

**BOARD OF TRUSTEES**  
*February 2017*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	46	2,919,560	36	1,698,957	352	33,591,949	367	29,817,438
Instruction	18	1,590,315	6	733,915	162	21,475,849	133	26,104,804
Clinical	21	3,937,406	22	2,151,816	176	25,029,926	159	23,475,298
Research	120	19,671,552	107	14,863,139	1144	217,634,304	1032	211,366,571
<b>ALL AWARD TOTALS</b>	<b>205</b>	<b>\$ 28,118,833</b>	<b>171</b>	<b>\$ 19,447,827</b>	<b>1834</b>	<b>\$ 297,732,028</b>	<b>1691</b>	<b>\$ 290,764,111</b>

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	11	484,538	10	659,530	128	16,489,707	127	39,194,826
Instruction	11	10,024,177	8	5,103,742	51	18,678,964	93	39,154,840
Clinical	24	2,361,063	31	15,243,370	170	18,315,514	158	24,324,747
Research	238	154,691,068	220	170,243,305	1642	978,440,427	1486	947,317,103
<b>ALL PROPOSAL TOTALS</b>	<b>284</b>	<b>\$ 167,560,846</b>	<b>269</b>	<b>\$ 191,249,947</b>	<b>1991</b>	<b>\$1,031,924,612</b>	<b>1864</b>	<b>\$1,049,991,516</b>

**BOARD OF TRUSTEES**  
*February 2017*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2017			February 2016			FISCAL YEAR TO DATE (7/16-2/17)			FISCAL YEAR TO DATE (7/15-2/16)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>84</b>	<b>\$15,170,893</b>	<b>\$ 75,000</b>	<b>62</b>	<b>\$12,297,882</b>	<b>\$ 0</b>	<b>750</b>	<b>\$195,901,385</b>	<b>\$ 1,080,522</b>	<b>751</b>	<b>\$189,019,677</b>	<b>\$ 1,047,544</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	1,932,428	0	2	2,409,813	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	30	894,423	0	9	433,333	0	165	6,461,658	283,462	211	8,291,526	302,924
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	1	147,537	0	1	22,496	0	22	2,758,694	6,500	16	1,650,644	7,942
NATIONAL SCIENCE FOUNDATION	3	416,816	0	9	280,748	0	114	28,794,288	0	97	30,583,029	0
US DEPARTMENT OF DEFENSE	6	1,834,933	0	5	1,569,837	0	39	19,447,334	0	31	9,629,461	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,704,007	0	10	3,023,717	0
US DEPARTMENT OF ENERGY	4	653,133	75,000	2	209,898	0	42	8,047,059	790,560	36	7,529,982	736,678
US DEPARTMENT OF HEALTH & H	39	10,444,051	0	35	9,754,321	0	324	115,571,528	0	301	117,905,178	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,730,000	0	5	1,804,843	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	24,477	0	2	67,924	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	4	3,016,371	0	5	788,184	0
US DEPARTMENT OF THE INTERI	1	780,000	0	1	27,249	0	12	1,653,161	0	19	1,657,532	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	8	3,410,929	0	12	2,620,685	0

**BOARD OF TRUSTEES**  
**February 2017**  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2017			February 2016			FISCAL YEAR TO DATE (7/16-2/17)			FISCAL YEAR TO DATE (7/15-2/16)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	8	\$ 553,806	\$ 90,000	7	\$ 522,974	\$ 109,969	94	\$ 4,306,290	\$2,930,948	72	\$11,515,401	\$3,281,639
<b>Local Government</b>	0	\$ 0	\$ 0	1	\$ 10,700	\$ 0	14	\$ 1,743,965	\$ 20,500	6	\$ 532,348	\$ 0
<b>Other Government Agency</b>	1	\$ 0	\$ 22,316	0	\$ 0	\$ 0	4	\$ 123,784	\$ 22,316	1	\$ 159,098	\$ 0
<b>Association and Foundation</b>	21	\$3,335,377	\$ 255,560	25	\$1,128,239	\$ 118,832	223	\$21,482,123	\$2,919,812	191	\$15,709,848	\$2,150,812
For-Profit	0	0	0	3	14,543	75,874	11	545,537	77,513	13	362,668	109,847
Non-Profit	21	3,335,377	255,560	22	1,113,696	42,958	212	20,936,586	2,842,299	178	15,347,180	2,040,965
<b>Hospitals</b>	11	\$ 11,000	\$ 293,575	3	\$ 77,331	\$ -86,862	59	\$ 415,777	\$3,176,929	40	\$ 482,841	\$1,483,226
For-Profit	2	0	44,758	1	0	-94,396	17	36,630	1,140,499	7	0	478,253
Non-Profit	9	11,000	248,817	2	77,331	7,534	42	379,147	2,036,430	33	482,841	1,004,973
<b>Industry</b>	48	\$5,414,976	\$1,056,238	46	\$3,014,961	\$ 545,262	386	\$34,309,880	\$4,804,283	309	\$31,488,509	\$4,831,438
For-Profit	48	5,414,976	1,056,238	46	3,014,961	545,262	385	34,309,880	4,683,980	309	31,488,509	4,831,438
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0
<b>Institutions</b>	12	\$ 597,839	\$ 221,692	10	\$ 289,885	\$ 223,753	85	\$ 3,836,227	\$3,002,805	99	\$ 8,016,417	\$2,132,620
For-Profit	0	0	0	2	0	100,283	2	106,410	399,076	9	127,919	346,256
Non-Profit	12	597,839	221,692	8	289,885	123,470	83	3,729,817	2,603,729	90	7,888,498	1,786,364
<b>Internal</b>	1	\$ 12,000	\$ 0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	1	12,000	0	0	0	0	3	25,500	0	1	-9,800	0
<b>Universities</b>	19	\$ 308,965	\$ 699,596	17	\$ 532,912	\$ 661,990	216	\$ 3,864,631	\$13,764,352	221	\$ 3,712,185	\$15,210,309
For-Profit	0	0	0	0	0	0	5	73,620	793,589	2	0	114,578
Non-Profit	19	308,965	699,596	17	532,912	661,990	211	3,791,011	12,970,763	219	3,712,185	15,095,731

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*February 2017*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2017			February 2016			FISCAL YEAR TO DATE (7/16-2/17)			FISCAL YEAR TO DATE (7/15-2/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	205	\$ 25,404,856	\$ 2,713,977	171	\$ 17,874,884	\$ 1,572,943	1834	\$266,009,562	\$ 31,722,466	1691	\$260,626,524	\$ 30,137,587

**BOARD OF TRUSTEES**  
*February 2017*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	9	348,881	14	457,985
COLLEGE OF ARCHITECTURE &	0	0	1	48,970	1	20,500	1	48,970
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 48,970</b>	<b>13</b>	<b>\$ 487,636</b>	<b>16</b>	<b>\$ 533,670</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	1	4,900	0	0	1	4,900	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	0	0	0	0	6	654,149	4	850,150
SPECIAL EDUCATION	1	22,316	0	0	10	514,912	4	565,088
U OF U READING CLINIC	0	0	0	0	3	277,952	4	497,426
UTAH EDUCATION POLICY CENT	0	0	0	0	3	407,400	3	451,000
<b>Totals</b>	<b>2</b>	<b>\$ 27,216</b>	<b>0</b>	<b>\$ 0</b>	<b>25</b>	<b>\$ 2,001,255</b>	<b>16</b>	<b>\$ 2,409,355</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	5	813,320	2	24,030	18	1,800,589	21	3,462,911
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	433,563	6	1,013,507
CHEMICAL ENGINEERING	3	530,205	0	0	19	1,758,312	5	323,477
CIVIL AND ENVIRONMENTAL EN	2	203,388	4	67,002	27	4,449,067	26	2,913,768
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	2	32,932	3	44,168	40	6,066,580	28	5,322,187
ENERGY & GEOSCIENCE INSTIT	7	384,937	3	150,000	37	1,976,134	43	4,450,751
ENTERTAINMENT ARTS ENGINEE	1	19,352	1	91,696	12	766,145	3	232,070
MATERIAL SCIENCE AND ENGIN	2	116,858	0	0	9	663,235	6	296,659
MECHANICAL ENGINEERING	3	275,422	0	0	48	9,825,444	25	2,292,736
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	1	250,001	5	545,837	35	7,619,799	33	12,180,163
<b>Totals</b>	<b>26</b>	<b>\$2,626,414</b>	<b>18</b>	<b>\$ 922,733</b>	<b>249</b>	<b>\$35,474,399</b>	<b>196</b>	<b>\$32,488,230</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	1	10,000	0	0	2	180,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 216,600</b>	<b>3</b>	<b>\$ 285,802</b>

**BOARD OF TRUSTEES**  
**February 2017**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	2	50,628	2	26,062
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	258,611	0	0
KINESIOLOGY PROGRAM	0	0	0	0	3	72,500	3	291,711
NUTRITION & INTEGRATIVE PH	0	0	2	7,599	3	476,700	2	7,599
PARKS RECREATION AND TOURI	0	0	0	0	3	205,782	2	40,034
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	1	74,501	3	683,069	7	802,944
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 82,100</b>	<b>16</b>	<b>\$ 1,747,290</b>	<b>17</b>	<b>\$ 1,418,350</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	669,544	3	613,910
AMERICAN WEST CENTER	0	0	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	0	0	0	0	5	1,163,545	6	1,318,833
COMMUNICATION	0	0	0	0	1	6,000	1	2,235,000
HISTORY	1	2,000	0	0	1	2,000	1	29,748
HUMANITIES CENTER	0	0	0	0	2	169,981	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
LINGUISTICS	0	0	0	0	1	2,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 2,000</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 2,267,891</b>	<b>14</b>	<b>\$ 5,058,677</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	1	5,000	0	0	2	50,000	2	211,140
<b>Totals</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 50,000</b>	<b>2</b>	<b>\$ 211,140</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	1	147,537	2	51,065	28	2,859,809	29	3,027,134
GEOLOGY & GEOPHYSICS	1	310,779	0	0	21	3,524,363	16	455,763
METALLURGICAL ENGINEERING	2	44,813	1	79,869	13	2,470,166	17	2,958,277
MINING ENGINEERING	0	0	0	0	1	248,490	6	461,951
SEISMOGRAPH STATIONS	1	780,000	0	0	3	1,105,833	4	1,114,672
<b>Totals</b>	<b>5</b>	<b>\$1,283,129</b>	<b>3</b>	<b>\$ 130,934</b>	<b>66</b>	<b>\$10,208,662</b>	<b>72</b>	<b>\$ 8,017,797</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	3	398,080	0	0
CON EXTERNAL PROG SCHOLARS	1	-7,560	0	0	1	-7,560	2	388,620
CON FACULTY	0	0	0	0	7	1,239,122	8	1,324,503
CON NURSING	0	0	0	0	7	1,575,161	13	7,903,536
<b>Totals</b>	<b>1</b>	<b>\$ -7,560</b>	<b>0</b>	<b>\$ 0</b>	<b>18</b>	<b>\$ 3,204,803</b>	<b>23</b>	<b>\$ 9,616,659</b>

**BOARD OF TRUSTEES**  
**February 2017**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	1	- 19,206	2	3,846,402	2	3,895,557
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	9,499	4	1,446,143
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	1,203,090	0	0
MEDICINAL CHEMISTRY	1	74,999	2	586,972	10	2,404,720	9	2,341,450
PHARMACEUTICAL CHEMISTRY	2	309,354	0	0	3	532,854	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	4	313,962	0	0	13	2,681,724	5	1,450,765
PHARMACOTHERAPY	0	0	1	5,000	5	371,232	5	557,910
PHARMACOTHERAPY OUTCOME RE	4	616,854	2	274,420	12	1,724,226	13	694,431
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
<b>Totals</b>	<b>11</b>	<b>\$1,315,169</b>	<b>6</b>	<b>\$ 847,185</b>	<b>52</b>	<b>\$13,182,561</b>	<b>49</b>	<b>\$12,058,056</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	1	5,000	5	933,365	34	5,116,584	35	8,461,701
CENTER FOR SCIENCE & MATH	0	0	0	0	5	458,795	0	0
CHEMISTRY	5	1,069,920	4	341,388	39	8,690,408	33	6,333,258
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	1	294,275
MATHEMATICS	1	124,750	1	38,880	21	1,444,286	22	2,506,101
PHYSICS AND ASTRONOMY	4	734,630	1	270,992	19	4,761,770	16	3,356,008
<b>Totals</b>	<b>11</b>	<b>\$1,934,300</b>	<b>11</b>	<b>\$1,584,625</b>	<b>120</b>	<b>\$21,158,934</b>	<b>107</b>	<b>\$20,951,343</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	- 0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	113,593	1	14,023
GEOGRAPHY DEPARTMENT	0	0	0	0	12	768,723	8	479,174
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	224,980	0	0
PSYCHOLOGY DEPARTMENT	0	0	2	34,979	12	1,828,268	19	3,246,173
SOCIOLOGY DEPARTMENT	1	45,000	0	0	4	140,300	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 45,000</b>	<b>2</b>	<b>\$ 34,979</b>	<b>35</b>	<b>\$ 3,731,058</b>	<b>32</b>	<b>\$ 3,998,039</b>
<b>COLLEGE OF SOCIAL WORK</b>								
CSW SOCIAL RESEARCH INSTIT	1	20,300	3	246,189	11	663,219	9	6,318,206
CSW TRANSLATIONAL RESEARCH	1	73,871	2	31,638	6	4,978,148	3	251,785
UTAH CRIMINAL JUSTICE CENT	1	8,000	0	0	8	1,527,974	3	78,046
<b>Totals</b>	<b>3</b>	<b>\$ 102,171</b>	<b>5</b>	<b>\$ 277,827</b>	<b>25</b>	<b>\$ 7,169,341</b>	<b>15</b>	<b>\$ 6,648,037</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE DIVERSITY	0	0	0	0	1	- 9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	2	57,160
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 46,277</b>	<b>2</b>	<b>\$ 57,160</b>

**BOARD OF TRUSTEES**

*February 2017*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	3,403	1	15,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 3,403	1	\$ 15,000



**BOARD OF TRUSTEES**  
**February 2017**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	64,594	0	0
CVRTI	4	508,500	4	816,195	23	3,529,765	22	2,315,688
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	48,025	0	0
HUNTSMAN CANCER INSTITUTE	15	1,282,097	14	2,219,133	150	26,492,571	112	23,283,895
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,205,815	3	4,254,099
PEDIATRICS WOMAN & CHILD I	0	0	0	0	10	6,541,801	6	4,102,963
SCHOOL OF DENTISTRY	1	374,822	0	0	1	374,822	0	0
SOD - RESEARCH	0	0	0	0	3	241,792	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
<b>Totals</b>	<b>20</b>	<b>\$2,165,419</b>	<b>18</b>	<b>\$3,035,328</b>	<b>193</b>	<b>\$39,249,186</b>	<b>149</b>	<b>\$36,871,685</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	6	259,874	5	218,071	29	3,031,716	39	3,474,703
INST. CLEAN&SECURE ENERGY	2	650,000	1	30,430	14	3,615,412	7	2,886,817
<b>Totals</b>	<b>8</b>	<b>\$ 909,874</b>	<b>6</b>	<b>\$ 248,501</b>	<b>43</b>	<b>\$ 6,647,128</b>	<b>46</b>	<b>\$ 6,361,520</b>
<b>PRESIDENT</b>								
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,616
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 192,848</b>	<b>4</b>	<b>\$ 150,616</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	125,000	1	125,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	52,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	0	0	0	0	4	772,552	2	920,103
SORENSEN IMPACT CENTER	0	0	0	0	1	1,932,428	1	2,399,813
THE POLICY INSTITUTE	1	8,500	3	305,170	6	197,604	7	597,559
<b>Totals</b>	<b>1</b>	<b>\$ 8,500</b>	<b>3</b>	<b>\$ 305,170</b>	<b>12</b>	<b>\$ 3,027,584</b>	<b>14</b>	<b>\$ 4,463,717</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315
SOD - RESEARCH	0	0	0	0	6	1,159,685	1	93,870
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 1,166,187</b>	<b>7</b>	<b>\$ 793,185</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	0	0	3	85,340	4	371,644
AMBATI RESEARCH	2	637,070	1	335,345	4	698,841	3	797,395
ANATOMIC PATHOLOGY	0	0	0	0	0	0	2	110,000
ANESTHESIOLOGY - RESEARCH	1	59,315	0	0	5	1,183,813	2	35,942
ANGELUCCI RESEARCH	0	0	0	0	3	628,124	0	0

# BOARD OF TRUSTEES

*February 2017*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ARRHYTHMIA RESEARCH CENTER	0	0	1	87,487	4	1,243,819	4	1,244,885
BAEHR RESEARCH	0	0	0	0	2	460,498	1	365,050
BIOCHEMISTRY RESEARCH	6	2,662,035	1	16,204	25	10,846,105	20	8,038,169
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	4	342,248	2	65,354	33	2,303,159	42	3,863,764
CARD ADLT RSCH ACTVY & CN	0	0	0	0	6	2,329,008	2	14,347
CARDIO ADULT SECTION	0	0	0	0	0	0	2	559,515
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	1	-94,396	3	518,076	2	88,044
CCTS - CLINICAL TRIALS SUP	0	0	0	0	2	346,827	0	0
CLINICAL PATHOLOGY	0	0	0	0	1	16,018	1	16,018
CLINICAL TRIALS OFFICE	2	312,412	0	0	18	1,710,299	7	532,055
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	302,000	6	4,528,278
CTR FOR INTRAOCULAR LENS S	0	0	0	0	8	73,728	0	0
DEANGELIS RESEARCH	0	0	0	0	1	100,000	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	395,615	4	1,132,856
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	321,234	0	0
DERM RESEARCH	2	280,828	0	0	10	1,231,426	2	60,691
DERMATOLOGY	0	0	0	0	1	50,000	4	370,154
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	316,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	6	2,460,516	10	3,078,085
DFPM-DIVISION OF PUBLIC HE	0	0	1	15,290	9	874,499	5	320,468
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	2	287,207
DIV OF CARDIOVASCULAR MEDI	2	268,051	2	528,942	16	2,570,254	16	2,441,376
DIVISION OF EPIDEMIOLOGY	3	121,352	7	270,090	73	5,119,110	70	11,529,503
DVSN OF ALLERGY & IMMUNOLO	1	201,960	1	187,164	2	198,804	1	187,164
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	3	33,324
ENT RESEARCH GRANTS	2	0	0	0	2	0	0	0
ENT RSCH ACTIVITY & CNTRCT	0	0	1	1,918	7	196,289	7	215,681
FAMILY AND PREVENTIVE MEDI	0	0	1	49,984	0	0	1	49,984
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	3	320,133	0	0	13	1,217,764	8	1,032,107
GEN SURG RSCH ACTIVITY & CN	0	0	1	74,500	7	399,892	2	88,706
GEN SURGERY RESEARCH GRANT	0	0	0	0	2	174,500	1	100,000
GENERAL INTERNAL MEDICINE	0	0	1	54,041	1	61,058	3	369,515
GENERAL PEDIATRICS	0	0	2	67,865	7	371,883	8	759,086
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENETIC EPIDEMIOLOGY	1	39,589	0	0	7	1,777,554	5	1,327,565
GENETIC SCIENCE LEARNING C	1	216,188	1	7,499	3	1,025,315	8	1,662,747
GERIATRICS	9	859,801	7	1,013,867	36	2,799,207	52	2,965,804
HARTNETT RESEARCH	0	0	0	0	2	405,415	2	458,996
HEMATOLOGY	1	39,810	3	318,810	6	1,197,625	7	939,237
HUMAN GENETICS	0	0	0	0	4	1,456,758	5	674,018
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	133,637	3	431,619
HUMAN GENETICS-C. MURTAUGH	0	0	1	40,185	0	0	1	40,185
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	411,388	2	254,311

**BOARD OF TRUSTEES**  
*February 2017*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
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HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-GABOR MARTH	1	200,865	0	0	1	200,865	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	1	298,000
HUMAN GENETICS-LYNN JORDE	1	559,046	1	122,567	2	965,943	1	122,567
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	1	175,557	0	0	1	175,557	1	184,603
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	3	844,194
HUMAN GENETICS-MICHAEL HOW	1	254,790	1	283,100	1	254,790	1	283,100
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	468,259	3	458,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	414,863	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	601,587	2	633,250
INFECTIOUS DISEASE	2	202,011	2	202,044	11	2,564,712	12	1,492,502
INTERNAL MEDICINE ADMIN	1	50,357	1	12,220	3	1,325,429	1	12,220
KORENBERG RESEARCH	0	0	1	603,799	2	1,202,250	3	2,329,062
LUNG HEALTH STUDY	0	0	1	7,500	5	664,491	2	75,898
MARC RESEARCH	0	0	0	0	1	59,500	0	0
MICROBIOLOGY & IMMUNOLOGY	2	169,600	2	487,975	18	3,578,591	16	3,247,828
MOLECULAR MEDICINE PROGRAM	3	948,671	2	126,074	25	6,741,457	29	6,821,844
NEPHROLOGY	6	810,854	1	3,000	38	5,297,922	37	2,550,299
NEUROBIOLOGY & ANATOMY LAB	3	435,861	2	335,250	17	2,163,913	13	1,821,746
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	2	704,282	1	85,363	23	2,645,253	16	1,974,111
NEUROMUSCULAR RESEARCH	1	17,063	0	0	9	1,755,201	12	947,282
NEUROSURGERY	0	0	0	0	7	475,288	1	86,819
NEUROSURGERY-PHYSIOLOGY	1	313,260	0	0	6	3,002,866	2	1,310,610
OB/GYN FAMILY PLANNING	1	201,310	0	0	2	272,294	2	8,426
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	9	5,310,464
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	1	18,448	0	0
OB/GYN MATERNAL-FETAL MED	0	0	0	0	14	1,196,862	8	576,665
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	3	101,123	1	61,121
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	50,000	1	1,441,990
OPHTHALMOLOGY-CLINICAL STU	1	39,066	1	61,353	9	860,144	14	888,473
OPHTHALMOLOGY-RESEARCH	4	432,286	2	- 303,926	32	2,480,484	30	2,585,927
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	24,354	0	0
ORTHOPAEDIC SURGERY OPERAT	2	49,700	1	43,131	18	2,258,022	26	1,413,761
PATHOLOGY	0	0	1	77,331	0	0	1	77,331
PEDIATRIC CARDIOLOGY	1	10,240	3	115,579	4	423,516	9	420,289
PEDIATRIC CRITICAL CARE	2	29,408	2	257,442	25	6,677,807	19	3,176,189
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	0	0	1	115,554	5	218,233	7	461,450
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	46,893	0	0
PEDIATRIC GENETICS	3	608,211	0	0	20	1,847,918	15	1,224,772
PEDIATRIC HEMATOLOGY/ONCOL	2	11,000	2	141,922	7	237,285	13	417,038
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	31,442	3	179,325	2	248,443
PEDIATRIC INFECTIOUS DISEA	2	80,001	0	0	3	240,165	3	385,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013
PEDIATRIC NEONATOLOGY	0	0	1	543,516	3	29,503	6	2,717,778

**BOARD OF TRUSTEES**  
*February 2017*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEUROLOGY	1	197,964	2	241,314	5	630,198	5	568,034
PEDIATRIC PULMONOLOGY	0	0	0	0	5	327,315	5	649,410
PEDIATRIC RESEARCH ENTERPR	0	0	1	223,913	1	106,005	3	304,713
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	0	0
PEDIATRICS WOMAN & CHILD I	1	2,249,999	1	2,249,999	8	10,273,329	5	4,950,796
PEDS CLINICAL PHARMACOLOGY	2	49,771	0	0	4	166,019	20	2,099,865
PEDS SURG RSCH ACTVTY & CN	1	15,000	1	7,534	3	26,680	1	7,534
PEDS SURGERY RESEARCH GRAN	1	45,000	0	0	2	85,219	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1	165,532	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	6	819,700	2	27,783
PHYSICAL MED & REHAB - OPE	1	63,860	1	3,000	3	137,435	4	152,928
PHYSIOLOGY	0	0	1	372,500	0	0	1	372,500
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	4	481,320	4	535,310
POPULATION HEALTH SCIENCES	0	0	0	0	6	391,300	5	398,404
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	8	306,533	2	-1,431,875	16	2,518,975	16	-1,182,392
PSYCHIATRY - CHILD CLINICA	0	0	0	0	0	0	1	249,930
PSYCHIATRY - RESEARCH	1	158,132	0	0	17	2,977,169	5	1,323,140
PULMONARY	2	-112,437	6	377,279	17	845,309	19	1,470,105
RADIOBIOLOGY	1	75,000	0	0	1	75,000	0	0
RADIOLOGY RESEARCH	1	632	1	35,000	21	2,165,809	18	1,441,481
RHEUMATOLOGY	0	0	1	7,995	8	648,098	12	968,119
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	395,758
TIAN RESEARCH	2	90,352	0	0	2	90,352	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	1	382,811	1	178,790	5	1,029,235	1	178,790
URO ADLT RSCH ACIVITY & CN	1	50,000	1	827,463	4	679,388	2	3,574,765
URO ANDROLOGY RESEARCH GRA	1	4,962	0	0	1	4,962	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	1	8,973
UTAH CANCER REGISTRY	0	0	0	0	6	549,383	8	392,889
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	1	71,544	1	47,714
<b>Totals</b>	<b>108</b>	<b>\$16,241,810</b>	<b>84</b>	<b>\$9,485,296</b>	<b>857</b>	<b>\$129,510,256</b>	<b>819</b>	<b>\$121,669,601</b>

**BOARD OF TRUSTEES**  
**February 2017**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ASSOCIATE VP FOR DIVERSITY	0	0	1	75,000	0	0	1	75,000
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
NANO INSTITUTE	0	0	0	0	2	236,973	4	676,297
NATURAL HISTORY MUSEUM OF	0	0	1	27,249	5	142,411	12	472,659
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	3	1,295,777	7	2,151,398	42	11,929,804	47	10,440,901
<b>Totals</b>	<b>3</b>	<b>\$1,295,777</b>	<b>9</b>	<b>\$2,253,647</b>	<b>51</b>	<b>\$12,402,316</b>	<b>64</b>	<b>\$11,664,857</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY	0	0	0	0	2	15,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>
<b>VP FOR RESEARCH</b>								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	52,520
BIOENGINEERING	0	0	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	0	0	1	68,531	5	1,358,890	7	2,004,852
BRAIN INSTITUTE	0	0	0	0	2	610,053	2	519,777
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	1	141,038	0	0	4	1,041,367	2	868,301
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	0	0	1	23,766
OFFICE OF COMPARATIVE MEDI	0	0	1	122,000	1	21,993	1	122,000
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	1	13,576	0	0	2	20,536	1	19,770
<b>Totals</b>	<b>2</b>	<b>\$ 154,614</b>	<b>2</b>	<b>\$ 190,531</b>	<b>16</b>	<b>\$ 3,147,540</b>	<b>18</b>	<b>\$ 4,266,310</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	336,226	2	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	764,343	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,100,569</b>	<b>3</b>	<b>\$ 652,747</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	323,304	1	32,297
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>Grand Totals</b>	<b>205</b>	<b>\$28,118,833</b>	<b>171</b>	<b>\$19,447,827</b>	<b>1834</b>	<b>\$297,732,028</b>	<b>1691</b>	<b>\$290,764,111</b>

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	2	81,030	1	26,715
Research	0	0	1	48,970	10	388,346	12	406,955
Instruction	0	0	0	0	1	18,260	3	100,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 48,970</b>	<b>13</b>	<b>\$ 487,636</b>	<b>16</b>	<b>\$ 533,670</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	75,655	2	35,715
Research	0	0	0	0	9	749,758	13	475,647
Instruction	0	0	0	0	2	58,052	3	99,189
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 883,465</b>	<b>18</b>	<b>\$ 610,551</b>

**COLLEGE OF EDUCATION**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	22,316	0	0	6	513,558	2	142,497
Research	0	0	0	0	5	505,454	6	1,061,586
Instruction	1	4,900	0	0	14	982,243	8	1,205,272
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 27,216</b>	<b>0</b>	<b>\$ 0</b>	<b>25</b>	<b>\$ 2,001,255</b>	<b>16</b>	<b>\$ 2,409,355</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	7	1,509,723	1	202,491
Research	1	1,000	0	0	13	5,738,076	13	4,312,664
Instruction	4	1,545,010	1	149,148	6	1,615,164	12	7,626,562
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,546,010</b>	<b>1</b>	<b>\$ 149,148</b>	<b>26</b>	<b>\$ 8,862,963</b>	<b>26</b>	<b>\$ 12,141,717</b>

**COLLEGE OF ENGINEERING**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	82,539	4	49,030	20	5,105,703	8	486,110
Research	25	2,543,875	14	873,703	219	29,848,869	176	31,453,359
Instruction	0	0	0	0	10	519,827	12	548,761
<b>ALL AWARD TOTALS</b>	<b>26</b>	<b>\$ 2,626,414</b>	<b>18</b>	<b>\$ 922,733</b>	<b>249</b>	<b>\$ 35,474,399</b>	<b>196</b>	<b>\$ 32,488,230</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	5	5,706,518	5	553,978
Research	48	22,840,207	11	7,136,110	294	122,489,469	232	91,524,534

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	3	3,237,071	0	0	7	5,228,092	6	437,039
<b>ALL PROPOSAL TOTALS</b>	<b>51</b>	<b>\$ 26,077,278</b>	<b>11</b>	<b>\$ 7,136,110</b>	<b>306</b>	<b>\$ 133,424,079</b>	<b>243</b>	<b>\$ 92,515,551</b>

**COLLEGE OF FINE ARTS**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	36,600	2	141,802
Instruction	1	10,000	0	0	2	180,000	1	144,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 216,600</b>	<b>3</b>	<b>\$ 285,802</b>

<b>PROPOSALS</b>								
	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	43,153	0	0	7	452,942	3	149,350
Research	0	0	0	0	1	1,000	2	59,946
Instruction	0	0	0	0	0	0	1	144,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 43,153</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 453,942</b>	<b>6</b>	<b>\$ 353,296</b>

**COLLEGE OF HEALTH**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	168,500	4	88,217
Research	0	0	3	82,100	12	1,358,658	12	1,080,922
Instruction	0	0	0	0	2	220,132	1	249,211
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 82,100</b>	<b>16</b>	<b>\$ 1,747,290</b>	<b>17</b>	<b>\$ 1,418,350</b>

<b>PROPOSALS</b>								
	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	20,000	0	0	2	419,625	3	77,677
Research	11	19,763,163	3	5,298,107	32	30,835,092	16	8,322,813
Instruction	1	1,226,193	0	0	1	1,226,193	1	1,223,787
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 21,009,356</b>	<b>3</b>	<b>\$ 5,298,107</b>	<b>35</b>	<b>\$ 32,480,910</b>	<b>20</b>	<b>\$ 9,624,277</b>

**COLLEGE OF HUMANITIES**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	354,172	1	265,460
Research	1	2,000	0	0	6	239,666	6	2,765,767
Instruction	0	0	0	0	6	1,674,053	7	2,027,450
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 2,000</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 2,267,891</b>	<b>14</b>	<b>\$ 5,058,677</b>

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	0	1	350,006
Research	1	5,000	1	325,000	10	1,577,061	7	1,332,369
Instruction	0	0	1	493,314	2	299,475	3	911,406
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>2</b>	<b>\$ 818,314</b>	<b>14</b>	<b>\$ 1,876,536</b>	<b>11</b>	<b>\$ 2,593,781</b>

**COLLEGE OF LAW**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	5,000	0	0	2	50,000	2	211,140
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 50,000</b>	<b>2</b>	<b>\$ 211,140</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	5,000	1	339,005
Research	0	0	0	0	0	0	2	270,139
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>3</b>	<b>\$ 609,144</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	789,813	1	79,869	8	1,213,696	13	1,261,600
Research	3	493,316	2	51,065	56	8,939,965	58	6,736,198
Instruction	0	0	0	0	2	55,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,283,129</b>	<b>3</b>	<b>\$ 130,934</b>	<b>66</b>	<b>\$ 10,208,662</b>	<b>72</b>	<b>\$ 8,017,797</b>

<b>PROPOSALS</b>								
Clinical	0	0	1	120,000	0	0	1	120,000
Other-Public Service	0	0	0	0	5	394,971	1	914,205
Research	17	3,874,957	7	1,617,174	86	25,978,362	44	12,847,936
Instruction	0	0	0	0	1	25,000	1	90,000
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 3,874,957</b>	<b>8</b>	<b>\$ 1,737,174</b>	<b>92</b>	<b>\$ 26,398,333</b>	<b>47</b>	<b>\$ 13,972,141</b>

**COLLEGE OF NURSING**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	5	346,462	8	630,403
Research	0	0	0	0	6	1,024,834	7	6,634,840
Instruction	1	-7,560	0	0	7	1,833,507	8	2,351,416
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ -7,560</b>	<b>0</b>	<b>\$ 0</b>	<b>18</b>	<b>\$ 3,204,803</b>	<b>23</b>	<b>\$ 9,616,659</b>



**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	63,000	0	0
Research	4	1,111,208	2	3,578,197	16	16,065,575	11	18,829,940
Instruction	0	0	3	448,580	1	50,000	11	1,009,226
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,111,208</b>	<b>5</b>	<b>\$ 4,026,777</b>	<b>18</b>	<b>\$ 16,178,575</b>	<b>22</b>	<b>\$ 19,839,166</b>

**COLLEGE OF PHARMACY**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	4	616,854	3	279,420	19	3,396,721	19	1,018,943
Research	5	653,557	3	567,766	29	9,726,081	28	10,485,827
Instruction	2	44,758	0	0	4	59,758	2	553,286
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 1,315,169</b>	<b>6</b>	<b>\$ 847,185</b>	<b>52</b>	<b>\$ 13,182,561</b>	<b>49</b>	<b>\$ 12,058,056</b>

<b>PROPOSALS</b>								
Clinical	1	74,819	0	0	1	74,819	0	0
Other-Public Service	2	200,627	2	10,500	9	1,233,223	9	997,971
Research	10	3,232,236	15	16,533,910	47	42,162,337	53	62,441,928
Instruction	0	0	0	0	3	54,758	2	356,600
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 3,507,682</b>	<b>17</b>	<b>\$ 16,544,410</b>	<b>60</b>	<b>\$ 43,525,137</b>	<b>64</b>	<b>\$ 63,796,499</b>

**COLLEGE OF SCIENCE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	10	1,809,550	11	1,584,625	103	20,000,314	94	19,682,243
Instruction	1	124,750	0	0	16	819,825	8	952,558
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 1,934,300</b>	<b>11</b>	<b>\$ 1,584,625</b>	<b>120</b>	<b>\$ 21,158,934</b>	<b>107</b>	<b>\$ 20,951,343</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	1,020,309	3	120,212
Research	7	2,483,793	19	13,035,529	164	82,982,080	160	86,623,798
Instruction	0	0	0	0	9	1,035,052	12	5,814,743
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 2,483,793</b>	<b>19</b>	<b>\$ 13,035,529</b>	<b>175</b>	<b>\$ 85,037,441</b>	<b>175</b>	<b>\$ 92,558,753</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	150,225	6	319,775

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	1	45,000	2	34,979	29	3,363,416	25	3,554,350
Instruction	0	0	0	0	3	217,417	1	123,914
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 45,000</b>	<b>2</b>	<b>\$ 34,979</b>	<b>35</b>	<b>\$ 3,731,058</b>	<b>32</b>	<b>\$ 3,998,039</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	148,585	2	79,615
Research	8	1,915,936	9	852,998	53	25,452,318	51	35,979,494
Instruction	0	0	0	0	3	73,183	2	83,385
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,915,936</b>	<b>9</b>	<b>\$ 852,998</b>	<b>58</b>	<b>\$ 25,674,086</b>	<b>55</b>	<b>\$ 36,142,494</b>

**COLLEGE OF SOCIAL WORK**

	February 2017 <i>Current</i>		February 2016 <i>Current</i>		FISCAL YEAR TO DATE (7/16-2/17) <i>Current</i>		FISCAL YEAR TO DATE (7/15-2/16) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	20,300	3	246,189	11	663,219	6	610,560
Research	2	81,871	2	31,638	14	6,506,122	7	839,037
Instruction	0	0	0	0	0	0	2	5,198,440
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 102,171</b>	<b>5</b>	<b>\$ 277,827</b>	<b>25</b>	<b>\$ 7,169,341</b>	<b>15</b>	<b>\$ 6,648,037</b>

<b>PROPOSALS</b>								
Other-Public Service	2	35,300	1	40,000	3	54,710	5	252,293
Research	0	0	4	338,365	8	1,964,648	12	10,341,956
Instruction	0	0	0	0	0	0	1	159,818
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 35,300</b>	<b>5</b>	<b>\$ 378,365</b>	<b>11</b>	<b>\$ 2,019,358</b>	<b>18</b>	<b>\$ 10,754,067</b>

**GRADUATE SCHOOL**

	February 2017 <i>Current</i>		February 2016 <i>Current</i>		FISCAL YEAR TO DATE (7/16-2/17) <i>Current</i>		FISCAL YEAR TO DATE (7/15-2/16) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Instruction	0	0	0	0	2	56,000	2	57,160
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 46,277</b>	<b>2</b>	<b>\$ 57,160</b>

<b>PROPOSALS</b>								
Instruction	0	0	0	0	0	0	1	28,580
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,580</b>

**HSC CORE RESEARCH FACILITIES**

	February 2017 <i>Current</i>		February 2016 <i>Current</i>		FISCAL YEAR TO DATE (7/16-2/17) <i>Current</i>		FISCAL YEAR TO DATE (7/15-2/16) <i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>PROPOSALS</b>								
Research	1	338,652	0	0	2	648,824	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 338,652</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 648,824</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**MARRIOTT LIBRARY**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	3,403	1	15,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,403</b>	<b>1</b>	<b>\$ 15,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	25,000	2	312,000	3	278,402	3	362,000
Research	0	0	0	0	1	66,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 25,000</b>	<b>2</b>	<b>\$ 312,000</b>	<b>4</b>	<b>\$ 344,402</b>	<b>3</b>	<b>\$ 362,000</b>

**OFFICE OF SR VP HEALTH SCI**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	4	855,184	6	1,646,837	37	8,719,128	36	11,201,663
Other-Public Service	0	0	1	14,438	10	3,500,158	10	6,106,830
Research	13	1,195,216	9	1,331,839	129	24,465,274	96	18,939,556
Instruction	3	115,019	1	32,624	14	1,846,297	6	614,047
<b>ALL AWARD TOTALS</b>	<b>20</b>	<b>\$ 2,165,419</b>	<b>17</b>	<b>\$ 3,025,738</b>	<b>190</b>	<b>\$ 38,530,858</b>	<b>148</b>	<b>\$ 36,862,095</b>
<b>PROPOSALS</b>								
Clinical	9	292,826	8	10,616	45	507,924	33	178,964
Other-Public Service	0	0	0	0	2	43,948	4	13,947,906
Research	44	39,534,916	49	43,540,813	192	165,853,246	183	124,177,899
Instruction	0	0	1	4,000,000	2	2,000,690	2	6,480,790
<b>ALL PROPOSAL TOTALS</b>	<b>53</b>	<b>\$ 39,827,742</b>	<b>58</b>	<b>\$ 47,551,429</b>	<b>241</b>	<b>\$ 168,405,808</b>	<b>222</b>	<b>\$ 144,785,559</b>

**OFFICE OF THE PRESIDENT**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	3	21,912
Research	8	909,874	6	248,501	42	6,637,128	42	6,283,500
Instruction	0	0	0	0	1	10,000	1	56,108
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 909,874</b>	<b>6</b>	<b>\$ 248,501</b>	<b>43</b>	<b>\$ 6,647,128</b>	<b>46</b>	<b>\$ 6,361,520</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	65,600	0	0
Research	2	60,620	3	1,552,079	33	7,348,673	32	8,311,679
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 60,620</b>	<b>3</b>	<b>\$ 1,552,079</b>	<b>35</b>	<b>\$ 7,414,273</b>	<b>32</b>	<b>\$ 8,311,679</b>

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	192,848	3	171,616
Research	0	0	0	0	0	0	1	-21,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>192,848</b>	<b>4 \$</b>	<b>150,616</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>172,848</b>	<b>2 \$</b>	<b>216,728</b>

**SCHOOL OF BUSINESS**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	3	305,170	6	2,472,679	7	3,201,126
Research	1	8,500	0	0	5	104,905	7	1,262,591
Instruction	0	0	0	0	1	450,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>8,500</b>	<b>3 \$</b>	<b>305,170</b>	<b>12 \$</b>	<b>3,027,584</b>	<b>14 \$</b>	<b>4,463,717</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	316,451	4	659,323
Research	0	0	0	0	9	774,645	8	1,279,590
Instruction	0	0	0	0	1	450,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>14 \$</b>	<b>1,541,096</b>	<b>12 \$</b>	<b>1,938,913</b>

**SCHOOL OF DENTISTRY**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	5	626,437	5	624,315
Research	0	0	0	0	1	339,750	1	93,870
Instruction	0	0	0	0	1	200,000	1	75,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>7 \$</b>	<b>1,166,187</b>	<b>7 \$</b>	<b>793,185</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	0	0	0	0	2	110,000	1	5,250
Research	0	0	0	0	1	747,000	2	626,797
Instruction	1	3,876,470	0	0	1	3,876,470	1	75,000
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>3,876,470</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>4,733,470</b>	<b>5 \$</b>	<b>717,047</b>

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF MEDICINE-OPERATIONS**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	17	3,082,222	16	504,979	139	16,310,797	123	12,273,635
Other-Public Service	36	1,382,738	19	622,592	234	13,936,393	248	13,367,774
Research	46	10,478,402	45	7,666,024	414	88,563,493	385	84,859,678
Instruction	9	1,298,448	5	701,291	73	11,417,901	64	11,178,102
<b>ALL AWARD TOTALS</b>	<b>108</b>	<b>\$ 16,241,810</b>	<b>85</b>	<b>\$ 9,494,886</b>	<b>860</b>	<b>\$ 130,228,584</b>	<b>820</b>	<b>\$ 121,679,191</b>
<b>PROPOSALS</b>								
Clinical	14	1,993,418	22	15,112,754	123	17,669,771	123	24,015,783
Other-Public Service	1	85,540	5	297,030	57	3,915,191	66	19,018,186
Research	76	56,996,383	94	76,263,671	618	421,466,286	607	459,545,196
Instruction	1	25,000	2	12,700	10	2,463,252	34	14,614,715
<b>ALL PROPOSAL TOTALS</b>	<b>92</b>	<b>\$ 59,100,341</b>	<b>123</b>	<b>\$ 91,686,155</b>	<b>808</b>	<b>\$ 445,514,500</b>	<b>830</b>	<b>\$ 517,193,880</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	2	102,249	3	73,375	9	322,935
Research	3	1,295,777	7	2,151,398	47	12,177,655	51	11,022,264
Instruction	0	0	0	0	1	151,286	4	319,658
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,295,777</b>	<b>9</b>	<b>\$ 2,253,647</b>	<b>51</b>	<b>\$ 12,402,316</b>	<b>64</b>	<b>\$ 11,664,857</b>
<b>PROPOSALS</b>								
Other-Public Service	1	0	0	0	3	443,422	10	912,915
Research	6	2,368,842	0	0	38	19,941,945	32	18,281,001
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 2,368,842</b>	<b>0</b>	<b>\$ 0</b>	<b>41</b>	<b>\$ 20,385,367</b>	<b>42</b>	<b>\$ 19,193,916</b>

**VP FOR ADMINISTRATIVE SERVICES**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	15,000	1	70,262
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	5,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR RESEARCH**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	26,470	1	73,578
Research	2	154,614	2	190,531	14	3,121,069	17	4,192,732
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 154,614</b>	<b>2</b>	<b>\$ 190,531</b>	<b>16</b>	<b>\$ 3,147,540</b>	<b>18</b>	<b>\$ 4,266,310</b>
<b>PROPOSALS</b>								
Other-Public Service	1	0	0	0	3	26,470	1	0
Research	1	79,642	1	58,412	14	5,513,519	4	1,618,837
Instruction	1	114,433	0	0	1	114,433	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 194,075</b>	<b>1</b>	<b>\$ 58,412</b>	<b>18</b>	<b>\$ 5,654,422</b>	<b>5</b>	<b>\$ 1,618,837</b>

**VP FOR STUDENT AFFAIRS**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	336,226	2	322,326
Instruction	0	0	0	0	2	764,343	1	330,421
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,100,569</b>	<b>3</b>	<b>\$ 652,747</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	13,900	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 13,900</b>	<b>0</b>	<b>\$ 0</b>

**VP INSTITUTIONAL ADVANCEMENT**

	February 2017		February 2016		FISCAL YEAR TO DATE (7/16-2/17)		FISCAL YEAR TO DATE (7/15-2/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	3	323,304	1	32,297
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>PROPOSALS</b>								
Other-Public Service	1	74,918	0	0	2	77,214	0	0
Research	1	84,513	2	112,940	1	84,513	2	112,940
Instruction	0	0	0	0	1	109,150	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 159,431</b>	<b>2</b>	<b>\$ 112,940</b>	<b>4</b>	<b>\$ 270,877</b>	<b>2</b>	<b>\$ 112,940</b>

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<b>Grand Total Awards</b>	205	28,118,833	171	19,447,827	1834	297,732,028	1691	290,764,111
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**BOARD OF TRUSTEES**  
*February 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>Grand Total Proposals</b>	284	167,560,846	269	191,249,947	1991	1,031,924,612	1864	1,049,991,516
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