

**BOARD OF TRUSTEES**  
*December 2015*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	35	1,726,101	32	1,284,573	305	25,550,296	256	26,472,208
Training Instruction Education	7	1,060,010	5	362,821	113	24,295,841	98	18,919,726
Clinical	18	2,222,203	19	2,524,169	128	19,676,729	143	25,068,015
Research	104	17,517,228	120	23,819,182	804	177,905,096	849	174,399,247
<b>ALL AWARD TOTALS</b>	<b>164</b>	<b>\$ 22,525,541</b>	<b>176</b>	<b>\$ 27,990,744</b>	<b>1350</b>	<b>\$ 247,427,962</b>	<b>1346</b>	<b>\$ 244,859,197</b>

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	10	1,048,970	13	3,281,364	110	37,486,698	97	17,075,105
Training Instruction Education	20	15,388,035	10	4,360,483	72	29,189,975	49	14,160,385
Clinical	13	1,099,058	11	570,593	108	8,493,402	109	9,673,575
Research	154	88,981,084	99	43,246,043	1100	708,629,560	973	629,392,777
<b>ALL PROPOSAL TOTALS</b>	<b>197</b>	<b>\$ 106,517,147</b>	<b>133</b>	<b>\$ 51,458,483</b>	<b>1390</b>	<b>\$ 783,799,635</b>	<b>1228</b>	<b>\$ 670,301,842</b>

**BOARD OF TRUSTEES**  
*December 2015*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2015			December 2014			FISCAL YEAR TO DATE (7/15-12/15)			FISCAL YEAR TO DATE (7/14-12/14)		
	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>62</b>	<b>\$ 6,137,278</b>	<b>\$ 0</b>	<b>57</b>	<b>\$18,495,086</b>	<b>\$ 62,365</b>	<b>637</b>	<b>\$165,156,526</b>	<b>\$ 747,843</b>	<b>542</b>	<b>\$161,733,660</b>	<b>\$ 820,889</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	2	2,409,813	0	0	0	0
US DEPARTMENT OF VETERANS A	29	969,641	0	21	1,363,169	0	188	7,502,185	302,924	97	5,491,010	150,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000,000	0	1	84,000	0
NATIONAL AERONAUTICS & SPAC	2	110,810	0	3	281,742	0	13	1,601,351	7,942	14	2,553,120	11,300
NATIONAL SCIENCE FOUNDATION	3	68,332	0	1	200,000	0	84	29,559,611	0	80	26,343,369	0
US DEPARTMENT OF DEFENSE	1	225,000	0	6	2,822,148	0	24	7,859,624	0	23	10,859,476	-1
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,774,506	0	7	2,552,693	0
US DEPARTMENT OF ENERGY	2	361,782	0	7	653,300	62,365	31	7,270,476	436,977	44	5,811,707	324,453
US DEPARTMENT OF HEALTH & H	23	4,386,005	0	18	13,003,697	0	246	101,113,763	0	256	104,155,018	335,137
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	1,804,843	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	67,924	0	1	29,124	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	195,197	0	4	758,080	0
US DEPARTMENT OF THE INTERI	1	-4,292	0	0	0	0	16	545,548	0	7	359,010	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	57,160	0	0	0	0
OTHER FEDERAL AGENCIES	1	20,000	0	1	171,030	0	11	1,394,525	0	5	1,087,054	0

**BOARD OF TRUSTEES**  
**December 2015**  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2015			December 2014			FISCAL YEAR TO DATE (7/15-12/15)			FISCAL YEAR TO DATE (7/14-12/14)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	7	\$ 1,352,728	\$ 0	7	\$ 263,885	\$ 87,436	61	\$ 10,897,285	\$ 2,944,670	62	\$ 4,861,933	\$ 3,971,282
<b>Local Government</b>	0	\$ 0	\$ 0	2	\$ 41,707	\$ 0	4	\$ 511,909	\$ 0	10	\$ 506,839	\$ 170,393
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 159,098	\$ 0	2	\$ 41,624	\$ 0
<b>Association and Foundation</b>	18	\$ 5,875,345	\$ 436,608	28	\$ 1,450,906	\$ 600,025	133	\$ 12,646,211	\$ 1,290,026	133	\$ 10,449,302	\$ 960,294
For-Profit	1	120,000	0	1	15,000	0	8	391,125	33,973	7	174,773	25,000
Non-Profit	17	5,755,345	436,608	27	1,435,906	600,025	125	12,255,086	1,256,053	126	10,274,529	935,294
<b>Hospitals</b>	3	\$ 20,001	\$ 66,392	9	\$ 160,268	\$ 320,016	35	\$ 1,714,568	\$ 1,400,271	43	\$ 551,149	\$ 1,523,022
For-Profit	1	0	20,701	1	0	123,498	9	79,000	664,185	12	191,941	594,177
Non-Profit	2	20,001	45,691	8	160,268	196,518	26	1,635,568	736,086	31	359,208	928,845
<b>Industry</b>	31	\$ 2,915,668	\$ 819,272	40	\$ 3,918,514	\$ 279,223	228	\$ 23,140,492	\$ 4,002,075	293	\$ 33,708,050	\$ 3,872,366
For-Profit	31	2,915,668	819,272	40	3,918,514	279,223	228	23,140,492	4,002,075	293	33,708,050	3,872,366
<b>Institutions</b>	15	\$ 794,707	\$ 16,500	13	\$ 768,130	\$ 216,811	72	\$ 6,707,416	\$ 1,567,117	92	\$ 4,842,564	\$ 3,069,347
For-Profit	1	0	16,500	0	0	0	6	52,919	245,973	5	344,767	923,211
Non-Profit	14	794,707	0	13	768,130	216,811	66	6,654,497	1,321,144	87	4,497,797	2,146,136
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ -9,800	\$ 0	1	\$ 20,200	\$ 0
Non-Profit	0	0	0	0	0	0	1	-9,800	0	1	20,200	0
<b>Universities</b>	28	\$ 381,856	\$ 3,709,187	20	\$ 134,809	\$ 1,191,564	178	\$ 2,741,529	\$ 11,810,726	168	\$ 2,647,534	\$ 11,108,748
For-Profit	0	0	0	1	31,402	0	2	0	114,578	3	31,402	155,781
Non-Profit	28	381,856	3,709,187	19	103,407	1,191,564	176	2,741,529	11,696,148	165	2,616,132	10,952,967
<b>GRAND TOTALS</b>	164	\$ 17,477,583	\$ 5,047,959	176	\$ 25,233,304	\$ 2,757,440	1350	\$ 223,665,234	\$ 23,762,728	1346	\$ 219,362,856	\$ 25,496,342

**BOARD OF TRUSTEES**  
*December 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	3	49,432	0	0	13	443,343	0	0
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	0	0	2	56,332
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	62,223
Totals	3	\$ 49,432	0	\$ 0	14	\$ 470,058	5	\$ 118,556
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	285,000
EDUCATIONAL LEADERSHIP&POL	1	45,691	0	0	1	45,691	1	13,303
EDUCATIONAL PSYCHOLOGY	0	0	1	18,691	4	850,150	2	259,514
SPECIAL EDUCATION	0	0	1	93,261	4	565,088	2	98,261
U OF U READING CLINIC	0	0	0	0	2	350,508	1	185,661
UTAH EDUCATION POLICY CENT	2	376,000	2	142,500	3	451,000	3	317,500
Totals	3	\$ 421,691	4	\$ 254,452	14	\$ 2,262,437	10	\$ 1,159,239
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	1	118,190	2	99,588	18	3,399,699	12	2,115,646
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	6	1,013,507	3	195,450
CHEMICAL ENGINEERING	0	0	1	15,000	5	323,477	4	304,197
CIVIL AND ENVIRONMENTAL EN	2	83,000	3	120,010	20	2,769,926	19	1,182,386
ELECT & COMPUTER ENGINEERI	1	16,000	0	0	22	5,158,922	23	5,731,767
ENERGY & GEOSCIENCE INSTIT	7	2,343,103	6	381,230	31	3,718,026	43	2,350,195
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	91,696	1	54,392
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	447,228
MATERIAL SCIENCE AND ENGIN	0	0	0	0	5	234,159	6	658,197
MECHANICAL ENGINEERING	1	58,973	5	176,682	21	1,802,736	25	3,330,713
SCHOOL OF COMPUTING	1	75,001	0	0	25	11,468,938	23	9,238,284
Totals	13	\$2,694,267	17	\$ 792,510	154	\$29,981,087	161	\$25,608,453
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	50,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	91,802	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	2	55,000
Totals	0	\$ 0	0	\$ 0	3	\$ 285,802	3	\$ 105,000
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	2	26,062	5	337,659
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	42,500	5	510,781
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	155,674
PARKS RECREATION AND TOURI	0	0	0	0	2	40,034	0	0
PARKS, REC AND TOURISM LAB	1	250,000	0	0	1	250,000	0	0
PHYSICAL THERAPY - COH	2	28,534	0	0	6	728,443	5	550,162
Totals	3	\$ 278,534	0	\$ 0	13	\$ 1,087,039	16	\$ 1,554,276

**BOARD OF TRUSTEES**  
*December 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	514,519	2	251,143
AMERICAN WEST CENTER	0	0	0	0	1	132,186	2	117,445
ASIAN STUDIES PROGRAM	0	0	0	0	5	1,188,833	3	977,835
COMMUNICATION	0	0	0	0	1	2,235,000	0	0
HISTORY	0	0	0	0	1	29,748	0	0
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	2	729,000
PHILOSOPHY	0	0	0	0	0	0	1	175,087
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 4,829,286</b>	<b>10</b>	<b>\$ 2,250,510</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	70,380	1	50,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,380</b>	<b>1</b>	<b>\$ 50,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	4	704,416	1	75,033	22	2,355,217	20	2,377,266
GEOLOGY & GEOPHYSICS	3	28,209	5	447,884	15	354,263	21	2,337,661
METALLURGICAL ENGINEERING	0	0	3	264,957	16	2,878,408	16	2,510,256
MINING ENGINEERING	1	51,350	0	0	5	680,349	2	297,584
SEISMOGRAPH STATIONS	0	0	0	0	2	29,937	3	34,743
<b>Totals</b>	<b>8</b>	<b>\$ 783,975</b>	<b>9</b>	<b>\$ 787,874</b>	<b>60</b>	<b>\$ 6,298,174</b>	<b>62</b>	<b>\$ 7,557,510</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	65,000
CON EXTERNAL PROG SCHOLARS	0	0	0	0	2	388,620	1	45,900
CON FACULTY	0	0	0	0	8	1,324,503	1	374,792
CON NURSING	1	294,108	0	0	13	7,903,536	8	3,031,728
<b>Totals</b>	<b>1</b>	<b>\$ 294,108</b>	<b>0</b>	<b>\$ 0</b>	<b>23</b>	<b>\$ 9,616,659</b>	<b>12</b>	<b>\$ 3,517,420</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	3,914,763	1	3,471,091
CENTER FOR HUMAN TOXICOLOG	1	20,000	1	171,030	3	219,983	3	204,019
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	275,467	1	279,961
MEDICINAL CHEMISTRY	0	0	1	13,336	7	1,754,478	12	1,393,962
PHARMACEUTICAL CHEMISTRY	0	0	0	0	5	724,420	4	159,501
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	1	53,500	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	4	1,391,165	10	1,497,423
PHARMACOTHERAPY	1	499,786	0	0	3	543,171	2	36,645
PHARMACOTHERAPY OUTCOME RE	5	87,945	4	250,203	10	412,963	18	1,640,712
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,233	4	206,018
<b>Totals</b>	<b>7</b>	<b>\$ 607,731</b>	<b>6</b>	<b>\$ 434,569</b>	<b>37</b>	<b>\$ 9,451,143</b>	<b>55</b>	<b>\$ 8,889,332</b>

**BOARD OF TRUSTEES**  
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	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	82,896	0	0	28	5,521,312	17	5,029,494
CENTER FOR SCIENCE & MATH	0	0	1	87,436	1	193,966	5	913,634
CHEMISTRY	2	201,223	6	1,973,389	25	4,848,703	32	8,753,061
COLLEGE OF SCIENCE	0	0	0	0	1	294,275	1	97,750
MATHEMATICS	0	0	0	0	17	2,228,855	20	2,753,399
PHYSICS AND ASTRONOMY	5	560,440	3	395,000	14	3,083,016	13	2,613,449
<b>Totals</b>	<b>10</b>	<b>\$ 844,559</b>	<b>10</b>	<b>\$2,455,825</b>	<b>86</b>	<b>\$16,170,127</b>	<b>88</b>	<b>\$20,160,787</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	238,669	0	0
CITY & METROPOLITAN PLANNI	0	0	0	0	1	-0	1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	1	6,000	0	0	4	94,572
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	1	79,849
FAMILY AND CONSUMER STUDIE	1	14,023	0	0	1	14,023	0	0
GEOGRAPHY DEPARTMENT	1	23,669	1	81,709	8	479,174	8	1,195,812
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	81,494
PSYCHOLOGY DEPARTMENT	2	-8,578	0	0	17	3,211,194	14	5,795,932
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	896,031
<b>Totals</b>	<b>4</b>	<b>\$ 29,114</b>	<b>2</b>	<b>\$ 87,709</b>	<b>30</b>	<b>\$ 3,963,060</b>	<b>30</b>	<b>\$ 8,193,690</b>
<b>COLLEGE OF SOCIAL WORK</b>								
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	6	6,265,920	7	2,512,617
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	2	75,902	7	377,703
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 6,341,822</b>	<b>14</b>	<b>\$ 2,890,320</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	0	0	0	0	2	57,160	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 57,160</b>	<b>0</b>	<b>\$ 0</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	15,000	1	8,620
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 8,620</b>

**BOARD OF TRUSTEES**  
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	143,370
CVRTI	0	0	12	722,990	2	241,813	16	1,685,498
HUNTSMAN CANCER INSTITUTE	13	3,341,856	12	1,985,386	89	18,857,364	107	20,636,080
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	4,254,099	8	5,104,594
PEDIATRICS WOMAN & CHILD I	0	0	1	24,721	6	4,102,963	4	4,539,241
SOD - RESEARCH	0	0	0	0	0	0	1	161,263
UTAH ADDICTION CENTER	2	118,174	0	0	3	833,174	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
<b>Totals</b>	<b>15</b>	<b>\$3,460,030</b>	<b>25</b>	<b>\$2,733,097</b>	<b>106</b>	<b>\$30,371,279</b>	<b>140</b>	<b>\$33,340,446</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	9	446,414	5	131,880	30	3,044,963	40	3,063,994
INST. CLEAN&SECURE ENERGY	0	0	3	96,025	6	2,856,387	13	535,896
<b>Totals</b>	<b>9</b>	<b>\$ 446,414</b>	<b>8</b>	<b>\$ 227,905</b>	<b>36</b>	<b>\$ 5,901,350</b>	<b>53</b>	<b>\$ 3,599,890</b>
<b>PRESIDENT</b>								
UIT UNIV INFORMATION TECH	0	0	0	0	1	-21,000	1	23,333
UTAH CAMPUS COMPACT	0	0	1	-23,306	3	171,616	2	95,606
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -23,306</b>	<b>4</b>	<b>\$ 150,616</b>	<b>3</b>	<b>\$ 118,939</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	2	104,860	1	125,000	3	124,660
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	52,099	0	0
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	6,325
POLICY INNOVATION LAB	0	0	0	0	1	2,399,813	0	0
SCHOOL OF BUSINESS	0	0	0	0	2	369,143	0	0
SCHOOL OF BUSINESS-DEAN	1	900,000	0	0	1	900,000	0	0
THE POLICY INSTITUTE	0	0	0	0	2	226,640	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 900,000</b>	<b>2</b>	<b>\$ 104,860</b>	<b>8</b>	<b>\$ 4,072,695</b>	<b>5</b>	<b>\$ 438,641</b>
<b>SCHOOL OF DENTISTRY ADMIN</b>								
SOD - EDUCATION	0	0	0	0	5	624,315	3	714,445
SOD - RESEARCH	0	0	0	0	1	93,870	1	163,490
UTAH ADDICTION CENTER	0	0	0	0	1	75,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 793,185</b>	<b>4</b>	<b>\$ 877,935</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	1	-5,003	3	352,273	10	1,242,854
ANATOMIC PATHOLOGY	0	0	0	0	1	60,000	2	265,000
ANDROLOGY RESEARCH	0	0	0	0	1	194,046	2	274,965
ANESTHESIOLOGY - OPERATION	0	0	1	125,000	5	961,271	7	1,279,151
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	3	1,157,398	1	30,000
BIOCHEMISTRY RESEARCH	4	776,334	5	5,159,404	17	7,575,515	15	7,129,818

# BOARD OF TRUSTEES

*December 2015*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS RES	6	-320,212	2	63,151	36	2,993,352	38	5,037,784
CARDIOTHORACIC DIVISION	0	0	0	0	1	405,845	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	2	14,347	4	1,015,407
CARDIOVASCULAR GENETICS	0	0	0	0	1	182,440	4	681,305
CLINICAL PATHOLOGY	0	0	0	0	1	16,018	2	29,999
CLINICAL TRIALS OFFICE	1	3,001	0	0	3	119,051	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,528,278	4	4,576,330
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	250,000	1	90,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0
DERM RESEARCH	1	45,691	0	0	2	60,691	0	0
DERMATOLOGY	0	0	0	0	4	370,154	4	589,794
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000
DFPM-DIV OF OCCUP&ENVIRON	2	268,642	1	21,851	10	3,078,085	9	2,175,989
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	305,178	4	690,095
DFPM-PHYSICIAN ASSISTANT P	1	122,207	0	0	2	287,207	0	0
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	14	1,912,434	7	845,223
DIVISION OF EPIDEMIOLOGY	6	845,306	9	661,613	56	11,011,199	44	5,140,098
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	3	40,573
ENDOCRINOLOGY/DIABETES RES	0	0	1	50,256	0	0	3	987,811
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	31,141	0	0
GASTROENTEROLOGY	2	89,758	2	244,038	8	1,032,107	20	1,983,225
GENERAL INTERNAL MEDICINE	0	0	1	173,406	2	315,474	3	464,788
GENERAL OBSTETRICS & GYN D	2	4,037,987	0	0	11	5,318,890	2	211,607
GENERAL PEDIATRICS	0	0	0	0	5	464,221	7	3,268,360
GENERAL SURGERY CONTRACTS	1	14,206	0	0	1	14,206	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	1	100,000
GENETIC EPIDEMIOLOGY	1	501,944	0	0	5	1,327,565	3	187,414
GENETIC SCIENCE LEARNING C	0	0	0	0	6	1,587,748	3	1,749,626
GERIATRICS	5	158,482	0	0	44	1,701,559	20	1,646,125
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	1	74,390
HEMATOLOGY	2	528,359	3	411,550	3	598,132	23	2,001,825
HUMAN GENETICS	1	180,000	1	10,000	4	395,760	4	501,872
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	3	431,619	1	148,628
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	284,963	0	0
HUMAN GENETICS-G. KARDON	0	0	1	278,257	1	6,500	2	285,257
HUMAN GENETICS-GABOR MARTH	0	0	1	749,912	1	200,660	1	749,912
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	162,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	424,656
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	184,603	1	37,157
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	542,481
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	147,510
HUMAN GENETICS-NELS ELDE	0	0	0	0	3	458,624	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	295,999	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	633,250	0	0
INFECTIOUS DISEASE	4	531,641	0	0	8	1,152,144	10	1,065,337



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	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
INTERNAL MEDICINE	0	0	0	0	0	0	1	229,533
LUNG HEALTH STUDY	1	68,398	0	0	1	68,398	0	0
MATERNAL-FETAL MEDICINE DI	0	0	1	- 55,322	8	576,665	5	109,367
MICROBIOLOGY & IMMUNOLOGY	2	- 76,900	1	186,250	12	2,306,185	15	4,186,623
MOLECULAR MEDICINE PROGRAM	0	0	0	0	23	5,747,021	20	7,063,356
NEPHROLOGY	1	1,912	7	4,477,909	30	2,362,397	23	8,053,375
NEUROBIOLOGY & ANATOMY LAB	1	167,625	2	293,500	9	1,126,119	12	2,591,632
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0
NEUROLOGY	6	1,962,900	10	847,009	14	2,843,985	33	4,613,991
NEUROMUSCULAR RESEARCH	0	0	2	803,531	12	947,282	5	2,756,470
NEUROSURGERY	0	0	0	0	1	86,819	1	30,634
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,310,610	3	1,321,497
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000
ONCOLOGY	0	0	0	0	0	0	1	50,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	40,000
OPHTHALMOLOGY-CLINICAL STU	2	305,365	0	0	13	827,120	3	63,202
OPHTHALMOLOGY-RESEARCH	9	- 122,688	3	901,010	28	3,694,496	34	6,473,533
ORTHOPAEDIC SURGERY OPERAT	8	199,067	2	71,026	24	1,358,000	19	1,552,833
OTOLARYNGOLOGY CONTRACTS	2	98,856	0	0	5	203,780	4	1,022,563
PATHOLOGY	0	0	0	0	0	0	1	151,013
PEDIATRIC CARDIOLOGY	1	16,500	0	0	6	304,710	7	377,588
PEDIATRIC CRITICAL CARE	1	126,653	0	0	17	2,918,748	13	1,322,135
PEDIATRIC EDUCATION	0	0	0	0	2	126,147	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	345,896	3	125,262
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	2	359,149
PEDIATRIC GENETICS	1	303,062	2	3,000	13	758,753	6	356,328
PEDIATRIC HEMATOLOGY/ONCOL	1	20,001	3	114,355	11	275,116	8	611,340
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	0	0	2	173,603
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	497,953	3	214,602
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230
PEDIATRIC MOTOR DISORDERS	0	0	0	0	0	0	3	455,423
PEDIATRIC NEONATOLOGY	1	36,246	2	97,726	5	2,174,262	5	470,445
PEDIATRIC NEUROLOGY	0	0	0	0	3	326,720	2	208,164
PEDIATRIC PULMONOLOGY	0	0	0	0	4	548,601	0	0
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	80,800	1	67,189
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	8,973	0	0
PEDIATRICS	0	0	0	0	0	0	2	20,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	449,642
PEDIATRICS WOMAN & CHILD I	0	0	2	49,040	4	2,700,797	4	1,031,820
PEDS CLINICAL PHARMACOLOGY	1	101,397	4	822,892	20	2,099,865	9	1,342,244
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	2	27,783	0	0
PHYSICAL MED & REHAB - OPE	1	18,917	0	0	3	149,928	1	50,000
PLASTIC SURGERY RESEARCH	0	0	2	506,560	4	535,310	4	557,341
POPULATION HEALTH SCIENCES	0	0	0	0	3	326,416	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	0	0	4	288,151	14	249,483	16	6,156,160
PSYCHIATRY - CHILD CLINICA	0	0	0	0	0	0	1	74,420
PSYCHIATRY - RESEARCH	0	0	0	0	5	1,323,140	2	383,546
PULMONARY	1	6,470	2	355,559	13	1,092,826	11	1,347,924
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	2	46,150
RADIOBIOLOGY	0	0	1	52,365	0	0	2	72,365

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	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
RADIOLOGY RESEARCH	1	35,063	2	252,352	16	1,368,744	14	2,905,199
RHEUMATOLOGY	0	0	0	0	11	960,124	8	334,978
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	27,000	0	0
SOM FINANCE	0	0	0	0	1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0	1	4,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	395,758	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	1	2,747,302	3	147,411
UTAH CANCER REGISTRY	0	0	0	0	7	367,869	3	330,302
VASCULAR SURGERY CONTRACTS	1	74,208	0	0	4	232,541	4	229,802
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	47,714	1	36,867
<b>Totals</b>	<b>81</b>	<b>\$11,126,395</b>	<b>81</b>	<b>\$18,010,349</b>	<b>663</b>	<b>\$102,204,785</b>	<b>605</b>	<b>\$110,540,272</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
COLLEGE OF LAW	0	0	0	0	0	0	1	45,181
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	800,000
NANO INSTITUTE	1	32,875	0	0	3	668,125	4	1,837,493
NATURAL HISTORY MUSEUM OF	0	0	0	0	11	445,410	3	39,067
OUTREACH AND ENGAGEMENT	0	0	1	36,500	0	0	1	36,500
SCIENT COMP & IMAG INSTIT-	4	486,155	8	1,937,203	34	7,109,969	32	6,941,712
<b>Totals</b>	<b>5</b>	<b>\$ 519,030</b>	<b>9</b>	<b>\$1,973,703</b>	<b>48</b>	<b>\$ 8,223,504</b>	<b>42</b>	<b>\$ 9,699,953</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
FLEET SERVICES	1	70,262	0	0	1	70,262	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>
<b>VP FOR RESEARCH</b>								
ATMOSPHERIC SCIENCES	0	0	0	0	1	52,520	0	0
BRAIN INSTITUTE	0	0	0	0	2	519,777	0	0
GEOLOGY & GEOPHYSICS	0	0	0	0	1	197,366	0	0
GLOBAL CHANGE & ECOSYSTEM	0	0	1	1,700	6	1,936,321	16	2,501,927
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	868,301	1	496,285
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	1	23,766	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	377,958	1	83,426
TECH VENTURE COMMERCIALIZA	0	0	1	149,498	0	0	2	231,746
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	1	39,462
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 151,198</b>	<b>15</b>	<b>\$ 4,056,009</b>	<b>21</b>	<b>\$ 3,352,846</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	322,326	1	13,660
DEAN OF STUDENTS	0	0	0	0	0	0	1	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	1	330,421	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	0	0	1	330,421
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 652,747</b>	<b>3</b>	<b>\$ 666,407</b>

**BOARD OF TRUSTEES**

*December 2015*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	32,297	2	160,156
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 32,297	2	\$ 160,156
<b>Grand Totals</b>	164	\$22,525,541	176	\$27,990,744	1350	\$247,427,962	1346	\$244,859,197

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	26,715	2	5,042
Research	3	49,432	0	0	10	343,343	3	113,514
Training Instruction Education	0	0	0	0	3	100,000	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 49,432</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 470,058</b>	<b>5</b>	<b>\$ 118,556</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	26,715	1	5,042
Research	2	10,000	0	0	10	325,843	2	51,291
Training Instruction Education	0	0	0	0	3	99,189	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 451,747</b>	<b>3</b>	<b>\$ 56,333</b>

**COLLEGE OF EDUCATION**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	18,691	2	142,497	3	198,691
Research	3	421,691	2	142,500	5	958,917	4	396,626
Training Instruction Education	0	0	1	93,261	7	1,161,023	3	563,922
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 421,691</b>	<b>4</b>	<b>\$ 254,452</b>	<b>14</b>	<b>\$ 2,262,437</b>	<b>10</b>	<b>\$ 1,159,239</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	202,491	0	0
Research	0	0	3	615,113	9	3,175,872	10	3,766,036
Training Instruction Education	7	7,126,191	4	3,676,494	11	7,477,414	6	3,916,021
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 7,126,191</b>	<b>7</b>	<b>\$ 4,291,607</b>	<b>21</b>	<b>\$ 10,855,777</b>	<b>16</b>	<b>\$ 7,682,057</b>

**COLLEGE OF ENGINEERING**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	4	39,115	4	437,080	9	379,085
Research	13	2,694,267	13	753,395	139	28,970,246	146	25,079,368
Training Instruction Education	0	0	0	0	11	573,761	6	150,000
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,694,267</b>	<b>17</b>	<b>\$ 792,510</b>	<b>154</b>	<b>\$ 29,981,087</b>	<b>161</b>	<b>\$ 25,608,453</b>
<b>PROPOSALS</b>								
Clinical	0	0	1	59,302	0	0	1	59,302
Other-Public Service	1	299,978	0	0	5	553,978	2	15,840

**BOARD OF TRUSTEES**  
*December 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	35	16,742,499	16	10,174,234	203	82,457,057	148	90,038,803
Training Instruction Education	0	0	0	0	5	414,683	2	58,513
<b>ALL PROPOSAL TOTALS</b>	<b>36</b>	<b>\$ 17,042,477</b>	<b>17</b>	<b>\$ 10,233,536</b>	<b>213</b>	<b>\$ 83,425,718</b>	<b>153</b>	<b>\$ 90,172,458</b>

**COLLEGE OF FINE ARTS**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	141,802	3	105,000
Training Instruction Education	0	0	0	0	1	144,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 285,802</b>	<b>3</b>	<b>\$ 105,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	118,465	3	149,350	4	236,365
Research	0	0	0	0	2	59,946	0	0
Training Instruction Education	0	0	0	0	1	144,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 118,465</b>	<b>6</b>	<b>\$ 353,296</b>	<b>4</b>	<b>\$ 236,365</b>

**COLLEGE OF HEALTH**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	88,217	8	509,607
Research	3	278,534	0	0	9	998,822	7	796,223
Training Instruction Education	0	0	0	0	0	0	1	248,446
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 278,534</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 1,087,039</b>	<b>16</b>	<b>\$ 1,554,276</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	77,677	3	116,000
Research	2	26,959	0	0	8	1,372,664	3	593,894
Training Instruction Education	1	1,223,787	0	0	1	1,223,787	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 1,250,746</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 2,674,128</b>	<b>6</b>	<b>\$ 709,894</b>

**COLLEGE OF HUMANITIES**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	265,460	2	251,143
Research	0	0	0	0	5	2,635,767	4	347,867
Training Instruction Education	0	0	0	0	6	1,928,059	4	1,651,500
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 4,829,286</b>	<b>10</b>	<b>\$ 2,250,510</b>

**BOARD OF TRUSTEES**  
*December 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	350,006	2	514,399
Research	1	19,794	1	48,000	6	1,007,369	8	3,120,615
Training Instruction Education	1	350,000	0	0	2	418,092	4	2,632,500
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 369,794</b>	<b>1</b>	<b>\$ 48,000</b>	<b>9</b>	<b>\$ 1,775,467</b>	<b>14</b>	<b>\$ 6,267,514</b>

**COLLEGE OF LAW**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	70,380	0	0
Research	0	0	0	0	0	0	1	50,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,380</b>	<b>1</b>	<b>\$ 50,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	70,380	1	339,005	1	70,380
Research	0	0	0	0	2	270,139	4	840,628
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,380</b>	<b>3</b>	<b>\$ 609,144</b>	<b>5</b>	<b>\$ 911,008</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	6,709	1	2,500	10	96,996	10	380,620
Research	6	777,266	8	785,374	49	6,181,179	52	7,176,890
Training Instruction Education	0	0	0	0	1	20,000	0	0
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 783,975</b>	<b>9</b>	<b>\$ 787,874</b>	<b>60</b>	<b>\$ 6,298,174</b>	<b>62</b>	<b>\$ 7,557,510</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	4,428,086
Research	4	759,666	5	904,781	27	6,625,423	44	17,743,671
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 759,666</b>	<b>5</b>	<b>\$ 904,781</b>	<b>27</b>	<b>\$ 6,625,423</b>	<b>45</b>	<b>\$ 22,171,757</b>

**COLLEGE OF NURSING**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	294,108	0	0	8	630,403	1	6,076
Research	0	0	0	0	7	6,634,840	3	2,286,319
Training Instruction Education	0	0	0	0	8	2,351,416	8	1,225,025
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 294,108</b>	<b>0</b>	<b>\$ 0</b>	<b>23</b>	<b>\$ 9,616,659</b>	<b>12</b>	<b>\$ 3,517,420</b>

**BOARD OF TRUSTEES**  
*December 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Research	1	44,020	0	0	8	15,102,919	8	13,807,365
Training Instruction Education	1	73,274	0	0	8	560,646	2	75,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 117,294</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 15,663,565</b>	<b>10</b>	<b>\$ 13,882,365</b>

**COLLEGE OF PHARMACY**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	12,400
Other-Public Service	5	87,945	5	263,539	14	722,735	18	1,331,259
Research	1	20,000	1	171,030	21	8,175,121	34	7,513,173
Training Instruction Education	1	499,786	0	0	2	553,286	2	32,500
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 607,731</b>	<b>6</b>	<b>\$ 434,569</b>	<b>37</b>	<b>\$ 9,451,143</b>	<b>55</b>	<b>\$ 8,889,332</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	173,450	7	987,471	6	985,461
Research	5	12,134,304	5	6,485,578	37	45,498,268	31	32,672,820
Training Instruction Education	0	0	0	0	1	106,600	1	26,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 12,134,304</b>	<b>6</b>	<b>\$ 6,659,028</b>	<b>45</b>	<b>\$ 46,592,339</b>	<b>38</b>	<b>\$ 33,684,281</b>

**COLLEGE OF SCIENCE**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	316,542	4	512,549
Research	10	844,559	9	2,368,389	74	14,931,427	76	17,575,660
Training Instruction Education	0	0	1	87,436	7	922,158	8	2,072,578
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 844,559</b>	<b>10</b>	<b>\$ 2,455,825</b>	<b>86</b>	<b>\$ 16,170,127</b>	<b>88</b>	<b>\$ 20,160,787</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	120,212	1	0
Research	12	3,505,034	8	612,614	124	69,861,868	113	66,456,735
Training Instruction Education	3	2,995,945	0	0	11	5,634,743	4	529,752
<b>ALL PROPOSAL TOTALS</b>	<b>15</b>	<b>\$ 6,500,979</b>	<b>8</b>	<b>\$ 612,614</b>	<b>138</b>	<b>\$ 75,616,823</b>	<b>118</b>	<b>\$ 66,986,487</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	6,000	6	319,775	5	299,734
Research	4	29,114	1	81,709	23	3,519,371	24	7,805,388

**BOARD OF TRUSTEES**  
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Training Instruction Education	0	0	0	0	1	123,914	1	88,568
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 29,114</b>	<b>2</b>	<b>\$ 87,709</b>	<b>30</b>	<b>\$ 3,963,060</b>	<b>30</b>	<b>\$ 8,193,690</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	79,615	1	182,920
Research	3	2,677,242	10	2,564,268	34	31,174,968	48	12,863,951
Training Instruction Education	1	57,780	1	83,144	2	83,385	1	83,144
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 2,735,022</b>	<b>11</b>	<b>\$ 2,647,412</b>	<b>38</b>	<b>\$ 31,337,968</b>	<b>50</b>	<b>\$ 13,130,015</b>

**COLLEGE OF SOCIAL WORK**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	338,127	10	2,515,918
Research	0	0	0	0	4	805,255	4	374,402
Training Instruction Education	0	0	0	0	2	5,198,440	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 6,341,822</b>	<b>14</b>	<b>\$ 2,890,320</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	2	2,294,486	2	169,771	7	2,842,397
Research	0	0	0	0	6	6,779,486	6	3,778,733
Training Instruction Education	0	0	0	0	1	159,818	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 2,294,486</b>	<b>9</b>	<b>\$ 7,109,075</b>	<b>13</b>	<b>\$ 6,621,130</b>

**GRADUATE SCHOOL**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	0	0	0	0	2	57,160	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 57,160</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Training Instruction Education	0	0	0	0	1	28,580	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,580</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	15,000	1	8,620
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 8,620</b>



**BOARD OF TRUSTEES**  
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<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	50,000	1	14,708
Training Instruction Education	0	0	0	0	0	0	2	45,006
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>50,000</b>	<b>3 \$</b>	<b>59,714</b>

**OFFICE OF SR VP HEALTH SCI**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	1,018,782	3	110,634	28	8,420,330	41	9,186,475
Other-Public Service	2	118,174	0	0	9	6,092,392	9	6,238,298
Research	10	2,323,074	21	2,149,468	65	15,379,982	85	16,470,818
Training Instruction Education	0	0	0	0	4	478,576	2	245,139
<b>ALL AWARD TOTALS</b>	<b>15 \$</b>	<b>3,460,030</b>	<b>24 \$</b>	<b>2,260,102</b>	<b>106 \$</b>	<b>30,371,279</b>	<b>137 \$</b>	<b>32,140,729</b>

<b>PROPOSALS</b>								
Clinical	1	1,327	5	6,635	17	157,732	23	15,938
Other-Public Service	2	62,754	0	0	4	13,947,906	1	350,000
Research	20	8,885,257	11	4,955,232	118	76,598,163	81	58,246,096
Training Instruction Education	0	0	0	0	1	2,480,790	3	682,816
<b>ALL PROPOSAL TOTALS</b>	<b>23 \$</b>	<b>8,949,338</b>	<b>16 \$</b>	<b>4,961,867</b>	<b>140 \$</b>	<b>93,184,591</b>	<b>108 \$</b>	<b>59,294,850</b>

**OFFICE OF THE PRESIDENT**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	20,000	3	700,000
Research	9	446,414	8	227,905	33	5,825,242	46	2,823,972
Training Instruction Education	0	0	0	0	1	56,108	4	75,918
<b>ALL AWARD TOTALS</b>	<b>9 \$</b>	<b>446,414</b>	<b>8 \$</b>	<b>227,905</b>	<b>36 \$</b>	<b>5,901,350</b>	<b>53 \$</b>	<b>3,599,890</b>

<b>PROPOSALS</b>								
Research	1	65,120	5	342,000	22	5,352,904	32	9,457,798
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>65,120</b>	<b>5 \$</b>	<b>342,000</b>	<b>22 \$</b>	<b>5,352,904</b>	<b>32 \$</b>	<b>9,457,798</b>

**PRESIDENT**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	-23,306	3	171,616	2	95,606
Research	0	0	0	0	1	-21,000	1	23,333
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>-23,306</b>	<b>4 \$</b>	<b>150,616</b>	<b>3 \$</b>	<b>118,939</b>

**BOARD OF TRUSTEES**  
*December 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	216,728	1	59,000
Training Instruction Education	0	0	0	0	0	0	1	14,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>216,728</b>	<b>2 \$</b>	<b>73,000</b>

**SCHOOL OF BUSINESS**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	104,860	3	2,878,956	3	124,660
Research	1	900,000	0	0	5	1,193,739	2	313,981
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>900,000</b>	<b>2 \$</b>	<b>104,860</b>	<b>8 \$</b>	<b>4,072,695</b>	<b>5 \$</b>	<b>438,641</b>

<b>PROPOSALS</b>								
Other-Public Service	1	274,565	1	15,000	2	628,718	2	34,800
Research	3	937,102	0	0	7	1,230,841	2	27,000
Training Instruction Education	0	0	1	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>4 \$</b>	<b>1,211,667</b>	<b>2 \$</b>	<b>15,000</b>	<b>9 \$</b>	<b>1,859,559</b>	<b>5 \$</b>	<b>61,800</b>

**SCHOOL OF DENTISTRY ADMIN**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	624,315	1	8,598
Research	0	0	0	0	1	93,870	3	869,337
Training Instruction Education	0	0	0	0	1	75,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>7 \$</b>	<b>793,185</b>	<b>4 \$</b>	<b>877,935</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	10,000	0	0
Other-Public Service	0	0	0	0	1	5,250	1	20,000
Research	0	0	1	0	2	626,797	4	11,092,567
Training Instruction Education	0	0	0	0	1	75,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>0</b>	<b>5 \$</b>	<b>717,047</b>	<b>5 \$</b>	<b>11,112,567</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	15	1,203,421	16	2,413,535	100	11,256,399	101	15,869,141
Other-Public Service	24	1,148,903	16	836,674	211	11,464,437	151	12,117,283
Research	37	8,246,722	47	15,051,011	300	69,572,915	302	71,734,507

**BOARD OF TRUSTEES**  
*December 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Training Instruction Education	5	527,349	3	182,124	52	9,911,033	54	12,019,058
<b>ALL AWARD TOTALS</b>	<b>81</b>	<b>\$ 11,126,395</b>	<b>82</b>	<b>\$ 18,483,344</b>	<b>663</b>	<b>\$ 102,204,785</b>	<b>608</b>	<b>\$ 111,739,989</b>

<b>PROPOSALS</b>								
Clinical	12	1,097,731	5	504,656	90	8,325,670	85	9,598,335
Other-Public Service	4	133,733	4	492,615	60	18,668,890	52	6,847,204
Research	62	40,301,030	29	11,547,630	441	341,526,805	377	240,474,448
Training Instruction Education	6	3,561,058	4	600,845	23	10,283,248	18	5,261,096
<b>ALL PROPOSAL TOTALS</b>	<b>84</b>	<b>\$ 45,093,552</b>	<b>42</b>	<b>\$ 13,145,746</b>	<b>614</b>	<b>\$ 378,804,613</b>	<b>532</b>	<b>\$ 262,181,083</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	36,500	7	220,686	7	308,279
Research	4	486,155	8	1,937,203	38	7,691,332	34	9,239,040
Training Instruction Education	1	32,875	0	0	3	311,486	1	152,634
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 519,030</b>	<b>9</b>	<b>\$ 1,973,703</b>	<b>48</b>	<b>\$ 8,223,504</b>	<b>42</b>	<b>\$ 9,699,953</b>

<b>PROPOSALS</b>								
Other-Public Service	2	277,940	2	115,268	10	912,915	8	275,803
Research	3	2,873,057	5	4,996,593	31	18,021,803	34	32,505,009
Training Instruction Education	0	0	0	0	0	0	2	339,122
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 3,150,997</b>	<b>7</b>	<b>\$ 5,111,861</b>	<b>41</b>	<b>\$ 18,934,718</b>	<b>44</b>	<b>\$ 33,119,934</b>

**VP FOR ADMINISTRATIVE SERVICES**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	70,262	0	0	1	70,262	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	73,578	1	5,000
Research	0	0	2	151,198	14	3,982,431	17	3,283,829
Training Instruction Education	0	0	0	0	0	0	3	64,017
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 151,198</b>	<b>15</b>	<b>\$ 4,056,009</b>	<b>21</b>	<b>\$ 3,352,846</b>

**BOARD OF TRUSTEES**  
*December 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Other-Public Service	0	0	1	1,700	1	0	1	1,700	
Research	0	0	0	0	3	1,560,425	18	31,855,317	
Training Instruction Education	0	0	0	0	0	0	1	4,016	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>1,700</b>	<b>4 \$</b>	<b>1,560,425</b>	<b>20 \$</b>	<b>31,861,033</b>	

**VP FOR STUDENT AFFAIRS**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	322,326	2	335,986
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>652,747</b>	<b>3 \$</b>	<b>666,407</b>

**VP INSTITUTIONAL ADVANCEMENT**

	December 2015		December 2014		FISCAL YEAR TO DATE (7/15-12/15)		FISCAL YEAR TO DATE (7/14-12/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	35,156
Research	0	0	0	0	1	32,297	1	125,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>32,297</b>	<b>2 \$</b>	<b>160,156</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	75,000
Training Instruction Education	0	0	0	0	0	0	1	493,399
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>568,399</b>

**Grand Total Awards**      164      22,525,541      176      27,990,744      1350      247,427,962      1346      244,859,197

**Grand Total Proposals**      197      106,517,147      133      51,458,483      1390      783,799,635      1228      670,301,842