

BOARD OF TRUSTEES
March 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	51	2,575,001	31	3,007,795	418	32,392,439	367	39,371,231
Training Instruction Education	11	452,722	11	2,854,437	144	26,557,526	132	24,127,408
Clinical	40	13,079,584	46	9,255,994	199	36,554,882	242	44,162,834
Research	134	23,482,715	116	20,490,509	1168	234,791,286	1221	229,167,180
ALL AWARD TOTALS	236	\$ 39,590,022	204	\$ 35,608,735	1929	\$ 330,296,133	1962	\$ 336,828,653

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	25	2,630,540	11	908,787	152	41,825,366	131	27,074,845
Training Instruction Education	13	1,853,688	14	6,843,590	106	41,008,528	77	29,916,536
Clinical	22	2,387,314	18	4,427,849	180	26,712,061	158	18,291,359
Research	221	222,887,762	162	110,965,613	1707	1,170,204,865	1465	929,421,588
ALL PROPOSAL TOTALS	281	\$ 229,759,304	205	\$ 123,145,839	2145	\$1,279,750,820	1831	\$1,004,704,328

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	March 2016			March 2015			FISCAL YEAR TO DATE (7/15-3/16)			FISCAL YEAR TO DATE (7/14-3/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	99	\$16,327,577	\$ 218,666	76	\$18,615,246	\$ 0	851	\$205,272,754	\$ 1,266,210	761	\$202,501,165	\$ 1,064,589
CORP FOR NATL AND COMMUNITY	0	0	0	1	1,150,000	0	2	2,409,813	0	1	1,150,000	0
US DEPARTMENT OF VETERANS A	28	440,256	0	14	249,285	0	239	8,731,782	302,924	156	7,518,772	150,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000,000	0	1	84,000	0
NATIONAL AERONAUTICS & SPAC	2	107,372	0	0	0	0	18	1,758,016	7,942	21	3,262,479	135,218
NATIONAL SCIENCE FOUNDATION	16	3,089,837	0	3	296,184	0	113	33,672,866	0	100	28,694,720	0
US DEPARTMENT OF DEFENSE	5	2,074,299	0	4	1,643,589	0	36	11,703,760	0	36	13,447,003	- 1
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	3,023,717	0	8	2,798,116	0
US DEPARTMENT OF ENERGY	4	850,000	218,666	7	1,312,928	0	40	8,379,982	955,344	58	7,944,330	444,235
US DEPARTMENT OF HEALTH & H	42	9,710,813	0	43	11,005,500	0	344	127,541,491	0	351	129,136,999	335,137
US DEPARTMENT OF TRANSPORTA	1	30,000	0	0	0	0	6	1,834,843	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	67,924	0	2	498,424	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	5	788,184	0	5	828,460	0
US DEPARTMENT OF THE INTERI	0	0	0	1	9,878	0	19	1,657,532	0	10	1,442,925	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	57,160	0	0	0	0
OTHER FEDERAL AGENCIES	1	25,000	0	3	2,947,882	0	13	2,645,685	0	9	4,044,936	0

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March 2016
Section II of IV -- AWARDS BY SPONSOR

	March 2016			March 2015			FISCAL YEAR TO DATE (7/15-3/16)			FISCAL YEAR TO DATE (7/14-3/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 387,982	\$ 872,735	5	\$ 66,049	\$ -44,556	86	\$11,903,383	\$4,154,374	91	\$ 8,247,636	\$4,816,489
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 532,348	\$ 0	15	\$ 730,110	\$ 170,393
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 159,098	\$ 0	2	\$ 41,624	\$ 0
Association and Foundation	23	\$5,951,552	\$ 5,017	16	\$2,993,124	\$ 21,443	215	\$21,677,900	\$2,155,829	197	\$17,511,216	\$1,044,737
For-Profit	1	13,337	0	2	58,365	0	14	376,005	109,847	10	295,419	25,000
Non-Profit	22	5,938,216	5,017	14	2,934,759	21,443	201	21,301,896	2,045,982	187	17,215,797	1,019,737
Hospitals	2	\$ 0	\$ 366,826	11	\$ 29,400	\$ 116,440	46	\$ 1,975,738	\$1,850,052	75	\$ 1,368,183	\$2,096,877
For-Profit	0	0	0	0	0	0	13	79,000	708,425	19	381,137	896,419
Non-Profit	2	0	366,826	11	29,400	116,440	33	1,896,738	1,141,627	56	987,046	1,200,458
Industry	61	\$13,139,332	\$ 383,280	58	\$10,066,550	\$ 310,738	366	\$43,134,944	\$5,214,718	449	\$60,842,893	\$5,019,960
For-Profit	61	13,139,332	383,280	58	10,066,550	310,738	366	43,134,944	5,214,718	449	60,842,893	5,019,960
Institutions	9	\$ 134,500	\$ 450,068	9	\$ 254,301	\$ 591,670	108	\$ 8,150,917	\$2,582,688	127	\$ 6,528,486	\$3,860,280
For-Profit	1	0	199,414	0	0	0	10	127,919	545,670	6	344,767	933,375
Non-Profit	8	134,500	250,654	9	254,301	591,670	98	8,022,998	2,037,018	121	6,183,719	2,926,905
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ -9,800	\$ 0	1	\$ 20,200	\$ 0
Non-Profit	0	0	0	0	0	0	1	-9,800	0	1	20,200	0
Universities	28	\$ 328,876	\$1,023,610	29	\$ 530,845	\$2,057,485	249	\$ 4,026,061	\$16,248,919	244	\$ 4,391,057	\$16,572,757
For-Profit	1	0	65,919	0	0	0	3	0	180,497	3	31,402	155,781
Non-Profit	27	328,876	957,691	29	530,845	2,057,485	246	4,026,061	16,068,422	241	4,359,655	16,416,976
GRAND TOTALS	236	\$ 36,269,819	\$ 3,320,202	204	\$ 32,555,515	\$ 3,053,220	1929	\$296,823,343	\$ 33,472,789	1962	\$302,182,570	\$ 34,646,083

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	42,250	0	0	15	500,235	0	0
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	1	48,970	2	56,332
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	2	113,223
Totals	1	\$ 42,250	0	\$ 0	17	\$ 575,920	7	\$ 220,514
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	3	356,600
EDUCATIONAL LEADERSHIP&POL	0	0	1	26,688	1	45,691	2	39,991
EDUCATIONAL PSYCHOLOGY	0	0	1	6,362	4	850,150	4	511,299
SPECIAL EDUCATION	0	0	0	0	4	565,088	2	98,261
U OF U READING CLINIC	0	0	0	0	4	497,426	1	185,661
UTAH EDUCATION POLICY CENT	1	66,000	0	0	4	517,000	4	451,900
Totals	1	\$ 66,000	2	\$ 33,050	17	\$ 2,475,355	16	\$ 1,643,712
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	1,558,381	2	1,278,140	26	5,021,292	18	4,372,452
CENTER FOR NUCLEAR ENG PRO	0	0	1	- 28,598	6	1,013,507	4	166,852
CHEMICAL ENGINEERING	0	0	0	0	5	323,477	4	304,197
CIVIL AND ENVIRONMENTAL EN	3	44,203	4	803,241	29	2,957,971	30	2,648,822
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	3	114,946
ELECT & COMPUTER ENGINEERI	3	118,750	3	334,667	31	5,440,937	34	6,179,741
ENERGY & GEOSCIENCE INSTIT	1	55,000	2	102,500	44	4,505,751	62	3,797,824
ENTERTAINMENT ARTS ENGINEE	1	22,356	0	0	4	254,426	3	136,531
INST. CLEAN&SECURE ENERGY	1	456	1	- 4,158	1	456	4	593,056
MATERIAL SCIENCE AND ENGIN	0	0	2	116,969	6	296,659	11	872,185
MECHANICAL ENGINEERING	3	341,152	1	5,000	28	2,633,888	32	3,720,627
SCHOOL OF COMPUTING	4	462,857	4	357,520	37	12,643,020	30	9,668,055
Totals	21	\$2,603,155	20	\$2,965,280	217	\$35,091,385	235	\$32,575,286
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIIONEER THEATRE COMPANY	0	0	1	10,000	1	50,000	3	61,200
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	91,802	0	0
VIRGINIA TANNER CREATIVE D	1	25,000	0	0	1	25,000	2	55,000
Totals	1	\$ 25,000	1	\$ 10,000	4	\$ 310,802	6	\$ 126,200

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	2	26,062	5	337,659
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	291,711	5	510,781
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	155,674
NUTRITION	0	0	0	0	2	7,599	1	5,000
PARKS RECREATION AND TOURI	0	0	0	0	2	40,034	1	10,471
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICAL THERAPY - COH	0	0	0	0	7	802,944	7	608,061
Totals	0	\$ 0	0	\$ 0	17	\$ 1,418,350	20	\$ 1,627,646
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	249,399	3	613,910	3	500,542
AMERICAN WEST CENTER	0	0	0	0	1	132,186	2	117,445
ASIAN STUDIES PROGRAM	0	0	0	0	6	1,318,833	4	1,143,983
COMMUNICATION	0	0	0	0	1	2,235,000	0	0
HISTORY	0	0	0	0	1	29,748	0	0
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	2	729,000
PHILOSOPHY	1	102,127	0	0	1	102,127	1	175,087
Totals	1	\$ 102,127	1	\$ 249,399	15	\$ 5,160,804	12	\$ 2,666,057
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	90,720	0	0	3	301,860	2	120,380
Totals	1	\$ 90,720	0	\$ 0	3	\$ 301,860	2	\$ 120,380
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	188,551	1	627,618	31	3,215,685	30	4,358,542
GEOLOGY & GEOPHYSICS	3	510,644	1	9,878	19	966,407	28	3,136,454
METALLURGICAL ENGINEERING	1	3,347	1	17,567	18	2,961,624	21	2,873,836
MINING ENGINEERING	1	25,791	0	0	7	487,742	3	355,844
SEISMOGRAPH STATIONS	0	0	0	0	4	1,114,672	5	1,108,780
Totals	7	\$ 728,333	3	\$ 655,063	79	\$ 8,746,130	87	\$11,833,455
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	65,000
CON CLINICAL AFFAIRS &FAC	1	42,524	0	0	1	42,524	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	2	388,620	1	45,900
CON FACULTY	0	0	0	0	8	1,324,503	3	574,792
CON NURSING	2	1,082,635	1	223,500	15	8,986,171	11	3,335,687
Totals	3	\$1,125,159	1	\$ 223,500	26	\$10,741,818	17	\$ 4,021,379

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	3,895,557	1	3,471,091
CENTER FOR HUMAN TOXICOLOG	1	187,087	1	187,236	5	1,633,230	4	391,255
CTR FOR CONTROLLED CHEM DE	0	0	1	257,910	1	275,467	2	537,871
DECIPHER DATA DRIVEN RESRC	0	0	0	0	2	457,180	0	0
DRUG REGIMEN AND REVIEW CE	1	435,330	0	0	1	435,330	0	0
MEDICINAL CHEMISTRY	0	0	0	0	9	2,341,450	13	1,719,398
PHARMACEUTICAL CHEMISTRY	0	0	0	0	5	724,420	4	159,501
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	1	53,500	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	3	578,750	5	1,450,765	14	2,096,173
PHARMACOTHERAPY	0	0	1	493,227	5	557,910	4	606,324
PHARMACOTHERAPY OUTCOME RE	1	24,483	3	414,079	14	718,914	26	3,072,573
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,233	4	206,018
Totals	3	\$ 646,900	9	\$1,931,202	52	\$12,704,956	72	\$12,260,205
COLLEGE OF SCIENCE								
BIOLOGY	3	233,394	0	0	38	8,695,095	22	5,803,073
CENTER FOR SCIENCE & MATH	1	107,620	0	0	1	107,620	6	827,564
CHEMISTRY	4	1,368,082	4	366,396	37	7,701,340	40	9,915,384
COLLEGE OF SCIENCE	1	576,518	1	325,938	2	870,793	2	423,688
MATHEMATICS	4	157,786	5	807,054	26	2,663,887	31	3,943,310
PHYSICS AND ASTRONOMY	2	972,553	2	140,333	18	4,328,561	20	3,167,130
Totals	15	\$3,415,953	12	\$1,639,721	122	\$24,367,296	121	\$24,080,149
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	238,669	1	20,000
CITY & METROPOLITAN PLANNI	0	0	0	0	1	-0	1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	4	94,572
CTR PREVENT DISTRACTED DRI	1	3,863,906	0	0	1	3,863,906	0	0
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	1	79,849
FAMILY AND CONSUMER STUDIE	1	7,011	0	0	2	21,034	0	0
GEOGRAPHY DEPARTMENT	3	115,046	1	29,997	11	594,220	11	1,294,509
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	3	111,215
PSYCHOLOGY DEPARTMENT	0	0	2	701,620	19	3,246,173	17	6,521,552
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	896,031
Totals	5	\$3,985,963	3	\$ 731,617	37	\$ 7,984,002	39	\$ 9,067,728
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	28,727	0	0	1	28,727	1	20,000
CSW SOCIAL RESEARCH INSTIT	2	11,934	2	-261,335	12	6,550,287	14	4,613,869
CSW TRANSLATIONAL RESEARCH	0	0	0	0	2	31,638	0	0
UTAH CRIMINAL JUSTICE CENT	2	49,982	0	0	5	128,028	12	613,567
Totals	5	\$ 90,643	2	\$ -261,335	20	\$ 6,738,680	27	\$ 5,247,436

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	57,160	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	2	\$ 57,160	0	\$ 0
HSC CORE RESRCH FACILITY OPER								
MASS SPECTROMETRY FACILITY	0	0	0	0	0	0	1	530,178
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 530,178
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	15,000	1	8,620
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 8,620

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	2	363,890
CVRTI	1	23,028	1	44,111	23	2,338,716	18	1,768,609
HUNTSMAN CANCER INSTITUTE	24	8,491,201	24	7,503,344	138	31,717,096	178	34,729,100
METABOLOMICS	1	400,901	0	0	1	400,901	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	1	293,530	3	4,254,099	9	5,398,124
PEDIATRICS WOMAN & CHILD I	3	343,428	2	38,078	9	4,446,391	7	4,587,483
SOD - RESEARCH	0	0	2	446,428	0	0	3	607,691
UTAH ADDICTION CENTER	0	0	0	0	3	833,174	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
Totals	29	\$9,258,558	30	\$8,325,491	180	\$46,072,243	220	\$48,525,297
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	511,539	3	57,529	45	3,986,242	57	3,759,853
INST. CLEAN&SECURE ENERGY	1	20,000	1	-1	8	2,906,817	20	1,131,245
Totals	7	\$ 531,539	4	\$ 57,528	53	\$ 6,893,059	77	\$ 4,891,098
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	1	-21,000	1	23,333
UTAH CAMPUS COMPACT	0	0	0	0	3	171,616	2	95,606
Totals	0	\$ 0	0	\$ 0	4	\$ 150,616	3	\$ 118,939
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	61,498	1	125,000	4	186,158
CTR FOR PUBLIC POLICY & AD	0	0	2	1,020	1	52,099	3	22,008
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
LASSONDE	0	0	0	0	0	0	1	200,000
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	6,325
POLICY INNOVATION LAB	0	0	0	0	1	2,399,813	0	0
SCHOOL OF BUSINESS	0	0	0	0	2	369,143	0	0
SCHOOL OF BUSINESS CENTERS	0	0	1	1,150,000	0	0	1	1,150,000
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	920,103	1	19,804
THE POLICY INSTITUTE	3	85,673	0	0	10	683,232	0	0
Totals	3	\$ 85,673	4	\$1,212,518	17	\$ 4,549,390	12	\$ 1,891,951
SCHOOL OF DENTISTRY ADMIN								
SOD - EDUCATION	0	0	0	0	5	624,315	3	714,445
SOD - RESEARCH	1	314,511	0	0	2	408,381	1	163,490
UTAH ADDICTION CENTER	0	0	0	0	1	75,000	1	45,000
Totals	1	\$ 314,511	0	\$ 0	8	\$ 1,107,696	5	\$ 922,935
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	2	1,559,509	4	371,644	14	3,245,546
ANATOMIC PATHOLOGY	1	25,000	2	510,158	3	135,000	6	847,598
ANDROLOGY RESEARCH	0	0	0	0	1	194,046	2	274,965

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2	35,942	4	750,675
ARRHYTHMIA RESEARCH CENTER	1	1,200,000	0	0	5	2,444,884	1	30,000
BIOCHEMISTRY RESEARCH	5	768,494	1	411,054	25	8,806,663	21	8,542,984
BIOMEDICAL INFORMATICS RES	3	126,453	4	332,394	45	3,990,217	57	5,818,061
CARDIOTHORACIC DIVISION	0	0	0	0	2	559,515	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	2	14,347	4	1,015,407
CARDIOVASCULAR GENETICS	0	0	0	0	2	88,044	4	681,305
CLINICAL PATHOLOGY	0	0	2	64,070	1	16,018	6	4,942,769
CLINICAL TRIALS OFFICE	5	621,991	0	0	12	1,154,046	2	-1
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,528,278	4	4,576,330
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	4	1,132,856	3	528,476
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	250,000	1	90,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0
DERM RESEARCH	2	2	0	0	4	60,693	0	0
DERMATOLOGY	5	381,280	0	0	9	751,434	12	2,925,234
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000
DFPM-DIV OF OCCUP&ENVIRON	1	37,234	0	0	11	3,115,319	9	2,175,989
DFPM-DIVISION OF PUBLIC HE	1	142,000	0	0	6	462,468	6	1,172,334
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	287,207	1	129,104
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700
DIV OF CARDIOVASCULAR MEDI	1	152,383	1	59,607	17	2,593,759	14	1,537,764
DIVISION OF EPIDEMIOLOGY	15	145,438	2	23,752	85	11,674,941	48	5,290,219
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	187,164	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	3	33,324	3	40,573
ENDOCRINOLOGY/DIABETES RES	0	0	1	20,169	0	0	4	1,007,980
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	49,984	0	0
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	31,141	0	0
GASTROENTEROLOGY	1	9,973	6	1,285,028	9	1,042,080	28	3,456,281
GENERAL INTERNAL MEDICINE	2	-34,767	0	0	5	334,748	4	673,543
GENERAL PEDIATRICS	3	76,595	0	0	11	835,681	8	3,318,360
GENERAL SURGERY CONTRACTS	0	0	0	0	2	88,706	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	1	100,000
GENETIC EPIDEMIOLOGY	0	0	3	76,023	5	1,327,565	6	263,437
GENETIC SCIENCE LEARNING C	0	0	0	0	8	1,662,747	3	1,749,626
GERIATRICS	3	184,228	2	478,565	55	3,150,032	33	3,398,207
HEMATOLOGY	2	164,873	1	118,140	9	1,104,110	31	2,806,541
HUMAN GENETICS	0	0	0	0	5	674,018	5	801,872
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	3	431,619	1	148,628
HUMAN GENETICS-C. MURTAUGH	0	0	1	39,729	1	40,185	1	39,729
HUMAN GENETICS-C. THUMMEL	1	377,083	0	0	3	631,394	1	298,000
HUMAN GENETICS-G. KARDON	0	0	0	0	1	6,500	3	308,444
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	200,660	2	1,690,964
HUMAN GENETICS-KRISTEN KWA	1	335,250	0	0	2	633,250	0	0
HUMAN GENETICS-LYNN JORDE	1	621,162	1	640,484	2	743,729	2	803,391
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	424,656
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	184,603	2	220,305
HUMAN GENETICS-MARK YANDEL	1	297,264	1	283,100	4	1,141,458	2	825,581
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	283,100	1	147,510

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HUMAN GENETICS-NELS ELDE	0	0	0	0	3	458,624	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	295,999	0	0
HUMAN GENETICS-ROBERT WEIS	1	337,000	0	0	1	337,000	2	532,135
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	633,250	0	0
INFECTIOUS DISEASE	4	218,729	2	130,786	16	1,711,231	18	1,575,693
INTERNAL MEDICINE	0	0	0	0	0	0	1	229,533
INTERNAL MEDICINE ADMIN	0	0	1	-27,556	1	12,220	1	-27,556
LUNG HEALTH STUDY	0	0	0	0	2	75,898	0	0
MICROBIOLOGY & IMMUNOLOGY	1	368,777	3	328,708	17	3,616,605	27	6,419,619
MOLECULAR MEDICINE PROGRAM	3	173,879	0	0	32	6,995,723	24	7,868,067
NEPHROLOGY	5	57,780	9	198,055	42	2,608,079	32	8,251,430
NEUROBIOLOGY & ANATOMY LAB	4	1,172,755	2	614,903	17	2,994,501	18	4,024,671
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0
NEUROLOGY	9	1,703,615	5	215,970	28	6,006,788	44	5,356,416
NEUROMUSCULAR RESEARCH	0	0	3	343,549	12	947,282	11	3,891,308
NEUROSURGERY	0	0	0	0	1	86,819	3	50,784
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,310,610	3	1,321,497
OB/GYN FAMILY PLANNING	0	0	0	0	2	8,426	0	0
OB/GYN GEN OBSTETRIC & GYN	0	0	1	69,926	9	5,310,464	5	511,186
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	0	0	1	74,390
OB/GYN MATERNAL-FETAL MED	3	1,570,693	1	6,370	11	2,147,358	6	115,737
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	61,121	0	0
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,441,990	0	0
ONCOLOGY	0	0	1	32,890	0	0	2	82,890
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	40,000
OPHTHALMOLOGY-CLINICAL STU	2	218,089	0	0	16	1,106,562	5	182,344
OPHTHALMOLOGY-RESEARCH	2	410,257	7	2,129,011	38	4,617,625	56	9,399,237
ORTHOPAEDIC SURGERY OPERAT	1	56,295	4	65,369	27	1,470,056	26	1,932,198
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	7	215,681	4	1,022,563
PATHOLOGY	0	0	0	0	1	77,331	1	151,013
PEDIATRIC CARDIOLOGY	2	26,344	1	10,251	11	446,633	11	606,577
PEDIATRIC CRITICAL CARE	1	16,151	2	367,749	20	3,192,340	22	5,044,621
PEDIATRIC EDUCATION	0	0	0	0	2	126,147	0	0
PEDIATRIC EMERGENCY MEDICI	1	5,777	0	0	8	467,227	3	125,262
PEDIATRIC GASTROENTEROLOGY	4	72,586	0	0	4	72,586	2	359,149
PEDIATRIC GENETICS	5	822,761	1	-44,556	20	2,047,533	10	440,975
PEDIATRIC HEMATOLOGY/ONCOL	1	29,826	8	33,299	14	446,864	18	674,964
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	12,659	2	248,443	6	638,293
PEDIATRIC INFECTIOUS DISEA	2	166,827	1	50,000	5	551,991	5	326,883
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230
PEDIATRIC MOTOR DISORDERS	0	0	0	0	1	178,790	6	530,423
PEDIATRIC NEONATOLOGY	1	76,641	1	77,331	7	2,794,419	7	567,739
PEDIATRIC NEUROLOGY	0	0	1	12,367	5	568,034	4	331,710
PEDIATRIC PULMONOLOGY	1	25,786	0	0	6	675,196	5	245,798
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	304,713	1	67,189
PEDIATRIC SURGERY CONTRACT	1	40,109	0	0	2	47,643	2	14,918
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	8,973	0	0
PEDIATRICS	0	0	2	59,400	0	0	5	99,400
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	449,642

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PEDIATRICS WOMAN & CHILD I	1	376,624	1	-0	6	5,327,420	6	1,031,820
PEDS CLINICAL PHARMACOLOGY	1	115,398	2	120,646	21	2,215,263	13	2,077,119
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	2	27,783	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	4	152,928	2	318,488
PHYSIOLOGY	0	0	0	0	1	372,500	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	4	535,310	4	557,341
POPULATION HEALTH SCIENCES	1	28,338	0	0	6	426,743	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	1	458,197	0	0	17	-724,195	23	6,595,434
PSYCHIATRY - CHILD CLINICA	1	0	0	0	2	249,930	1	74,420
PSYCHIATRY - RESEARCH	1	122,704	1	311,649	6	1,445,844	3	695,195
PULMONARY	4	812,050	2	115,580	23	2,282,155	18	1,879,314
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	2	46,150
RADIOBIOLOGY	1	98,210	0	0	1	98,210	2	72,365
RADIOLOGY RESEARCH	2	-210,485	3	2,134,313	20	1,230,996	18	5,406,424
RHEUMATOLOGY	1	-5,325	4	213,596	13	962,794	14	602,966
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	27,000	0	0
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	0	0
SOM FINANCE	0	0	0	0	1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0	1	4,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	395,758	0	0
TRANSPLANT & ADV HEPATOB S	2	12,449	0	0	2	12,449	0	0
UROLOGY ADULT CONTRACTS	0	0	1	194,047	2	3,574,765	5	405,458
USTAR GENETIC DISCOVERY	0	0	1	157,271	0	0	1	157,271
UTAH CANCER REGISTRY	1	5,000	0	0	9	397,889	4	350,302
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	232,541	4	229,802
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	47,714	1	36,867
Totals	126	\$15,015,772	102	\$13,835,366	945	\$136,685,373	892	\$153,261,803
SR VP ACADEMIC AFFAIRS - OPER								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	75,000	0	0
COLLEGE OF LAW	0	0	0	0	0	0	1	45,181
INST. CLEAN&SECURE ENERGY	0	0	1	1,100,000	0	0	2	1,900,000
NANO INSTITUTE	0	0	0	0	4	676,297	5	2,217,286
NATURAL HISTORY MUSEUM OF	0	0	0	0	12	472,659	3	39,067
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	36,500
SCIENT COMP & IMAG INSTIT-	4	1,066,986	5	479,205	51	11,507,887	42	8,477,145
Totals	4	\$1,066,986	6	\$1,579,205	68	\$12,731,843	54	\$12,715,179
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	1	70,262	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0

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VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	1	52,520	0	0
BIOLOGY/EHLERINGER LAB	0	0	3	2,417,598	7	2,004,852	19	4,919,525
BRAIN INSTITUTE	0	0	0	0	2	519,777	0	0
GEOLOGY & GEOPHYSICS	0	0	0	0	1	197,366	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	1	30,622	0	0	3	898,923	2	883,178
NEUROBIOLOGY & ANATOMY LAB	1	364,157	0	0	2	387,923	2	626,916
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	122,000	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	377,958	2	107,326
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	2	231,746
UIT CTR HIGH PERF COMPUTIN	0	0	1	3,531	1	19,770	3	407,953
Totals	2	\$ 394,779	4	\$2,421,129	20	\$ 4,661,089	30	\$ 7,176,644
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	322,326	1	13,660
DEAN OF STUDENTS	0	0	0	0	0	0	1	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	1	330,421	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	0	0	1	330,421
Totals	0	\$ 0	0	\$ 0	3	\$ 652,747	3	\$ 666,407
VP INSTITUTIONAL ADVANCEMENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	469,300
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	32,297	2	160,156
Totals	0	\$ 0	0	\$ 0	1	\$ 32,297	3	\$ 629,456
Grand Totals	236	\$39,590,022	204	\$35,608,735	1929	\$330,296,133	1962	\$336,828,653

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COLLEGE OF ARCHITECTURE & PLAN

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AWARDS								
Other-Public Service	0	0	0	0	1	26,715	2	5,042
Research	1	42,250	0	0	13	449,205	5	215,472
Training Instruction Education	0	0	0	0	3	100,000	0	0
ALL AWARD TOTALS	1	\$ 42,250	0	\$ 0	17	\$ 575,920	7	\$ 220,514
PROPOSALS								
Other-Public Service	0	0	0	0	2	35,715	1	5,042
Research	1	19,858	0	0	14	495,505	3	102,249
Training Instruction Education	0	0	0	0	3	99,189	0	0
ALL PROPOSAL TOTALS	1	\$ 19,858	0	\$ 0	19	\$ 630,409	4	\$ 107,291

COLLEGE OF EDUCATION

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	66,000	1	6,362	3	208,497	4	205,053
Research	0	0	1	26,688	6	1,061,586	7	561,714
Training Instruction Education	0	0	0	0	8	1,205,272	5	876,945
ALL AWARD TOTALS	1	\$ 66,000	2	\$ 33,050	17	\$ 2,475,355	16	\$ 1,643,712
PROPOSALS								
Other-Public Service	2	111,000	0	0	3	313,491	0	0
Research	1	8,120	2	3,368,032	14	4,320,784	12	7,134,068
Training Instruction Education	1	16,614	0	0	13	7,643,176	7	3,983,621
ALL PROPOSAL TOTALS	4	\$ 135,734	2	\$ 3,368,032	30	\$ 12,277,451	19	\$ 11,117,689

COLLEGE OF ENGINEERING

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	16,418	1	687,882	9	502,528	12	1,149,503
Research	18	2,559,381	18	2,272,398	194	34,012,740	214	31,255,783
Training Instruction Education	2	27,356	1	5,000	14	576,117	9	170,000
ALL AWARD TOTALS	21	\$ 2,603,155	20	\$ 2,965,280	217	\$ 35,091,385	235	\$ 32,575,286
PROPOSALS								
Clinical	0	0	0	0	0	0	1	59,302
Other-Public Service	0	0	1	79,739	5	553,978	4	125,579

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Research	48	29,287,408	27	19,412,966	280	120,811,942	236	140,804,721
Training Instruction Education	0	0	3	119,599	6	437,039	6	777,978
ALL PROPOSAL TOTALS	48	\$ 29,287,408	31	\$ 19,612,304	291	\$ 121,802,959	247	\$ 141,767,580

COLLEGE OF FINE ARTS

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,000	1	10,000	3	166,802	6	126,200
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALL AWARD TOTALS	1	\$ 25,000	1	\$ 10,000	4	\$ 310,802	6	\$ 126,200
PROPOSALS								
Other-Public Service	1	31,800	0	0	4	181,150	5	237,565
Research	0	0	0	0	2	59,946	0	0
Training Instruction Education	1	105,556	0	0	2	249,556	0	0
ALL PROPOSAL TOTALS	2	\$ 137,356	0	\$ 0	8	\$ 490,652	5	\$ 237,565

COLLEGE OF HEALTH

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	88,217	10	525,078
Research	0	0	0	0	12	1,080,922	9	854,122
Training Instruction Education	0	0	0	0	1	249,211	1	248,446
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	17	\$ 1,418,350	20	\$ 1,627,646
PROPOSALS								
Other-Public Service	0	0	0	0	3	77,677	5	131,371
Research	2	178,500	2	1,999,556	18	8,501,313	5	2,593,450
Training Instruction Education	0	0	0	0	1	1,223,787	0	0
ALL PROPOSAL TOTALS	2	\$ 178,500	2	\$ 1,999,556	22	\$ 9,802,777	10	\$ 2,724,821

COLLEGE OF HUMANITIES

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	265,460	2	251,143
Research	1	102,127	0	0	7	2,867,894	5	514,015
Training Instruction Education	0	0	1	249,399	7	2,027,450	5	1,900,899
ALL AWARD TOTALS	1	\$ 102,127	1	\$ 249,399	15	\$ 5,160,804	12	\$ 2,666,057

BOARD OF TRUSTEES
March 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	5,000	2	5,000	2	355,006	5	524,399
Research	0	0	1	350,000	7	1,332,369	11	4,201,759
Training Instruction Education	2	0	1	0	5	911,406	5	2,632,500
ALL PROPOSAL TOTALS	3	\$ 5,000	4	\$ 355,000	14	\$ 2,598,781	21	\$ 7,358,658

COLLEGE OF LAW

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	1	90,720	0	0	3	301,860	1	70,380
Research	0	0	0	0	0	0	1	50,000
ALL AWARD TOTALS	1	\$ 90,720	0	\$ 0	3	\$ 301,860	2	\$ 120,380

PROPOSALS								
Other-Public Service	0	0	0	0	1	339,005	1	70,380
Research	0	0	0	0	2	270,139	4	840,628
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 609,144	5	\$ 911,008

COLLEGE OF MINES & EARTH SCIENCES

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	3	243,347	0	0	16	1,504,947	14	1,519,893
Research	4	484,986	3	655,063	62	7,221,184	73	10,313,563
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	7	\$ 728,333	3	\$ 655,063	79	\$ 8,746,130	87	\$ 11,833,455

PROPOSALS								
Clinical	0	0	0	0	1	120,000	0	0
Other-Public Service	0	0	0	0	1	914,205	2	4,491,886
Research	8	2,195,748	2	369,069	52	15,043,684	56	20,366,569
Training Instruction Education	0	0	0	0	1	90,000	0	0
ALL PROPOSAL TOTALS	8	\$ 2,195,748	2	\$ 369,069	55	\$ 16,167,889	58	\$ 24,858,455

COLLEGE OF NURSING

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	0	0	8	630,403	2	61,535
Research	3	1,125,159	1	223,500	10	7,759,999	5	2,534,819
Training Instruction Education	0	0	0	0	8	2,351,416	10	1,425,025
ALL AWARD TOTALS	3	\$ 1,125,159	1	\$ 223,500	26	\$ 10,741,818	17	\$ 4,021,379

BOARD OF TRUSTEES
March 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	9,981	0	0	1	9,981
Research	1	3,749,766	1	136,932	12	22,579,706	13	15,104,042
Training Instruction Education	0	0	1	2,670,881	11	1,009,226	3	2,745,881
ALL PROPOSAL TOTALS	1	\$ 3,749,766	3	\$ 2,817,794	23	\$ 23,588,932	17	\$ 17,859,904

COLLEGE OF PHARMACY

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,400
Other-Public Service	3	646,900	5	987,229	22	1,665,843	28	3,336,270
Research	0	0	4	943,973	28	10,485,827	41	8,879,035
Training Instruction Education	0	0	0	0	2	553,286	2	32,500
ALL AWARD TOTALS	3	\$ 646,900	9	\$ 1,931,202	52	\$ 12,704,956	72	\$ 12,260,205

PROPOSALS								
Other-Public Service	2	638,121	1	493,227	11	1,636,092	10	4,266,265
Research	3	3,760,346	5	7,775,770	56	66,202,274	49	45,203,272
Training Instruction Education	1	38,500	0	0	3	395,100	1	26,000
ALL PROPOSAL TOTALS	6	\$ 4,436,967	6	\$ 8,268,997	70	\$ 68,233,466	60	\$ 49,495,537

COLLEGE OF SCIENCE

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	1	133,681	5	316,542	5	646,230
Research	13	3,283,333	11	1,506,040	107	22,965,576	102	21,154,629
Training Instruction Education	2	132,620	0	0	10	1,085,178	14	2,279,290
ALL AWARD TOTALS	15	\$ 3,415,953	12	\$ 1,639,721	122	\$ 24,367,296	121	\$ 24,080,149

PROPOSALS								
Other-Public Service	0	0	0	0	3	120,212	1	0
Research	18	2,572,129	12	11,923,046	178	89,195,927	164	99,397,000
Training Instruction Education	1	20,000	4	3,058,027	13	5,834,743	10	3,638,279
ALL PROPOSAL TOTALS	19	\$ 2,592,129	16	\$ 14,981,073	194	\$ 95,150,882	175	\$ 103,035,279

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	1	78,665	0	0	7	398,440	7	368,434

BOARD OF TRUSTEES
March 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	4	3,907,298	3	731,617	29	7,461,648	31	8,610,726
Training Instruction Education	0	0	0	0	1	123,914	1	88,568
ALL AWARD TOTALS	5	\$ 3,985,963	3	\$ 731,617	37	\$ 7,984,002	39	\$ 9,067,728

PROPOSALS								
Other-Public Service	1	78,665	0	0	3	158,280	3	251,620
Research	8	8,099,052	3	44,770	59	44,078,546	69	24,772,689
Training Instruction Education	0	0	0	0	2	83,385	1	83,144
ALL PROPOSAL TOTALS	9	\$ 8,177,717	3	\$ 44,770	64	\$ 44,320,211	73	\$ 25,107,453

COLLEGE OF SOCIAL WORK

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	11,934	2	-261,335	8	622,494	19	4,640,231
Research	3	78,709	0	0	10	917,746	8	607,205
Training Instruction Education	0	0	0	0	2	5,198,440	0	0
ALL AWARD TOTALS	5	\$ 90,643	2	\$ -261,335	20	\$ 6,738,680	27	\$ 5,247,436

PROPOSALS								
Other-Public Service	1	1,284	1	75,142	6	253,577	9	3,140,545
Research	1	49,982	0	0	13	10,391,938	10	4,407,196
Training Instruction Education	0	0	0	0	1	159,818	0	0
ALL PROPOSAL TOTALS	2	\$ 51,266	1	\$ 75,142	20	\$ 10,805,333	19	\$ 7,547,741

GRADUATE SCHOOL

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	2	57,160	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 57,160	0	\$ 0

PROPOSALS								
Other-Public Service	1	38,000	0	0	1	38,000	0	0
Training Instruction Education	0	0	0	0	1	28,580	0	0
ALL PROPOSAL TOTALS	1	\$ 38,000	0	\$ 0	2	\$ 66,580	0	\$ 0

HSC CORE RESRCH FACILITY OPER

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	530,178
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 530,178

BOARD OF TRUSTEES
March 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Research	0	0	0	0	0	0	0	1	530,178
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	0	1 \$	530,178

MARRIOTT LIBRARY

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	15,000	1	8,620	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	15,000	1 \$	8,620	

PROPOSALS									
Other-Public Service	0	0	0	0	3	362,000	1	14,708	
Training Instruction Education	0	0	0	0	0	0	2	45,006	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	362,000	3 \$	59,714	

OFFICE OF SR VP HEALTH SCI

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	10	7,049,669	13	5,710,176	46	18,251,332	76	18,620,221	
Other-Public Service	3	192,566	0	0	13	6,299,396	12	6,837,499	
Research	14	1,707,465	16	2,590,315	112	20,589,021	123	21,500,366	
Training Instruction Education	1	30,600	1	25,000	7	644,647	3	270,139	
ALL AWARD TOTALS	28 \$	8,980,300	30 \$	8,325,491	178 \$	45,784,395	214 \$	47,228,224	

PROPOSALS									
Clinical	3	3,981	1	1,327	36	182,945	27	21,246	
Other-Public Service	0	0	0	0	4	13,947,906	2	2,350,000	
Research	22	18,511,489	18	10,668,415	205	142,689,388	135	92,337,396	
Training Instruction Education	0	0	1	20,000	2	6,480,790	4	702,816	
ALL PROPOSAL TOTALS	25 \$	18,515,470	20 \$	10,689,742	247 \$	163,301,029	168 \$	95,411,458	

OFFICE OF THE PRESIDENT

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	3	21,912	4	710,000	
Research	7	531,539	3	29,484	49	6,815,039	68	4,077,136	
Training Instruction Education	0	0	1	28,044	1	56,108	5	103,962	
ALL AWARD TOTALS	7 \$	531,539	4 \$	57,528	53 \$	6,893,059	77 \$	4,891,098	

BOARD OF TRUSTEES
March 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	10,000
Research	4	126,025	4	2,024,282	36	8,437,704	41	12,030,948
ALL PROPOSAL TOTALS	4	\$ 126,025	4	\$ 2,024,282	36	\$ 8,437,704	42	\$ 12,040,948

PRESIDENT

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	171,616	2	95,606
Research	0	0	0	0	1	-21,000	1	23,333
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 150,616	3	\$ 118,939

PROPOSALS								
Other-Public Service	0	0	0	0	2	216,728	1	59,000
Training Instruction Education	0	0	0	0	0	0	1	14,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 216,728	2	\$ 73,000

SCHOOL OF BUSINESS

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	85,673	2	1,211,498	10	3,286,799	6	1,357,146
Research	0	0	0	0	7	1,262,591	3	333,785
Training Instruction Education	0	0	2	1,020	0	0	3	201,020
ALL AWARD TOTALS	3	\$ 85,673	4	\$ 1,212,518	17	\$ 4,549,390	12	\$ 1,891,951

PROPOSALS								
Other-Public Service	4	100,672	2	30,000	8	759,995	4	64,800
Research	1	14,750	0	0	9	1,294,340	4	47,988
Training Instruction Education	0	0	2	9,520	0	0	3	9,520
ALL PROPOSAL TOTALS	5	\$ 115,422	4	\$ 39,520	17	\$ 2,054,335	11	\$ 122,308

SCHOOL OF DENTISTRY ADMIN

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	624,315	1	8,598
Research	1	314,511	0	0	2	408,381	3	869,337
Training Instruction Education	0	0	0	0	1	75,000	1	45,000
ALL AWARD TOTALS	1	\$ 314,511	0	\$ 0	8	\$ 1,107,696	5	\$ 922,935

BOARD OF TRUSTEES
March 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	10,000	0	0
Other-Public Service	0	0	0	0	1	5,250	1	20,000
Research	0	0	2	2,278,500	2	626,797	7	15,233,567
Training Instruction Education	0	0	0	0	1	75,000	1	45,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 2,278,500	5	\$ 717,047	9	\$ 15,298,567

SCHOOL OF MEDICINE-OPERATIONS

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	30	6,029,915	31	3,345,180	153	18,303,550	163	25,329,575
Other-Public Service	32	1,117,778	18	232,478	280	14,485,553	218	16,764,350
Research	59	7,884,191	49	9,961,735	444	92,743,870	451	99,245,708
Training Instruction Education	6	262,146	4	295,974	70	11,440,248	66	13,219,242
ALL AWARD TOTALS	127	\$ 15,294,030	102	\$ 13,835,366	947	\$ 136,973,221	898	\$ 154,558,876

PROPOSALS								
Clinical	19	2,383,333	17	4,426,522	142	26,399,116	130	18,210,811
Other-Public Service	12	1,625,998	3	215,698	78	20,644,184	63	10,878,939
Research	96	149,215,045	66	31,621,787	703	608,760,241	565	353,594,464
Training Instruction Education	7	1,673,018	2	965,563	41	16,287,733	28	14,336,255
ALL PROPOSAL TOTALS	134	\$ 154,897,394	88	\$ 37,229,570	964	\$ 672,091,274	786	\$ 397,020,469

SR VP ACADEMIC AFFAIRS - OPER

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	2	200,638	0	0	2	200,638
Other-Public Service	0	0	0	0	9	322,935	7	308,279
Research	4	1,066,986	4	1,378,567	55	12,089,250	44	12,053,628
Training Instruction Education	0	0	0	0	4	319,658	1	152,634
ALL AWARD TOTALS	4	\$ 1,066,986	6	\$ 1,579,205	68	\$ 12,731,843	54	\$ 12,715,179

PROPOSALS								
Other-Public Service	0	0	0	0	10	912,915	8	275,803
Research	6	5,050,244	10	13,036,473	38	23,331,245	54	49,098,783
Training Instruction Education	0	0	0	0	0	0	2	339,122
ALL PROPOSAL TOTALS	6	\$ 5,050,244	10	\$ 13,036,473	48	\$ 24,244,160	64	\$ 49,713,708

BOARD OF TRUSTEES
March 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR ADMINISTRATIVE SERVICES

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,262	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	70,262
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 70,262

VP FOR RESEARCH

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	73,578	1	5,000
Research	2	394,779	3	171,129	19	4,587,511	25	4,857,627
Training Instruction Education	0	0	1	2,250,000	0	0	4	2,314,017
ALL AWARD TOTALS	2	\$ 394,779	4	\$ 2,421,129	20	\$ 4,661,089	30	\$ 7,176,644
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	1,700
Research	1	49,300	7	5,956,015	5	1,668,137	26	41,620,621
Training Instruction Education	0	0	0	0	0	0	2	44,015
ALL PROPOSAL TOTALS	1	\$ 49,300	7	\$ 5,956,015	6	\$ 1,668,137	29	\$ 41,666,336

VP FOR STUDENT AFFAIRS

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	322,326	2	335,986
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 652,747	3	\$ 666,407

VP INSTITUTIONAL ADVANCEMENT

	March 2016		March 2015		FISCAL YEAR TO DATE (7/15-3/16)		FISCAL YEAR TO DATE (7/14-3/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	35,156

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Research	0	0	0	0	1	32,297	1	125,000
Training Instruction Education	0	0	0	0	0	0	1	469,300
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	32,297	3 \$	629,456

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	75,000
Research	0	0	0	0	2	112,940	0	0
Training Instruction Education	0	0	0	0	0	0	1	493,399
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	112,940	2 \$	568,399

Grand Total Awards	236	39,590,022	204	35,608,735	1929	330,296,133	1962	336,828,653
Grand Total Proposals	281	229,759,304	205	123,145,839	2145	1,279,750,820	1831	1,004,704,328