## BOARD OF TRUSTEES March 2019 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

							FISCAL		FISCAL
						YEA	AR TO DATE	YEA	AR TO DATE
		March 2019		March 2018		(7	/18-3/19)	(7	/17-3/18)
		Current		Current			Current		<u>Current</u>
	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	Budget Period		<u>NO.</u>	<b>Budget Period</b>	<i>NO</i> .	<b>Budget</b> Period
AWARDS									
Other-Public Service	38	3,268,609	48	2,482,538		368	32,695,552	337	45,591,069
Instruction	9	1,294,363	13	1,723,795	_	149	19,296,753	 139	18,319,359
Clinical	34	8,238,665	50	11,965,610		235	40,632,271	253	53,082,903
Research	150	27,993,230	142	20,084,890		1443	338,099,194	1426	265,192,866
ALL AWARD TOTALS	231	\$ 40,794,867	253	\$ 36,256,833		2195	\$ 430,723,770	2155	\$ 382,186,197

							FISCAL		FISCAL
						YE	AR TO DATE	Y	EAR TO DATE
		March 2019		March 2018		('	7/18-3/19)		(7/17-3/18)
		<u>Total</u>		<u>Total</u>			<u>Total</u>		<u>Total</u>
	<i>NO</i> .	<b>Requested Funds</b>	<u>NO.</u>	<b>Requested Funds</b>		<u>NO.</u>	<b>Requested Funds</b>	NO	<b>Requested Funds</b>
PROPOSALS									
Other-Public Service	14	9,235,384	15	2,280,654		173	47,569,168	101	30,339,775
Instruction	3	330,569	8	3,712,158		51	53,025,088	5(	29,963,526
Clinical	29	1,606,934	35	1,225,033		253	19,086,570	224	15,309,397
Research	181	160,604,976	200	144,742,140		1777	1,241,696,106	1864	1,324,398,533
ALL PROPOSAL TOTALS	227	\$ 171,777,863	258	\$ 151,959,985		2254	\$1,361,376,932	2239	\$1,400,011,231

# BOARD OF TRUSTEES March 2019 Section II of IV -- AWARDS BY SPONSOR

						FISCAL YEAR TO DATE				FISCAL YEAR TO DATE		
	Ma	arch 2019		Ma	arch 2018		(7/18-3/	19)		(7/17-3/1	8)	
	Current Budget	Federal Flow		Current Budget Federal Flow			Current Budget	Federal Flow		Current Budget	Federal Flow	
<u>_NO.</u>	Period	Through	<i>NO</i> .	Period	Through	NO.	Period	Through	<i>NO</i> .	Period	Through	
FEDERAL 100	\$24,078,609	\$ 145,286	104	\$15,997,947	\$ 0	972	\$277,880,265	\$ 1,857,187	903	\$225,532,858	\$ 1,180,348	
CORP FOR NATL AND COMMUNITY 0	0	0	0	0	0	0	0	0	0	0	0	
US SECURITIES AND EXCHANGE 0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF VETERANS A 35	1,468,912	0	44	1,913,551	0	237	11,874,768	173,304	208	8,977,069	296,433	
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	0	0	0	0	0	0	
NATIONAL AERONAUTICS & SPAC 4	197,451	46,426	4	910,952	0	21	1,497,245	46,426	24	3,187,394	0	
NATIONAL SCIENCE FOUNDATION 7	718,274	0	10	1,549,144	0	96	29,538,746	700,001	99	28,034,772	0	
US DEPARTMENT OF DEFENSE 9	7,157,576	0	13	3,752,111	0	48	27,976,694	93,996	48	24,129,846	0	
US DEPARTMENT OF EDUCATION 0	0	0	0	0	0	13	3,411,757	0	8	1,898,529	0	
US DEPARTMENT OF ENERGY 3	77,028	98,860	3	1,165,373	0	58	22,697,003	843,460	52	7,285,418	883,915	
US DEPARTMENT OF HEALTH & H 38	12,627,322	0	29	6,697,292	0	467	171,224,448	0	428	143,056,842	0	
US DEPARTMENT OF TRANSPORTA 1	75,000	0	0	0	0	5	1,948,862	0	2	1,875,000	0	
US DEPARTMENT OF AGRICULTUR 1	200,004	0	0	0	0	5	344,099	0	4	251,335	0	
US DEPARTMENT OF COMMERCE 0	0	0	0	0	0	2	636,672	0	4	1,638,965	0	
US DEPARTMENT OF THE INTERI 1	8,763	0	1	9,524	0	11	1,407,377	0	14	1,366,458	0	
USGOVT VIETNAM EDUCATION FO 0	0	0	0	0	0	0	0	0	0	0	0	
OTHER FEDERAL AGENCIES 1	1,548,279	0	0	0	0	9	5,322,595	0	12	3,831,230	0	

# BOARD OF TRUSTEES March 2019 Section II of IV -- AWARDS BY SPONSOR

		Ma	rch 2019		Ma	rch 2018	FISCAL YEAR TO DATE (7/18-3/19)			FISCAL YEAR TO DATE (7/17-3/18)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	<u>NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	<i>NO</i> .	Period	Through
State Government	4	\$ 600,968	\$ 0	8	\$ 341,868	\$ 41,207	101	\$ 4,030,315	\$1,012,074	99	\$22,521,947	\$1,460,503
Local Government	0	\$ 0	\$ 0	4	\$ 188,527	\$ 0	13	\$ 435,632	\$ 0	15	\$ 682,157	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	30	\$2,581,007	\$ 152,692	26	\$ 978,687	\$1,538,900	273	\$35,815,835	\$4,452,967	269	\$26,817,501	\$3,033,389
For-Profit	2	137,064	72,208	2	157,291	0	11	737,459	72,208	15	1,090,815	152,042
Non-Profit	28	2,443,943	80,484	24	821,396	1,538,900	262	35,078,376	4,380,758	254	25,726,686	2,881,347
Hospitals	9	\$ 266,227	\$ 307,087	10	\$ 52,784	\$ 430,576	54	\$ 1,181,371	\$4,175,481	61	\$ 1,035,316	\$2,992,658
For-Profit	3	0	112,201	4	0	245,462	12	265,075	635,096	17	259,943	1,093,646
Non-Profit	6	266,227	194,886	6	52,784	185,114	42	916,296	3,540,385	44	775,373	1,899,012
Industry	52	\$9,314,648	\$ 775,150	64	\$13,038,372	\$ 7,437	384	\$55,213,085	\$4,218,924	406	\$61,668,840	\$3,043,520
For-Profit	52	9,314,648	775,150	64	13,038,372	7,437	381	55,213,085	4,048,990	404	61,656,960	2,922,463
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057
Institutions	11	\$ 656,660	\$ 18,442	7	\$ 394,268	\$ 283,345	95	\$15,769,735	\$2,118,004	101	\$ 4,897,838	\$2,528,009
For-Profit	1	0	3,200	3	69,800	283,345	10	483,269	116,621	7	681,099	283,345
Non-Profit	10	656,660	15,242	4	324,468	0	85	15,286,466	2,001,383	94	4,216,739	2,244,664
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	25	\$ 699.470	\$1,198,621	30	\$ 152,459	\$2,810,456	301	\$ 4,898,307	\$17,640,586	300	\$ 5,740,109	\$18,949,211
For-Profit	0	\$ 099,470 0	0	0	0	\$2,810,450 0	3	18,319	331,969	300	74,389	73,321
Non-Profit	25	699,470	1,198,621	30	152,459	2,810,456	298	4,879,988	17,308,617	297	5,665,720	18,875,890

# BOARD OF TRUSTEES March 2019 Section II of IV -- AWARDS BY SPONSOR

								FISCAL			FISCAL		
								YEAR TO DATE			YEAR TO D	ATE	
		Mai	rch 2019		Ma	rch 2018		(7/18-3	/19)		(7/17-3/1	8)	
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	
GRAND TOTALS	231	\$ 38,197,590	\$ 2,597,278	253	\$ 31,144,912	\$ 5,111,921	2195	\$395,248,548	\$ 35,475,222	2155	\$348,998,559	\$ 33,187,638	

	No	March 2019 <u>Current</u>	No	March 2018 <u>Current</u>		(	FISCAL R TO DATE (7/18-3/19) <u>Current</u>		FISCAL AR TO DATE (7/17-3/18) <u>Current</u>
	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	N	<u>).</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>
COLLEGE OF ARCHITECTURE & PLAN	7								
CITY & METROPOLITAN PLANNI	0	0	0	0		13	330,688	7	334,033
COLLEGE OF ARCHITECTURE &	0	0	1	16,044		3	34,994	2	27,924
Totals	0	\$ 0	1	\$ 16,044		16	\$ 365,682	9	\$ 361,957
1000.5	0	φυ	1	\$ 10,0 <del>11</del>		10	ψ 505,002	,	φ 501,757
COLLEGE OF EDUCATION									
COLLEGE OF EDUCATION-DEAN	0	0	0	0		1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0		3	522,018	3	205,505
EDUCATIONAL PSYCHOLOGY	0	0	0	0		3	1,094,726	10	1,170,841
SPECIAL EDUCATION	0	0	0	0		9	1,076,988	10	1,014,937
U OF U READING CLINIC	0	0	0	0		0	0	2	276,349
UTAH EDUCATION POLICY CENT	2	498,111	0	0		5	2,106,487	1	142,500
Totals	2	\$ 498,111	0	\$ 0	2	21	\$ 4,811,019	26	\$ 2,810,132
COLLEGE OF ENGINEERING									
BIOMEDICAL ENGINEERING	1	110.970	1	22,000		15	2,303,090	23	2,930,317
CENTER FOR NUCLEAR ENG PRO	0	0	0	22,000		1	2,303,090 995,600	23	2,950,517
CHEMICAL ENGINEERING	2	588,158	4	254,972		19	2,192,446	15	1,988,432
CIVIL AND ENVIRONMENTAL EN	2 5	1,772,114	5	234,972 309,449		35	6,115,341	33	6,291,240
COVIE AND ENVIRONMENTAL EN COLLEGE OF ENGINEERING-DEA	0	0	0	0		2	48,597	2	5,000
ELECT & COMPUTER ENGINEERI	0	0	3	518,100		42	8,575,983	48	5,284,487
ELECT & COMPUTER ENGINEERI ENERGY & GEOSCIENCE INSTIT	2	68,750	1	13,750		+2 23	1,099,972	30	1,622,407
ENERGY & GEOSCIENCE INSTI ENTERTAINMENT ARTS ENGINEE	2	16,421	2	273,024		13	577,886	6	612,497
MATERIAL SCIENCE AND ENGIN	1	33,007	0	0		4	658,130	12	1,136,203
MECHANICAL ENGINEERING	5	2,879,716	5	1,285,653		4 12	4,553,050	43	6,895,754
PLASTIC SURG RESEARCH GRAN	0	2,879,710	0	1,285,055		+2 0	4,555,050	43	40,947
PLASTIC SURGERY DIVISION	0	0	0	0		0	0	1	64,361
SCHOOL OF COMPUTING	3	518,674	6	873,754		32	11,907,636	27	10,451,420
Totals	21	\$5,987,810	27	\$3,550,702		28	\$39,027,732	241	\$37,323,065
COLLEGE OF FINE ARTS									
COLLEGE OF FINE ARTS-DEAN	0	0	0	0		1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0		0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0		1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0		2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH									
COMMUNICATION SCI & DISORD	1	186,092	1	70,706		6	1,930,989	2	89,669
KINESIOLOGY PROGRAM	0	0	0	0		4	207,099	0	0
NUTRITION & INTEGRATIVE PH	4	462,151	2	105,899		17	2,989,609	10	1,429,004
OCCUPATIONAL/RECREATIONAL	0	0	0	0		1	49,999	2	140,938
PARKS RECREATION AND TOURI	0	0	0	0		4	178,492	4	225,507
PARKS, REC AND TOURISM LAB	0	0	0	0		0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	1	800		13	4,542,192	18	2,532,073
Totals	5	\$ 648,243	4	\$ 177,405		45	\$ 9,898,380	37	\$ 4,667,191

						YEA	FISCAL AR TO DATE		YEA	FISCAL R TO DATE
		March 2019		March 2018			(7/18-3/19)		(	(7/17-3/18)
		<u>Current</u>		Current			Current			Current
	<i>NO</i> .	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	1	NO.	<b>Budget Period</b>		<u>NO.</u>	<b>Budget Period</b>
COLLEGE OF HUMANITIES										
2ND LANGUAGE TEACH & RES C	0	0	0	0		3	374,515		2	472,844
AMERICAN WEST CENTER	0	0	0	0		1	0		1	80,489
ASIAN STUDIES PROGRAM	0	0	0	0		4	1,094,645		6	673,939
COMMUNICATION	0	0	0	0		1	249,795		0	0
ENGLISH	0	0	0	0		1	5,000		1	5,000
HISTORY	0	0	0	0		0	0		3	204,985
HUMANITIES CENTER	0	0	0	0		1	169,999		1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0		2	817,000		1	225,000
LINGUISTICS	0	0	0	0		0	0		1	157,434
PHILOSOPHY	0	0	0	0		1	121,560		2	197,560
Totals	0	\$ 0	0	\$ 0		14	\$ 2,832,514		18	\$ 2,023,251
COLLEGE OF LAW	~	0	_	0		~	22.551		_	42.000
COLLEGE OF LAW - DEAN	0	0	0	0	-	2	33,751		2	43,369
Totals	0	\$ 0	0	\$ 0		2	\$ 33,751	1	2	\$ 43,369
COLLEGE OF MINES & EARTH SCIEN										
ATMOSPHERIC SCIENCES	1	90,579	7	772,929		25	3,726,640		32	4,637,542
COLL OF MINES & EARTH SCIE	0	0	1	3,750		1	100,001		3	482,951
GEOLOGY & GEOPHYSICS	1	8,540	2	29,222		16	2,685,032		21	1,366,531
METALLURGICAL ENGINEERING	0	0	1	37,500		17	2,601,968		12	1,278,760
MINES AND EARTH SCIENCES-D	0	0	0	0		1	2,162,500		0	0
MINING ENGINEERING	1	248,709	1	69,780		5	599,053		1	69,780
SEISMOGRAPH STATIONS	0	0	2	57,800		7	1,345,645		7	884,531
Totals	3	\$ 347,828	14	\$ 970,981		72	\$13,220,839		76	\$ 8,720,095
COLLEGE OF NURSING										
CON EXTERNAL PROG SCHOLARS	0	0	0	0		1	30,000		0	0
CON NURSING	2	107,304	1	222,860		13	2,608,475		13	1,574,881
CON-HSCBC DIVISION	0	0	0	0		9	1,039,443		7	381,445
Totals	2	\$ 107,304	1	\$ 222,860		23	\$ 3,677,918		20	\$ 1,956,326
			1.1							
COLLEGE OF PHARMACY	0	0	_	^		~	C 4 CO 10 C			2 722 750
ADD PROGRAM	0	0	0	0		2	6,468,196		1	3,722,750
CENTER FOR HUMAN TOXICOLOG	1	231,088	1	187,179		3	346,071		1	187,179
DECIPHER DATA DRIVEN RESRC	0	0	0	0		1	363,085		0	0
MEDICINAL CHEMISTRY	1	190,625	0	0		7	2,646,382		5	1,744,119
PHARMACEUTICAL CHEMISTRY	0	0	0	0		4	1,936,442		2	583,949
PHARMACOLOGY AND TOXICOLOG		61,799	3	283,961		16	3,078,562		17	2,409,324
PHARMACOTHERAPY	0	0	1	- 49,163		1	12,112		3	- 24,163
PHARMACOTHERAPY OUTCOME RE		0	1	209,579		6	900,796		12	1,556,537
UTAH POISON CONTROL CENTER	2	<u> </u>	0	0		5 45	\$16,140,125		3 44	\$10,381,265
Totals	3	\$ 483,512	6	\$ 631,556		45	\$16,149,125		44	\$10,381,265

		March 2010		Manch 2019			FISCAL AR TO DATE (7/18-3/10)		FISCAL AR TO DATE (7/17-3/18)
		March 2019		March 2018			(7/18-3/19)		(7/17-3/18)
	<u>NO.</u>	<u>Current</u> Budget Period	<i>NO</i> .	<u>Current</u> Budget Period	,	N <i>O</i> .	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> Budget Period
	<u>110.</u>	Duuger I eriou	<u></u>	Buuger I eriou	1	<u>10.</u>	Buuget I eriou	<u></u>	Duuger I eriou
COLLEGE OF SCIENCE									
BIOLOGY	1	165,368	0	0		36	7,800,755	24	14,363,328
CENTER FOR SCIENCE & MATH	0	0	0	0		1	45,000	3	293,070
CHEMISTRY	6	2,066,137	8	2,700,453		46	9,704,644	51	11,727,418
COLLEGE OF SCIENCE	1	98,681	1	70,000		1	98,681	1	70,000
CSME-INFORMAL SCIENCE ED	0	0	0	0		1	127,479	0	0
MATHEMATICS	0	0	1	18,515		13	1,505,404	22	2,293,304
PHYSICS AND ASTRONOMY	4	54,397	0	0		29	4,786,796	30	4,068,343
Totals	12	\$2,384,583	10	\$2,788,968		127	\$24,068,759	131	\$32,815,463
			1.1		1			1	
COLLEGE OF SOCIAL & BEHAV SCIE									
ANTHROPOLOGY DEPARTMENT	0	0	0	0		1	741,821	5	1,740,061
CTR PREVENT DISTRACTED DRI	0	0	0	0		0	0	1	- 36,000
ECONOMICS DEPARTMENT	1	46,838	0	0		2	77,638	1	50,000
FAMILY AND CONSUMER STUDIE	0	0	1	0		3	589,944	2	193,100
GEOGRAPHY DEPARTMENT	1	99,872	0	0		15	1,083,775	12	766,624
POLITICAL SCIENCE DEPARTME	0	0	0	0		1	25,000	4	388,649
PSYCHOLOGY DEPARTMENT	3	1,167,293	4	1,656,574		28	11,166,414	23	3,873,286
SOCIOLOGY DEPARTMENT	0	0	0	0		5	1,358,009	1	21,656
Totals	5	\$1,314,003	5	\$1,656,574		55	\$15,042,601	49	\$ 6,997,376
COLLEGE OF SOCIAL WORK					I.				
C-MIIND	0	0	0	0		1	35,470	1	15,000
COLLEGE OF SOCIAL WORK	0	0	0	0		1	422,460	0	15,000
COLLEGE OF SOCIAL WORK CSW SOCIAL RESEARCH INSTIT	1	20,999	1	10,000		12	630,239	7	15,001,865
CSW SOCIAL RESEARCH INSTIT CSW TRANSLATIONAL RESEARCH	0	20,999	1	4,050		5	1,399,424	7	1,958,220
UTAH CRIMINAL JUSTICE CENT	0	0	1	5,825		7	683,502	5	1,938,220
Totals	1	\$ 20,999	3	\$ 19,875	T	26	\$ 3,171,095	20	\$17,173,312
			1.1		T.			1.1	
COLLEGE OF SOCIAL WORK-DEAN		1 000	0	0		1	1 000	0	0
CSW TRANSLATIONAL RESEARCH	1	1,000	0	0		1	1,000	0	0
Totals	1	\$ 1,000	0	\$ 0		1	\$ 1,000	0	\$ 0
HSC CORE RESEARCH FACILITIES									
HSC CORE RESRCH FACILITY O	0	0	0	0		1	58,543	2	112,165
Totals	0	\$ 0	0	\$ 0		1	\$ 58,543	2	\$ 112,165
			1.1						
MARRIOTT LIBRARY									
MARRIOTT LIBRARY - OPERATI	0	0	0	0		4	84,229	1	500,000
Totals	0	\$ 0	0	\$ 0		4	\$ 84,229	1	\$ 500,000

	<u>NO.</u>	March 2019 <u>Current</u> <u>Budget Period</u>	<u></u>	March 2018 <u>Current</u> <u>Budget Period</u>		FISCAL AR TO DATE (7/18-3/19) <u>Current</u> <u>Budget Period</u>		FISCAL AR TO DATE (7/17-3/18) <u>Current</u> <u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CVRTI	0	0	2	309,000	28	4,116,492	26	4,043,711
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	25	6,400,088	30	9,273,288	205	66,814,134	190	53,377,374
MOLECULAR MEDICINE PROGRAM		0	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	1	281,382	3	348,137	19	6,993,211	16	8,279,174
SCHOOL OF DENTISTRY	2	37,030	0	0	4	278,868	3	1,244,482
SOD - RESEARCH	1	2,970	0	0	4	1,252,903	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	29	\$6,721,470	35	\$9,930,425	268	\$81,863,911	248	\$70,545,894
OFFICE OF THE PRESIDENT			1.					
ENERGY & GEOSCIENCE INSTIT	7	394,287	2	202,999	31	11,161,201	28	1,893,878
INST. CLEAN&SECURE ENERGY	0	0	1	90,000	4	404.482	6	827,909
Totals	7	\$ 394,287	3	\$ 292,999	35	\$11,565,683	34	\$ 2,721,787
PRESIDENT								
UNIV NEIGHBORHOOD PARTNERS	0	0	1	9,524	0	0	1	9,524
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
Totals	0	\$ 0	1	\$ 9,524	0	\$ 0	3	\$ 200,055
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
EXECUTIVE EDUCATION	0	0	0	0	1	44,000	0	0
SORENSON IMPACT CENTER	0	0	0	0	6	1,635,971	2	678,515
SORENSON IMPACT INVESTING	0	0	0	0	3	450,000	0	0
THE POLICY INSTITUTE	1	34,396	0	0	7	178,882	9	403,092
Totals	1	\$ 34,396	0	\$ 0	19	\$ 2,470,885	13	\$ 1,241,571
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	1	60,566	1	300,000	4	820,526
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	1	\$ 60,566	1	\$ 300,000	5	\$ 870,526
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	1,656,137	2	203,766	6	2,606,451	9	2,833,713
AMBATI RESEARCH	0	0	0	0	0	0	8	408,380
ANESTHESIOLOGY - RESEARCH	0	0	1	760,000	3	487,109	4	1,823,001
ANGELUCCI RESEARCH	0	0	1	391,744	4	877,315	3	777,271
ARRHYTHMIA RESEARCH CENTER	1	199,836	3	1,001,631	5	536,656	12	2,844,341
BAEHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	0	0	0	0	3	226,250	1	65,000
BIOCHEMISTRY RESEARCH	7	775,945	3	698,093	42	11,201,522	35	10,839,693
Trustees ReportDepartment Award Ac	tivity	By College						April 11, 2019

						FISCAL	FISCAL VEAR TO DATE	
						AR TO DATE	YEA	R TO DATE
		March 2019		March 2018		(7/18-3/19)	(	(7/17-3/18)
		<u>Current</u>		Current		<u>Current</u>		<u>Current</u>
	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>
BIOMED INFORMATICS CORE CC	1	44,284	0	0	3	233,785	1	75,000
BIOMEDICAL INFORMATICS RES	0	0	3	248,674	18	2,890,835	26	4,272,470
CARD ADLT RSCH ACTVTY & CN	1	91,510	0	0	4	194,329	0	0
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	1	37,500	1	189,000	3	103,000
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CARDIOTHORACIC ADULT	0	0	1	90,700	0	0	1	90,700
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	1	200,000	1	200,000	3	261,418	3	222,053
CLINICAL TRIALS OFFICE	3	1,031,786	1	6,177	28	5,243,107	23	5,174,391
CTR CLIN & TRANSLATIONAL S	3	4,590,603	0	0	6	4,896,771	3	296,950
CTR FOR INTRAOCULAR LENS S	0	0	1	16,633	5	144,672	13	482,821
DEANGELIS RESEARCH	0	0	0	0	1	88,800	4	200,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	250,000	2	33,944
DERM RESEARCH	3	473,455	4	723,252	14	2,326,075	13	1,502,718
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	2	414,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	6	2,726,391
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	1,213,205	8	2,165,556
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	1	41,881	2	83,640	15	4,331,755	7	2,732,007
DIV OF CARDIOVASCULAR MEDI	1	30,000	3	279,879	19	3,547,930	21	2,224,467
DIVISION OF EPIDEMIOLOGY	20	1,329,387	30	1,518,708	143	14,785,521	118	12,881,147
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	1	57,500	0	0	4	120,123	1	250,000
EMRGNCY RSCH ACTIVITY & CN	1	58,556	0	0	1	58,556	0	0
ENT RESEARCH GRANTS	0	0	0	0	8	873,426	5	357,926
ENT RSCH ACTIVITY & CNTRCT	1	24,999	0	0	1	24,999	6	297,645
EPILEPSY	0	0	0	0	1	73,642	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	3	368,617
FAMILY MEDICINE RESEARCH	0	0	0	0	1	129,873	1	10,000
GASTROENTEROLOGY	4	449,178	0	0	15	1,107,536	5	916,416
GEN SURG RSCH ACTVITY & CN	0	0	0	0	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	1	190,625	0	0	8	876,991	6	379,058
GENERAL INTERNAL MEDICINE	0	0	2	283,683	2	76,550	4	451,263
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	0	0	2	35,300	5	922,223	9	434,754
GENERAL SURGERY	0	0	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	0	0	0	0	1	15,000	1	259,244
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	0	0	0	0	3	240,215	4	559,018
GERIATRICS	4	319,403	6	99,269	32	2,884,075	45	2,333,892
HARTNETT RESEARCH	1	381,250	0	0	4	817,277	5	500,691
HEMATOLOGY	5	30,978	1	8,000	15	2,154,930	14	2,304,264
HUMAN GENETICS	0	0	0	0	3	1,443,664	7	2,495,194
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851
stees ReportDepartment Award A	ctivity E	By College						April 11, 2019

						FISCAL	FISCAL	
					YEA	AR TO DATE	YEA	AR TO DATE
		March 2019		March 2018		(7/18-3/19)		(7/17-3/18)
		Current		Current		Current		Current
	<i>NO</i> .	Budget Period						
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	1	49,044	- 1	167,625	3	66,274
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	0	0	2	62,538	1	61,194
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	02,558	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-OABOK MARTH HUMAN GENETICS-KRISTEN KWA	1	372,500	1	301,725	2	670,500	3	633,250
HUMAN GENETICS-KRISTEN KWA HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	327,577	5	1,312,693
HUMAN GENETICS-LINN JORDE	1	8,388	0	0	2	477,099	2	475,265
HUMAN GENETICS-M. CAFECCHI HUMAN GENETICS-MARK LEPPER	0	0,388 0	0	0	0	477,099	1	
HUMAN GENETICS-MARK LEFFEK HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	189,057
	0	0		0				117,526
HUMAN GENETICS-MICHAEL HOW		-	0	-	0	0	1	254,790
HUMAN GENETICS - NELS ELDE	0	0	0	0	5	590,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	1	260,223	0	0	3	633,502	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	2	601,587
INFECTIOUS DISEASE	3	108,964	1	20,000	25	4,221,383	16	3,147,680
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000
JONES RESEARCH	0	0	0	0	1	741,998	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	380,625	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	5	652,549	2	199,044	35	8,266,201	34	6,890,390
MOLECULAR MEDICINE PROGRAM		765,472	3	675,418	40	7,866,172	37	10,217,283
NEPHROLOGY	3	544,208	6	306,156	53	5,069,751	37	5,137,851
NEUROBIOLOGY & ANATOMY LAB	0	0	1	91,958	28	6,153,072	21	2,892,150
NEUROIMMUNOLOGY	0	0	0	0	3	201,308	0	0
NEUROLOGY	0	0	1	61,562	12	1,850,204	23	3,041,343
NEUROMUSCULAR	0	0	0	0	4	500,011	9	3,016,137
NEUROSURGERY	0	0	1	10,000	5	385,383	6	234,492
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	1	45,149	1	380,000	1	45,149
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	0	0	0	0	12	7,913,242	7	991,770
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	5	118,669	4	396,427	21	507,733	19	2,105,879
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	1	1,564,500	2	410,654	5	1,770,032
OEH DIVISION-RESEARCH	0	0	0	0	2	50,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	100,592	5	550,056	9	1,179,510	17	1,249,178
OPHTHALMOLOGY-RESEARCH	0	0	1	19,219	7	1,319,880	13	2,369,451
ORTHOPAEDIC SURGERY OPERAT	3	4,442	1	136,931	20	2,036,127	19	2,719,984
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	0	0	0	0	1	90,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	0	0	1	280,307
PEDIATRIC CARDIOLOGY	3	51,530	5	291,392	10	427,524	13	973,687
PEDIATRIC CRITICAL CARE	1	73,885	7	262,254	28	4,390,780	34	4,485,102
stees ReportDepartment Award Ac	tivity l	By College	_					April 11, 2019

Trustees Report--Department Award Activity By College

Imarb 2019     Imarb 2019 <thimarb 2019<="" th="">     Imarb 2019     Imarb 20</thimarb>							FISCAL	FISCAL VEAR TO DATE	
CurventCurventCurventCurventCurventCurventCurventPEDIATRIC EMERGENCY MEDICI0012.5726183.3568206.921PEDIATRIC CASTROLOCY0012.2027297.11699.020PEDIATRIC CASTROLOCY0012.203368.007231155.959PEDIATRIC NERATOLOCYONCOL0011.20.413435.8521056.1568PEDIATRIC NERATOLOCYONCOL115.00000210.079912.93.833PEDIATRIC NERATOLOCY00000959.345353.05.82PEDIATRIC NERNATOLOCY00000959.345353.05.82PEDIATRIC NERNATOLOCY0000000000PEDIATRIC NERNATOLOCY0000000000PEDIATRIC NERNATOLOCY0000000000000PEDIATRIC NERNATOLOCY2111.9881-78.0824315.61315.61315.61615.6163 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
NO.     Budget Period     NO.     Budget Period     NO.     Budget Period       PEDIATERGECVX MEDLOCY     0     0     1     2.257.     6     18.356     5     9.020       PEDIATERC CASTROENTEROLOCY     0     0     1     2.250.162     5     9.020       PEDIATRIC CENERCS     3     759.951     6     36.4140     28.852     11     1.589.920       PEDIATRIC MENATOLOCYNCOLO     0     0     0     0     2     2.551.012     11     2.589.92       PEDIATRIC MENATOLOGYNCOLOT     1     5.000     0     0     9     9.97.84     5     2.257.726       PEDIATRIC NEROLOGY     2     84.537     0     0     0     2     509.526       PEDIATRIC REMENCLOGY     2     111.508     1     -7.80.82     4     338.929     4     113.531       PEDIATRIC SEARCH ENTERM ON     0     0     0     1     1.25.96     0     0       PEDIATRIC SEARCH ENTERM     0     0     0     0     0					March 2018		(7/18-3/19)		(7/17-3/18)
FEDDATRIC GASTROGNEROLOGY     0     1     2.200     7     297.16.2     5     99.020       PEDATRIC GENETICS     3     759.951     6     367.430     28     2.505.162     31     1,859.592       PEDATRIC INFERCTIOLS NERA     0     0     1     -120.413     4     358.852     10     564.568       PEDATRIC NERCTIOLS NERA     0     0     0     2     650.000     7     550.007     9     1.229.853       PEDATRIC NERONLOGY     0     0     0     0     9     539.535     2.807.578     2.807.578     2.807.578     7     50.007     9     1.229.857       PEDATRIC CREMONDORY     2     84.537     0     0     0     0     2     370.278     2.807.573     7     50.007     1.05.001     9     1.95.510     1.05.010     9     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     1.55.007.878.878.878.878.878.878.878.		<u>NO.</u>		<u>NO.</u>		<u>NO.</u>		<u>NO.</u>	
PEDDATRIC GENERICS     3     759.951     6     367.430     28     2.505.42     31     1.859.592       PEDIATRIC INPATIC HEMATOLOGY/ONCOL     0     0     1     -1.20.413     4     358.852     10     591.9936       PEDIATRIC CNEATOLOGY     1     6.000     1     6.000     0     0     2     120.677     9     1     2.29.855       PEDIATRIC CNENTATIC ON MEDICY     0     0     0     0     9     979.74     5     2.67.77.26       PEDIATRIC CNERRIDOCICY     0     0     0     0     0     9     338.923     4     113.631       PEDIATRIC CNERRIDATOLOGY     2     114.908     1     -78.882     4     33.8101       PEDIATRIC SMERIMACOLOGY     2     144.407     0	PEDIATRIC EMERGENCY MEDICI	0	0	1	2,872	6	183,356	8	206,921
PEDDATRIC HUMATCLOGYONCOL     0     0     1     519936       PEDATRIC INVECTIOUS DISEA     0     0     1     120413     4     358,852     10     554568       PEDATRIC NENTERT MEDIT     1     15,000     0     0     2     120,679     1     229,879       PEDATRIC NENOROLOGY     0     0     0     9     959,633     5     300582       PEDATRIC CHROROLOGY     2     84,337     0     0     2     350,278     2     109,436       PEDATRIC CHROROLOGY     2     111,908     1     -78,082     4     338,929     4     113,631       PEDATRIC SMEDICAL ETHICS     0     0     0     1     1,536     0     0       PEDATRICS MEDICAL ETHICS     0     0     0     1     1,536     0     0     1     1,536     0     0     1     1,500     PEDATRICS MEDICAL ETHICS     0     0     0     1     1,501     1,501     1,501     1,501     1,500     1     1,500	PEDIATRIC GASTROENTEROLOGY	0	0	1	2,200	7	297,216	5	99,020
FEDDALTRIC INFECTION DISEA     0     0     1     -120,413     4     358,852     10     564,568       PEDALTRIC INFUNTIENT MEDICT     1     15,000     0     0     0     2     120,877     1     222,857       PEDALTRIC CNERNALOLOGY     0     0     0     0     9     979,784     5     2,677,725       PEDALTRIC CNERNALOGY     2     0     0     0     9     979,784     5     2,677,725       PEDALTRIC CNERNALOTOIO     2     338,929     4     113,681     -78,082     4     338,929     4     113,681       PEDALTRIC SMERIANETOR     0	PEDIATRIC GENETICS	3	759,951	6	367,430	28	2,505,162	31	1,859,592
PEDALTRIC INSTITUT NEDICI     1     15,000     0     0     0     1     223,855       PEDALTRIC NEONATOLOCY     1     6,000     1     650,000     7     59,007     9     1,233,835       PEDALTRIC NEUNOLOCY     0     0     0     0     9     753,726     2     109,426       PEDALTRIC RESERCE ENTERR     0     0     0     0     2     370,278     2     109,426       PEDALTRIC RESERCE ENTERR     0     0     0     0     3     655,000     2     625,000       PEDALTRICS MEDICAL ETHICS     0     0     0     0     0     0     0     0     0     0     0     0     1     153,960     0	PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	6,350	3	689,072	11	519,936
PEDIATRIC NEONATOLOGY     1     6,000     1     650,000     7     549,007     9     1,293,833       PEDIATRIC VEUROLOGY     0     0     0     0     0     9     979,784     5     2,677,285       PEDIATRIC VELANCOGY     2     84,357     0     0     0     2     370,278     2     109,426       PEDIATRIC RELMATOLOGY     2     111,908     1     -78,082     4     318,829     4     113,631       PEDIATRIC NERLMATOLOGY     2     114,047     0     0     0     1     15,396     0     0       PEDIATRIC NERLMATOLOGY     2     146,407     0     1 <td>PEDIATRIC INFECTIOUS DISEA</td> <td>0</td> <td>0</td> <td>1</td> <td>- 120,413</td> <td>4</td> <td>358,852</td> <td>10</td> <td>564,568</td>	PEDIATRIC INFECTIOUS DISEA	0	0	1	- 120,413	4	358,852	10	564,568
PEDIATRIC NEUROLOGY     0     0     0     9     979,784     5     2,677,726       PEDIATRIC PULMIONOLOGY     2     84,337     0     0     9     539,503     5     300,582       PEDIATRIC REPOMATIC RESEARCH ENTERR     0     0     0     2     370,278     2     109,426       PEDIATRIC S & H FAMILES     0     0     0     3     365,000     2     625,000       PEDIATRICS MEDICAL ETHICS     0     0     0     0     1     15,396     0     0       PEDS CUNCAL PHARMACOLOGY     2     146,407     0     0     0     0     0     1     15,000       PEDS SUNG ASCILACTYLY & CN     0     0     0     0     1     2,459     2     85,219       PHDNISON-RESEARCH     1     18,607     0     0     1     2,041,34     2,49,365       PHISICALMER RESEARCH GRAN     0     0     0     0     1     2,043,65     71,175,58       PHISISCALMER RESEARCH GRAN     0     0 <td>PEDIATRIC INPATIENT MEDICI</td> <td>1</td> <td>15,000</td> <td>0</td> <td>0</td> <td>2</td> <td>120,679</td> <td>1</td> <td>22,985</td>	PEDIATRIC INPATIENT MEDICI	1	15,000	0	0	2	120,679	1	22,985
PEDIATRIC PULMONOLOGY     2     84.537     0     0     9     539.503     5     300.582       PEDIATRIC RESEARCH ENTERPR     0     0     0     0     0     2     370.778     2     109.426       PEDIATRIC S & H EMILLES     0     0     0     0     0     3     653.000     2     625.00       PEDIATRIC S & H EMILLES     0     0     0     0     0     1     15.396     0     0     0       PEDIATRIC S WOMAN & CHILD I     0	PEDIATRIC NEONATOLOGY	1	6,000	1	650,000	7	549,007	9	1,293,833
PEDIATRIC RESEARCH ENTERPR     0     0     0     0     0     2     370,278     2     109,426       PEDIATRIC RELMATOLOGY     2     111,088     1     -78,082     4     338,929     4     113,631       PEDIATRICS & H FAMILES     0     0     0     0     1     15,396     0     0       PEDIATRICS WOMAN & CUIDI 0     0     0     0     1     15,396     0     0       PEDIATRICS WOMAN & CUIDI 0     0     0     0     1     15,000     1     15,000       PEDIS SURG RSCH ACTYTY & CN     0     0     0     1     2,459     2     85,219       PH DIVISION-RESEARCH     1     18,607     0     0     1     2,324,054     7     17,929       PH DIVISION-RESEARCH GRAN     0	PEDIATRIC NEUROLOGY	0	0	0	0	9	979,784	5	2,677,726
PEDIATRIC RHEUMATOLOGY     2     11,908     1     -78,082     4     338,929     4     113,631       PEDATRICS & H IFAMILLES     0     0     0     0     1     15,396     0     0       PEDATRICS WOMAN & CINILD I     0     0     0     0     4     8,238,871     6     9,761,734       PEDS SURGERSCH ACTVIY & CN     0     0     0     0     0     0     0     1     15,000       PEDS SURGERY RESLARCH GRAN     0     0     0     0     1     12,021,442     2     85,219       PH DIVISION-RESEARCH     1     18,607     0     0     1     6,000     0	PEDIATRIC PULMONOLOGY	2	84,537	0	0	9	539,503	5	300,582
PEDIATRIC S & H FAMILLES     0     0     0     0     3     635,000     2     625,000       PEDIATRICS MEDICAL ETHICS     0     0     0     0     1     1,3396     0     0       PEDIATRICS MEDICAL ETHICS     0     0     0     0     2     146,407     2     38,101       PEDS SURG RSCH ACTVTY & CN     0     0     0     0     1     2,459     2     38,101       PEDS SURG RSCH ACTVTY & CN     0     0     0     1     2,459     2     85,219       PH DIVISION RESEARCH     1     18,607     0     0     11     2,224,054     7     179,558       PHSHELTIT RATILLETCRAIN     0	PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	370,278	2	109,426
PEDIATRICS MEDICAL ETHICS     0     0     0     1     15.396     0     0       PEDDATRICS WOMAN & CIILLD I     0     0     0     0     4     8.238,871     6     9.761,734       PEDS CLINCL, PHARMACOLOGY     2     146,407     2     38,101     7     2     38,101       PEDS SURG RSCH ACTUTY & CN     0     0     0     0     1     2.459     2     85,219       PH DIVISION RESEARCH     1     18,607     0     0     15     1.177.290     8     511.313       PH SINCLINER RESEARCH     1     1,793,571     9.416     7     2.324.054     7     179,558       PHISICALTHER ATHERTCHAIN     0 </td <td>PEDIATRIC RHEUMATOLOGY</td> <td>2</td> <td>111,908</td> <td>1</td> <td>- 78,082</td> <td>4</td> <td>338,929</td> <td>4</td> <td>113,631</td>	PEDIATRIC RHEUMATOLOGY	2	111,908	1	- 78,082	4	338,929	4	113,631
PEDIATRICS WOMAN & CHILD I     0     0     0     4     8.238.871     6     9.761.734       PEDS SURGEX LINICAL PHARMACOLOGY     2     146,407     0     0     0     1     1.500       PEDS SURGERY RESEARCH GRAN     0     0     0     0     1     2.459     2     85.219       PH DIVISION RESEARCH     1     18,607     0     0     15     1.177.200     8     511.313       PHSHELTIT SY INNO & RSRC     4     325.729     0     0     15     1.177.200     8     511.313       PHSHELTIT SY INNO & RSRC     0     0     0     0     1     6.000     14.4507     14.507     14.507     14.507     4.507.55     52	PEDIATRIC S & H FAMILIES	0	0	0	0	3	635,000	2	625,000
PEDS CLINICAL PHARMACOLOGY     2     146,407     0     1     2.459     2     85,219       PH DIVISION-RESEARCH     1     18,607     0     0     15     1.177,200     8     511.313       PHSICAL MED & REHAB - OPE     1     1.793,571     1     9.416     7     2.234.054     7     179,558       PHSICAL MED & REHAB - OPE     1     1.793,571     1     9.416     7     2.345.45     3     10.355     0 </td <td>PEDIATRICS MEDICAL ETHICS</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>15,396</td> <td>0</td> <td>0</td>	PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDS SURG RSCH ACTVTY & CN     0     0     0     0     0     0     1     15,000       PEDS SURGERY RESEARCH GRAN     0     0     0     0     1     2,459     2     85,219       PH DIVISION-RESEARCH     1     18,607     0     0     15     1,177,290     8     511,313       PHS-HEALTH SYS INNO & RSRC     4     325,729     0     0     15     1,177,290     8     511,313       PHISYICALTHEAR ATTLETTCRAIN     0     0     0     0     1     6,000     1     14,613     5     2,66,5365     5     16,61,35     12,65,365     5     12,66,365     5     12,101,35     1     2,96,53	PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	8,238,871	6	9,761,734
PEDS SURGERY RESEARCH GRAN     0     0     0     1     2,459     2     8,219       PH DIVISION RESEARCH     1     18,607     0     0     11     2,021,442     3     249,665       PHS-HEALTI SSI NNO & RSRC     4     235,729     0     0     15     1,177,290     8     511,313       PHYSICALTHERATHLETICTRAIN     0     0     0     0     1     6,000     0     0       PLASTIC SUGR RESEARCH GRAN     0     0     0     0     6     160,463     3     123,357       POPULATION IPLATTI SCIENCES     1     30,559     0     0     6     1746,565     5     216,135       PSYCHIATRY - ADMINISTRATIO     0     0     0     0     0     0     0     0     0     0     1     114,617       PSYCHIATRY - ADMINISTRATIO     0     0     0     0     0     1     114,617       PSYCHIATRY - ADMINISTRATIO     0     0     1     143,037     24     883,850     4	PEDS CLINICAL PHARMACOLOGY	2	146,407	0	0	2	146,407	2	38,101
PEDS SURGERY RESEARCH GRAN     0     0     0     1     2.459     2     85,219       PH DIVISION-RESEARCH     1     18,607     0     0     11     2.021,442     3     249,365       PHS-HEALTI SYS INNO & RSRC     4     325,729     0     0     15     1.177,290     8     511,313       PHYSICALTHERATHLETICTRAIN     0     0     0     1     6,000     0     0       PLASTIC SCIN ACTIVITY & CN     0     0     0     0     1     2.0000     0     0       PLASTIC SCIRG RESEARCH GRAN     0	PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	15,000
PH DIVISION-RESEARCH     1     18,607     0     0     11     2,021,442     3     249,365       PHS-IHALTH SYS INNO & RSRC     4     325,729     0     0     15     1,177,290     8     511,313       PHYSICAL DE & REHAR OPE     1     1,793,571     1     94,16     7     2,324,054     7     179,558       PHYSICALTHER/ATHLETICTRAIN     0     0     0     0     1     6,000     0     0       PLASTIC SURC RESEARCH GRAN     0     0     0     0     6     1,746,365     5     216,135       PSYCHATRY - ADMINISTRATIO     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     1     14,617     2,950,11     14,467     2,3405,593     15     2,665,365     2,114,471     2,3405,593     15     2,665,365     2,114,107     4     883,850     4     64,446     RADIOBIOLOGY     0     0     0     0     <	PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	2,459	2	
PHS-HEALTH SYS INNO & RSRC     4     325,729     0     0     15     1,177,290     8     511,313       PHYSICAL MED & RETAR - OPE     1     1,793,571     1     9,416     7     2,324,054     7     179,558       PHYSICALTHERATHLETICTRAIN     0     0     0     0     1     6,000     0     0       PLASTIC SURG RESEARCH GRAN     0     0     0     0     6     160,463     3     123,357       POPULATION HEALTH SCIENCES     1     30,559     0     0     6     1746,365     5     216,135       PSYCHATRY     0     0     0     0     0     1     114,617       PSYCHATRY     4     273,591     6     782,373     28     3389,061     26     2,323,216       PULSTSCOLES RESEARCH     0     0     1     4     786,458     34     4,799,239     27     4,154,674       RADIOLOGY RESEARCH     4     189,024     4     766,458     34     4,799,239     270,000     0	PH DIVISION-RESEARCH	1	18.607	0	0	11	2.021.442	3	
PHYSICAL MED & REHAB - OPE     1     1,793,571     1     9,416     7     2,324,054     7     179,558       PHYSICALTHERATHLETICTRAIN     0     0     0     0     1     6,000     0     0       PLASTIC RSCH ACTIVITY & CN     0     0     0     0     0     0     0     0       PLASTIC SUGG RESEARCH GRAN     0     0     0     0     6     1,746,365     5     216,135       PSYCHATRY     - ADMINSTRATIO     0     <		4		0	0			8	
PHYSICALTHERATHLETICTRAIN     0     0     0     1     6,000     0     0       PLASTIC SUG RESEARCH GRAN     0     0     0     0     2     51,878     0     0       POPULATICS SUG RESEARCH GRAN     0     0     0     6     160,463     3     123,357       POPULATION HEALTH SCIENCES     1     30,559     0     0     6     1,746,365     5     216,133       PSYCHATRY     0		1		1	9.416				
PLASTIC RSCH ACTIVITY & CN     0     0     0     0     2     51,878     0     0       PLASTIC SURG RESEARCH GRAN     0     0     0     0     6     160,463     3     123,357       POPULATION HESELARCH GRAN     0     0     0     0     1     20,000     0     0       PSYCHIATRY     0 <td< td=""><td></td><td></td><td></td><td></td><td><i>.</i></td><td></td><td></td><td></td><td></td></td<>					<i>.</i>				
PLASTIC SURG RESEARCH GRAN     0     0     0     6     160.463     3     123.357       POPULATION HEALTH SCIENCES     1     30.559     0     0     6     1.746.365     5     216.135       PSYCHIATRY     0									
POPULATION HEALTH SCIENCES     1     30,559     0     0     6     1,746,365     5     216,135       PSYCHIATRY     0     0     0     0     0     0     0     0       PSYCHIATRY - ADMINISTRATIO     0     0     0     0     0     0     1     114,617       PSYCHIATRY - RESEARCH     7     662,514     0     0     21     3,405,593     15     2,665,365       PULMONARY     4     273,591     6     782,373     28     3,389,061     26     2,323,216       PULST/SCOLES RESEARCH     0     0     1     413,097     4     883,850     4     614,846       RADIOLOGY RESEARCH     4     189,024     4     786,458     34     4,799,239     27     41,54,674       RHEUMATOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       SLEP AND MOVEMENT DISORDE     1     605,872     0     0     1     100,000       SOM CURRICULUUM									
PSYCHIATRY     0     0     0     0     1     20,000     0     0       PSYCHIATRY     ADMINISTRATIO     0     0     0     0     0     0     1     114,617       PSYCHIATRY     ADMINISTRATIO     0     0     0     21     3,405,593     15     2,665,365       PULMONARY     4     273,591     6     782,373     28     3,389,061     26     2,323,216       PULSTSCOLES RESEARCH     0     0     1     413,097     4     883,850     4     614,846       RADIOBIOLOGY     0     0     0     0     2     125,001     1     29,653       RADIOLOGY RESEARCH     4     189,024     4     786,458     34     4,792,29     27     4,154,674       RHEWAATOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       RHEWAATOLOGY     2     527,102     0     0     1     2,00,00     0     0     0     0			-						
PSYCHIATRY - ADMINISTRATIO     0     0     0     0     0     1     114,617       PSYCHIATRY - RESEARCH     7     662,514     0     0     21     3,405,593     15     2,665,365       PULMONARY     4     273,591     6     782,373     28     3,389,061     26     2,323,216       PULST/SCOLES RESEARCH     0     0     1     413,097     4     883,850     4     614,846       RADIOBIOLOGY     0     0     0     2     125,001     1     29,653       RADIOBIOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     1     5000     0     0       SOM CURRICULIM     0     0     0     0     1     560,717     2     100,000       SURGERY ADMINISTRATION     1     69,972     0     0     1     25,000     1     25,000       TRANSPLANT & ADV HEPATOBS     0 </td <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>					-				
PSYCHIATRY - RESEARCH     7     662,514     0     0     21     3,405,593     15     2,665,365       PULMONARY     4     273,591     6     782,373     28     3,389,061     26     2,323,216       PULST/SCOLES RESEARCH     0     0     1     413,097     4     883,850     4     614,846       RADIOLOGY RESEARCH     4     189,024     4     786,458     34     4.799,239     27     4,154,674       RHEUMATOLOGY RESEARCH     4     189,024     4     786,458     34     4.799,239     27     4,154,674       SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     1     1,0000     1     25,000       SURGERY ADMINISTATION     1     69,972     0     0     1     69,972     3     90,506       THA NESEARCH     0     0     0     0     3     266,741     0     0     0       TRANSLATIONAL DIVISION     0     0     0     0     0     12,3575     3									
PULMONARY     4     273,591     6     782,373     28     3,389,061     26     2,323,216       PULST/SCOLES RESEARCH     0     0     1     413,097     4     883,850     4     614,846       RADIOBIOLOGY     0     0     0     0     2     125,001     1     29,653       RADIOLOGY RESEARCH     4     189,024     4     786,458     34     4,799,239     27     4,154,674       RHEUMATOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     2     660,117     2     100,000       SOM CURRICULUM     0     0     0     0     1     10,000     1     25,000       SURGERY ADMINISTRATION     1     69,972     0     0     1     69,972     3     90,506       THAN RESEARCH     0     0     0     0     1     131,579     3     107,913       TRANS									
PULST/SCOLES RESEARCH     0     0     1     413,077     4     483,850     4     614,846       RADIOBIOLOGY     0     0     0     0     2     125,001     1     29,653       RADIOLOGY RESEARCH     4     189,024     4     786,458     34     4,799,239     27     4,154,674       RHEUMATOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     2     640,117     2     100,000       SOM ADMISISTONS     0     0     0     0     1     5,000     0									
RADIOBIOLOGY     0     0     0     0     2     125,01     1     29,653       RADIOLOGY RESEARCH     4     189,024     4     786,458     34     4,799,239     27     4,154,674       RHEUMATOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     2     640,117     2     100,000       SOM ADMISSIONS     0     0     0     0     1     5,000     0		-			<i>.</i>				
RADIOLOGY RESEARCH     4     189,024     4     786,458     34     4,799,239     27     4,154,674       RHEUMATOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     2     640,117     2     100,000       SOM ADMISSIONS     0     0     0     0     1     5,000     0     0     0       SUGGERY ADMINSTRATION     1     69,972     0     0     1     69,972     3     90,506       TIAN RESEARCH     0     0     0     0     3     266,741     0     0       TRANSLATIONAL DIVISION     0     0     0     0     2     401,536     2     325,471       TRANSLATIONAL DIVISION     0     0     0     0     0     1     203,795       UPIN NEUROMUSCULAR DISORDE     0     0     0     0     0     1     21,57,638     2     70,877 <th< td=""><td></td><td></td><td></td><td></td><td><i>.</i></td><td></td><td></td><td></td><td></td></th<>					<i>.</i>				
RHEUMATOLOGY     2     527,102     1     17,172     14     1,722,890     8     564,147       SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     2     640,117     2     100,000       SOM ADMISSIONS     0     0     0     0     1     5,000     0     0       SOM CURRICULUM     0     0     0     0     1     10,000     1     25,000       SURGERY ADMINISTRATION     1     69,972     0     0     1     69,972     3     90,506       TBI AND CONCUSSION CENTER     1     134,999     0     0     3     266,741     0     0     0       TRANSLATIONAL DIVISION     0     0     0     0     2     3107,913     178,795     3     107,913       TRANSLATI & ADV HEPATOB S     0     0     0     0     0     1     203,795       UPIN NEUROMUSCULAR DISORDE     0     0     0     0     0     1     21,57,638     2     70,877 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
SLEEP AND MOVEMENT DISORDE     1     605,872     0     0     2     640,117     2     100,000       SOM ADMISSIONS     0     0     0     0     1     5,000     0		-							
SOM ADMISSIONS     0     0     0     0     1     5,000     0     0       SOM CURRICULUM     0     0     0     0     1     10,000     1     25,000       SURGERY ADMINISTRATION     1     69,972     0     0     1     69,972     3     90,506       TBI AND CONCUSSION CENTER     1     134,999     0     0     3     266,741     0     0       TRANSLATIONAL DIVISION     0     0     0     0     4     131,579     3     107,913       TRANSPLANT & ADV HEPATOB S     0     0     0     0     0     0     1     203,795       UPIN NEUROMUSCULAR DISORDE     0     0     0     0     0     1     265,715       URO ANDRO RSCH ACTVTY & CN     0     0     0     0     0     0     1     60,000       URO ANDRO LOGY RESEARCH GRA     0     0     0     0     0     0     0     0     0     0     0     0     0									
SOM CURRICULUM     0     0     0     1     10,000     1     25,000       SURGERY ADMINISTRATION     1     69,972     0     0     1     69,972     3     90,506       TBI AND CONCUSSION CENTER     1     134,999     0     0     3     266,741     0     0       TIAN RESEARCH     0     0     0     0     4     131,579     3     107,913       TRANSLATIONAL DIVISION     0     0     0     0     2     401,536     2     325,471       TRANSPLANT & ADV HEPATOB \$     0     0     0     0     0     1     203,795       UPIN NEUROMUSCULAR DISORDE     0     0     0     0     1     3,948,440       URO ADDLT RESEARCH GRANTS     0     0     0     0     1     256,715       URO ANDROLOGY RESEARCH GRAN     0     0     0     0     0     1     266,074       UROLOGY ADULT SECTION     0     0     0     0     0     0     0									
SURGERY ADMINISTRATION   1   69,972   0   0   1   69,972   3   90,506     TBI AND CONCUSSION CENTER   1   134,999   0   0   3   266,741   0   0   0     TIAN RESEARCH   0   0   0   0   0   4   131,579   3   107,913     TRANSLATIONAL DIVISION   0   0   0   0   2   401,536   2   325,471     TRANSPLANT & ADV HEPATOB S   0   0   0   0   0   0   1   203,795     UPIN NEUROMUSCULAR DISORDE   0   0   0   0   0   1   3,948,440     URO ADULT RESEARCH GRANTS   0   0   0   0   7   2,157,638   2   70,877     URO ANDRO RSCH ACTVTY & CN   0   0   0   0   0   0   1   266,715     URO ANDROLOGY RESEARCH GRA   0   0   0   0   0   1   256,715     URO ANDROLOGY SECTION   0   0   0   0   0   0   1   60,000   <									-
TBI AND CONCUSSION CENTER     1     134,999     0     0     3     266,741     0     0       TIAN RESEARCH     0     0     0     0     4     131,579     3     107,913       TRANSLATIONAL DIVISION     0     0     0     0     2     401,536     2     325,471       TRANSPLANT & ADV HEPATOB S     0     0     0     0     0     0     1     203,795       UPIN NEUROMUSCULAR DISORDE     0     0     0     0     0     1     203,795       URO ADULT RESEARCH GRANTS     0     0     0     0     7     2,157,638     2     70,877       URO ANDRO RSCH ACTVTY & CN     0     0     0     0     0     0     1     256,715       URO ANDROLOGY RESEARCH GRA     0     0     0     0     0     0     1     60,000       URO ANDRO RSCH ACTVTY & CN     0     0     0     0     0     1     60,000     1     60,000     1     60,000     1									
TIAN RESEARCH00004131,5793107,913TRANSLATIONAL DIVISION00002401,5362325,471TRANSPLANT & ADV HEPATOB S0000001203,795UPIN NEUROMUSCULAR DISORDE000051,121,350143,948,440URO ADULT RESEARCH GRANTS000072,157,638270,877URO ANDRO RSCH ACTVTY & CN0000001256,715URO ANDROLOGY RESEARCH GRA0000004226,004UROLOGY ADULT SECTION000000160,000UROLOGY ANDROLOGY SECTION00000171,48200UTAH CANCER REGISTRY00000387,903000VASCULAR130,17500000146,355VASCULAR RESEARCH GRANTS0000181,95612,985VASCULAR SURGERY DIVISION00002163,096124,390									
TRANSLATIONAL DIVISION000002401,5362325,471TRANSPLANT & ADV HEPATOB S00000001203,795UPIN NEUROMUSCULAR DISORDE000051,121,350143,948,440URO ADULT RESEARCH GRANTS000072,157,638270,877URO ANDRO RSCH ACTVTY & CN0000001256,715URO ANDROLOGY RESEARCH GRA0000004226,004UROLOGY ADULT SECTION000000160,000UROLOGY ANDROLOGY SECTION00000161,107VASCULAR130,1750003878,03500VASCULAR RESEARCH GRANTS0000181,95612,985VASCULAR SURGERY DIVISION000002163,096124,390									
TRANSPLANT & ADV HEPATOB S000001203,795UPIN NEUROMUSCULAR DISORDE0000051,121,350143,948,440URO ADULT RESEARCH GRANTS0000072,157,638270,877URO ANDRO RSCH ACTVTY & CN00000001256,715URO ANDROLOGY RESEARCH GRA0000004226,004UROLOGY ADULT SECTION000000160,000UROLOGY ANDROLOGY SECTION00000171,48200UTAH CANCER REGISTRY000005878,035000VASCULAR130,17500000146,355VASCULAR RESEARCH GRANTS00000181,95612,985VASCULAR SURGERY DIVISION000002163,096124,390									
UPIN NEUROMUSCULAR DISORDE000051,121,350143,948,440URO ADULT RESEARCH GRANTS000072,157,638270,877URO ANDRO RSCH ACTVTY & CN0000001256,715URO ANDROLOGY RESEARCH GRA0000004226,004UROLOGY ADULT SECTION00000160,000UROLOGY ANDROLOGY SECTION0000160,000UROLOGY ANDROLOGY SECTION0000160,000URANCER REGISTRY000082,043,4515431,107VASCULAR130,17500000000VASCULAR RESEARCH GRANTS00000146,355VASCULAR SURGERY DIVISION00002163,096124,390									
URO ADULT RESEARCH GRANTS   0   0   0   0   7   2,157,638   2   70,877     URO ANDRO RSCH ACTVTY & CN   0   0   0   0   0   0   0   1   256,715     URO ANDROLOGY RESEARCH GRA   0   0   0   0   0   0   4   226,004     UROLOGY ADULT SECTION   0   0   0   0   0   0   1   60,000     UROLOGY ANDROLOGY SECTION   0   0   0   0   0   0   1   60,000     UROLOGY ANDROLOGY SECTION   0   0   0   0   0   1   60,000     URAL CANCER REGISTRY   0   0   0   0   1   71,482   0   0     VASCULAR   1   30,175   0   0   8   2,043,451   5   431,107     VASCULAR RESEARCH GRANTS   0   0   0   0   0   1   46,355     VASCULAR RSCH ACTIVTY & CN   0   0   0   0   1   81,956   1   2,985     VASCULAR SURGERY D									
URO ANDRO RSCH ACTVTY & CN   0   0   0   0   0   0   1   256,715     URO ANDROLOGY RESEARCH GRA   0   0   0   0   0   0   4   226,004     UROLOGY ADULT SECTION   0   0   0   0   0   1   60,000     UROLOGY ANDROLOGY SECTION   0   0   0   0   1   60,000     UROLOGY ANDROLOGY SECTION   0   0   0   0   1   60,000     UTAH CANCER REGISTRY   0   0   0   0   8   2,043,451   5   431,107     VASCULAR   1   30,175   0   0   5   878,035   0   0     VASCULAR RESEARCH GRANTS   0   0   0   0   0   1   46,355     VASCULAR RSCH ACTIVTY & CN   0   0   0   0   1   2,985     VASCULAR SURGERY DIVISION   0   0   0   2   163,096   1   24,390									
URO ANDROLOGY RESEARCH GRA   0   0   0   0   0   0   4   226,004     UROLOGY ADULT SECTION   0   0   0   0   0   0   1   60,000     UROLOGY ANDROLOGY SECTION   0   0   0   0   1   71,482   0   0     UTAH CANCER REGISTRY   0   0   0   0   8   2,043,451   5   431,107     VASCULAR   1   30,175   0   0   5   878,035   0   0   0     VASCULAR RESEARCH GRANTS   0   0   0   0   0   1   46,355     VASCULAR RSCH ACTIVITY & CN   0   0   0   0   1   2,985     VASCULAR SURGERY DIVISION   0   0   0   0   2   163,096   1   24,390									
UROLOGY ADULT SECTION     0     0     0     0     0     0     1     60,000       UROLOGY ANDROLOGY SECTION     0     0     0     0     0     1     71,482     0     0     0       UTAH CANCER REGISTRY     0     0     0     0     0     8     2,043,451     5     431,107       VASCULAR     1     30,175     0     0     0     5     878,035     0     0     0       VASCULAR RESEARCH GRANTS     0     0     0     0     0     0     1     46,355       VASCULAR RESEARCH ACTIVITY & CN     0     0     0     0     1     81,956     1     2,985       VASCULAR SURGERY DIVISION     0     0     0     0     2     163,096     1     24,390									
UROLOGY ANDROLOGY SECTION     0     0     0     0     1     71,482     0     0       UTAH CANCER REGISTRY     0     0     0     0     0     8     2,043,451     5     431,107       VASCULAR     1     30,175     0     0     5     878,035     0     0       VASCULAR RESEARCH GRANTS     0     0     0     0     0     1     46,355       VASCULAR RSCH ACTIVTY & CN     0     0     0     0     1     81,956     1     2,985       VASCULAR SURGERY DIVISION     0     0     0     0     2     163,096     1     24,390									
UTAH CANCER REGISTRY     0     0     0     0     8     2,043,451     5     431,107       VASCULAR     1     30,175     0     0     5     878,035     0     0       VASCULAR RESEARCH GRANTS     0     0     0     0     0     1     46,355       VASCULAR RESEARCH ACTIVTY & CN     0     0     0     0     1     2,985       VASCULAR SURGERY DIVISION     0     0     0     0     2     163,096     1     24,390									
VASCULAR     1     30,175     0     0     5     878,035     0     0     0       VASCULAR RESEARCH GRANTS     0     0     0     0     0     0     1     46,355       VASCULAR RSCH ACTIVTY & CN     0     0     0     0     1     81,956     1     2,985       VASCULAR SURGERY DIVISION     0     0     0     0     2     163,096     1     24,390									
VASCULAR RESEARCH GRANTS     0     0     0     0     0     1     46,355       VASCULAR RSCH ACTIVTY & CN     0     0     0     0     1     81,956     1     2,985       VASCULAR SURGERY DIVISION     0     0     0     0     2     163,096     1     24,390									
VASCULAR RSCH ACTIVTY & CN     0     0     0     0     1     81,956     1     2,985       VASCULAR SURGERY DIVISION     0     0     0     0     2     163,096     1     24,390									
VASCULAR SURGERY DIVISION     0     0     0     0     2     163,096     1     24,390									
				0	0	2	163,096	1	

		March 2019 <i>Current</i>		March 2018 <i>Current</i>		FISCAL AR TO DATE (7/18-3/19) <i>Current</i>		FISCAL AR TO DATE (7/17-3/18) Current
	<i>NO</i> .	Budget Period	NO.	Budget Period	<i>NO</i> .	Budget Period	NO.	Budget Period
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
YANG RESEARCH	0	0	0	0	1	381,250	0	0
Totals	132	\$20,824,253	136	\$14,506,356	1108	\$181,680,756	1087	\$168,396,059
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	1	343,125	0	0	1	343,125	1	341,251
INST. CLEAN&SECURE ENERGY	0	0	1	1,000,000	1	2,778,000	1	1,000,000
NANO INSTITUTE	0	0	0	0	7	1,122,540	7	493,374
NATURAL HISTORY MUSEUM OF	1	8,763	0	0	6	288,006	8	224,340
OFFICE FOR GLOBAL ENGAGEME	1	217,570	0	0	1	217,570	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	- 1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	2	150,888	5	421,998	46	12,270,433	42	6,858,011
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	75,898	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	5	\$ 720,346	6	\$1,421,998	66	\$17,739,227	62	\$ 9,230,254
			1.1		1.1		1.1	
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	0	0	0	0	1	- 3
BONDERMAN FIELD STATION	0	0	0	0	0	0	1	- 11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	2	306.723	0	0	4	382,723	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	804,006	3	896,370
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	337,965	3	475,904
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
Totals	2	\$ 306,723	0	\$ 0	9	\$ 1,627,459	12	\$ 1,980,479
			1.1		1.1		1.1	
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	0	0	0	0	3	421,533	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	0	\$ 0	0	\$ 0	5	\$ 712,752	6	\$ 762,805
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	59,909	2	44,000
Totals	0	\$ 0	0	\$ 0	1	\$ 59,909	4	\$ 96,800

						FISCAL		FISCAL
					YEA	AR TO DATE	YE	AR TO DATE
		March 2019		March 2018		(7/18-3/19)		(7/17-3/18)
		Current		Current		Current		Current
	<i>NO</i> .	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>
Grand Totals	231	\$40,794,867	253	\$36,256,833	2195	\$430,723,770	2155	\$382,186,197

#### **COLLEGE OF ARCHITECTURE & PLAN**

	Mar	ch 2019	Ма	rch 2018	FISC YEAR TO (7/18-3/	) DATE	FISCAL YEAR TO DATE (7/17-3/18)		
	<u>Cı</u>	Current		Current		Current	Current		
	NO. Budget Period		<u>NO.</u> Bud	NO. Budget Period		dget Period	NO. Budget Period		
Clinical	_0	0	0	0	1	20,000	0	0	
Other-Public Service	0	0	0	0	1	- 30,000	1	25,000	
Research	0	0	1	16,044	14	375,682	8	336,957	
ALL AWARD TOTALS	0\$	0	1 \$	16,044	16 \$	365,682	9	\$ 361,957	
PROPOSALS									
Other-Public Service	0	0	1	16,044	2	410,797	2	41,044	
Research	0	0	2	159,967	8	177,990	8	284,549	
ALL PROPOSAL TOTALS	0 \$	0	3 \$	176,011	10 \$	588,787	10	\$ 325,593	

COLLEGE OF EDUCATION
----------------------

						F	ISCAL	FISCAL		
						YEAI	R TO DATE	YEAF	<b>х</b> то	DATE
	N	Iarch 2019		March 2018		(7/1	(7/17-3/18)			
		<u>Current</u>		<u>C</u>	urrent		Current			<u>Current</u>
	NO. Bu	lget Period	NO	. Budge	et Period	<u>NO.</u>	<b>Budget Period</b>	NO	. <u>B</u> ı	udget Period
ALL PRO	POSAL T	OTALS								
Other-Public Service	0	0		0	0	1	- 33,519		5	144,756
Research	2	498,111		0	0	11	3,198,113		9	1,279,444
Instruction	0	0		0	0	9	1,646,425	1	1	1,385,932
ALL AWARD TOTALS	2 \$	498,111		0\$	0	21	\$ 4,811,019	2	5\$	2,810,132
PROPOSALS										
Other-Public Service	0	0		0	0	0	0		4	107,462
Research	2	1,447,743		0	0	17	4,692,961	1	5	9,777,966
Instruction	0	0		00	0	5	5,729,685		3	277,648
ALL PROPOSAL TOTALS	2 \$	1,447,743		0\$	0	22	\$ 10,422,646	2	2 \$	10,163,076

### COLLEGE OF ENGINEERING

						FISCAL		FISCAL
					YEA	AR TO DATE	YEAR	TO DATE
		March 2019		March 2018	(7	/18-3/19)	(7/1	7-3/18)
		Current		Current		Current		<u>Current</u>
	<u>NO.</u> <u>E</u>	Rudget Period	<u>NO.</u>	<b>Budget Period</b>	NO	Budget Period	NO	Budget Period
ALL PR	OPOSAL	TOTALS						
Other-Public Service	3	1,602,925	1	20,000	19	- 290,119	1;	3,276,322
Research	17	4,374,885	25	3,376,532	198	38,974,816	221	33,826,005
Instruction	1	10,000	1	154,170	11	343,034		5 220,738
ALL AWARD TOTALS	21 \$	5,987,810	27	\$ 3,550,702	228	3 \$ 39,027,732	241	\$ 37,323,065
PROPOSAL	5							
Other-Public Service	0	0	0	0		5 311,926		5 82,894
Research	34	26,751,517	37	22,214,211	310	) 189,956,095	368	3 209,402,555
Instruction	1	100,000	0	0	(	5 30,614,889	(	6 4,441,864
ALL PROPOSAL TOTALS	35 \$	26,851,517	37	\$ 22,214,211	321	\$ 220,882,910	379	\$ 213,927,313

#### **COLLEGE OF FINE ARTS**

	Mar	ch 2019	March	2019	FISC YEAR TO	O DATE	YEAR '	ISCAL FO DATE 2/18)	
					(7/18-3	<i>,</i>	(7/17-3/18)		
		rrent		rrent		<u>Current</u>	<u>Current</u>		
	NO. Budget		<u>NO.</u> Budget	Period	<u>NO.</u> <u>Bu</u>	dget Period	<u>NO.</u>	<b>Budget Period</b>	
ALL PRO	POSAL TOTA	ALS							
Other-Public Service	0	0	0	0	2	250,000	2	55,000	
Instruction	0	0	0	0	0	0	2	190,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	250,000	4	\$ 245,000	
PROPOSALS									
Other-Public Service	0	0	0	0	4	182,906	2	0	
Research	0	0	0	0	5	380,706	1	39,897	
Instruction	0	0	0	0	0	0	1	180,000	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	9\$	563,612	4	\$ 219,897	

#### **COLLEGE OF HEALTH**

		March 2019	March 2018	YEA	FISCAL AR TO DATE /18-3/19)	YEAR	FISCAL TO DATE 7-3/18)			
		Current		Current	,	Current	,	Current		
	NO. BI			Budget Period	NO	Budget Period	<u>NO.</u>	Budget Period		
ALL PRO	POSAL	FOTALS								
Other-Public Service	0	0	0	0	2	2 168,492	3	264,838		
Research	4	462,151	4	177,405	39	9,306,379	34	4,402,353		
Instruction	_1	186,092	0	0		423,509	0	0		
ALL AWARD TOTALS	5\$	648,243	4	\$ 177,405	45	5 \$ 9,898,380	37	\$ 4,667,191		
PROPOSALS										
Other-Public Service	0	0	0	0	1	153,851	C	0		
Research	11	14,683,960	7	10,002,158	59	39,557,576	48	38,707,988		
Instruction	0	0	0	0	1	1,250,000	0	0		
ALL PROPOSAL TOTALS	11 \$	14,683,960	7	\$ 10,002,158	61	\$ 40,961,427	48	\$ \$ 38,707,988		

COLLEGE OF HUMANIT	IES								
					F	ISCAL	F	FISCAL	
					YEAI	R TO DATE	YEAR	TO DATE	
	Ma	March 2019		arch 2018	(7/1	18-3/19)	(7/17-3/18)		
	<u>C</u>	urrent	Current			Current		<b>Current</b>	
	NO. Budge	et Period	NO. Bu	dget Period	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>	
ALL PRO	POSAL TOT	TALS							
Other-Public Service	0	0	0	0	4	970,500	3	263,171	
Research	0	0	0	0	5	583,881	10	905,708	
Instruction	0	0	0	0	5	1,278,133	5	854,372	
ALL AWARD TOTALS	0 \$	0	0 \$	0	14	\$ 2,832,514	18	\$ 2,023,251	
PROPOSALS									
Other-Public Service	0	0	0	0	4	5,651,241	3	563,431	
Research	0	0	1	109,080	7	2,112,135	15	789,982	
Instruction	0	0	0	0	4	671,600	3	380,490	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	109,080	15	\$ 8,434,976	21	\$ 1,733,903	

#### COLLEGE OF LAW

	Marc	March 2019		2018	FISC YEAR T (7/18-3	O DATE	FISCAL YEAR TO DATE (7/17-3/18)		
	Cu	rrent	<u>Cu</u>	rrent		<u>Current</u>		<u>Current</u>	
	NO. Budget	Period	NO. Budget	Period	NO. Bu	dget Period	<u>NO.</u>	<b>Budget Period</b>	
ALL PR	OPOSAL TOTA	ALS							
Other-Public Service	0	0	0	0	1	23,751	2	43,369	
Research	0	0	0	0	1	10,000	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	33,751	2	\$ 43,369	
PROPOSAL	S								
Other-Public Service	0	0	0	0	0	0	2	529,270	
Research	0	0	0	0	1	10,000	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	10,000	2	\$ 529,270	

### **COLLEGE OF MINES & EARTH SCIENCES**

		March 2019			FISCAL YEAR TO DATE (7/18-3/19)			FISCAL YEAR TO DATE (7/17-3/18)		
		<b>Current</b>		<u>Current</u>			Current			<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	<b>Budget Period</b>	N	<u>0.</u> <u>E</u>	Budget Period	<u>NO.</u>	B	udget Period
ALL PRO	<b>POSAL</b>	FOTALS								
Other-Public Service	0	0	1	10,000	_	4	1,386,696	3		802,501
Research	3	347,828	12	957,231		68	11,834,143	72		7,913,844
Instruction	0	0	1	3,750		0	0	1		3,750
ALL AWARD TOTALS	3 \$	347,828	14	\$ 970,981		72 \$	5 13,220,839	76	\$	8,720,095
PROPOSALS	5									
Other-Public Service	0	0	0	0	_	4	194,348	3		1,106,000
Research	12	22,119,778	6	2,135,246		65	38,861,589	79		28,242,579
Instruction	0	0	0	0	_	0	0	3		3,028,237
ALL PROPOSAL TOTALS	12 \$	22,119,778	6	\$ 2,135,246		69 \$	39,055,937	85	\$	32,376,816

COLLEGE OF NURSING										
						FISCAL	1	FISCAL		
					YEA	AR TO DATE	YEAR	TO DATE		
	Ν	March 2019		March 2018		/18-3/19)	(7/17	(7/17-3/18)		
		<u>Current</u>		<u>Current</u>		Current		Current		
	NO. Bud	get Period	<u>NO.</u>	<b>Budget Period</b>	NO.	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>		
ALL PRO	POSAL TO	DTALS								
Other-Public Service	0	0	0	0	10	230,644	8	442,872		
Research	2	107,304	0	0	10	2,495,601	8	1,206,886		
Instruction	0	0	1	222,860	3	951,673	4	306,568		
ALL AWARD TOTALS	2 \$	107,304	1	\$ 222,860	23	\$ \$ 3,677,918	20	\$ 1,956,326		
PROPOSALS										
Other-Public Service	0	0	0	0	5	5,082,109	0	0		
Research	2	61,104	2	1,611,250	25	41,262,738	21	21,465,461		
Instruction	0	0	1	2,109,912	1	60,000	2	2,139,912		
ALL PROPOSAL TOTALS	2 \$	61,104	3	\$ 3,721,162	31	\$ 46,404,847	23	\$ 23,605,373		

### **COLLEGE OF PHARMACY**

		March 2019			March 2018			SCAL TO DATE -3/19)	] YEAR (7/17		
	1	Current		Current			(7/10	-3/19) Current	(//1/	) Current	
	NO. Bu	dget Period	N	0. B	udget Period	Ν	Ю. <b>Н</b>	Budget Period	NO.	Bu	dget Period
ALL PR	OPOSAL 7	0			<u>a</u>						<u>a</u>
Clinical	0	0		0	0		1	12,112	0		0
Other-Public Service	1	231,088		3	498,248		17	2,046,972	16		1,937,326
Research	2	252,424	_	3	133,308		26	14,080,041	24		8,391,865
Instruction	0	0	_	0	0		1	10,000	4		52,074
ALL AWARD TOTALS	3 \$	483,512		6\$	631,556		45 \$	5 16,149,125	44	\$	10,381,265
PROPOSAL	.S										
Clinical	1	32,512		0	0		1	32,512	0		0
Other-Public Service	0	0		1	1,500		3	1,186,019	3		63,100
Research	5	3,672,875		9	6,184,956		57	50,941,248	51		35,340,953
ALL PROPOSAL TOTALS	6\$	3,705,387		10 \$	6,186,456		61 \$	5 52,159,779	54	\$	35,404,053

#### COLLEGE OF SCIENCE

							SCAL TO DATE			SCAL O DATE			
	Ν	Aarch 2019		March 2018			-3/19)		(7/17-3	/18)			
		Current		Current		Current			Current				<u>Current</u>
	NO. Bu	dget Period	NO.	<b>Budget</b> Perio	<u>d</u> <u>NC</u>	<u>).</u> <u>E</u>	Budget Period		<u>NO.</u>	Budget Period			
ALL PR	OPOSAL T	OTALS											
Other-Public Service	1	56,962	0		0	1	56,962		3	239,615			
Research	11	2,327,621	10	2,788,9	68 11	8	23,480,118		124	32,437,400			
Instruction	0	0	0	1	0	8	531,679		4	138,448			
ALL AWARD TOTALS	12 \$	2,384,583	10	\$ 2,788,9	68 12	27 \$	24,068,759		131	\$ 32,815,463			
PROPOSAL	s												
Other-Public Service	0	0	0	)	0	1	56,962		3	2,020,446			
Research	10	3,880,835	12	6,156,1	31 12	27	73,354,229		134	91,928,907			
Instruction	0	0	1	698,2	46	6	2,141,320		3	1,376,198			
ALL PROPOSAL TOTALS	10 \$	3,880,835	13	\$ 6,854,3	77 13	4 \$	75,552,511		140	\$ 95,325,551			

#### **COLLEGE OF SOCIAL & BEHAV SCIENCE**

						FISCAL R TO DATE		FISCAL TO DATE
		March 2019	Ν	Aarch 2018		18-3/19)		-3/18)
		<u>Current</u>		Current		Current		<u>Current</u>
	NO. BI	dget Period	<u>NO.</u> <u>H</u>	Budget Period	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>
ALL PRO	POSAL	TOTALS						
Other-Public Service	0	0	0	0	7	466,880	7	331,333
Research	_5	1,314,003	5	1,656,574	46	14,251,254	40	6,473,143
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	5 \$	1,314,003	5 \$	1,656,574	55	\$ 15,042,601	49	\$ 6,997,376
PROPOSALS								
Other-Public Service	1	150,000	1	64,620	7	900,402	5	377,770
Research	6	2,788,846	7	1,692,790	76	36,676,068	78	34,212,014

Instruction	0	0	0	0	6	4,809,110	1	0
ALL PROPOSAL TOTALS	7\$	2,938,846	8 \$	1,757,410	89 \$	42,385,580	84 \$	34,589,784

COLLEGE OF SOCIAL WO	ORK										
						FISCAL				F	ISCAL
					YEAR TO DATE		YEAR TO DATE			EAR 1	TO DATE
	Μ	arch 2019		Mai	rch 2018	(7	/18-3	3/19)		(7/17-	3/18)
		<u>Current</u>			Current			<u>Current</u>			Current
	NO. Bud	get Period	NO.	Bud	lget Period	NO	B	udget Period		<i>NO</i> .	<b>Budget</b> Period
ALL PRO	POSAL TO	DTALS									
Other-Public Service	1	1,000	1		10,000	11		1,271,088	_	6	13,529,161
Research	1	20,999	2		9,875	14	1	1,593,007	_	13	3,344,151
Instruction	0	0	0		0	2	2	308,000	_	1	300,000
ALL AWARD TOTALS	2 \$	21,999	3	\$	19,875	27	7\$	3,172,095		20	\$ 17,173,312
PROPOSALS											
Other-Public Service	1	1,000	2		294,672	7	7	7,780,589	_	6	395,119
Research	0	0	0		0	21		6,046,778		15	5,046,949
Instruction	0	0	0		0	1		8,000		1	1,920,000
ALL PROPOSAL TOTALS	1 \$	1,000	2	\$	294,672	29	\$	13,835,367		22	\$ 7,362,068

#### HSC CORE RESEARCH FACILITIES

					FISC. YEAR TO			ISCAL FO DATE	
	Mar	ch 2019	March	2018	(7/18-3/	19)	(7/17-	3/18)	
	<u>Cı</u>	rrent	<u>Cı</u>	ırrent		<u>Current</u>	Current		
	NO. Budge	Period	NO. Budge	t Period	NO. Bud	lget Period	<u>NO.</u>	<b>Budget Period</b>	
ALL PROPOSAL TOTALS									
Research	0	0	0	0	1	58,543	2	112,165	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	58,543	2	\$ 112,165	
PROPOSALS									
Research	0	0	0	0	1	491,714	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	491,714	0	\$ 0	

#### MARRIOTT LIBRARY

					FISCA YEAR TO		FIS YEAR TO	SCAL D DATE
	Mar	ch 2019	March	2018	(7/18-3/1	<b>19</b> )	(7/17-3/	(18)
	<u>C</u>	urrent	<u>Cu</u>	rrent		<u>Current</u>		<b>Current</b>
	NO. Budge	t Period	NO. Budget	Period	NO. Bud	get Period	<u>NO.</u> <u>I</u>	Budget Period
ALL PRO	POSAL TOT	ALS						
Other-Public Service	0	0	0	0	4	84,229	1	500,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	84,229	1 \$	500,000
PROPOSALS								
Other-Public Service	0	0	0	0	4	97,440	4	609,700
ALL PROPOSAL TOTALS	0\$	0	0 \$	0	4 \$	97,440	4 \$	609,700

### OFFICE OF SR VP HEALTH SCI

				_			YEAR	SCAL FO DATE		R TO	SCAL D DATE
		March 2019		March 2018			(7/18-	<i>,</i>	(7/1	<i>'</i>	
		<u>Current</u>			<u>Current</u>			<u>Current</u>			<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	Δ	<u>O.</u> <u>B</u>	Budget Period		<u>NO.</u> <u>B</u>	Budget Period	NO	<u> </u>	Budget Period
ALL PRO	DPOSAL 1	FOTALS									
Clinical	10	3,407,938		21	7,497,651	_	65	17,148,560	6	9	26,549,874
Other-Public Service	0	0		0	0	_	10	2,293,415	1	1	5,422,419
Research	17	2,883,530		14	2,432,774	_	169	59,737,616	15	8	37,814,928
Instruction	0	0	_	0	0		16	1,522,158		6	540,897
ALL AWARD TOTALS	27 \$	6,291,468		35 \$	9,930,425		260 \$	80,701,749	24	4 \$	70,328,118
PROPOSALS	5										
Clinical	10	18,190	_	10	13,650	_	77	113,920	7	0	93,531
Other-Public Service	_2	5,866,807	_	0	0	_	8	5,958,309		4	1,976,334
Research	29	23,968,597		16	20,993,479	_	183	201,670,318	172	2	219,742,037
ALL PROPOSAL TOTALS	41 \$	29,853,594		26 \$	21,007,129		268 \$	207,742,547	24	6\$	221,811,902

#### **OFFICE OF THE PRESIDENT**

						FISCAL R TO DATE		FISCAL TO DATE
		March 2019		March 2018		18-3/19)		-3/18)
		Current		Current		Current		Current
	NO. BI	udget Period	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget</b> Period	<u>NO.</u>	<b>Budget Period</b>
ALL PRO	POSAL	FOTALS						
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	0	0	0	0	2	97,397	1	10,000
Research	8	519,289	3	292,999	38	12,147,385	33	2,711,787
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	8 \$	519,289	3	\$ 292,999	42	\$ 12,422,845	34	\$ 2,721,787
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	3	383,233	0	0
Research	8	8,684,049	8	1,732,132	50	32,189,971	39	11,978,303
Instruction	0	0	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	8 \$	8,684,049	8	\$ 1,732,132	56	\$ 32,600,904	39	\$ 11,978,303

PRESIDENT									
						ISCAL	FISCAL		
					YEAR	R TO DATE	YEA	R TO	DATE
	Ma	rch 2019	Μ	larch 2018	(7/18	8-3/19)	(7/1	7-3/1	8)
	<u>(</u>	Current		<u>Current</u>		Current			<u>Current</u>
	NO. Budg	et Period	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	NC	). <u>B</u> l	udget Period
ALL PROPOSAL TOTALS									
Other-Public Service	0	0	0	0	0	0	_	2	190,531
Instruction	0	0	1	9,524	0	0	_	1	9,524
ALL AWARD TOTALS	0 \$	0	1 \$	9,524	0	\$0		3 \$	200,055
PROPOSALS	5								
Other-Public Service	1	30,000	0	0	1	30,000		0	0

Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	1 \$	30,000	0 \$	0	1 \$	30,000	1 \$	1,667

SCHOOL OF BUSINESS											
						FISCAL			FISCAL		
					Y	YEAH	R TO DATE	YEAR	) DATE		
		March 2019		March 2018			8-3/19)	(7/17	7-3/	18)	
		Current		Current			Current			<u>Current</u>	
	<i>NO</i> .	<b>Budget Period</b>	<u>NO.</u>	<b>Budget Period</b>		NO.	<b>Budget Period</b>	NO.	B	udget Period	
ALL PRO	POSA	L TOTALS									
Other-Public Service	_1	99,501	0	0	_	14	2,403,685	7	/	1,057,949	
Research	_1	34,396	0	0	_	6	166,701	6	6	183,622	
ALL AWARD TOTALS	2	\$ 133,897	0	\$ 0		20	\$ 2,570,386	13	\$	1,241,571	
PROPOSALS											
Other-Public Service	1	500,000	1	1,462,433	_	10	1,763,681	6	5	2,132,575	
Research	0	0	1	19,676	_	7	192,399	10	)	810,514	
Instruction	0	0	0	0	_	1	0	0	)	0	
ALL PROPOSAL TOTALS	1	\$ 500,000	2	\$ 1,482,109		18	\$ 1,956,080	16	<b>5</b> \$	2,943,089	

SCHOOL OF	DENTISTRY

	X	1 0010	X	1 2010	FISC. YEAR TO	) DATE	FISCAL YEAR TO DATE (7/17-3/18)			
		ch 2019		ch 2018	(7/18-3/	,				
	NO. Budget	<u>rrent</u> Period		<u>Current</u> get Period	NO. Bud	<u>Current</u> lget Period	NO. B	<u>Current</u> NO. Budget Period		
ALL PR	OPOSAL TOTA	ALS				<u> </u>				
Other-Public Service	0	0	0	0	0	0	3	559,960		
Instruction	0	0	1	60,566	1	300,000	2	310,566		
ALL AWARD TOTALS	0 \$	0	1 \$	60,566	1 \$	300,000	5 \$	870,526		
PROPOSAL	S									
Clinical	0	0	0	0	0	0	1	32,000		
Research	0	0	0	0	0	0	1	116,232		
Instruction	0	0	0	0	0	0	1	50,000		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	198,232		

#### SCHOOL OF MEDICINE-OPERATIONS

		March 2019		March 2018	YEA	FISCAL AR TO DATE /18-3/19)	YEAR	FISCAL A TO DATE 7-3/18)
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	NO. Budget Period		NO	Budget Period	NO	Budget Period
ALL PRO	POSAI	L TOTALS						
Clinical	24	4,830,727	29	4,467,959	16'	23,431,689		4 26,533,028
Other-Public Service	31	1,367,871	42	1,944,290	252	2 20,976,554	225	5 15,892,176
Research	72	14,049,954	57	6,821,182	614	127,763,854	596	5 113,175,604
Instruction	6	880,701	8	1,272,925	70	5 9,813,660	86	5 13,013,026
ALL AWARD TOTALS	133	\$ 21,129,253	136	\$ 14,506,356	110	\$ 181,985,756	1091	\$ 168,613,835

PROPOSALS											
Clinical	18	1,556,232		25	1,211,383		174	18,937,138	_	153	15,183,866
Other-Public Service	7	864,946		9	441,385	_	92	11,588,727	_	42	19,678,971
Research	60	51,540,046		86	65,684,679	_	694	491,769,086	_	758	592,850,759
Instruction	1	13,000		6	904,000	_	15	6,887,632	_	25	16,167,510
ALL PROPOSAL TOTALS	86 \$	53,974,224	1	26 \$	68,241,447		975 \$	529,182,583		978	643,881,106

### SR VP ACADEMIC AFFAIRS - OPER

								CAL			CAL	
						YEA	RT	O DATE	YEAF	R TC	) DATE	
	Ν	March 2019			arch 2018	(7/	(7/18-3/19)			(7/17-3/18)		
		Current			<u>Current</u>		Current			Current		
	NO. Bu	dget Period	NO	<u>Bu</u>	dget Period	<u>NO.</u>	NO. Budget Period		NO	NO. Budget Per		
ALL PRO	POSAL T	OTALS										
Other-Public Service	1	8,763		)	0	6		411,426		5	136,607	
Research	3	494,013		5	1,421,998	56		16,457,456	54	4	8,652,527	
Instruction	1	217,570		)	0	4		870,345	_	3	441,120	
ALL AWARD TOTALS	5 \$	720,346		5\$	1,421,998	66	\$	17,739,227	62	2 \$	9,230,254	
PROPOSALS												
Other-Public Service	1	1,822,631		)	0	7		4,164,699	:	3	578,439	
Research	1	995,626		5	6,046,385	52	,	24,454,275	4	9	23,540,888	
Instruction	1	217,569		)	0	3		828,152	(	0	0	
ALL PROPOSAL TOTALS	3 \$	3,035,826		5\$	6,046,385	62	\$	29,447,126	52	2 \$	24,119,327	

#### **VP FOR ADMINISTRATIVE SERVICES**

					FISC. YEAR TO		FISCAL YEAR TO DATE			
	Marc	March 2019			h 2018	(7/18-3/	19)	(7/17-3/18)		
	Cu	rrent		<u>c</u>	<i>urrent</i>		<u>Current</u>	Current		
	NO. Budget	Period	<u>NO.</u>	Budg	et Period	NO. Bud	lget Period	<u>NO.</u>	<b>Budget</b> Period	
ALL PRO	POSAL TOTA	ALS								
Other-Public Service	0	0	0		0	1	10,000	1	10,000	
ALL AWARD TOTALS	0 \$	0	0	\$	0	1 \$	10,000	1	\$ 10,000	
PROPOSALS										
Other-Public Service	0	0	0		0	1	0	1	5,000	
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0	1 \$	0	1	\$ 5,000	

#### **VP FOR RESEARCH**

	March 2019				h 2018	YEAF	ISCAL R TO DATE 8-3/19)	FISCAL YEAR TO DATE (7/17-3/18)		
		Current		Current			<u>Current</u>		<b>Current</b>	
	NO. Bud	lget Period	NC	). Budge	et Period	<u>NO.</u>	<b>Budget Period</b>	<u>NO.</u>	<b>Budget</b> Period	
ALL PRO	POSAL T	OTALS								
Research	2	306,723		0	0	8	1,524,694	12	1,980,479	
Instruction	0	0		0	0	1	102,765	0	0	
ALL AWARD TOTALS	2 \$	306,723		0 \$	0	9	\$ 1,627,459	12	\$ 1,980,479	

PROPOSALS									
Other-Public Service	0	0	0	 0	1	549,003	_	0	0
Research	1	10,000	0	 0	10	6,721,212		2	120,000
ALL PROPOSAL TOTALS	1 \$	10,000	0	\$ 0	11 \$	7,270,215		2 \$	120,000

#### **VP FOR STUDENT AFFAIRS**

	Ma	rch 2019	Mar	ch 2018	FISC YEAR T (7/18-3	O DATE	YEAR	'ISCAL TO DATE -3/18)	
	<u>C</u>	urrent		Current		Current	Current		
	NO. Budge	et Period	NO. Budg	et Period	NO. Bu	dget Period	<u>NO.</u>	<b>Budget Period</b>	
ALL PRO	POSAL TOT	TALS							
Other-Public Service	0	0	0	0	0	0	4	403,363	
Instruction	0	0	0	0	5	712,752	2	359,442	
ALL AWARD TOTALS	0 \$	0	0 \$	0	5 \$	712,752	6	\$ 762,805	
PROPOSALS									
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200	
ALL PROPOSAL TOTALS	0\$	0	0 \$	0	1 \$	1,099,176	1	\$ 16,200	

### **VP INSTITUTIONAL ADVANCEMENT**

		March 2019		March 2018		YEA	'ISCAL R TO DATE 18-3/19)	FISCAL YEAR TO DATE (7/17-3/18)		
	Current				Current		<u>Current</u>		Current	
	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period	NO.	Budget Period	NO.	<b>Budget</b> Period	
ALL PRO	POSA	L TOTALS								
Other-Public Service	0	0	_	0	0	0	0	2	52,800	
Research	0	0	_	0	0	1	59,909	2	44,000	
ALL AWARD TOTALS	0	\$0		0 9	\$0	1	\$ 59,909	4	\$ 96,800	
PROPOSALS Other-Public Service Research	0	0		0	0	2	23,750	2	/	
ALL PROPOSAL TOTALS	0	-		0	÷		\$ 200,768	_	\$ 56,020	
Grand Total Awards	232	40,894,368	_	253	36,256,833	2196	430,823,271	2155		
Grand Total Proposals	227	171,777,863		258	151,959,985	2254	1,361,376,932	2239	1,400,011,231	