

BOARD OF TRUSTEES
October 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	59	6,071,116	36	6,280,891	177	22,153,193	141	30,340,169
Instruction	12	1,558,581	12	935,452	100	15,612,416	96	14,001,811
Clinical	25	3,062,777	28	5,588,412	117	19,026,258	115	18,637,354
Research	171	61,793,708	128	28,175,313	765	203,401,472	798	159,003,353
ALL AWARD TOTALS	267	\$ 72,486,182	204	\$ 40,980,068	1159	\$ 260,193,340	1150	\$ 221,982,688

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	20	3,829,478	10	1,183,531	89	22,865,975	38	6,484,611
Instruction	6	430,507	5	555,203	29	45,079,835	20	17,641,708
Clinical	36	1,513,728	22	2,511,298	115	8,082,514	97	8,644,036
Research	301	224,792,190	327	286,949,978	877	577,251,473	856	621,361,802
ALL PROPOSAL TOTALS	363	\$ 230,565,903	364	\$ 291,200,010	1110	\$ 653,279,797	1011	\$ 654,132,157

BOARD OF TRUSTEES
October 2018
Section II of IV -- AWARDS BY SPONSOR

	October 2018			October 2017			FISCAL YEAR TO DATE (7/18-10/18)			FISCAL YEAR TO DATE (7/17-10/17)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	129	\$54,495,218	\$ 13,233	73	\$26,872,640	\$ 0	571	\$188,683,095	\$ 414,593	537	\$148,122,231	\$ 680,642
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	48	2,341,152	13,233	27	1,641,231	0	106	6,023,252	130,798	71	3,291,638	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	20,000	0	1	124,995	0	11	1,008,098	0	14	2,045,038	0
NATIONAL SCIENCE FOUNDATION	6	2,835,625	0	1	234,323	0	68	24,112,185	0	68	18,844,315	0
US DEPARTMENT OF DEFENSE	7	9,352,942	0	2	1,421,323	0	23	13,433,183	93,996	18	3,713,251	0
US DEPARTMENT OF EDUCATION	2	312,793	0	1	10,600	0	12	3,291,119	0	8	1,898,529	0
US DEPARTMENT OF ENERGY	6	4,322,499	0	4	466,755	0	35	20,754,646	189,799	26	2,769,541	384,209
US DEPARTMENT OF HEALTH & H	53	32,194,348	0	30	18,555,569	0	296	114,230,498	0	307	109,089,122	0
US DEPARTMENT OF TRANSPORTA	2	1,948,862	0	1	1,650,000	0	2	1,948,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR	1	35,324	0	2	72,066	0	4	144,095	0	3	101,335	0
US DEPARTMENT OF COMMERCE	2	636,672	0	0	0	0	2	636,672	0	3	1,035,915	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	7	269,919	0	8	313,016	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	495,001	0	4	2,695,779	0	5	2,830,566	0	9	3,145,531	0

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	October 2018			October 2017			FISCAL YEAR TO DATE (7/18-10/18)			FISCAL YEAR TO DATE (7/17-10/17)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	10	\$ 522,963	\$ 0	10	\$ 878,188	\$ 71,600	53	\$ 5,835,605	\$ 208,115	57	\$18,814,064	\$ 441,644
Local Government	2	\$ 18,094	\$ 0	2	\$ 45,300	\$ 0	6	\$ 119,476	\$ 0	5	\$ 140,010	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	23	\$1,562,742	\$3,437,588	26	\$2,293,684	\$ 259,953	124	\$15,216,764	\$3,571,211	145	\$13,331,429	\$ 811,287
For-Profit	0	0	0	2	500,000	68,540	5	270,178	0	8	859,149	80,270
Non-Profit	23	1,562,742	3,437,588	24	1,793,684	191,413	119	14,946,586	3,571,211	137	12,472,280	731,017
Hospitals	6	\$ 54,500	\$1,112,290	5	\$ 90,040	\$ 95,158	19	\$ 321,139	\$1,869,447	24	\$ 560,030	\$1,128,841
For-Profit	0	0	0	2	40,040	73,158	2	111,149	251,130	8	219,941	624,641
Non-Profit	6	54,500	1,112,290	3	50,000	22,000	17	209,990	1,618,317	16	340,089	504,200
Industry	43	\$5,846,009	\$ 496,687	48	\$5,876,441	\$1,132,053	182	\$24,895,807	\$1,203,271	184	\$20,496,059	\$1,938,152
For-Profit	41	5,846,009	450,144	48	5,876,441	1,132,053	179	24,895,807	1,033,337	182	20,484,179	1,817,095
Non-Profit	2	0	46,543	0	0	0	3	0	169,934	2	11,880	121,057
Institutions	11	\$ 382,616	\$ 332,735	9	\$ 469,980	\$ 44,731	45	\$ 4,064,811	\$1,437,739	53	\$ 2,709,478	\$1,009,559
For-Profit	1	0	81,956	0	0	0	6	446,455	102,803	3	609,934	0
Non-Profit	10	382,616	250,779	9	469,980	44,731	39	3,618,356	1,334,936	50	2,099,544	1,009,559
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	43	\$ 829,242	\$3,382,265	31	\$ 308,085	\$2,542,215	157	\$ 2,254,485	\$10,073,779	144	\$ 1,673,723	\$10,023,545
For-Profit	0	0	0	0	0	0	1	0	-22,097	2	60,601	73,321
Non-Profit	43	829,242	3,382,265	31	308,085	2,542,215	156	2,254,485	10,095,876	142	1,613,122	9,950,224

BOARD OF TRUSTEES
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	October 2018			October 2017			FISCAL YEAR TO DATE (7/18-10/18)			FISCAL YEAR TO DATE (7/17-10/17)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	267	\$ 63,711,384	\$ 8,774,798	204	\$ 36,834,358	\$ 4,145,710	1159	\$241,415,185	\$ 18,778,154	1150	\$205,949,018	\$ 16,033,670

BOARD OF TRUSTEES
October 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	3	151,594	2	132,024	12	313,420	4	266,933
COLLEGE OF ARCHITECTURE &	1	9,994	0	0	2	19,994	1	11,880
Totals	4	\$ 161,588	2	\$ 132,024	14	\$ 333,414	5	\$ 278,813
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	1	54,000	0	0	2	472,018	2	108,505
EDUCATIONAL PSYCHOLOGY	1	599,437	0	0	3	1,094,726	7	1,022,126
SPECIAL EDUCATION	0	0	0	0	7	934,050	9	1,016,261
U OF U READING CLINIC	0	0	0	0	0	0	1	147,677
UTAH EDUCATION POLICY CENT	0	0	0	0	1	1,499,395	0	0
Totals	2	\$ 653,437	0	\$ 0	14	\$ 4,010,989	19	\$ 2,294,569
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	16,380	4	49,647	9	1,465,009	13	1,497,411
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	1	3,350	2	234,416	9	423,963	8	1,218,759
CIVIL AND ENVIRONMENTAL EN	1	31,824	5	2,531,984	12	3,017,397	16	3,604,798
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	3,000	1	2,000
ELECT & COMPUTER ENGINEERI	7	2,293,226	5	561,968	28	6,140,417	29	3,350,367
ENERGY & GEOSCIENCE INSTIT	1	110,000	4	233,730	7	357,500	16	893,730
ENTERTAINMENT ARTS ENGINEE	2	108,223	0	0	4	229,564	1	61,502
MATERIAL SCIENCE AND ENGIN	0	0	1	226,238	3	625,123	7	827,891
MECHANICAL ENGINEERING	5	1,606,558	2	72,066	22	5,437,731	21	2,931,123
PLASTIC SURGERY DIVISION	0	0	1	64,361	0	0	1	64,361
SCHOOL OF COMPUTING	7	4,987,114	3	273,205	23	10,411,553	13	3,103,501
Totals	25	\$9,156,675	27	\$4,247,614	119	\$29,106,857	126	\$17,555,443
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	195,000	1	180,000	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	0	0
Totals	1	\$ 195,000	1	\$ 180,000	2	\$ 250,000	3	\$ 200,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	19,633	1	18,963	4	1,763,119	1	18,963
KINESIOLOGY PROGRAM	1	11,094	0	0	3	60,594	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	6	524,050	5	329,441
OCCUPATIONAL/RECREATIONAL	0	0	1	38,938	1	49,999	2	140,938
PARKS RECREATION AND TOURI	0	0	0	0	3	50,000	1	14,999
PHYSICALTHER/ATHLETICTRAIN	1	152,500	1	25,000	8	3,701,795	10	1,221,104
Totals	3	\$ 183,227	3	\$ 82,901	25	\$ 6,149,557	19	\$ 1,725,445

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	2	216,514	0	0	3	374,515	0	0
AMERICAN WEST CENTER	0	0	0	0	0	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	0	0	3	1,064,645	3	396,240
COMMUNICATION	1	249,795	0	0	1	249,795	0	0
ENGLISH	1	5,000	0	0	1	5,000	0	0
HISTORY	0	0	0	0	0	0	2	199,985
HUMANITIES CENTER	0	0	1	6,000	0	0	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	0	0	2	197,560
Totals	4	\$ 471,309	1	\$ 6,000	10	\$ 2,510,955	11	\$ 1,262,708
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	10,000	1	29,269
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 29,269
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	2,007,347	0	0	15	2,888,539	18	3,298,143
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	1	80,000
GEOLOGY & GEOPHYSICS	2	25,001	3	203,001	10	2,041,201	14	858,946
METALLURGICAL ENGINEERING	1	320,896	0	0	8	1,368,331	5	702,099
MINES AND EARTH SCIENCES-D	1	2,162,500	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	0	0	3	293,830	0	0
SEISMOGRAPH STATIONS	0	0	0	0	2	-30,050	2	-182,191
Totals	11	\$4,515,744	3	\$ 203,001	40	\$ 8,824,352	40	\$ 4,756,997
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	1	30,000	0	0	1	30,000	0	0
CON NURSING	3	588,116	0	0	8	1,892,050	10	728,385
CON-HSCBC DIVISION	1	13,233	0	0	6	996,937	6	416,186
Totals	5	\$ 631,349	0	\$ 0	15	\$ 2,918,987	16	\$ 1,144,571
COLLEGE OF PHARMACY								
ADD PROGRAM	2	6,468,196	0	0	2	6,468,196	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	111,149	0	0
DECIPHER DATA DRIVEN RESRC	1	363,085	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	2	149,705	2	55,000	4	502,080	5	1,744,119
PHARMACEUTICAL CHEMISTRY	1	1,000,000	0	0	3	1,379,637	1	378,750
PHARMACOLOGY AND TOXICOLOG	1	347,837	2	369,999	7	1,648,342	9	1,269,503
PHARMACOTHERAPY	0	0	0	0	1	12,112	2	25,000
PHARMACOTHERAPY OUTCOME RE	1	398,502	1	95,278	4	755,046	5	338,864
UTAH POISON CONTROL CENTER	0	0	0	0	4	377,480	2	161,568
Totals	8	\$8,727,325	5	\$ 520,277	27	\$11,617,126	25	\$ 7,640,554

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	89,824	0	0	26	6,172,197	19	4,001,370
CENTER FOR SCIENCE & MATH	0	0	1	210,000	0	0	3	293,070
CHEMISTRY	8	1,210,959	3	602,072	30	5,663,231	30	6,953,943
MATHEMATICS	1	123,999	0	0	7	1,051,180	15	1,797,605
PHYSICS AND ASTRONOMY	4	941,959	1	0	19	4,076,019	18	3,272,409
Totals	15	\$2,366,741	5	\$ 812,072	82	\$16,962,627	85	\$16,318,397
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	741,821	2	1,492,600
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	- 36,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	498,624	1	193,100
GEOGRAPHY DEPARTMENT	0	0	2	128,100	12	894,956	10	706,338
POLITICAL SCIENCE DEPARTME	0	0	1	63,669	0	0	2	163,669
PSYCHOLOGY DEPARTMENT	3	4,822,837	0	0	14	6,346,694	9	972,352
SOCIOLOGY DEPARTMENT	1	467,939	1	21,656	4	1,338,937	1	21,656
Totals	4	\$5,290,776	4	\$ 213,425	33	\$ 9,821,032	26	\$ 3,513,715
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	2	61,551	0	0	7	267,669	5	14,971,865
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	862,878	3	1,281,590
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	2	178,000	3	184,234
Totals	2	\$ 61,551	0	\$ 0	13	\$ 1,731,007	11	\$16,437,689
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	1	58,543	0	0	1	58,543	1	54,006
Totals	1	\$ 58,543	0	\$ 0	1	\$ 58,543	1	\$ 54,006
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	20,500	0	0	1	20,500	0	0
Totals	1	\$ 20,500	0	\$ 0	1	\$ 20,500	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CVRTI	0	0	0	0	15	1,065,432	12	1,557,880
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	20	18,326,382	19	4,478,874	115	35,717,017	86	20,384,499
OB/GYN WOMAN & CHILD INSTI	2	271,926	1	30,220	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	0	0	3	2,127,488	12	2,427,877	11	7,594,611
SCHOOL OF DENTISTRY	0	0	0	0	1	216,838	3	1,244,482
SOD - RESEARCH	0	0	1	91,583	2	1,001,319	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	22	\$18,598,308	24	\$6,728,165	151	\$42,614,616	125	\$34,382,625
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	122,827	1	75,000	12	10,287,485	18	1,056,360
INST. CLEAN&SECURE ENERGY	1	160,000	0	0	2	260,000	3	383,110
Totals	7	\$ 282,827	1	\$ 75,000	14	\$10,547,485	21	\$ 1,439,470
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	0	0	1	170,531
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 170,531
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	1	34,964
SORENSEN IMPACT CENTER	0	0	0	0	1	495,345	0	0
SORENSEN IMPACT INVESTING	1	450,000	0	0	1	450,000	0	0
THE POLICY INSTITUTE	0	0	3	46,414	2	30,184	4	131,414
Totals	1	\$ 450,000	3	\$ 46,414	6	\$ 1,137,561	5	\$ 166,378
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	300,000	2	749,960
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	0	\$ 0	1	\$ 300,000	3	\$ 799,960
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	145,000	2	904,007	3	877,814	4	1,758,219
AMBATI RESEARCH	0	0	0	0	0	0	2	70,786
ANESTHESIOLOGY - RESEARCH	0	0	1	6,825	2	451,630	2	766,825
ANGELUCCI RESEARCH	0	0	0	0	3	496,065	1	43,528
ARRHYTHMIA RESEARCH CENTER	1	75,985	0	0	3	336,820	4	639,933
BAEHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	0	0	0	0	1	100,000	1	65,000
BIOCHEMISTRY RESEARCH	3	644,373	2	5,040,941	18	8,502,135	21	8,346,257
BIOMED INFORMATICS CORE CC	0	0	0	0	2	189,501	0	0
BIOMEDICAL INFORMATICS RES	3	402,351	0	0	9	2,137,296	10	2,870,945
CARD ADLT RSCH ACTVTY & CN	1	2,400	0	0	1	2,400	0	0

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	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD PED RSCH ACTVY & CNT	1	10,000	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	2	65,500
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	0	0	1	45,400	0	0
CLINICAL TRIALS OFFICE	4	454,304	5	1,830,521	18	2,688,914	12	3,297,966
CTR CLIN & TRANSLATIONAL S	0	0	1	11,359	3	306,168	2	113,591
CTR FOR INTRAOCULAR LENS S	0	0	1	43,447	3	91,334	9	351,823
DEANGELIS RESEARCH	0	0	0	0	0	0	1	50,000
DEPARTMENT OF ANESTHESIOLO	1	510,410	0	0	2	671,940	0	0
DERM RESEARCH	0	0	0	0	3	297,828	2	88,207
DERMATOLOGY	0	0	0	0	0	0	6	737,015
DFPM-CTRS COMM HLTH (CCHIO	1	27,331	0	0	2	336,331	1	309,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	2	448,394	1	299,639	4	2,452,871
DFPM-DIVISION OF PUBLIC HE	1	100,000	3	704,837	3	445,942	5	1,996,195
DFPM-PHYSICIAN ASSISTANT P	0	0	1	23,492	0	0	1	23,492
DIAGNOSTIC NEUROIMAGING	3	472,997	2	2,562,486	7	1,143,595	3	2,579,766
DIV OF CARDIOVASCULAR MEDI	3	727,668	1	303,510	10	1,681,692	9	986,248
DIVISION OF EPIDEMIOLOGY	19	1,915,906	23	1,440,605	54	7,351,079	38	6,362,768
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	0	0	0	0	2	24,603	0	0
ENT RESEARCH GRANTS	2	403,518	1	-15,000	7	866,426	3	122,535
ENT RSCH ACTIVITY & CNTRCT	0	0	2	43,709	0	0	5	285,385
FAMILY MEDICINE ADMINISTRA	0	0	1	120,127	0	0	1	120,127
FAMILY MEDICINE RESEARCH	0	0	1	10,000	1	129,873	1	10,000
GASTROENTEROLOGY	1	348,844	2	600,665	8	603,952	5	916,416
GEN SURG RSCH ACTIVITY & CN	0	0	1	7,435	1	7,435	1	7,435
GEN SURGERY RESEARCH GRANT	1	228,750	0	0	3	396,113	2	155,602
GENERAL INTERNAL MEDICINE	0	0	0	0	1	58,551	1	142,083
GENERAL NEUROLOGY	1	65,000	0	0	2	208,981	0	0
GENERAL PEDIATRICS	0	0	1	40,000	2	82,621	5	303,552
GENERAL SURGERY	0	0	0	0	1	75,000	0	0
GENETIC EPIDEMIOLOGY	0	0	1	2,000	2	1,142,757	1	2,000
GENETIC SCIENCE LEARNING C	0	0	0	0	2	165,216	2	272,460
GERIATRICS	7	170,339	3	74,563	20	1,017,641	17	841,736
HARTNETT RESEARCH	0	0	0	0	2	396,427	4	434,675
HEMATOLOGY	1	163,705	1	856,348	6	1,744,491	8	1,779,411
HUMAN GENETICS	0	0	1	718,914	1	1,263,452	3	1,921,368
HUMAN GENETICS - C. CHOW	0	0	1	60,000	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	49,941	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	1	468
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	1	61,866
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	1	61,194	2	62,538	1	61,194
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	4	1,628,120	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	2	331,525
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	309,258	2	462,153
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	117,526
HUMAN GENETICS-NELS ELDE	0	0	0	0	4	585,064	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	1	14,574	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	1	173,279	1	200,000	1	173,279	2	389,375
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
INFECTIOUS DISEASE	5	227,484	0	0	11	2,267,027	8	1,514,327
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000
JONES RESEARCH	0	0	0	0	0	0	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	380,625	1	37,250
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	0	0	1	500,000	17	3,760,379	26	4,879,961
MOLECULAR MEDICINE PROGRAM	3	615,892	1	379,166	17	4,976,328	26	7,984,055
NEPHROLOGY	13	1,575,996	2	1,190,399	28	3,267,691	18	3,758,649
NEUROBIOLOGY & ANATOMY LAB	6	1,577,992	0	0	14	3,394,993	14	1,770,304
NEUROLOGY	0	0	3	793,993	8	822,072	14	2,214,876
NEUROMUSCULAR	1	34,370	2	389,670	4	500,011	5	2,348,300
NEUROSURGERY	2	64,136	0	0	5	385,383	1	7,878
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	2	1,421,323	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	0	0
NUTRITION & INTEGRATIVE PH	1	314,734	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	1	235,934	2	218,345	6	4,885,134	4	541,440
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	4	255,709	3	51,877	7	421,035	10	1,454,956
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	1	16,752
OPHTHALMOLOGY-CLINICAL STU	3	60,987	0	0	7	441,176	5	182,402
OPHTHALMOLOGY-RESEARCH	1	204,600	0	0	4	1,223,481	8	2,234,376
ORTHOPAEDIC SURGERY OPERAT	2	545,566	0	0	9	776,597	10	222,817
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PATHOLOGY	1	90,972	0	0	1	90,972	0	0
PEDIATRIC CARDIOLOGY	0	0	1	5,000	4	320,091	7	219,611
PEDIATRIC CRITICAL CARE	4	202,445	3	181,886	17	3,327,810	13	2,653,982
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	5	182,756	5	172,011
PEDIATRIC GASTROENTEROLOGY	1	38,743	1	26,920	4	110,796	4	96,820
PEDIATRIC GENETICS	1	111,377	3	36,187	15	1,543,787	16	1,116,426
PEDIATRIC HEMATOLOGY/ONCOL	0	0	3	305,547	3	689,072	9	513,586
PEDIATRIC INFECTIOUS DISEA	3	198,688	0	0	4	358,852	1	80,082
PEDIATRIC INPATIENT MEDICI	0	0	0	0	0	0	1	22,985
PEDIATRIC NEONATOLOGY	0	0	1	20,800	5	519,906	4	255,188
PEDIATRIC NEUROLOGY	2	272,288	1	10,000	6	598,406	3	100,542
PEDIATRIC PULMONOLOGY	0	0	0	0	3	176,716	4	271,422
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	262,278	1	106,005
PEDIATRIC RHEUMATOLOGY	0	0	0	0	2	227,021	2	-15,991
PEDIATRIC S & H FAMILIES	0	0	1	600,000	1	600,000	1	600,000
PEDIATRICS WOMAN & CHILD I	1	1,798,862	1	1,650,000	2	5,338,061	5	7,511,735
PEDS CLINICAL PHARMACOLOGY	0	0	1	13,501	0	0	2	38,101
PEDS SURGERY RESEARCH GRAN	0	0	0	0	0	0	1	40,219
PH DIVISION-RESEARCH	2	667,523	0	0	8	1,368,703	2	225,655
PHS-HEALTH SYS INNO & RSRC	1	92,000	0	0	4	325,512	5	515,301

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PHYSICAL MED & REHAB - OPE	0	0	0	0	2	294,637	2	68,732
PHYSICAL THER/ATHLETIC TRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	24,993	0	0
PLASTIC SURG RESEARCH GRAN	1	45,049	0	0	4	81,103	2	54,958
POPULATION HEALTH SCIENCES	1	38,499	0	0	4	1,394,120	1	15,411
PSYCHIATRY - RESEARCH	4	659,146	5	1,570,118	8	1,881,683	11	2,301,191
PULMONARY	3	341,643	1	68,540	13	1,864,433	11	1,071,582
RADIOBIOLOGY	0	0	0	0	1	50,000	0	0
RADIOLOGY RESEARCH	4	104,340	1	50,540	16	2,143,055	15	2,284,148
RHEUMATOLOGY	3	259,874	2	180,906	7	839,142	7	546,975
SLEEP AND MOVEMENT DISORDE	0	0	0	0	1	34,245	1	50,000
SOM CURRICULUM	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	2	54,500	0	0	3	90,506
TIAN RESEARCH	2	115,400	0	0	3	93,079	1	12,546
TRANSLATIONAL DIVISION	1	334,058	0	0	1	334,058	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	1	449,751	3	524,574	4	1,113,041	7	3,206,523
URO ADULT RESEARCH GRANTS	0	0	0	0	2	-33,261	1	45,878
URO ANDRO RSCH ACTVITY & CN	0	0	1	256,715	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	2	17,958	0	0	3	61,958
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	0	0	0	0	4	1,925,521	3	383,976
VASCULAR	0	0	0	0	1	749,240	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	1	81,956	0	0	1	81,956	0	0
VASCULAR SURGERY DIVISION	0	0	0	0	1	4,336	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
Totals	135	\$18,658,173	112	\$26,633,418	546	\$101,745,352	557	\$105,525,267
SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN & SECURE ENERGY	0	0	0	0	1	2,778,000	0	0
NANO INSTITUTE	1	71,280	4	277,415	5	554,641	5	327,415
NATURAL HISTORY MUSEUM OF	2	23,456	0	0	4	57,219	5	194,304
OFFICE FOR GLOBAL ENGAGEME	0	0	1	75,000	0	0	2	288,278
OUTREACH AND ENGAGEMENT	1	30,000	0	0	1	30,000	0	0
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	7	799,710	4	586,743	21	3,897,478	22	3,076,790
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	11	\$ 924,446	9	\$ 939,158	34	\$ 7,930,993	34	\$ 3,886,787
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

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VP FOR RESEARCH								
<i>GEOLOGY & GEOPHYSICS</i>	0	0	0	0	0	0	1	95,647
<i>INST FOR HI ENRGY ASTROPHY</i>	0	0	0	0	0	0	1	480,000
<i>NATIONAL CTR FOR VOICE SPE</i>	2	705,961	0	0	2	705,961	1	503,744
<i>TECH VENTURE COMMERCIALIZA</i>	0	0	0	0	1	102,765	1	13,596
<i>UIT CTR HIGH PERF COMPUTIN</i>	0	0	1	90,000	0	0	3	475,904
<i>VP FOR RESEARCH</i>	0	0	1	30,000	0	0	1	30,000
Totals	2	\$ 705,961	2	\$ 120,000	3	\$ 808,726	8	\$ 1,598,891
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE & FAMILY RESOUR</i>	1	273,399	0	0	1	273,399	2	359,276
<i>TRIO - GOV. EDUC. GRANTS</i>	1	39,394	1	10,600	3	421,533	2	359,442
<i>VETERAN SUPPORT CENTER</i>	0	0	0	0	1	17,820	1	27,887
Totals	2	\$ 312,793	1	\$ 10,600	5	\$ 712,752	5	\$ 746,605
VP INSTITUTIONAL ADVANCEMENT								
<i>RED BUTTE GARDEN & ARBORET</i>	1	59,909	1	30,000	1	59,909	2	44,000
Totals	1	\$ 59,909	1	\$ 30,000	1	\$ 59,909	2	\$ 44,000
Grand Totals	267	\$72,486,182	204	\$40,980,068	1159	\$260,193,340	1150	\$221,982,688

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COLLEGE OF ARCHITECTURE & PLAN

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Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	- 30,000	0	0
Research	4	161,588	2	132,024	12	343,414	5	278,813
ALL AWARD TOTALS	4	\$ 161,588	2	\$ 132,024	14	\$ 333,414	5	\$ 278,813
PROPOSALS								
Other-Public Service	0	0	0	0	1	341,000	0	0
Research	1	19,356	1	12,100	7	160,722	4	74,582
ALL PROPOSAL TOTALS	1	\$ 19,356	1	\$ 12,100	8	\$ 501,722	4	\$ 74,582

COLLEGE OF EDUCATION

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
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ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	117,365
Research	1	54,000	0	0	7	2,507,502	6	911,272
Instruction	1	599,437	0	0	7	1,503,487	10	1,265,932
ALL AWARD TOTALS	2	\$ 653,437	0	\$ 0	14	\$ 4,010,989	19	\$ 2,294,569
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	1	49,778	0	0	12	3,121,221	9	6,003,717
Instruction	0	0	0	0	3	5,422,535	3	277,648
ALL PROPOSAL TOTALS	1	\$ 49,778	0	\$ 0	15	\$ 8,543,756	16	\$ 6,388,827

COLLEGE OF ENGINEERING

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
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ALL PROPOSAL TOTALS								
Other-Public Service	2	453,692	2	2,208,190	10	3,049,129	7	2,318,640
Research	22	8,699,633	25	2,039,424	103	25,920,346	117	15,184,935
Instruction	1	3,350	0	0	6	137,382	2	51,868
ALL AWARD TOTALS	25	\$ 9,156,675	27	\$ 4,247,614	119	\$ 29,106,857	126	\$ 17,555,443
PROPOSALS								
Other-Public Service	0	0	2	8,190	2	206,532	3	28,190
Research	42	26,226,421	92	60,386,927	149	91,412,432	188	113,846,742
Instruction	0	0	1	15,000	3	30,494,889	2	514,908
ALL PROPOSAL TOTALS	42	\$ 26,226,421	95	\$ 60,410,117	154	\$ 122,113,853	193	\$ 114,389,840

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COLLEGE OF FINE ARTS

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ALL PROPOSAL TOTALS								
Other-Public Service	1	195,000	0	0	2	250,000	1	10,000
Instruction	0	0	1	180,000	0	0	2	190,000
ALL AWARD TOTALS	1	\$ 195,000	1	\$ 180,000	2	\$ 250,000	3	\$ 200,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	135,000	1	0
Research	2	187,269	0	0	3	221,394	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	2	\$ 187,269	0	\$ 0	6	\$ 356,394	3	\$ 219,897

COLLEGE OF HEALTH

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	40,000	2	121,830
Research	3	183,227	3	82,901	22	5,903,790	17	1,603,615
Instruction	0	0	0	0	2	205,767	0	0
ALL AWARD TOTALS	3	\$ 183,227	3	\$ 82,901	25	\$ 6,149,557	19	\$ 1,725,445
PROPOSALS								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	14	6,729,833	5	2,435,611	29	8,959,667	19	11,843,843
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	14	\$ 6,729,833	5	\$ 2,435,611	31	\$ 10,363,518	19	\$ 11,843,843

COLLEGE OF HUMANITIES

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	5,000	0	0	3	800,501	0	0
Research	1	249,795	0	0	2	432,321	8	776,708
Instruction	2	216,514	1	6,000	5	1,278,133	3	486,000
ALL AWARD TOTALS	4	\$ 471,309	1	\$ 6,000	10	\$ 2,510,955	11	\$ 1,262,708
PROPOSALS								
Other-Public Service	0	0	0	0	3	5,555,000	0	0
Research	1	39,000	3	12,932	5	1,159,689	10	636,360
Instruction	2	178,285	0	0	3	360,596	0	0
ALL PROPOSAL TOTALS	3	\$ 217,285	3	\$ 12,932	11	\$ 7,075,285	10	\$ 636,360

BOARD OF TRUSTEES
October 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	29,269
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 29,269
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 529,270

COLLEGE OF MINES & EARTH SCIENCES

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	258,001	1	12,501
Research	11	4,515,744	3	203,001	38	8,566,351	39	4,744,496
ALL AWARD TOTALS	11	\$ 4,515,744	3	\$ 203,001	40	\$ 8,824,352	40	\$ 4,756,997
PROPOSALS								
Other-Public Service	0	0	0	0	1	88,000	0	0
Research	1	324,403	5	2,710,427	25	9,766,866	23	7,163,687
Instruction	0	0	1	5,000	0	0	1	5,000
ALL PROPOSAL TOTALS	1	\$ 324,403	6	\$ 2,715,427	26	\$ 9,854,866	24	\$ 7,168,687

COLLEGE OF NURSING

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	13,233	0	0	6	138,185	7	477,613
Research	3	588,116	0	0	6	1,829,129	6	583,250
Instruction	1	30,000	0	0	3	951,673	3	83,708
ALL AWARD TOTALS	5	\$ 631,349	0	\$ 0	15	\$ 2,918,987	16	\$ 1,144,571
PROPOSALS								
Other-Public Service	0	0	0	0	3	1,035,619	0	0
Research	6	2,502,090	3	361,325	14	34,854,495	9	6,028,589
Instruction	0	0	1	30,000	1	60,000	1	30,000
ALL PROPOSAL TOTALS	6	\$ 2,502,090	4	\$ 391,325	18	\$ 35,950,114	10	\$ 6,058,589

BOARD OF TRUSTEES
October 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	12,112	0	0
Other-Public Service	2	761,587	0	0	10	1,606,760	6	364,848
Research	6	7,965,738	4	498,481	16	9,998,254	16	7,243,442
Instruction	0	0	1	21,796	0	0	3	32,264
ALL AWARD TOTALS	8	\$ 8,727,325	5	\$ 520,277	27	\$ 11,617,126	25	\$ 7,640,554
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,000	0	0
Research	13	11,935,800	10	5,304,376	30	30,740,187	24	21,317,173
ALL PROPOSAL TOTALS	13	\$ 11,935,800	10	\$ 5,304,376	31	\$ 30,741,187	24	\$ 21,317,173

COLLEGE OF SCIENCE

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	210,000	0	0	1	210,000
Research	15	2,366,741	4	602,072	79	16,689,807	80	15,969,949
Instruction	0	0	0	0	3	272,820	4	138,448
ALL AWARD TOTALS	15	\$ 2,366,741	5	\$ 812,072	82	\$ 16,962,627	85	\$ 16,318,397
PROPOSALS								
Other-Public Service	0	0	1	20,500	0	0	2	1,020,500
Research	25	16,698,285	30	28,791,672	60	32,032,690	68	59,942,578
Instruction	0	0	0	0	2	841,017	1	378
ALL PROPOSAL TOTALS	25	\$ 16,698,285	31	\$ 28,812,172	62	\$ 32,873,707	71	\$ 60,963,456

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	3,105	5	302,025	5	216,590
Research	4	5,290,776	3	210,320	26	9,194,540	19	3,104,224
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	4	\$ 5,290,776	4	\$ 213,425	33	\$ 9,821,032	26	\$ 3,513,715
PROPOSALS								
Other-Public Service	0	0	0	0	3	266,658	1	20,000
Research	10	9,302,388	5	3,829,981	32	19,885,871	36	13,328,255
Instruction	0	0	0	0	2	792,908	0	0
ALL PROPOSAL TOTALS	10	\$ 9,302,388	5	\$ 3,829,981	37	\$ 20,945,437	37	\$ 13,348,255

BOARD OF TRUSTEES
October 2018
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COLLEGE OF SOCIAL WORK

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	15,000	0	0	6	630,516	4	13,499,161
Research	1	46,551	0	0	5	792,491	6	2,638,528
Instruction	0	0	0	0	2	308,000	1	300,000
ALL AWARD TOTALS	2	\$ 61,551	0	\$ 0	13	\$ 1,731,007	11	\$ 16,437,689
PROPOSALS								
Other-Public Service	0	0	0	0	2	6,547,632	1	32,947
Research	2	3,036,841	2	305,000	14	4,639,362	5	689,952
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	2	\$ 3,036,841	2	\$ 305,000	17	\$ 11,194,994	7	\$ 2,642,899

HSC CORE RESEARCH FACILITIES

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	58,543	0	0	1	58,543	1	54,006
ALL AWARD TOTALS	1	\$ 58,543	0	\$ 0	1	\$ 58,543	1	\$ 54,006
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	20,500	0	0	1	20,500	0	0
ALL AWARD TOTALS	1	\$ 20,500	0	\$ 0	1	\$ 20,500	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	500,000	1	48,000	2	525,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 500,000	1	\$ 48,000	2	\$ 525,000

BOARD OF TRUSTEES
October 2018
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OFFICE OF SR VP HEALTH SCI

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	7	690,224	8	1,738,386	35	8,597,045	22	6,172,898
Other-Public Service	0	0	1	20,000	6	1,252,165	7	4,062,648
Research	13	17,759,015	14	4,941,953	95	30,937,245	89	23,437,560
Instruction	1	34,069	0	0	12	1,463,611	5	501,333
ALL AWARD TOTALS	21	\$ 18,483,308	23	\$ 6,700,339	148	\$ 42,250,066	123	\$ 34,174,439
PROPOSALS								
Clinical	9	10,320	6	8,190	36	41,280	29	37,526
Other-Public Service	3	19,969	0	0	4	21,334	2	45,002
Research	40	34,290,783	37	45,610,330	76	66,243,910	77	88,320,121
ALL PROPOSAL TOTALS	52	\$ 34,321,072	43	\$ 45,618,520	116	\$ 66,306,524	108	\$ 88,402,649

OFFICE OF THE PRESIDENT

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	91,397	1	10,000
Research	8	397,827	1	75,000	15	10,662,485	20	1,429,470
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	8	\$ 397,827	1	\$ 75,000	17	\$ 10,912,035	21	\$ 1,439,470
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	1	277,233	0	0
Research	10	9,216,991	2	340,565	22	13,675,338	18	7,173,731
Instruction	1	10,000	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	11	\$ 9,226,991	2	\$ 340,565	25	\$ 13,965,571	18	\$ 7,173,731

PRESIDENT

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	170,531
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 170,531
PROPOSALS								
Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,667

BOARD OF TRUSTEES
October 2018
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SCHOOL OF BUSINESS

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	450,000	0	0	5	1,119,558	1	34,964
Research	0	0	3	46,414	1	18,003	4	131,414
ALL AWARD TOTALS	1	\$ 450,000	3	\$ 46,414	6	\$ 1,137,561	5	\$ 166,378
PROPOSALS								
Other-Public Service	1	255,000	1	550,000	5	782,181	2	550,000
Research	0	0	1	69,955	1	18,003	5	586,322
ALL PROPOSAL TOTALS	1	\$ 255,000	2	\$ 619,955	6	\$ 800,184	7	\$ 1,136,322

SCHOOL OF DENTISTRY

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	549,960
Instruction	0	0	0	0	1	300,000	1	250,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 300,000	3	\$ 799,960
PROPOSALS								
Clinical	0	0	1	32,000	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 32,000	0	\$ 0	3	\$ 198,232

SCHOOL OF MEDICINE-OPERATIONS

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	18	2,372,553	20	3,850,027	80	10,397,102	93	12,464,456
Other-Public Service	47	4,119,597	31	3,839,596	113	12,554,533	85	7,623,086
Research	67	11,819,555	55	18,329,566	305	71,516,262	326	75,937,116
Instruction	3	346,468	7	642,056	48	7,277,456	55	9,708,795
ALL AWARD TOTALS	135	\$ 18,658,173	113	\$ 26,661,244	546	\$ 101,745,352	559	\$ 105,733,453
PROPOSALS								
Clinical	27	1,503,408	15	2,471,108	78	8,038,234	67	8,574,510
Other-Public Service	12	1,901,530	5	104,841	50	5,540,251	14	3,576,820
Research	121	98,310,768	121	129,427,743	363	247,914,037	333	272,628,627
Instruction	3	242,222	2	505,203	10	5,229,307	8	14,662,107
ALL PROPOSAL TOTALS	163	\$ 101,957,928	143	\$ 132,508,895	501	\$ 266,721,829	422	\$ 299,442,064

BOARD OF TRUSTEES
October 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	37,506	0	0	4	59,924	2	114,000
Research	8	870,990	8	864,158	28	7,255,119	29	3,331,667
Instruction	1	15,950	1	75,000	2	615,950	3	441,120
ALL AWARD TOTALS	11	\$ 924,446	9	\$ 939,158	34	\$ 7,930,993	34	\$ 3,886,787
PROPOSALS								
Other-Public Service	1	4,800	0	0	3	194,755	1	25,000
Research	12	5,922,184	10	7,351,034	30	11,284,933	24	11,501,394
Instruction	0	0	0	0	2	610,583	0	0
ALL PROPOSAL TOTALS	13	\$ 5,926,984	10	\$ 7,351,034	35	\$ 12,090,271	25	\$ 11,526,394

VP FOR ADMINISTRATIVE SERVICES

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

VP FOR RESEARCH

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	705,961	2	120,000	2	705,961	8	1,598,891
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	2	\$ 705,961	2	\$ 120,000	3	\$ 808,726	8	\$ 1,598,891
PROPOSALS								
Other-Public Service	1	549,003	0	0	1	549,003	0	0
Research	0	0	0	0	2	599,033	2	120,000
ALL PROPOSAL TOTALS	1	\$ 549,003	0	\$ 0	3	\$ 1,148,036	2	\$ 120,000

BOARD OF TRUSTEES
October 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	387,163
Instruction	2	312,793	1	10,600	5	712,752	2	359,442
ALL AWARD TOTALS	2	\$ 312,793	1	\$ 10,600	5	\$ 712,752	5	\$ 746,605
PROPOSALS								
Other-Public Service	1	1,099,176	0	0	1	1,099,176	1	16,200
ALL PROPOSAL TOTALS	1	\$ 1,099,176	0	\$ 0	1	\$ 1,099,176	1	\$ 16,200

VP INSTITUTIONAL ADVANCEMENT

	October 2018		October 2017		FISCAL YEAR TO DATE (7/18-10/18)		FISCAL YEAR TO DATE (7/17-10/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	59,909	1	30,000	1	59,909	2	44,000
ALL AWARD TOTALS	1	\$ 59,909	1	\$ 30,000	1	\$ 59,909	2	\$ 44,000
PROPOSALS								
Other-Public Service	1	0	0	0	2	23,750	1	3,220
Research	0	0	0	0	1	59,909	0	0
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	3	\$ 83,659	1	\$ 3,220

Grand Total Awards	267	72,486,182	204	40,980,068	1159	260,193,340	1150	221,982,688
Grand Total Proposals	363	230,565,903	364	291,200,010	1110	653,279,797	1011	654,132,157