

BOARD OF TRUSTEES
March 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	38	3,268,609	48	2,482,538	368	32,695,552	337	45,591,069
Instruction	9	1,294,363	13	1,723,795	149	19,296,753	139	18,319,359
Clinical	34	8,238,665	50	11,965,610	235	40,632,271	253	53,082,903
Research	150	27,993,230	142	20,084,890	1443	338,099,194	1426	265,192,866
ALL AWARD TOTALS	231	\$ 40,794,867	253	\$ 36,256,833	2195	\$ 430,723,770	2155	\$ 382,186,197

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	14	9,235,384	15	2,280,654	173	47,569,168	101	30,339,775
Instruction	3	330,569	8	3,712,158	51	53,025,088	50	29,963,526
Clinical	29	1,606,934	35	1,225,033	253	19,086,570	224	15,309,397
Research	181	160,604,976	200	144,742,140	1777	1,241,696,106	1864	1,324,398,533
ALL PROPOSAL TOTALS	227	\$ 171,777,863	258	\$ 151,959,985	2254	\$1,361,376,932	2239	\$1,400,011,231

BOARD OF TRUSTEES
March 2019
Section II of IV -- AWARDS BY SPONSOR

	March 2019			March 2018			FISCAL YEAR TO DATE (7/18-3/19)			FISCAL YEAR TO DATE (7/17-3/18)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	100	\$24,078,609	\$ 145,286	104	\$15,997,947	\$ 0	972	\$277,880,265	\$ 1,857,187	903	\$225,532,858	\$ 1,180,348
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	35	1,468,912	0	44	1,913,551	0	237	11,874,768	173,304	208	8,977,069	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	197,451	46,426	4	910,952	0	21	1,497,245	46,426	24	3,187,394	0
NATIONAL SCIENCE FOUNDATION	7	718,274	0	10	1,549,144	0	96	29,538,746	700,001	99	28,034,772	0
US DEPARTMENT OF DEFENSE	9	7,157,576	0	13	3,752,111	0	48	27,976,694	93,996	48	24,129,846	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	3,411,757	0	8	1,898,529	0
US DEPARTMENT OF ENERGY	3	77,028	98,860	3	1,165,373	0	58	22,697,003	843,460	52	7,285,418	883,915
US DEPARTMENT OF HEALTH & H	38	12,627,322	0	29	6,697,292	0	467	171,224,448	0	428	143,056,842	0
US DEPARTMENT OF TRANSPORTA	1	75,000	0	0	0	0	5	1,948,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR	1	200,004	0	0	0	0	5	344,099	0	4	251,335	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	636,672	0	4	1,638,965	0
US DEPARTMENT OF THE INTERI	1	8,763	0	1	9,524	0	11	1,407,377	0	14	1,366,458	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	1,548,279	0	0	0	0	9	5,322,595	0	12	3,831,230	0

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March 2019
Section II of IV -- AWARDS BY SPONSOR

	March 2019			March 2018			FISCAL YEAR TO DATE (7/18-3/19)			FISCAL YEAR TO DATE (7/17-3/18)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	4	\$ 600,968	\$ 0	8	\$ 341,868	\$ 41,207	101	\$ 4,030,315	\$1,012,074	99	\$22,521,947	\$1,460,503
Local Government	0	\$ 0	\$ 0	4	\$ 188,527	\$ 0	13	\$ 435,632	\$ 0	15	\$ 682,157	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	30	\$2,581,007	\$ 152,692	26	\$ 978,687	\$1,538,900	273	\$35,815,835	\$4,452,967	269	\$26,817,501	\$3,033,389
For-Profit	2	137,064	72,208	2	157,291	0	11	737,459	72,208	15	1,090,815	152,042
Non-Profit	28	2,443,943	80,484	24	821,396	1,538,900	262	35,078,376	4,380,758	254	25,726,686	2,881,347
Hospitals	9	\$ 266,227	\$ 307,087	10	\$ 52,784	\$ 430,576	54	\$ 1,181,371	\$4,175,481	61	\$ 1,035,316	\$2,992,658
For-Profit	3	0	112,201	4	0	245,462	12	265,075	635,096	17	259,943	1,093,646
Non-Profit	6	266,227	194,886	6	52,784	185,114	42	916,296	3,540,385	44	775,373	1,899,012
Industry	52	\$9,314,648	\$ 775,150	64	\$13,038,372	\$ 7,437	384	\$55,213,085	\$4,218,924	406	\$61,668,840	\$3,043,520
For-Profit	52	9,314,648	775,150	64	13,038,372	7,437	381	55,213,085	4,048,990	404	61,656,960	2,922,463
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057
Institutions	11	\$ 656,660	\$ 18,442	7	\$ 394,268	\$ 283,345	95	\$15,769,735	\$2,118,004	101	\$ 4,897,838	\$2,528,009
For-Profit	1	0	3,200	3	69,800	283,345	10	483,269	116,621	7	681,099	283,345
Non-Profit	10	656,660	15,242	4	324,468	0	85	15,286,466	2,001,383	94	4,216,739	2,244,664
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	25	\$ 699,470	\$1,198,621	30	\$ 152,459	\$2,810,456	301	\$ 4,898,307	\$17,640,586	300	\$ 5,740,109	\$18,949,211
For-Profit	0	0	0	0	0	0	3	18,319	331,969	3	74,389	73,321
Non-Profit	25	699,470	1,198,621	30	152,459	2,810,456	298	4,879,988	17,308,617	297	5,665,720	18,875,890

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	231	\$ 38,197,590	\$ 2,597,278	253	\$ 31,144,912	\$ 5,111,921	2195	\$395,248,548	\$ 35,475,222	2155	\$348,998,559	\$ 33,187,638

BOARD OF TRUSTEES

March 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	13	330,688	7	334,033
COLLEGE OF ARCHITECTURE &	0	0	1	16,044	3	34,994	2	27,924
Totals	0	\$ 0	1	\$ 16,044	16	\$ 365,682	9	\$ 361,957
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	522,018	3	205,505
EDUCATIONAL PSYCHOLOGY	0	0	0	0	3	1,094,726	10	1,170,841
SPECIAL EDUCATION	0	0	0	0	9	1,076,988	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	2	276,349
UTAH EDUCATION POLICY CENT	2	498,111	0	0	5	2,106,487	1	142,500
Totals	2	\$ 498,111	0	\$ 0	21	\$ 4,811,019	26	\$ 2,810,132
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	110,970	1	22,000	15	2,303,090	23	2,930,317
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	2	588,158	4	254,972	19	2,192,446	15	1,988,432
CIVIL AND ENVIRONMENTAL EN	5	1,772,114	5	309,449	35	6,115,341	33	6,291,240
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	48,597	2	5,000
ELECT & COMPUTER ENGINEERI	0	0	3	518,100	42	8,575,983	48	5,284,487
ENERGY & GEOSCIENCE INSTIT	2	68,750	1	13,750	23	1,099,972	30	1,622,407
ENTERTAINMENT ARTS ENGINEE	2	16,421	2	273,024	13	577,886	6	612,497
MATERIAL SCIENCE AND ENGIN	1	33,007	0	0	4	658,130	12	1,136,203
MECHANICAL ENGINEERING	5	2,879,716	5	1,285,653	42	4,553,050	43	6,895,754
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	3	518,674	6	873,754	32	11,907,636	27	10,451,420
Totals	21	\$5,987,810	27	\$3,550,702	228	\$39,027,732	241	\$37,323,065
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	186,092	1	70,706	6	1,930,989	2	89,669
KINESIOLOGY PROGRAM	0	0	0	0	4	207,099	0	0
NUTRITION & INTEGRATIVE PH	4	462,151	2	105,899	17	2,989,609	10	1,429,004
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	2	140,938
PARKS RECREATION AND TOURI	0	0	0	0	4	178,492	4	225,507
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	1	800	13	4,542,192	18	2,532,073
Totals	5	\$ 648,243	4	\$ 177,405	45	\$ 9,898,380	37	\$ 4,667,191

BOARD OF TRUSTEES

March 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	374,515	2	472,844
AMERICAN WEST CENTER	0	0	0	0	1	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,094,645	6	673,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	0	0	0	0	0	0	3	204,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	1	121,560	2	197,560
Totals	0	\$ 0	0	\$ 0	14	\$ 2,832,514	18	\$ 2,023,251
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	33,751	2	43,369
Totals	0	\$ 0	0	\$ 0	2	\$ 33,751	2	\$ 43,369
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	90,579	7	772,929	25	3,726,640	32	4,637,542
COLL OF MINES & EARTH SCIE	0	0	1	3,750	1	100,001	3	482,951
GEOLOGY & GEOPHYSICS	1	8,540	2	29,222	16	2,685,032	21	1,366,531
METALLURGICAL ENGINEERING	0	0	1	37,500	17	2,601,968	12	1,278,760
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	1	248,709	1	69,780	5	599,053	1	69,780
SEISMOGRAPH STATIONS	0	0	2	57,800	7	1,345,645	7	884,531
Totals	3	\$ 347,828	14	\$ 970,981	72	\$13,220,839	76	\$ 8,720,095
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	2	107,304	1	222,860	13	2,608,475	13	1,574,881
CON-HSCBC DIVISION	0	0	0	0	9	1,039,443	7	381,445
Totals	2	\$ 107,304	1	\$ 222,860	23	\$ 3,677,918	20	\$ 1,956,326
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	6,468,196	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	1	231,088	1	187,179	3	346,071	1	187,179
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	1	190,625	0	0	7	2,646,382	5	1,744,119
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	1,936,442	2	583,949
PHARMACOLOGY AND TOXICOLOG	1	61,799	3	283,961	16	3,078,562	17	2,409,324
PHARMACOTHERAPY	0	0	1	-49,163	1	12,112	3	-24,163
PHARMACOTHERAPY OUTCOME RE	0	0	1	209,579	6	900,796	12	1,556,537
UTAH POISON CONTROL CENTER	0	0	0	0	5	397,480	3	201,570
Totals	3	\$ 483,512	6	\$ 631,556	45	\$16,149,125	44	\$10,381,265

BOARD OF TRUSTEES

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	1	165,368	0	0	36	7,800,755	24	14,363,328
CENTER FOR SCIENCE & MATH	0	0	0	0	1	45,000	3	293,070
CHEMISTRY	6	2,066,137	8	2,700,453	46	9,704,644	51	11,727,418
COLLEGE OF SCIENCE	1	98,681	1	70,000	1	98,681	1	70,000
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	127,479	0	0
MATHEMATICS	0	0	1	18,515	13	1,505,404	22	2,293,304
PHYSICS AND ASTRONOMY	4	54,397	0	0	29	4,786,796	30	4,068,343
Totals	12	\$2,384,583	10	\$2,788,968	127	\$24,068,759	131	\$32,815,463
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	741,821	5	1,740,061
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	1	46,838	0	0	2	77,638	1	50,000
FAMILY AND CONSUMER STUDIE	0	0	1	0	3	589,944	2	193,100
GEOGRAPHY DEPARTMENT	1	99,872	0	0	15	1,083,775	12	766,624
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	25,000	4	388,649
PSYCHOLOGY DEPARTMENT	3	1,167,293	4	1,656,574	28	11,166,414	23	3,873,286
SOCIOLOGY DEPARTMENT	0	0	0	0	5	1,358,009	1	21,656
Totals	5	\$1,314,003	5	\$1,656,574	55	\$15,042,601	49	\$ 6,997,376
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	35,470	1	15,000
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	1	20,999	1	10,000	12	630,239	7	15,001,865
CSW TRANSLATIONAL RESEARCH	0	0	1	4,050	5	1,399,424	7	1,958,220
UTAH CRIMINAL JUSTICE CENT	0	0	1	5,825	7	683,502	5	198,227
Totals	1	\$ 20,999	3	\$ 19,875	26	\$ 3,171,095	20	\$17,173,312
COLLEGE OF SOCIAL WORK-DEAN								
CSW TRANSLATIONAL RESEARCH	1	1,000	0	0	1	1,000	0	0
Totals	1	\$ 1,000	0	\$ 0	1	\$ 1,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	58,543	2	112,165
Totals	0	\$ 0	0	\$ 0	1	\$ 58,543	2	\$ 112,165
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	4	84,229	1	500,000
Totals	0	\$ 0	0	\$ 0	4	\$ 84,229	1	\$ 500,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CVRTI	0	0	2	309,000	28	4,116,492	26	4,043,711
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	25	6,400,088	30	9,273,288	205	66,814,134	190	53,377,374
MOLECULAR MEDICINE PROGRAM	0	0	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	1	281,382	3	348,137	19	6,993,211	16	8,279,174
SCHOOL OF DENTISTRY	2	37,030	0	0	4	278,868	3	1,244,482
SOD - RESEARCH	1	2,970	0	0	4	1,252,903	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	29	\$6,721,470	35	\$9,930,425	268	\$81,863,911	248	\$70,545,894
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	7	394,287	2	202,999	31	11,161,201	28	1,893,878
INST. CLEAN&SECURE ENERGY	0	0	1	90,000	4	404,482	6	827,909
Totals	7	\$ 394,287	3	\$ 292,999	35	\$11,565,683	34	\$ 2,721,787
PRESIDENT								
UNIV NEIGHBORHOOD PARTNERS	0	0	1	9,524	0	0	1	9,524
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
Totals	0	\$ 0	1	\$ 9,524	0	\$ 0	3	\$ 200,055
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
EXECUTIVE EDUCATION	0	0	0	0	1	44,000	0	0
SORENSEN IMPACT CENTER	0	0	0	0	6	1,635,971	2	678,515
SORENSEN IMPACT INVESTING	0	0	0	0	3	450,000	0	0
THE POLICY INSTITUTE	1	34,396	0	0	7	178,882	9	403,092
Totals	1	\$ 34,396	0	\$ 0	19	\$ 2,470,885	13	\$ 1,241,571
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	1	60,566	1	300,000	4	820,526
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	1	\$ 60,566	1	\$ 300,000	5	\$ 870,526
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	1,656,137	2	203,766	6	2,606,451	9	2,833,713
AMBATI RESEARCH	0	0	0	0	0	0	8	408,380
ANESTHESIOLOGY - RESEARCH	0	0	1	760,000	3	487,109	4	1,823,001
ANGELUCCI RESEARCH	0	0	1	391,744	4	877,315	3	777,271
ARRHYTHMIA RESEARCH CENTER	1	199,836	3	1,001,631	5	536,656	12	2,844,341
BAEHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	0	0	0	0	3	226,250	1	65,000
BIOCHEMISTRY RESEARCH	7	775,945	3	698,093	42	11,201,522	35	10,839,693

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMED INFORMATICS CORE CC	1	44,284	0	0	3	233,785	1	75,000
BIOMEDICAL INFORMATICS RES	0	0	3	248,674	18	2,890,835	26	4,272,470
CARD ADLT RSCH ACTVTY & CN	1	91,510	0	0	4	194,329	0	0
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	1	37,500	1	189,000	3	103,000
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CARDIOTHORACIC ADULT	0	0	1	90,700	0	0	1	90,700
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	1	200,000	1	200,000	3	261,418	3	222,053
CLINICAL TRIALS OFFICE	3	1,031,786	1	6,177	28	5,243,107	23	5,174,391
CTR CLIN & TRANSLATIONAL S	3	4,590,603	0	0	6	4,896,771	3	296,950
CTR FOR INTRAOCULAR LENS S	0	0	1	16,633	5	144,672	13	482,821
DEANGELIS RESEARCH	0	0	0	0	1	88,800	4	200,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	250,000	2	33,944
DERM RESEARCH	3	473,455	4	723,252	14	2,326,075	13	1,502,718
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	2	414,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	6	2,726,391
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	1,213,205	8	2,165,556
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	1	41,881	2	83,640	15	4,331,755	7	2,732,007
DIV OF CARDIOVASCULAR MEDI	1	30,000	3	279,879	19	3,547,930	21	2,224,467
DIVISION OF EPIDEMIOLOGY	20	1,329,387	30	1,518,708	143	14,785,521	118	12,881,147
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	1	57,500	0	0	4	120,123	1	250,000
EMRGNCY RSCH ACTIVITY & CN	1	58,556	0	0	1	58,556	0	0
ENT RESEARCH GRANTS	0	0	0	0	8	873,426	5	357,926
ENT RSCH ACTIVITY & CNTRCT	1	24,999	0	0	1	24,999	6	297,645
EPILEPSY	0	0	0	0	1	73,642	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	3	368,617
FAMILY MEDICINE RESEARCH	0	0	0	0	1	129,873	1	10,000
GASTROENTEROLOGY	4	449,178	0	0	15	1,107,536	5	916,416
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	1	190,625	0	0	8	876,991	6	379,058
GENERAL INTERNAL MEDICINE	0	0	2	283,683	2	76,550	4	451,263
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	0	0	2	35,300	5	922,223	9	434,754
GENERAL SURGERY	0	0	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	0	0	0	0	1	15,000	1	259,244
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	0	0	0	0	3	240,215	4	559,018
GERIATRICS	4	319,403	6	99,269	32	2,884,075	45	2,333,892
HARTNETT RESEARCH	1	381,250	0	0	4	817,277	5	500,691
HEMATOLOGY	5	30,978	1	8,000	15	2,154,930	14	2,304,264
HUMAN GENETICS	0	0	0	0	3	1,443,664	7	2,495,194
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851

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HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	1	49,044	1	167,625	3	66,274
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	0	0	2	62,538	1	61,194
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	1	372,500	1	301,725	2	670,500	3	633,250
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	327,577	5	1,312,693
HUMAN GENETICS-M. CAPECCHI	1	8,388	0	0	2	477,099	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	117,526
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	590,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	1	260,223	0	0	3	633,502	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	2	601,587
INFECTIOUS DISEASE	3	108,964	1	20,000	25	4,221,383	16	3,147,680
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000
JONES RESEARCH	0	0	0	0	1	741,998	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	380,625	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	5	652,549	2	199,044	35	8,266,201	34	6,890,390
MOLECULAR MEDICINE PROGRAM	4	765,472	3	675,418	40	7,866,172	37	10,217,283
NEPHROLOGY	3	544,208	6	306,156	53	5,069,751	37	5,137,851
NEUROBIOLOGY & ANATOMY LAB	0	0	1	91,958	28	6,153,072	21	2,892,150
NEUROIMMUNOLOGY	0	0	0	0	3	201,308	0	0
NEUROLOGY	0	0	1	61,562	12	1,850,204	23	3,041,343
NEUROMUSCULAR	0	0	0	0	4	500,011	9	3,016,137
NEUROSURGERY	0	0	1	10,000	5	385,383	6	234,492
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	1	45,149	1	380,000	1	45,149
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	0	0	0	0	12	7,913,242	7	991,770
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	5	118,669	4	396,427	21	507,733	19	2,105,879
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	1	1,564,500	2	410,654	5	1,770,032
OEH DIVISION-RESEARCH	0	0	0	0	2	50,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	100,592	5	550,056	9	1,179,510	17	1,249,178
OPHTHALMOLOGY-RESEARCH	0	0	1	19,219	7	1,319,880	13	2,369,451
ORTHOPAEDIC SURGERY OPERAT	3	4,442	1	136,931	20	2,036,127	19	2,719,984
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	0	0	0	0	1	90,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	0	0	1	280,307
PEDIATRIC CARDIOLOGY	3	51,530	5	291,392	10	427,524	13	973,687
PEDIATRIC CRITICAL CARE	1	73,885	7	262,254	28	4,390,780	34	4,485,102

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PEDIATRIC EMERGENCY MEDICI	0	0	1	2,872	6	183,356	8	206,921
PEDIATRIC GASTROENTEROLOGY	0	0	1	2,200	7	297,216	5	99,020
PEDIATRIC GENETICS	3	759,951	6	367,430	28	2,505,162	31	1,859,592
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	6,350	3	689,072	11	519,936
PEDIATRIC INFECTIOUS DISEA	0	0	1	- 120,413	4	358,852	10	564,568
PEDIATRIC INPATIENT MEDICI	1	15,000	0	0	2	120,679	1	22,985
PEDIATRIC NEONATOLOGY	1	6,000	1	650,000	7	549,007	9	1,293,833
PEDIATRIC NEUROLOGY	0	0	0	0	9	979,784	5	2,677,726
PEDIATRIC PULMONOLOGY	2	84,537	0	0	9	539,503	5	300,582
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	370,278	2	109,426
PEDIATRIC RHEUMATOLOGY	2	111,908	1	- 78,082	4	338,929	4	113,631
PEDIATRIC S & H FAMILIES	0	0	0	0	3	635,000	2	625,000
PEDIATRCS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDIATRCS WOMAN & CHILD I	0	0	0	0	4	8,238,871	6	9,761,734
PEDS CLINICAL PHARMACOLOGY	2	146,407	0	0	2	146,407	2	38,101
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	15,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	2,459	2	85,219
PH DIVISION-RESEARCH	1	18,607	0	0	11	2,021,442	3	249,365
PHS-HEALTH SYS INNO & RSRC	4	325,729	0	0	15	1,177,290	8	511,313
PHYSICAL MED & REHAB - OPE	1	1,793,571	1	9,416	7	2,324,054	7	179,558
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	51,878	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	6	160,463	3	123,357
POPULATION HEALTH SCIENCES	1	30,559	0	0	6	1,746,365	5	216,135
PSYCHIATRY	0	0	0	0	1	20,000	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	7	662,514	0	0	21	3,405,593	15	2,665,365
PULMONARY	4	273,591	6	782,373	28	3,389,061	26	2,323,216
PULST/SCOLES RESEARCH	0	0	1	413,097	4	883,850	4	614,846
RADIOBIOLOGY	0	0	0	0	2	125,001	1	29,653
RADIOLOGY RESEARCH	4	189,024	4	786,458	34	4,799,239	27	4,154,674
RHEUMATOLOGY	2	527,102	1	17,172	14	1,722,890	8	564,147
SLEEP AND MOVEMENT DISORDE	1	605,872	0	0	2	640,117	2	100,000
SOM ADMISSIONS	0	0	0	0	1	5,000	0	0
SOM CURRICULUM	0	0	0	0	1	10,000	1	25,000
SURGERY ADMINISTRATION	1	69,972	0	0	1	69,972	3	90,506
TBI AND CONCUSSION CENTER	1	134,999	0	0	3	266,741	0	0
TIAN RESEARCH	0	0	0	0	4	131,579	3	107,913
TRANSLATIONAL DIVISION	0	0	0	0	2	401,536	2	325,471
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	5	1,121,350	14	3,948,440
URO ADULT RESEARCH GRANTS	0	0	0	0	7	2,157,638	2	70,877
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	4	226,004
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	60,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	0	0	0	0	8	2,043,451	5	431,107
VASCULAR	1	30,175	0	0	5	878,035	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	1	2,985
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390

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VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
YANG RESEARCH	0	0	0	0	1	381,250	0	0
Totals	132	\$20,824,253	136	\$14,506,356	1108	\$181,680,756	1087	\$168,396,059
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	1	343,125	0	0	1	343,125	1	341,251
INST. CLEAN&SECURE ENERGY	0	0	1	1,000,000	1	2,778,000	1	1,000,000
NANO INSTITUTE	0	0	0	0	7	1,122,540	7	493,374
NATURAL HISTORY MUSEUM OF	1	8,763	0	0	6	288,006	8	224,340
OFFICE FOR GLOBAL ENGAGEME	1	217,570	0	0	1	217,570	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	2	150,888	5	421,998	46	12,270,433	42	6,858,011
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	75,898	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	5	\$ 720,346	6	\$1,421,998	66	\$17,739,227	62	\$ 9,230,254
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	0	0	0	0	1	-3
BONDERMAN FIELD STATION	0	0	0	0	0	0	1	-11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	2	306,723	0	0	4	382,723	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	804,006	3	896,370
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	337,965	3	475,904
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
Totals	2	\$ 306,723	0	\$ 0	9	\$ 1,627,459	12	\$ 1,980,479
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	0	0	0	0	3	421,533	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	0	\$ 0	0	\$ 0	5	\$ 712,752	6	\$ 762,805
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	59,909	2	44,000
Totals	0	\$ 0	0	\$ 0	1	\$ 59,909	4	\$ 96,800

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	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>	<i><u>NO.</u></i>	<i><u>Budget Period</u></i>
<i>Grand Totals</i>	231	\$40,794,867	253	\$36,256,833	2195	\$430,723,770	2155	\$382,186,197

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

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Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	- 30,000	1	25,000
Research	0	0	1	16,044	14	375,682	8	336,957
ALL AWARD TOTALS	0	\$ 0	1	\$ 16,044	16	\$ 365,682	9	\$ 361,957
PROPOSALS								
Other-Public Service	0	0	1	16,044	2	410,797	2	41,044
Research	0	0	2	159,967	8	177,990	8	284,549
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 176,011	10	\$ 588,787	10	\$ 325,593

COLLEGE OF EDUCATION

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	- 33,519	6	144,756
Research	2	498,111	0	0	11	3,198,113	9	1,279,444
Instruction	0	0	0	0	9	1,646,425	11	1,385,932
ALL AWARD TOTALS	2	\$ 498,111	0	\$ 0	21	\$ 4,811,019	26	\$ 2,810,132
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	2	1,447,743	0	0	17	4,692,961	15	9,777,966
Instruction	0	0	0	0	5	5,729,685	3	277,648
ALL PROPOSAL TOTALS	2	\$ 1,447,743	0	\$ 0	22	\$ 10,422,646	22	\$ 10,163,076

COLLEGE OF ENGINEERING

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	1,602,925	1	20,000	19	- 290,119	15	3,276,322
Research	17	4,374,885	25	3,376,532	198	38,974,816	221	33,826,005
Instruction	1	10,000	1	154,170	11	343,034	5	220,738
ALL AWARD TOTALS	21	\$ 5,987,810	27	\$ 3,550,702	228	\$ 39,027,732	241	\$ 37,323,065
PROPOSALS								
Other-Public Service	0	0	0	0	5	311,926	5	82,894
Research	34	26,751,517	37	22,214,211	310	189,956,095	368	209,402,555
Instruction	1	100,000	0	0	6	30,614,889	6	4,441,864
ALL PROPOSAL TOTALS	35	\$ 26,851,517	37	\$ 22,214,211	321	\$ 220,882,910	379	\$ 213,927,313

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
PROPOSALS								
Other-Public Service	0	0	0	0	4	182,906	2	0
Research	0	0	0	0	5	380,706	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	9	\$ 563,612	4	\$ 219,897

COLLEGE OF HEALTH

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	168,492	3	264,838
Research	4	462,151	4	177,405	39	9,306,379	34	4,402,353
Instruction	1	186,092	0	0	4	423,509	0	0
ALL AWARD TOTALS	5	\$ 648,243	4	\$ 177,405	45	\$ 9,898,380	37	\$ 4,667,191
PROPOSALS								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	11	14,683,960	7	10,002,158	59	39,557,576	48	38,707,988
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	11	\$ 14,683,960	7	\$ 10,002,158	61	\$ 40,961,427	48	\$ 38,707,988

COLLEGE OF HUMANITIES

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	970,500	3	263,171
Research	0	0	0	0	5	583,881	10	905,708
Instruction	0	0	0	0	5	1,278,133	5	854,372
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	14	\$ 2,832,514	18	\$ 2,023,251
PROPOSALS								
Other-Public Service	0	0	0	0	4	5,651,241	3	563,431
Research	0	0	1	109,080	7	2,112,135	15	789,982
Instruction	0	0	0	0	4	671,600	3	380,490
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 109,080	15	\$ 8,434,976	21	\$ 1,733,903

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	23,751	2	43,369
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 33,751	2	\$ 43,369
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 529,270

COLLEGE OF MINES & EARTH SCIENCES

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	4	1,386,696	3	802,501
Research	3	347,828	12	957,231	68	11,834,143	72	7,913,844
Instruction	0	0	1	3,750	0	0	1	3,750
ALL AWARD TOTALS	3	\$ 347,828	14	\$ 970,981	72	\$ 13,220,839	76	\$ 8,720,095
PROPOSALS								
Other-Public Service	0	0	0	0	4	194,348	3	1,106,000
Research	12	22,119,778	6	2,135,246	65	38,861,589	79	28,242,579
Instruction	0	0	0	0	0	0	3	3,028,237
ALL PROPOSAL TOTALS	12	\$ 22,119,778	6	\$ 2,135,246	69	\$ 39,055,937	85	\$ 32,376,816

COLLEGE OF NURSING

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	10	230,644	8	442,872
Research	2	107,304	0	0	10	2,495,601	8	1,206,886
Instruction	0	0	1	222,860	3	951,673	4	306,568
ALL AWARD TOTALS	2	\$ 107,304	1	\$ 222,860	23	\$ 3,677,918	20	\$ 1,956,326
PROPOSALS								
Other-Public Service	0	0	0	0	5	5,082,109	0	0
Research	2	61,104	2	1,611,250	25	41,262,738	21	21,465,461
Instruction	0	0	1	2,109,912	1	60,000	2	2,139,912
ALL PROPOSAL TOTALS	2	\$ 61,104	3	\$ 3,721,162	31	\$ 46,404,847	23	\$ 23,605,373

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	12,112	0	0
Other-Public Service	1	231,088	3	498,248	17	2,046,972	16	1,937,326
Research	2	252,424	3	133,308	26	14,080,041	24	8,391,865
Instruction	0	0	0	0	1	10,000	4	52,074
ALL AWARD TOTALS	3	\$ 483,512	6	\$ 631,556	45	\$ 16,149,125	44	\$ 10,381,265
PROPOSALS								
Clinical	1	32,512	0	0	1	32,512	0	0
Other-Public Service	0	0	1	1,500	3	1,186,019	3	63,100
Research	5	3,672,875	9	6,184,956	57	50,941,248	51	35,340,953
ALL PROPOSAL TOTALS	6	\$ 3,705,387	10	\$ 6,186,456	61	\$ 52,159,779	54	\$ 35,404,053

COLLEGE OF SCIENCE

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	56,962	0	0	1	56,962	3	239,615
Research	11	2,327,621	10	2,788,968	118	23,480,118	124	32,437,400
Instruction	0	0	0	0	8	531,679	4	138,448
ALL AWARD TOTALS	12	\$ 2,384,583	10	\$ 2,788,968	127	\$ 24,068,759	131	\$ 32,815,463
PROPOSALS								
Other-Public Service	0	0	0	0	1	56,962	3	2,020,446
Research	10	3,880,835	12	6,156,131	127	73,354,229	134	91,928,907
Instruction	0	0	1	698,246	6	2,141,320	3	1,376,198
ALL PROPOSAL TOTALS	10	\$ 3,880,835	13	\$ 6,854,377	134	\$ 75,552,511	140	\$ 95,325,551

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	7	466,880	7	331,333
Research	5	1,314,003	5	1,656,574	46	14,251,254	40	6,473,143
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	5	\$ 1,314,003	5	\$ 1,656,574	55	\$ 15,042,601	49	\$ 6,997,376
PROPOSALS								
Other-Public Service	1	150,000	1	64,620	7	900,402	5	377,770
Research	6	2,788,846	7	1,692,790	76	36,676,068	78	34,212,014

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	6	4,809,110	1	0
ALL PROPOSAL TOTALS	7	\$ 2,938,846	8	\$ 1,757,410	89	\$ 42,385,580	84	\$ 34,589,784

COLLEGE OF SOCIAL WORK

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	1,000	1	10,000	11	1,271,088	6	13,529,161
Research	1	20,999	2	9,875	14	1,593,007	13	3,344,151
Instruction	0	0	0	0	2	308,000	1	300,000
ALL AWARD TOTALS	2	\$ 21,999	3	\$ 19,875	27	\$ 3,172,095	20	\$ 17,173,312
PROPOSALS								
Other-Public Service	1	1,000	2	294,672	7	7,780,589	6	395,119
Research	0	0	0	0	21	6,046,778	15	5,046,949
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	1	\$ 1,000	2	\$ 294,672	29	\$ 13,835,367	22	\$ 7,362,068

HSC CORE RESEARCH FACILITIES

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	58,543	2	112,165
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 58,543	2	\$ 112,165
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	84,229	1	500,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 84,229	1	\$ 500,000
PROPOSALS								
Other-Public Service	0	0	0	0	4	97,440	4	609,700
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 97,440	4	\$ 609,700

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	10	3,407,938	21	7,497,651	65	17,148,560	69	26,549,874
Other-Public Service	0	0	0	0	10	2,293,415	11	5,422,419
Research	17	2,883,530	14	2,432,774	169	59,737,616	158	37,814,928
Instruction	0	0	0	0	16	1,522,158	6	540,897
ALL AWARD TOTALS	27	\$ 6,291,468	35	\$ 9,930,425	260	\$ 80,701,749	244	\$ 70,328,118
PROPOSALS								
Clinical	10	18,190	10	13,650	77	113,920	70	93,531
Other-Public Service	2	5,866,807	0	0	8	5,958,309	4	1,976,334
Research	29	23,968,597	16	20,993,479	183	201,670,318	172	219,742,037
ALL PROPOSAL TOTALS	41	\$ 29,853,594	26	\$ 21,007,129	268	\$ 207,742,547	246	\$ 221,811,902

OFFICE OF THE PRESIDENT

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	0	0	0	0	2	97,397	1	10,000
Research	8	519,289	3	292,999	38	12,147,385	33	2,711,787
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	8	\$ 519,289	3	\$ 292,999	42	\$ 12,422,845	34	\$ 2,721,787
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	3	383,233	0	0
Research	8	8,684,049	8	1,732,132	50	32,189,971	39	11,978,303
Instruction	0	0	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	8	\$ 8,684,049	8	\$ 1,732,132	56	\$ 32,600,904	39	\$ 11,978,303

PRESIDENT

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	190,531
Instruction	0	0	1	9,524	0	0	1	9,524
ALL AWARD TOTALS	0	\$ 0	1	\$ 9,524	0	\$ 0	3	\$ 200,055
PROPOSALS								
Other-Public Service	1	30,000	0	0	1	30,000	0	0

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	1	\$ 30,000	0	\$ 0	1	\$ 30,000	1	\$ 1,667

SCHOOL OF BUSINESS

	March 2019 <i>Current</i>		March 2018 <i>Current</i>		FISCAL YEAR TO DATE (7/18-3/19) <i>Current</i>		FISCAL YEAR TO DATE (7/17-3/18) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	1	99,501	0	0	14	2,403,685	7	1,057,949
Research	1	34,396	0	0	6	166,701	6	183,622
ALL AWARD TOTALS	2	\$ 133,897	0	\$ 0	20	\$ 2,570,386	13	\$ 1,241,571

PROPOSALS								
	March 2019 <i>Current</i>		March 2018 <i>Current</i>		FISCAL YEAR TO DATE (7/18-3/19) <i>Current</i>		FISCAL YEAR TO DATE (7/17-3/18) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
Other-Public Service	1	500,000	1	1,462,433	10	1,763,681	6	2,132,575
Research	0	0	1	19,676	7	192,399	10	810,514
Instruction	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 500,000	2	\$ 1,482,109	18	\$ 1,956,080	16	\$ 2,943,089

SCHOOL OF DENTISTRY

	March 2019 <i>Current</i>		March 2018 <i>Current</i>		FISCAL YEAR TO DATE (7/18-3/19) <i>Current</i>		FISCAL YEAR TO DATE (7/17-3/18) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	559,960
Instruction	0	0	1	60,566	1	300,000	2	310,566
ALL AWARD TOTALS	0	\$ 0	1	\$ 60,566	1	\$ 300,000	5	\$ 870,526

PROPOSALS								
	March 2019 <i>Current</i>		March 2018 <i>Current</i>		FISCAL YEAR TO DATE (7/18-3/19) <i>Current</i>		FISCAL YEAR TO DATE (7/17-3/18) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 198,232

SCHOOL OF MEDICINE-OPERATIONS

	March 2019 <i>Current</i>		March 2018 <i>Current</i>		FISCAL YEAR TO DATE (7/18-3/19) <i>Current</i>		FISCAL YEAR TO DATE (7/17-3/18) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Clinical	24	4,830,727	29	4,467,959	167	23,431,689	184	26,533,028
Other-Public Service	31	1,367,871	42	1,944,290	252	20,976,554	225	15,892,176
Research	72	14,049,954	57	6,821,182	614	127,763,854	596	113,175,604
Instruction	6	880,701	8	1,272,925	76	9,813,660	86	13,013,026
ALL AWARD TOTALS	133	\$ 21,129,253	136	\$ 14,506,356	1109	\$ 181,985,756	1091	\$ 168,613,835

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	18	1,556,232	25	1,211,383	174	18,937,138	153	15,183,866
Other-Public Service	7	864,946	9	441,385	92	11,588,727	42	19,678,971
Research	60	51,540,046	86	65,684,679	694	491,769,086	758	592,850,759
Instruction	1	13,000	6	904,000	15	6,887,632	25	16,167,510
ALL PROPOSAL TOTALS	86	\$ 53,974,224	126	\$ 68,241,447	975	\$ 529,182,583	978	\$ 643,881,106

SR VP ACADEMIC AFFAIRS - OPER

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	8,763	0	0	6	411,426	5	136,607
Research	3	494,013	6	1,421,998	56	16,457,456	54	8,652,527
Instruction	1	217,570	0	0	4	870,345	3	441,120
ALL AWARD TOTALS	5	\$ 720,346	6	\$ 1,421,998	66	\$ 17,739,227	62	\$ 9,230,254

PROPOSALS								
Other-Public Service	1	1,822,631	0	0	7	4,164,699	3	578,439
Research	1	995,626	6	6,046,385	52	24,454,275	49	23,540,888
Instruction	1	217,569	0	0	3	828,152	0	0
ALL PROPOSAL TOTALS	3	\$ 3,035,826	6	\$ 6,046,385	62	\$ 29,447,126	52	\$ 24,119,327

VP FOR ADMINISTRATIVE SERVICES

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

VP FOR RESEARCH

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	306,723	0	0	8	1,524,694	12	1,980,479
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	2	\$ 306,723	0	\$ 0	9	\$ 1,627,459	12	\$ 1,980,479

BOARD OF TRUSTEES
March 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	1	10,000	0	0	10	6,721,212	2	120,000
ALL PROPOSAL TOTALS	1	\$ 10,000	0	\$ 0	11	\$ 7,270,215	2	\$ 120,000

VP FOR STUDENT AFFAIRS

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	4	403,363
Instruction	0	0	0	0	5	712,752	2	359,442
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 712,752	6	\$ 762,805

PROPOSALS								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,099,176	1	\$ 16,200

VP INSTITUTIONAL ADVANCEMENT

	March 2019		March 2018		FISCAL YEAR TO DATE (7/18-3/19)		FISCAL YEAR TO DATE (7/17-3/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	52,800
Research	0	0	0	0	1	59,909	2	44,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 59,909	4	\$ 96,800

PROPOSALS								
Other-Public Service	0	0	0	0	2	23,750	2	56,020
Research	0	0	0	0	2	177,018	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 200,768	2	\$ 56,020

Grand Total Awards	232	40,894,368	253	36,256,833	2196	430,823,271	2155	382,186,197
Grand Total Proposals	227	171,777,863	258	151,959,985	2254	1,361,376,932	2239	1,400,011,231