

**BOARD OF TRUSTEES**  
*April 2017*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	28	2,647,948	36	1,840,652	421	43,650,035	454	34,233,091
Instruction	13	931,617	14	1,239,810	190	23,380,313	158	27,797,336
Clinical	17	2,014,130	23	6,052,230	231	34,562,077	223	42,607,112
Research	120	27,249,237	127	22,285,924	1403	269,716,077	1293	257,185,210
<b>ALL AWARD TOTALS</b>	<b>178</b>	<b>\$ 32,842,932</b>	<b>200</b>	<b>\$ 31,418,616</b>	<b>2245</b>	<b>\$ 371,308,503</b>	<b>2128</b>	<b>\$ 361,822,749</b>

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Other-Public Service	15	959,288	20	5,849,761	155	30,329,341	172	47,675,127
Instruction	13	3,950,593	9	225,112	66	23,870,189	115	41,233,640
Clinical	30	1,321,163	20	759,071	239	24,979,241	200	27,471,132
Research	166	140,226,653	167	105,683,829	1956	1,220,844,841	1874	1,275,888,694
<b>ALL PROPOSAL TOTALS</b>	<b>224</b>	<b>\$ 146,457,697</b>	<b>216</b>	<b>\$ 112,517,773</b>	<b>2416</b>	<b>\$1,300,023,612</b>	<b>2361</b>	<b>\$1,392,268,593</b>

**BOARD OF TRUSTEES**  
*April 2017*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2017			April 2016			FISCAL YEAR TO DATE (7/16-4/17)			FISCAL YEAR TO DATE (7/15-4/16)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>73</b>	<b>\$23,905,357</b>	<b>\$ 0</b>	<b>88</b>	<b>\$19,925,152</b>	<b>\$ 100,000</b>	<b>932</b>	<b>\$240,420,951</b>	<b>\$ 1,173,472</b>	<b>938</b>	<b>\$225,272,406</b>	<b>\$ 1,366,210</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	1,932,428	0	2	2,409,813	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	13	686,783	0	13	490,358	0	201	7,998,669	319,409	252	9,222,140	302,924
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	2	289,385	0	4	444,571	0	27	3,274,177	6,500	22	2,202,587	7,942
NATIONAL SCIENCE FOUNDATION	4	223,233	0	8	1,123,454	0	126	30,276,317	0	121	34,796,320	0
US DEPARTMENT OF DEFENSE	3	503,369	0	8	2,027,103	0	54	22,038,612	0	44	13,730,863	0
US DEPARTMENT OF EDUCATION	0	0	0	1	239,735	0	9	2,704,007	0	11	3,263,452	0
US DEPARTMENT OF ENERGY	4	10,208,238	0	6	1,288,000	100,000	52	24,271,441	847,563	46	9,667,982	1,055,344
US DEPARTMENT OF HEALTH & H	42	10,370,442	0	45	14,122,052	0	421	136,078,672	0	388	141,738,043	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,730,000	0	6	1,834,843	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	24,477	0	2	67,924	0
US DEPARTMENT OF COMMERCE	1	20,475	0	0	0	0	5	3,036,846	0	5	788,184	0
US DEPARTMENT OF THE INTERI	2	53,433	0	2	139,879	0	15	1,726,593	0	21	1,797,411	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	2	1,549,999	0	1	50,000	0	11	4,979,261	0	14	2,695,685	0

**BOARD OF TRUSTEES**  
*April 2017*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2017			April 2016			FISCAL YEAR TO DATE (7/16-4/17)			FISCAL YEAR TO DATE (7/15-4/16)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	7	\$ 510,156	\$ 0	9	\$ 415,790	\$ 220,709	108	\$10,893,879	\$2,934,651	96	\$12,319,173	\$4,425,083
<b>Local Government</b>	1	\$ 49,368	\$ 0	1	\$ 1,000	\$ 0	16	\$ 1,807,153	\$ 20,500	7	\$ 533,348	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	2	\$ 36,722	\$ 0	5	\$ 124,784	\$ 22,316	3	\$ 195,819	\$ 0
<b>Association and Foundation</b>	21	\$1,761,344	\$ 30,738	22	\$ 691,164	\$ 173,282	268	\$26,038,135	\$2,950,550	236	\$22,352,564	\$2,329,111
For-Profit	1	78,750	0	1	50,000	0	12	624,287	77,513	15	426,005	109,847
Non-Profit	20	1,682,594	30,738	21	641,164	173,282	256	25,413,848	2,873,037	221	21,926,559	2,219,264
<b>Hospitals</b>	6	\$ 208,973	\$ 420,023	6	\$ 50,727	\$ 225,416	73	\$ 1,036,245	\$3,759,253	48	\$ 533,568	\$2,075,468
For-Profit	4	208,973	355,751	1	0	3,779	21	245,603	1,496,250	8	0	482,032
Non-Profit	2	0	64,272	5	50,727	221,637	52	790,642	2,263,003	40	533,568	1,593,436
<b>Industry</b>	36	\$3,553,583	\$ 369,557	43	\$7,447,880	\$ 349,320	479	\$45,792,241	\$5,814,049	413	\$52,075,721	\$5,564,038
For-Profit	36	3,553,583	369,557	43	7,447,880	349,320	478	45,792,241	5,693,746	413	52,075,721	5,564,038
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0
<b>Institutions</b>	9	\$ 353,446	\$ 107,524	9	\$ 255,000	\$ 397,544	102	\$ 4,449,518	\$3,181,110	117	\$ 8,405,917	\$2,980,232
For-Profit	0	0	0	0	0	0	2	106,410	399,076	10	127,919	545,670
Non-Profit	9	353,446	107,524	9	255,000	397,544	100	4,343,108	2,782,034	107	8,277,998	2,434,562
<b>Internal</b>	0	\$ 0	\$ 0	1	\$ 15,000	\$ 0	3	\$ 25,500	\$ 0	2	\$ 5,200	\$ 0
Non-Profit	0	0	0	1	15,000	0	3	25,500	0	2	5,200	0
<b>Universities</b>	25	\$ 235,255	\$1,337,608	19	\$ 293,436	\$ 820,475	259	\$ 4,401,879	\$16,462,317	268	\$ 4,334,497	\$17,054,393
For-Profit	1	0	17,392	0	0	0	6	73,620	810,981	3	0	180,497
Non-Profit	24	235,255	1,320,216	19	293,436	820,475	253	4,328,259	15,651,336	265	4,334,497	16,873,896

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*April 2017*  
**Section II of IV -- AWARDS BY SPONSOR**

	April 2017			April 2016			FISCAL YEAR TO DATE (7/16-4/17)			FISCAL YEAR TO DATE (7/15-4/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	178	\$ 30,577,482	\$ 2,265,450	200	\$ 29,131,871	\$ 2,286,746	2245	\$334,990,286	\$ 36,318,217	2128	\$326,028,214	\$ 35,794,535

# BOARD OF TRUSTEES

April 2017

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	1	25,000	9	348,881	16	525,235
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	20,500	1	48,970
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>13</b>	<b>\$ 487,636</b>	<b>18</b>	<b>\$ 600,920</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	4,900	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	1	49,368	1	16,722	8	718,472	5	866,872
SPECIAL EDUCATION	0	0	1	239,735	11	515,912	5	804,823
U OF U READING CLINIC	0	0	0	0	3	277,952	4	497,426
UTAH EDUCATION POLICY CENT	0	0	1	45,000	3	407,400	5	562,000
<b>Totals</b>	<b>1</b>	<b>\$ 49,368</b>	<b>3</b>	<b>\$ 301,457</b>	<b>28</b>	<b>\$ 2,066,578</b>	<b>20</b>	<b>\$ 2,776,812</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	670,437	3	387,501	24	2,646,853	29	5,408,793
CENTER FOR NUCLEAR ENG PRO	1	221,491	0	0	2	655,054	6	1,013,507
CHEMICAL ENGINEERING	0	0	0	0	20	1,896,653	5	323,477
CIVIL AND ENVIRONMENTAL EN	6	427,407	4	519,748	33	4,876,474	33	3,477,719
COLLEGE OF ENGINEERING-DEA	1	35,716	0	0	2	36,716	0	0
ELECT & COMPUTER ENGINEERI	2	149,000	4	444,100	49	6,853,631	35	5,885,037
ENERGY & GEOSCIENCE INSTIT	2	110,000	0	0	42	2,130,424	44	4,505,751
ENTERTAINMENT ARTS ENGINEE	1	75,000	0	0	15	940,058	4	254,426
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	456
MATERIAL SCIENCE AND ENGIN	0	0	1	250,000	9	663,235	7	546,659
MECHANICAL ENGINEERING	1	-2,815	1	100,000	57	15,987,174	29	2,733,888
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	1	283,221	0	0	39	8,505,238	37	12,643,020
<b>Totals</b>	<b>17</b>	<b>\$1,969,457</b>	<b>13</b>	<b>\$1,701,349</b>	<b>294</b>	<b>\$45,306,042</b>	<b>230</b>	<b>\$36,792,733</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	180,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	1	25,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 216,600</b>	<b>4</b>	<b>\$ 310,802</b>

**BOARD OF TRUSTEES**

*April 2017*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	2	191,092	1	186,092	4	241,720	3	212,154
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	258,611	0	0
KINESIOLOGY PROGRAM	0	0	0	0	2	49,500	3	291,711
NUTRITION & INTEGRATIVE PH	0	0	0	0	3	476,700	2	7,599
OCCUPATIONAL/RECREATIONAL	1	108,009	0	0	1	108,009	0	0
PARKS RECREATION AND TOURI	1	14,500	2	33,749	5	240,281	4	73,783
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	1	315,675	4	706,069	8	1,118,619
<b>Totals</b>	<b>4</b>	<b>\$ 313,601</b>	<b>4</b>	<b>\$ 535,516</b>	<b>21</b>	<b>\$ 2,080,890</b>	<b>21</b>	<b>\$ 1,953,866</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	669,544	3	613,910
AMERICAN WEST CENTER	1	57,335	0	0	2	87,156	1	132,186
ASIAN STUDIES PROGRAM	1	125,000	0	0	6	1,288,545	6	1,318,833
COMMUNICATION	0	0	0	0	1	6,000	1	2,235,000
COMMUNICATION INSTITUTE	0	0	0	0	1	25,390	0	0
HISTORY	0	0	0	0	2	5,920	1	29,748
HUMANITIES CENTER	0	0	0	0	2	169,981	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
LINGUISTICS	0	0	0	0	1	2,000	0	0
PHILOSOPHY	0	0	0	0	0	0	1	102,127
<b>Totals</b>	<b>2</b>	<b>\$ 182,335</b>	<b>0</b>	<b>\$ 0</b>	<b>19</b>	<b>\$ 2,479,536</b>	<b>15</b>	<b>\$ 5,160,804</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	3	68,333	3	301,860
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 68,333</b>	<b>3</b>	<b>\$ 301,860</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	7	1,199,306	7	613,628	37	4,175,593	38	3,829,313
GEOLOGY & GEOPHYSICS	1	21,800	2	302,795	22	3,546,163	21	1,269,202
METALLURGICAL ENGINEERING	1	28,104	4	89,932	19	4,856,073	22	3,051,556
MINING ENGINEERING	0	0	1	43,694	1	248,490	8	531,436
SEISMOGRAPH STATIONS	0	0	0	0	3	1,105,833	4	1,114,672
<b>Totals</b>	<b>9</b>	<b>\$1,249,210</b>	<b>14</b>	<b>\$1,050,049</b>	<b>82</b>	<b>\$13,932,152</b>	<b>93</b>	<b>\$ 9,796,179</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	3	398,080	0	0
CON CLINICAL AFFAIRS &FAC	0	0	0	0	0	0	1	42,524
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	-7,560	2	388,620
CON FACULTY	0	0	1	51,503	8	1,275,069	9	1,376,006
CON NURSING	0	0	1	94,635	8	1,711,715	16	9,080,806
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 146,138</b>	<b>20</b>	<b>\$ 3,377,304</b>	<b>28</b>	<b>\$10,887,956</b>

**BOARD OF TRUSTEES**

*April 2017*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	2	3,846,402	2	3,895,557
CENTER FOR HUMAN TOXICOLOG	0	0	1	290,370	2	196,684	6	1,923,600
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	1,203,090	1	435,330
MEDICINAL CHEMISTRY	0	0	0	0	11	2,414,720	9	2,341,450
PHARMACEUTICAL CHEMISTRY	1	130,000	0	0	6	902,020	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	8	851,480	2	519,637	24	3,903,432	7	1,970,402
PHARMACOTHERAPY	0	0	0	0	5	371,232	5	557,910
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	13	1,746,418	14	718,914
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
<b>Totals</b>	<b>9</b>	<b>\$ 981,480</b>	<b>3</b>	<b>\$ 810,007</b>	<b>69</b>	<b>\$14,992,810</b>	<b>55</b>	<b>\$13,514,963</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	2	40,873	4	1,019,954	43	6,297,732	42	9,715,049
CENTER FOR SCIENCE & MATH	0	0	0	0	5	458,795	1	107,620
CHEMISTRY	3	464,713	5	849,655	46	9,716,144	42	8,550,995
COLLEGE OF SCIENCE	0	0	1	54,294	2	687,091	3	925,087
MATHEMATICS	1	18,892	1	98,000	22	1,463,178	27	2,761,887
PHYSICS AND ASTRONOMY	4	520,238	4	898,044	26	5,488,359	22	5,226,605
<b>Totals</b>	<b>10</b>	<b>\$1,044,716</b>	<b>15</b>	<b>\$2,919,947</b>	<b>144</b>	<b>\$24,111,299</b>	<b>137</b>	<b>\$27,287,243</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	3,863,906
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	1	14,000	1	7,011	4	157,251	3	28,045
GEOGRAPHY DEPARTMENT	0	0	0	0	13	842,078	11	594,220
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	224,980	0	0
PSYCHOLOGY DEPARTMENT	2	129,445	2	211,703	16	2,194,745	21	3,457,876
SOCIOLOGY DEPARTMENT	1	23,891	0	0	5	164,191	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 167,336</b>	<b>3</b>	<b>\$ 218,714</b>	<b>44</b>	<b>\$ 4,238,439</b>	<b>40</b>	<b>\$ 8,202,716</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	28,727
CSW SOCIAL RESEARCH INSTIT	2	112,078	2	28,103	13	775,297	13	6,358,243
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	4,978,148	3	251,785
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	8	1,527,974	5	128,028
<b>Totals</b>	<b>2</b>	<b>\$ 112,078</b>	<b>2</b>	<b>\$ 28,103</b>	<b>27</b>	<b>\$ 7,281,419</b>	<b>22</b>	<b>\$ 6,766,783</b>

**BOARD OF TRUSTEES**

*April 2017*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>GRADUATE SCHOOL</b>								
GRADUATE DIVERSITY	0	0	0	0	1	- 9,723	0	0
GRADUATE FELLOWSHIPS	0	0	1	- 7,956	2	56,000	3	49,204
<b>Totals</b>	0	\$ 0	1	\$ - 7,956	3	\$ 46,277	3	\$ 49,204
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	1	249,999	1	50,000	2	253,402	2	65,000
<b>Totals</b>	1	\$ 249,999	1	\$ 50,000	2	\$ 253,402	2	\$ 65,000



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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	64,594	0	0
CVRTI	0	0	0	0	23	3,529,765	23	2,338,716
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	48,025	0	0
HUNTSMAN CANCER INSTITUTE	17	1,331,171	17	5,139,129	197	35,165,289	154	36,964,225
METABOLOMICS	0	0	0	0	0	0	1	400,901
OB/GYN WOMAN & CHILD INSTI	0	0	1	3,040,951	1	1,205,815	4	7,295,050
PEDIATRICS WOMAN & CHILD I	3	1,411,779	6	614,908	13	7,953,580	15	5,061,299
SCHOOL OF DENTISTRY	0	0	0	0	1	374,822	0	0
SOD - RESEARCH	0	0	0	0	3	241,792	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
<b>Totals</b>	<b>20</b>	<b>\$2,742,950</b>	<b>24</b>	<b>\$8,794,989</b>	<b>243</b>	<b>\$49,333,682</b>	<b>203</b>	<b>\$54,975,232</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	3	9,751,137	7	798,290	36	12,791,004	52	4,784,532
INST. CLEAN&SECURE ENERGY	0	0	0	0	14	3,615,412	8	2,906,817
<b>Totals</b>	<b>3</b>	<b>\$9,751,137</b>	<b>7</b>	<b>\$ 798,290</b>	<b>50</b>	<b>\$16,406,416</b>	<b>60</b>	<b>\$ 7,691,349</b>
<b>PRESIDENT</b>								
KUEN/UTAH EDUCATION NETWOR	1	20,475	0	0	1	20,475	0	0
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,616
<b>Totals</b>	<b>1</b>	<b>\$ 20,475</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 213,323</b>	<b>4</b>	<b>\$ 150,616</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	138,820	1	125,000
CTR FOR PUBLIC POLICY & AD	0	0	1	1,000	0	0	2	53,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	0	0	0	0	4	772,552	2	920,103
SORENSEN IMPACT CENTER	1	1,300,000	0	0	3	3,421,001	1	2,399,813
THE POLICY INSTITUTE	0	0	1	15,000	8	290,187	11	698,232
<b>Totals</b>	<b>1</b>	<b>\$1,300,000</b>	<b>2</b>	<b>\$ 16,000</b>	<b>17</b>	<b>\$ 4,622,560</b>	<b>19</b>	<b>\$ 4,565,390</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315
SOD - RESEARCH	1	295,238	1	341,737	7	1,454,923	3	750,118
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
<b>Totals</b>	<b>1</b>	<b>\$ 295,238</b>	<b>1</b>	<b>\$ 341,737</b>	<b>8</b>	<b>\$ 1,461,425</b>	<b>9</b>	<b>\$ 1,449,433</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	2	464,670	5	319,324	6	836,314
AMBATI RESEARCH	0	0	0	0	4	698,841	4	834,656
ANATOMIC PATHOLOGY	0	0	0	0	0	0	3	135,000

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	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANESTHESIOLOGY - RESEARCH	1	4,200	2	2,000	7	1,355,638	4	37,942
ANGELUCCI RESEARCH	0	0	0	0	4	1,019,868	0	0
ARRHYTHMIA RESEARCH CENTER	1	94,199	0	0	5	1,338,018	5	2,444,884
BAEHR RESEARCH	1	335,250	0	0	3	795,748	1	365,050
BIOCHEMISTRY ADMINISTRATIO	0	0	0	0	1	60,816	0	0
BIOCHEMISTRY RESEARCH	5	1,494,240	4	701,720	34	13,289,653	29	9,508,383
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	6	450,823	6	320,397	41	3,071,280	51	4,310,614
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	6	2,329,008	2	14,347
CARDIO ADULT SECTION	0	0	0	0	0	0	2	559,515
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	3	518,076	2	88,044
CCTS - CLINICAL TRIALS SUP	0	0	0	0	2	346,827	0	0
CLINICAL PATHOLOGY	1	198,112	2	297,130	2	214,130	3	313,148
CLINICAL TRIALS OFFICE	5	756,124	3	339,637	29	3,200,907	15	1,493,683
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	302,000	6	4,528,278
CTR FOR INTRAOCULAR LENS S	0	0	0	0	8	73,728	0	0
DEANGELIS RESEARCH	0	0	0	0	1	100,000	0	0
DEPARTMENT OF ANESTHESIOLO	1	72,609	2	154,200	4	468,224	6	1,287,056
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	321,234	0	0
DERM RESEARCH	1	40,000	1	64,061	12	1,671,426	5	124,754
DERMATOLOGY	2	280,845	1	289,026	3	330,845	10	1,040,460
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	316,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	6	2,460,516	11	3,115,319
DFPM-DIVISION OF PUBLIC HE	1	7,500	1	42,380	11	957,059	7	504,848
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	2	287,207
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	17	2,655,338	17	2,593,759
DIVISION OF EPIDEMIOLOGY	2	135,203	3	114,072	86	5,889,331	88	11,789,013
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	2	198,804	1	187,164
EMERGENCY MEDICAL PHYSICIA	0	0	1	19,917	1	20,000	4	53,241
ENT RESEARCH GRANTS	0	0	0	0	2	0	0	0
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	7	196,289	7	215,681
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	49,984
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	1	215,258	0	0	16	1,824,005	9	1,042,080
GEN SURG RSCH ACTIVITY & CN	0	0	1	69,361	8	452,392	3	158,067
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	237,752	1	100,000
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	5	334,748
GENERAL PEDIATRICS	0	0	0	0	7	371,883	11	835,681
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	7	1,777,554	5	1,327,565
GENETIC SCIENCE LEARNING C	0	0	0	0	4	1,128,285	8	1,662,747
GERIATRICS	2	159,204	0	0	43	3,503,187	55	3,150,032
HARTNETT RESEARCH	0	0	0	0	2	405,415	2	458,996
HEMATOLOGY	3	186,684	2	323,120	11	1,782,836	11	1,427,230
HUMAN GENETICS	1	72,663	0	0	5	1,529,421	5	674,018
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248

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HUMAN GENETICS-C. FESCHOTT	1	238,363	0	0	2	372,000	3	431,619
HUMAN GENETICS-C. MURTAUGH	1	288,646	1	331,941	2	328,831	2	372,126
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	411,388	3	631,394
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	200,865	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	599,725	2	633,250
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	965,943	2	743,729
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	175,557	1	184,603
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	250,233	4	1,141,458
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	254,790	1	283,100
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	468,259	3	458,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	414,863	1	337,000
HUMAN GENETICS-S. MANSOUR	0	0	0	0	3	787,837	2	633,250
INFECTIOUS DISEASE	0	0	0	0	12	2,598,822	16	1,711,231
INTERNAL MEDICINE ADMIN	0	0	0	0	4	1,982,259	1	12,220
KORENBERG RESEARCH	0	0	0	0	2	1,202,250	3	2,329,062
KRIZAJ RESEARCH	1	378,438	1	109,573	1	378,438	1	109,573
LUNG HEALTH STUDY	0	0	1	80,743	5	664,491	3	156,641
MARC RESEARCH	0	0	1	57,534	1	59,500	1	57,534
MICROBIOLOGY & IMMUNOLOGY	4	1,243,819	6	937,184	28	5,940,209	23	4,553,789
MOLECULAR MEDICINE PROGRAM	5	874,908	2	595,800	33	7,987,037	34	7,591,523
NEPHROLOGY	2	-216,793	0	0	43	5,782,989	42	2,608,079
NEUROBIOLOGY & ANATOMY LAB	0	0	1	372,500	21	3,078,417	18	3,367,001
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	3	333,805	7	1,256,375	24	3,232,475	32	4,934,101
NEUROMUSCULAR RESEARCH	0	0	2	297,062	8	1,748,799	11	925,713
NEUROSURGERY	0	0	1	93,471	8	490,059	2	180,290
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	6	3,002,866	2	1,310,610
NUTRITION & INTEGRATIVE PH	0	0	1	40,002	1	41,160	1	40,002
OB/GYN FAMILY PLANNING	0	0	0	0	2	272,294	2	8,426
OB/GYN GEN OBSTETRIC & GYN	0	0	1	50,000	3	25,125	10	5,360,464
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	1	18,448	0	0
OB/GYN MATERNAL-FETAL MED	1	56,772	2	147,520	16	1,334,270	13	2,294,878
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	4	168,105	1	61,121
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	345,947	1	1,441,990
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	202,423	0	0
OPHTHALMOLOGY-CLINICAL STU	1	40,129	0	0	12	1,138,433	16	1,106,562
OPHTHALMOLOGY-RESEARCH	1	378,437	4	900,818	33	2,858,921	35	3,859,741
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	24,354	0	0
ORTHOPAEDIC SURGERY OPERAT	2	56,146	3	616,513	27	2,741,924	30	2,086,569
OTOLARYNGOLOGY DIVISION	1	166,630	0	0	1	166,630	0	0
PATHOLOGY	0	0	0	0	0	0	1	77,331
PEDIATRIC ADMINISTRATION	0	0	0	0	1	12,118	0	0
PEDIATRIC CARDIOLOGY	0	0	1	29,800	6	824,366	12	476,433
PEDIATRIC CRITICAL CARE	3	90,272	1	89,293	28	6,768,079	21	3,281,633
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	5	218,233	8	467,227

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC ENDOCRINOLOGY	2	301,450	1	61,000	3	502,464	1	61,000
PEDIATRIC GASTROENTEROLOGY	0	0	1	12,000	3	46,893	5	84,586
PEDIATRIC GENETICS	2	33,774	1	104,597	27	2,061,158	21	2,152,130
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	25,077	12	645,575	15	471,941
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	2	40,442	3	179,325	4	288,885
PEDIATRIC INFECTIOUS DISEA	1	152,674	1	3,000	4	392,839	6	554,991
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013
PEDIATRIC NEONATOLOGY	1	91,680	0	0	4	121,183	7	2,794,419
PEDIATRIC NEUROLOGY	1	40,000	0	0	7	684,198	5	568,034
PEDIATRIC PULMONOLOGY	0	0	0	0	6	300,315	6	675,196
PEDIATRIC RESEARCH ENTERPR	0	0	1	83,268	1	106,005	4	387,981
PEDIATRIC S & H FAMILIES	0	0	0	0	3	673,948	0	0
PEDIATRICS WOMAN & CHILD I	0	0	2	290,798	9	10,273,359	8	5,618,218
PEDS CLINICAL PHARMACOLOGY	0	0	1	161,593	4	166,019	22	2,376,856
PEDS SURG RSCH ACTVTY & CN	1	250,000	0	0	5	306,800	2	47,643
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	1	75,000	0	0	2	240,532	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	2	30,650	7	920,412	4	58,433
PHYSICAL MED & REHAB - OPE	0	0	1	85,770	3	137,435	5	238,698
PHYSIOLOGY	0	0	0	0	0	0	1	372,500
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	5	576,322	4	535,310
POPULATION HEALTH SCIENCES	0	0	3	32,280	6	391,300	9	459,023
PSYCHIATRY	0	0	1	348,340	0	0	1	348,340
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	0	0	3	75,664	18	2,541,381	20	-648,531
PSYCHIATRY - CHILD CLINICA	0	0	0	0	0	0	2	249,930
PSYCHIATRY - RESEARCH	4	531,354	0	0	22	3,082,504	6	1,445,844
PULMONARY	1	56,621	1	295,594	22	1,218,191	24	2,577,749
RADIOBIOLOGY	0	0	1	309,175	2	115,782	2	407,385
RADIOLOGY RESEARCH	2	836,298	4	637,985	26	3,902,537	24	1,868,981
RHEUMATOLOGY	4	82,354	3	56,765	14	743,609	16	1,019,559
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY	1	13,900	0	0	1	13,900	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	130,593	1	395,758
TIAN RESEARCH	0	0	0	0	2	90,352	0	0
TRANSPLANT & ADV HEPATOB S	1	140,935	0	0	2	219,560	1	12,450
TRNSPLNT RSCH ACTVTY & CNT	0	0	0	0	0	0	1	-0
UPIN NEUROMUSCULAR DISORDE	1	124,181	1	21,347	11	1,515,246	5	518,768
URO ADLT RSCH ACTIVITY & CN	0	0	0	0	4	679,388	2	3,574,765
URO ANDROLOGY RESEARCH GRA	0	0	0	0	2	169,008	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	1	8,973
UTAH CANCER REGISTRY	0	0	0	0	6	549,383	9	397,889
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	2	63,500	0	0	3	135,044	1	47,714
YANG RESEARCH	2	443,438	0	0	2	443,438	0	0
<b>Totals</b>	<b>87</b>	<b>\$11,669,645</b>	<b>98</b>	<b>\$11,883,163</b>	<b>1062</b>	<b>\$155,758,371</b>	<b>1043</b>	<b>\$148,568,536</b>

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	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,000
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	3,778,000	0	0
NANO INSTITUTE	0	0	0	0	3	421,237	4	676,297
NATURAL HISTORY MUSEUM OF	1	8,274	2	3,500	6	150,685	14	476,159
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	2	178,251	3	1,788,953	47	12,571,194	54	13,296,840
<b>Totals</b>	<b>3</b>	<b>\$ 186,525</b>	<b>5</b>	<b>\$1,792,453</b>	<b>59</b>	<b>\$17,014,244</b>	<b>73</b>	<b>\$14,524,296</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY	0	0	0	0	2	15,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>
<b>VP FOR RESEARCH</b>								
ATMOSPHERIC SCIENCES	0	0	0	0	1	109,620	1	52,520
BIOENGINEERING	0	0	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,358,890	7	2,004,852
BRAIN INSTITUTE	0	0	0	0	2	610,053	2	519,777
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	4	1,041,367	3	898,923
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	1	306,351	2	387,923
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	1	122,000
OFFICE OF SPONSORED PROJEC	1	35,000	0	0	1	35,000	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	1	493,595	0	0	3	514,131	1	19,770
<b>Totals</b>	<b>2</b>	<b>\$ 528,595</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 4,092,106</b>	<b>20</b>	<b>\$ 4,661,089</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	1	13,660	2	336,226	3	335,986
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	764,343	0	0
VETERAN SUPPORT CENTER	1	28,786	0	0	1	28,786	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 28,786</b>	<b>1</b>	<b>\$ 13,660</b>	<b>5</b>	<b>\$ 1,129,355</b>	<b>4</b>	<b>\$ 666,407</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	323,304	1	32,297
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>Grand Totals</b>	<b>178</b>	<b>\$32,842,932</b>	<b>200</b>	<b>\$31,418,616</b>	<b>2245</b>	<b>\$371,308,503</b>	<b>2128</b>	<b>\$361,822,749</b>

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**COLLEGE OF ARCHITECTURE & PLAN**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	2	81,030	1	26,715
Research	0	0	1	25,000	10	388,346	14	474,205
Instruction	0	0	0	0	1	18,260	3	100,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>13</b>	<b>\$ 487,636</b>	<b>18</b>	<b>\$ 600,920</b>
<b>PROPOSALS</b>								
Other-Public Service	1	149,445	2	57,691	3	225,100	4	93,406
Research	0	0	6	1,654,117	9	749,758	20	2,149,622
Instruction	0	0	2	60,000	2	58,052	5	159,189
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 149,445</b>	<b>10</b>	<b>\$ 1,771,808</b>	<b>14</b>	<b>\$ 1,032,910</b>	<b>29</b>	<b>\$ 2,402,217</b>

**COLLEGE OF EDUCATION**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	45,000	7	528,513	4	253,497
Research	0	0	0	0	6	506,454	6	1,061,586
Instruction	1	49,368	2	256,457	15	1,031,611	10	1,461,729
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 49,368</b>	<b>3</b>	<b>\$ 301,457</b>	<b>28</b>	<b>\$ 2,066,578</b>	<b>20</b>	<b>\$ 2,776,812</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	85,000	7	1,509,723	4	398,491
Research	0	0	2	2,661,614	14	5,828,412	16	6,982,398
Instruction	2	84,368	0	0	9	2,939,786	13	7,643,176
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 84,368</b>	<b>3</b>	<b>\$ 2,746,614</b>	<b>30</b>	<b>\$ 10,277,921</b>	<b>33</b>	<b>\$ 15,024,065</b>

**COLLEGE OF ENGINEERING**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	24	10,593,323	9	502,528
Research	16	1,747,966	13	1,701,349	258	33,927,825	207	35,714,088
Instruction	1	221,491	0	0	12	784,894	14	576,117
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 1,969,457</b>	<b>13</b>	<b>\$ 1,701,349</b>	<b>294</b>	<b>\$ 45,306,042</b>	<b>230</b>	<b>\$ 36,792,733</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	5	5,706,518	5	553,978
Research	28	21,445,249	32	16,489,854	335	151,910,736	312	137,301,796

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Instruction	2	949,871	1	99,962	9	6,177,963	7	537,001
<b>ALL PROPOSAL TOTALS</b>	<b>30</b>	<b>\$ 22,395,120</b>	<b>33</b>	<b>\$ 16,589,816</b>	<b>349</b>	<b>\$ 163,795,217</b>	<b>324</b>	<b>\$ 138,392,775</b>

**COLLEGE OF FINE ARTS**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	36,600	3	166,802
Instruction	0	0	0	0	2	180,000	1	144,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 216,600</b>	<b>4</b>	<b>\$ 310,802</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	7	452,942	4	181,150
Research	0	0	0	0	1	1,000	2	59,946
Instruction	0	0	0	0	0	0	2	249,556
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 453,942</b>	<b>8</b>	<b>\$ 490,652</b>

**COLLEGE OF HEALTH**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	168,500	4	88,217
Research	3	127,509	3	349,424	16	1,506,166	15	1,430,346
Instruction	1	186,092	1	186,092	3	406,224	2	435,303
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 313,601</b>	<b>4</b>	<b>\$ 535,516</b>	<b>21</b>	<b>\$ 2,080,890</b>	<b>21</b>	<b>\$ 1,953,866</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	18,469	2	419,625	4	96,146
Research	5	2,097,076	2	47,084	41	39,731,950	20	8,548,397
Instruction	0	0	0	0	1	1,226,193	1	1,223,787
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 2,097,076</b>	<b>3</b>	<b>\$ 65,553</b>	<b>44</b>	<b>\$ 41,377,768</b>	<b>25</b>	<b>\$ 9,868,330</b>

**COLLEGE OF HUMANITIES**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	354,172	1	265,460
Research	2	182,335	0	0	10	451,311	7	2,867,894
Instruction	0	0	0	0	6	1,674,053	7	2,027,450
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 182,335</b>	<b>0</b>	<b>\$ 0</b>	<b>19</b>	<b>\$ 2,479,536</b>	<b>15</b>	<b>\$ 5,160,804</b>

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<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	0	2	355,006
Research	1	14,000	0	0	11	1,591,061	7	1,332,369
Instruction	0	0	0	0	2	299,475	5	911,406
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 14,000</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 1,890,536</b>	<b>14</b>	<b>\$ 2,598,781</b>

**COLLEGE OF LAW**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	68,333	3	301,860
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 68,333</b>	<b>3</b>	<b>\$ 301,860</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	49,833	2	93,905	2	388,838
Research	0	0	0	0	0	0	2	270,139
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 49,833</b>	<b>2</b>	<b>\$ 93,905</b>	<b>4</b>	<b>\$ 658,977</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	49,904	2	7,432	10	1,263,600	18	1,512,379
Research	7	1,199,306	12	1,042,617	70	12,613,552	74	8,263,801
Instruction	0	0	0	0	2	55,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,249,210</b>	<b>14</b>	<b>\$ 1,050,049</b>	<b>82</b>	<b>\$ 13,932,152</b>	<b>93</b>	<b>\$ 9,796,179</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	120,000
Other-Public Service	1	33,600	0	0	7	452,118	1	914,205
Research	4	1,331,563	6	2,685,547	96	30,005,134	58	17,729,231
Instruction	0	0	0	0	1	25,000	1	90,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,365,163</b>	<b>6</b>	<b>\$ 2,685,547</b>	<b>104</b>	<b>\$ 30,482,252</b>	<b>61</b>	<b>\$ 18,853,436</b>

**COLLEGE OF NURSING**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	6	382,409	8	630,403
Research	0	0	1	94,635	6	1,024,834	11	7,854,634
Instruction	0	0	1	51,503	8	1,970,061	9	2,402,919
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 146,138</b>	<b>20</b>	<b>\$ 3,377,304</b>	<b>28</b>	<b>\$ 10,887,956</b>



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<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	63,000	0	0
Other-Public Service	1	3,380	0	0	2	11,380	0	0
Research	0	0	0	0	18	16,515,574	12	22,579,706
Instruction	0	0	0	0	1	50,000	11	1,009,226
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 3,380</b>	<b>0</b>	<b>\$ 0</b>	<b>22</b>	<b>\$ 16,639,954</b>	<b>23</b>	<b>\$ 23,588,932</b>

**COLLEGE OF PHARMACY**

	<b>April 2017</b>		<b>April 2016</b>		<b>FISCAL YEAR TO DATE (7/16-4/17)</b>		<b>FISCAL YEAR TO DATE (7/15-4/16)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	290,370	21	3,606,098	23	1,956,213
Research	8	953,904	2	519,637	43	11,299,378	30	11,005,464
Instruction	1	27,576	0	0	5	87,334	2	553,286
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 981,480</b>	<b>3</b>	<b>\$ 810,007</b>	<b>69</b>	<b>\$ 14,992,810</b>	<b>55</b>	<b>\$ 13,514,963</b>

<b>PROPOSALS</b>								
Clinical	2	71,753	0	0	3	146,572	0	0
Other-Public Service	0	0	1	0	10	1,544,648	12	1,636,092
Research	5	23,428,461	4	178,333	63	67,888,329	60	66,380,607
Instruction	1	0	0	0	4	54,758	3	395,100
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 23,500,214</b>	<b>5</b>	<b>\$ 178,333</b>	<b>80</b>	<b>\$ 69,634,307</b>	<b>75</b>	<b>\$ 68,411,799</b>

**COLLEGE OF SCIENCE**

	<b>April 2017</b>		<b>April 2016</b>		<b>FISCAL YEAR TO DATE (7/16-4/17)</b>		<b>FISCAL YEAR TO DATE (7/15-4/16)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	9	1,044,338	14	2,865,653	124	22,800,295	121	25,831,229
Instruction	1	378	1	54,294	19	972,209	11	1,139,472
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,044,716</b>	<b>15</b>	<b>\$ 2,919,947</b>	<b>144</b>	<b>\$ 24,111,299</b>	<b>137</b>	<b>\$ 27,287,243</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	1,020,309	3	120,212
Research	8	1,728,851	8	3,837,667	178	87,612,741	186	93,033,594
Instruction	0	0	1	12,450	10	1,035,430	14	5,847,193
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,728,851</b>	<b>9</b>	<b>\$ 3,850,117</b>	<b>190</b>	<b>\$ 89,668,480</b>	<b>203</b>	<b>\$ 99,000,999</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	<b>April 2017</b>		<b>April 2016</b>		<b>FISCAL YEAR TO DATE (7/16-4/17)</b>		<b>FISCAL YEAR TO DATE (7/15-4/16)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

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<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	89,775	0	0	6	516,262	7	398,440
Research	3	77,561	3	218,714	35	3,504,760	32	7,680,362
Instruction	0	0	0	0	3	217,417	1	123,914
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 167,336</b>	<b>3</b>	<b>\$ 218,714</b>	<b>44</b>	<b>\$ 4,238,439</b>	<b>40</b>	<b>\$ 8,202,716</b>

<b>PROPOSALS</b>								
Other-Public Service	1	89,775	1	248,325	4	318,747	4	406,605
Research	9	1,724,786	7	1,657,315	72	30,692,037	66	45,735,861
Instruction	0	0	0	0	3	73,183	2	83,385
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 1,814,561</b>	<b>8</b>	<b>\$ 1,905,640</b>	<b>79</b>	<b>\$ 31,083,967</b>	<b>72</b>	<b>\$ 46,225,851</b>

**COLLEGE OF SOCIAL WORK**

	<b>April 2017</b>		<b>April 2016</b>		<b>FISCAL YEAR TO DATE (7/16-4/17)</b>		<b>FISCAL YEAR TO DATE (7/15-4/16)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	112,078	2	28,103	13	775,297	10	650,597
Research	0	0	0	0	14	6,506,122	10	917,746
Instruction	0	0	0	0	0	0	2	5,198,440
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 112,078</b>	<b>2</b>	<b>\$ 28,103</b>	<b>27</b>	<b>\$ 7,281,419</b>	<b>22</b>	<b>\$ 6,766,783</b>

<b>PROPOSALS</b>								
Other-Public Service	3	141,268	0	0	7	252,473	6	253,577
Research	2	1,734,888	1	3,004,791	10	3,699,536	14	13,396,729
Instruction	0	0	0	0	0	0	1	159,818
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,876,156</b>	<b>1</b>	<b>\$ 3,004,791</b>	<b>17</b>	<b>\$ 3,952,009</b>	<b>21</b>	<b>\$ 13,810,124</b>

**GRADUATE SCHOOL**

	<b>April 2017</b>		<b>April 2016</b>		<b>FISCAL YEAR TO DATE (7/16-4/17)</b>		<b>FISCAL YEAR TO DATE (7/15-4/16)</b>	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Research	0	0	1	-7,956	0	0	1	-7,956
Instruction	0	0	0	0	2	56,000	2	57,160
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -7,956</b>	<b>3</b>	<b>\$ 46,277</b>	<b>3</b>	<b>\$ 49,204</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	38,000
Instruction	0	0	0	0	0	0	1	28,580
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 66,580</b>

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**HSC CORE RESEARCH FACILITIES**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	2	648,824	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 648,824</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	249,999	1	50,000	2	253,402	2	65,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 249,999</b>	<b>1</b>	<b>\$ 50,000</b>	<b>2</b>	<b>\$ 253,402</b>	<b>2</b>	<b>\$ 65,000</b>

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	278,402	3	362,000
Research	0	0	0	0	1	66,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 344,402</b>	<b>3</b>	<b>\$ 362,000</b>

**OFFICE OF SR VP HEALTH SCI**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	2	22,076	8	3,645,291	56	13,527,982	54	21,896,623
Other-Public Service	1	8,000	2	313,864	12	3,579,199	15	6,613,260
Research	17	2,712,874	12	4,819,717	158	29,661,875	123	25,516,738
Instruction	0	0	0	0	14	1,846,297	7	644,647
<b>ALL AWARD TOTALS</b>	<b>20</b>	<b>\$ 2,742,950</b>	<b>22</b>	<b>\$ 8,778,873</b>	<b>240</b>	<b>\$ 48,615,354</b>	<b>199</b>	<b>\$ 54,671,268</b>

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Clinical	12	75,015	5	6,673	67	660,556	41	189,618
Other-Public Service	2	150,000	0	0	5	12,193,948	4	13,947,906
Research	12	17,661,832	24	18,741,120	219	202,861,992	229	161,430,508
Instruction	0	0	0	0	2	2,000,690	2	6,480,790
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 17,886,847</b>	<b>29</b>	<b>\$ 18,747,793</b>	<b>293</b>	<b>\$ 217,717,186</b>	<b>276</b>	<b>\$ 182,048,822</b>

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**OFFICE OF THE PRESIDENT**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	3	21,912
Research	3	9,751,137	7	798,290	49	16,396,416	56	7,613,329
Instruction	0	0	0	0	1	10,000	1	56,108
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 9,751,137</b>	<b>7</b>	<b>\$ 798,290</b>	<b>50</b>	<b>\$ 16,406,416</b>	<b>60</b>	<b>\$ 7,691,349</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	3,999,999	2	65,600	1	3,999,999
Research	4	212,996	5	475,605	39	7,599,669	41	8,913,309
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 212,996</b>	<b>6</b>	<b>\$ 4,475,604</b>	<b>41</b>	<b>\$ 7,665,269</b>	<b>42</b>	<b>\$ 12,913,308</b>

**PRESIDENT**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	20,475	0	0	3	213,323	3	171,616
Research	0	0	0	0	0	0	1	-21,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,475</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 213,323</b>	<b>4</b>	<b>\$ 150,616</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 172,848</b>	<b>2</b>	<b>\$ 216,728</b>

**SCHOOL OF BUSINESS**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	1,300,000	1	15,000	11	4,067,655	11	3,301,799
Research	0	0	1	1,000	5	104,905	8	1,263,591
Instruction	0	0	0	0	1	450,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 1,300,000</b>	<b>2</b>	<b>\$ 16,000</b>	<b>17</b>	<b>\$ 4,622,560</b>	<b>19</b>	<b>\$ 4,565,390</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	0	5	505,024	10	759,995
Research	1	85,000	0	0	10	859,645	9	1,294,340
Instruction	0	0	0	0	1	450,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 85,000</b>	<b>2</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 1,814,669</b>	<b>19</b>	<b>\$ 2,054,335</b>

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**SCHOOL OF DENTISTRY**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	5	626,437	5	624,315
Research	1	295,238	1	341,737	2	634,988	3	750,118
Instruction	0	0	0	0	1	200,000	1	75,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 295,238</b>	<b>1</b>	<b>\$ 341,737</b>	<b>8</b>	<b>\$ 1,461,425</b>	<b>9</b>	<b>\$ 1,449,433</b>
<b>PROPOSALS</b>								
Clinical	0	0	1	100,000	0	0	2	110,000
Other-Public Service	0	0	1	20,352	2	110,000	2	25,602
Research	0	0	2	3,112,500	1	747,000	4	3,739,297
Instruction	0	0	0	0	1	3,876,470	1	75,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 3,232,852</b>	<b>4</b>	<b>\$ 4,733,470</b>	<b>9</b>	<b>\$ 3,949,899</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	15	1,992,054	15	2,406,939	175	21,034,095	169	20,710,489
Other-Public Service	17	780,657	23	1,073,723	276	15,718,679	303	15,559,276
Research	48	8,485,222	53	7,727,154	523	107,253,601	496	100,471,024
Instruction	7	411,712	9	691,464	91	12,470,325	79	12,131,712
<b>ALL AWARD TOTALS</b>	<b>87</b>	<b>\$ 11,669,645</b>	<b>100</b>	<b>\$ 11,899,279</b>	<b>1065</b>	<b>\$ 156,476,699</b>	<b>1047</b>	<b>\$ 148,872,500</b>
<b>PROPOSALS</b>								
Clinical	16	1,174,395	14	652,398	168	24,109,113	156	27,051,514
Other-Public Service	6	391,820	9	1,370,092	65	4,401,239	87	22,014,276
Research	82	64,134,650	59	43,583,200	774	539,508,675	762	652,343,441
Instruction	6	2,881,354	5	52,700	16	5,344,606	46	16,340,433
<b>ALL PROPOSAL TOTALS</b>	<b>110</b>	<b>\$ 68,582,219</b>	<b>87</b>	<b>\$ 45,658,390</b>	<b>1023</b>	<b>\$ 573,363,633</b>	<b>1051</b>	<b>\$ 717,749,664</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	8,274	2	3,500	4	81,649	11	326,435
Research	2	178,251	3	1,788,953	54	16,781,309	58	13,878,203
Instruction	0	0	0	0	1	151,286	4	319,658
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 186,525</b>	<b>5</b>	<b>\$ 1,792,453</b>	<b>59</b>	<b>\$ 17,014,244</b>	<b>73</b>	<b>\$ 14,524,296</b>

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<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	3	443,422	10	912,915	
Research	5	4,627,301	6	7,449,130	45	24,778,498	44	30,780,375	
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 4,627,301</b>	<b>6</b>	<b>\$ 7,449,130</b>	<b>48</b>	<b>\$ 25,221,920</b>	<b>54</b>	<b>\$ 31,693,290</b>	

**VP FOR ADMINISTRATIVE SERVICES**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	15,000	1	70,262
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	5,000	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	

**VP FOR RESEARCH**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	26,470	1	73,578
Research	1	493,595	0	0	17	4,030,635	19	4,587,511
Instruction	1	35,000	0	0	1	35,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 528,595</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 4,092,106</b>	<b>20</b>	<b>\$ 4,661,089</b>

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	2	26,470	1	0	
Research	0	0	2	60,952	15	7,419,769	7	1,729,089	
Instruction	2	35,000	0	0	3	149,433	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 35,000</b>	<b>2</b>	<b>\$ 60,952</b>	<b>20</b>	<b>\$ 7,595,672</b>	<b>8</b>	<b>\$ 1,729,089</b>	

**VP FOR STUDENT AFFAIRS**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	28,786	1	13,660	3	365,012	3	335,986
Instruction	0	0	0	0	2	764,343	1	330,421
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 28,786</b>	<b>1</b>	<b>\$ 13,660</b>	<b>5</b>	<b>\$ 1,129,355</b>	<b>4</b>	<b>\$ 666,407</b>

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	4	42,686	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 42,686</b>	<b>0</b>	<b>\$ 0</b>	

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	April 2017		April 2016		FISCAL YEAR TO DATE (7/16-4/17)		FISCAL YEAR TO DATE (7/15-4/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	3	323,304	1	32,297
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	77,214	0	0
Research	0	0	1	45,000	2	128,501	3	157,940
Instruction	0	0	0	0	1	109,150	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>5</b>	<b>\$ 314,865</b>	<b>3</b>	<b>\$ 157,940</b>
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<b>Grand Total Awards</b>	178	32,842,932	200	31,418,616	2245	371,308,503	2128	361,822,749
<b>Grand Total Proposals</b>	224	146,457,697	216	112,517,773	2416	1,300,023,612	2361	1,392,268,593