALS	22	\$ 3,794,292	18	\$ 3,635,517	290	\$ 211,536,839	264	\$ 225,447,419

OFFICE OF THE PRESIDENT

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	0	0	0	0	2	97,397	1	10,000
Research	3	187,166	2	116,911	41	12,334,551	35	2,828,698
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	3	\$ 187,166	2	\$ 116,911	45	\$ 12,610,011	36	\$ 2,838,698
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	3	383,233	0	0
Research	4	306,345	5	1,846,212	54	32,496,316	44	13,824,515
Instruction	0	0	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	4	\$ 306,345	5	\$ 1,846,212	60	\$ 32,907,249	44	\$ 13,824,515

PRESIDENT

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	20,475	0	0	3	211,006
Instruction	0	0	0	0	0	0	1	9,524
ALL AWARD TOTALS	0	\$ 0	1	\$ 20,475	0	\$ 0	4	\$ 220,530
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	0	0

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	30,000	1 \$	1,667

SCHOOL OF BUSINESS

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	99,501	1	1,462,433	14	2,403,685	8	2,520,382
Research	2	412,320	1	19,676	8	579,021	7	203,298
ALL AWARD TOTALS	3 \$	511,821	2 \$	1,482,109	22 \$	2,982,706	15 \$	2,723,680
PROPOSALS								
Other-Public Service	1	790,000	1	50,504	11	2,553,681	7	2,183,079
Research	4	679,413	1	0	11	871,812	11	810,514
Instruction	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	5 \$	1,469,413	2 \$	50,504	23 \$	3,425,493	18 \$	2,993,593

SCHOOL OF DENTISTRY

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	559,960
Instruction	0	0	0	0	1	300,000	2	310,566
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	300,000	5 \$	870,526
PROPOSALS								
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	198,232

SCHOOL OF MEDICINE-OPERATIONS

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	32	7,594,300	27	4,937,457	199	31,025,988	211	31,470,485
Other-Public Service	21	1,703,414	19	704,892	274	22,889,628	244	16,597,068
Research	68	10,582,593	69	14,706,322	682	138,346,447	665	127,881,926
Instruction	12	1,390,517	10	1,803,865	88	11,204,177	96	14,816,891
ALL AWARD TOTALS	133 \$	21,270,824	125 \$	22,152,536	1243 \$	203,466,240	1216 \$	190,766,371

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Clinical	28	3,687,781	12	603,819	202	22,624,919	165	15,787,685	
Other-Public Service	4	11,206,777	8	912,494	97	23,395,504	50	20,591,465	
Research	56	25,650,382	52	36,455,943	749	516,819,468	810	629,306,702	
Instruction	2	173,068	0	0	17	7,060,700	25	16,167,510	
ALL PROPOSAL TOTALS	90	\$ 40,718,008	72	\$ 37,972,256	1065	\$ 569,900,591	1050	\$ 681,853,362	

SR VP ACADEMIC AFFAIRS - OPER

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	6	411,426	5	136,607
Research	5	677,140	1	12,389	61	17,134,596	55	8,664,916
Instruction	0	0	0	0	4	870,345	3	441,120
ALL AWARD TOTALS	5	\$ 677,140	1	\$ 12,389	71	\$ 18,416,367	63	\$ 9,242,643

PROPOSALS									
Other-Public Service	0	0	1	152,807	7	4,164,699	4	731,246	
Research	2	67,339	1	17,498	54	24,521,614	50	23,558,386	
Instruction	0	0	0	0	3	828,152	0	0	
ALL PROPOSAL TOTALS	2	\$ 67,339	2	\$ 170,305	64	\$ 29,514,465	54	\$ 24,289,632	

VP FOR ADMINISTRATIVE SERVICES

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

PROPOSALS									
Other-Public Service	0	0	0	0	1	0	1	5,000	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000	

VP FOR RESEARCH

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	120,000	0	0	10	1,644,694	12	1,980,479
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	2	\$ 120,000	0	\$ 0	11	\$ 1,747,459	12	\$ 1,980,479

BOARD OF TRUSTEES
April 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	4	401,889	1	136,746	14	7,123,101	3	256,746
Instruction	0	0	1	133,820	0	0	1	133,820
ALL PROPOSAL TOTALS	4	\$ 401,889	2	\$ 270,566	15	\$ 7,672,104	4	\$ 390,566

VP FOR STUDENT AFFAIRS

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	4	403,363
Instruction	0	0	0	0	5	712,752	2	359,442
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 712,752	6	\$ 762,805

PROPOSALS								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,099,176	1	\$ 16,200

VP INSTITUTIONAL ADVANCEMENT

	April 2019		April 2018		FISCAL YEAR TO DATE (7/18-4/19)		FISCAL YEAR TO DATE (7/17-4/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	52,800
Research	1	95,711	0	0	2	155,620	2	44,000
ALL AWARD TOTALS	1	\$ 95,711	0	\$ 0	2	\$ 155,620	4	\$ 96,800

PROPOSALS								
Other-Public Service	0	0	1	0	2	23,750	3	56,020
Research	0	0	0	0	2	177,018	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	4	\$ 200,768	3	\$ 56,020

Grand Total Awards	221	33,206,830	229	37,457,124	2417	464,140,259	2384	419,643,320
Grand Total Proposals	203	80,449,303	173	85,248,730	2457	1,441,826,235	2412	1,485,259,961