

BOARD OF TRUSTEES
January 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	40	2,280,872	37	5,574,536	264	39,340,028	307	30,897,854
Instruction	4	546,971	14	781,649	118	16,253,003	144	19,885,534
Clinical	25	5,018,128	22	3,087,733	175	30,216,704	155	21,092,520
Research	151	17,143,157	128	20,176,261	1168	230,554,887	1022	197,323,615
ALL AWARD TOTALS	220	\$ 24,989,128	201	\$ 29,620,179	1725	\$ 316,364,621	1628	\$ 269,199,523

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	11	4,577,077	11	1,613,754	71	19,967,201	117	16,005,169
Instruction	3	174,398	5	3,666,170	35	18,545,458	41	8,729,787
Clinical	34	2,530,085	32	3,148,389	164	13,490,826	146	15,954,451
Research	211	168,649,565	175	101,079,720	1392	999,236,725	1412	834,380,039
ALL PROPOSAL TOTALS	259	\$ 175,931,125	223	\$ 109,508,033	1662	\$1,051,240,210	1716	\$ 875,069,446

BOARD OF TRUSTEES
January 2018
Section II of IV -- AWARDS BY SPONSOR

	January 2018			January 2017			FISCAL YEAR TO DATE (7/17-1/18)			FISCAL YEAR TO DATE (7/16-1/17)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	89	\$11,054,249	\$ 200,856	76	\$16,070,304	\$ 508,895	752	\$201,429,754	\$ 1,071,498	664	\$180,316,821	\$ 905,522
CORP FOR NATL AND COMMUNITY	0	0	0	1	1,932,428	0	0	0	0	1	1,932,428	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	1	292,451	0
US DEPARTMENT OF VETERANS A	33	1,008,966	0	19	1,329,530	0	152	6,565,057	296,433	135	5,567,234	283,462
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	2	1,000	0
NATIONAL AERONAUTICS & SPAC	4	191,764	0	4	367,545	0	19	2,261,802	0	21	2,611,157	6,500
NATIONAL SCIENCE FOUNDATION	10	775,824	0	7	817,481	0	82	25,800,082	0	111	28,377,472	0
US DEPARTMENT OF DEFENSE	3	1,609,434	0	3	1,654,299	0	33	20,316,652	0	33	17,612,401	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,898,529	0	9	2,704,007	0
US DEPARTMENT OF ENERGY	11	1,099,671	200,856	9	759,078	508,895	44	5,508,683	775,065	37	7,393,926	615,560
US DEPARTMENT OF HEALTH & H	25	6,229,754	0	27	7,907,437	0	381	130,919,586	0	284	104,713,806	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,875,000	0	3	1,730,000	0
US DEPARTMENT OF AGRICULTUR	1	150,000	0	0	0	0	4	251,335	0	2	24,477	0
US DEPARTMENT OF COMMERCE	0	0	0	1	159,554	0	4	1,638,965	0	4	3,016,371	0
US DEPARTMENT OF THE INTERI	2	- 11,165	0	2	382,033	0	12	576,934	0	11	873,161	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	2	56,000	0
OTHER FEDERAL AGENCIES	0	0	0	3	760,919	0	11	3,817,130	0	8	3,410,929	0

BOARD OF TRUSTEES
January 2018
Section II of IV -- AWARDS BY SPONSOR

	January 2018			January 2017			FISCAL YEAR TO DATE (7/17-1/18)			FISCAL YEAR TO DATE (7/16-1/17)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	8	\$ 569,989	\$ 250,000	12	\$ 712,724	\$1,263,997	85	\$21,883,674	\$ 815,220	88	\$ 3,771,484	\$2,840,948
Local Government	1	\$ 88,685	\$ 0	2	\$1,406,572	\$ 0	9	\$ 345,115	\$ 0	14	\$ 1,743,965	\$ 20,500
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0
Association and Foundation	30	\$3,523,002	\$ 221,094	28	\$1,598,791	\$ 388,774	212	\$20,845,281	\$1,422,635	201	\$18,142,246	\$2,664,252
For-Profit	2	35,000	41,577	4	207,663	0	12	894,149	152,042	11	545,537	77,513
Non-Profit	28	3,488,002	179,517	24	1,391,127	388,774	200	19,951,132	1,270,593	190	17,596,709	2,586,739
Hospitals	5	\$ 340,002	\$ 261,937	13	\$ 293,897	\$ 407,607	42	\$ 960,822	\$2,204,065	48	\$ 404,777	\$2,883,354
For-Profit	1	40,002	0	3	0	163,303	11	259,943	669,356	15	36,630	1,095,741
Non-Profit	4	300,000	261,937	10	293,897	244,304	31	700,879	1,534,709	33	368,147	1,787,613
Industry	36	\$4,215,209	\$ 391,039	39	\$4,628,506	\$ 138,058	296	\$35,776,319	\$2,958,084	339	\$28,894,904	\$3,848,044
For-Profit	36	4,215,209	391,039	39	4,628,506	138,058	294	35,764,439	2,837,027	338	28,894,904	3,727,741
Non-Profit	0	0	0	0	0	0	2	11,880	121,057	1	0	120,303
Institutions	9	\$ 321,789	\$ 18,683	6	\$ 220,000	\$ 89,278	84	\$ 4,383,980	\$2,044,835	73	\$ 3,238,388	\$2,781,113
For-Profit	0	0	0	0	0	0	4	611,299	0	2	106,410	399,076
Non-Profit	9	321,789	18,683	6	220,000	89,278	80	3,772,681	2,044,835	71	3,131,978	2,382,037
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 13,500	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	2	13,500	0
Universities	42	\$1,141,888	\$2,390,706	25	\$ 393,419	\$1,499,357	244	\$ 4,742,641	\$15,378,704	197	\$ 3,555,666	\$13,064,756
For-Profit	1	13,788	0	2	0	651,884	3	74,389	73,321	5	73,620	793,589
Non-Profit	41	1,128,100	2,390,706	23	393,419	847,473	241	4,668,252	15,305,383	192	3,482,046	12,271,167

BOARD OF TRUSTEES
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	January 2018			January 2017			FISCAL YEAR TO DATE (7/17-1/18)			FISCAL YEAR TO DATE (7/16-1/17)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	220	\$ 21,254,813	\$ 3,734,315	201	\$ 25,324,213	\$ 4,295,966	1725	\$290,469,581	\$ 25,895,040	1628	\$240,191,035	\$ 29,008,489

BOARD OF TRUSTEES
January 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	30,000	1	66,200	7	334,033	9	348,881
COLLEGE OF ARCHITECTURE & SCHOOL OF ARCHITECTURE	0	0	0	0	1	11,880	1	20,500
	0	0	0	0	0	0	3	118,255
Totals	1	\$ 30,000	1	\$ 66,200	8	\$ 345,913	13	\$ 487,636
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	108,505	2	141,942
EDUCATIONAL PSYCHOLOGY	0	0	1	14,500	10	1,170,841	6	654,149
SPECIAL EDUCATION	0	0	2	0	10	1,014,937	9	492,596
U OF U READING CLINIC	1	128,672	0	0	2	276,349	3	277,952
UTAH EDUCATION POLICY CENT	0	0	1	179,900	1	142,500	3	407,400
Totals	1	\$ 128,672	4	\$ 194,400	25	\$ 2,713,132	23	\$ 1,974,039
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	1,114,000	4	125,498	17	2,657,233	13	987,269
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	433,563
CHEMICAL ENGINEERING	1	500,001	4	286,874	9	1,718,760	16	1,228,107
CIVIL AND ENVIRONMENTAL EN	2	327,000	4	724,738	26	5,888,712	25	4,245,679
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	5,000	1	1,000
ELECT & COMPUTER ENGINEERI	6	327,812	4	747,886	42	4,654,893	38	6,033,649
ENERGY & GEOSCIENCE INSTIT	6	329,947	4	220,000	27	1,498,657	30	1,591,197
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	4	339,473	11	746,793
MATERIAL SCIENCE AND ENGIN	0	0	1	25,658	11	1,120,203	7	546,377
MECHANICAL ENGINEERING	7	471,927	5	1,220,140	35	5,346,140	45	9,550,022
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	40,947	1	39,182
PLASTIC SURGERY DIVISION	0	0	0	0	1	64,361	1	75,350
SCHOOL OF COMPUTING	1	174,918	5	375,665	17	9,278,840	34	7,369,798
Totals	25	\$3,245,605	31	\$3,726,459	192	\$32,613,219	223	\$32,847,985
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	190,000	1	170,000
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	45,000	1	35,000
Totals	0	\$ 0	0	\$ 0	4	\$ 245,000	3	\$ 206,600

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	18,963	2	50,628
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	2	258,611
KINESIOLOGY PROGRAM	0	0	0	0	0	0	2	49,500
NUTRITION & INTEGRATIVE PH	3	993,664	1	75,625	8	1,323,105	3	476,700
OCCUPATIONAL/RECREATIONAL	0	0	0	0	2	140,938	0	0
PARKS RECREATION AND TOURI	2	200,508	0	0	4	225,507	3	205,782
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICALTHER/ATHLETICTRAIN	1	14,757	0	0	16	2,361,936	4	706,069
Totals	6	\$1,208,929	1	\$ 75,625	32	\$ 4,320,449	16	\$ 1,747,290
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	304,673	3	669,544
AMERICAN WEST CENTER	0	0	0	0	1	80,489	1	29,821
ASIAN STUDIES PROGRAM	2	214,000	0	0	6	673,939	5	1,163,545
COMMUNICATION	0	0	0	0	0	0	1	6,000
ENGLISH	1	5,000	0	0	1	5,000	0	0
HISTORY	1	5,000	0	0	3	204,985	0	0
HUMANITIES CENTER	0	0	2	169,981	1	6,000	2	169,981
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	1	225,000
LINGUISTICS	0	0	1	2,000	1	157,434	1	2,000
PHILOSOPHY	0	0	0	0	2	197,560	0	0
Totals	4	\$ 224,000	3	\$ 171,981	17	\$ 1,855,080	14	\$ 2,265,891
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	29,269	1	45,000
Totals	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	152,633	6	397,417	24	3,814,613	27	2,712,272
COLL OF MINES & EARTH SCIE	0	0	0	0	2	479,201	0	0
GEOLOGY & GEOPHYSICS	2	86,576	3	51,362	17	974,519	20	3,213,584
METALLURGICAL ENGINEERING	1	239,284	2	344,697	8	1,156,647	11	2,425,353
MINING ENGINEERING	0	0	0	0	0	0	1	248,490
SEISMOGRAPH STATIONS	1	- 129	1	315,833	3	- 182,320	2	325,833
Totals	7	\$ 478,364	12	\$1,109,310	54	\$ 6,242,660	61	\$ 8,925,533
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	1	55,000	0	0	3	398,080
CON FACULTY	0	0	0	0	7	381,445	7	1,239,122
CON NURSING	2	623,636	0	0	12	1,352,021	7	1,575,161
Totals	2	\$ 623,636	1	\$ 55,000	19	\$ 1,733,466	17	\$ 3,212,363

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,722,750	2	3,846,402
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	9,499
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
DRUG REGIMEN AND REVIEW CE	0	0	1	1,203,090	0	0	1	1,203,090
MEDICINAL CHEMISTRY	0	0	0	0	5	1,744,119	9	2,329,721
PHARMACEUTICAL CHEMISTRY	1	205,199	0	0	2	583,949	1	223,500
PHARMACOLOGY AND TOXICOLOG	1	189,479	1	595,542	13	2,105,553	9	2,367,762
PHARMACOTHERAPY	0	0	2	53,929	2	25,000	5	371,232
PHARMACOTHERAPY OUTCOME RE	2	156,396	1	246,150	10	1,319,658	8	1,107,372
UTAH POISON CONTROL CENTER	1	40,002	0	0	3	201,570	4	172,563
Totals	5	\$ 591,076	5	\$2,098,711	36	\$ 9,702,599	41	\$11,867,392
COLLEGE OF SCIENCE								
BIOLOGY	1	155,508	2	109,579	22	14,202,971	31	4,386,304
CENTER FOR SCIENCE & MATH	0	0	1	45,000	3	293,070	5	458,795
CHEMISTRY	3	668,429	5	2,449,738	42	8,986,642	34	7,620,488
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	687,091
MATHEMATICS	4	371,650	1	14,540	20	2,179,255	20	1,319,536
PHYSICS AND ASTRONOMY	5	80,177	3	499,973	27	3,918,238	15	4,027,140
Totals	13	\$1,275,764	12	\$3,118,831	114	\$29,580,176	107	\$18,499,354
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	9,303	0	0	4	1,524,167	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	-36,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	193,100	1	113,593
GEOGRAPHY DEPARTMENT	1	53,543	1	227,882	12	766,624	12	768,723
POLITICAL SCIENCE DEPARTME	0	0	0	0	3	363,649	2	224,980
PSYCHOLOGY DEPARTMENT	1	20,594	1	4,590	14	1,891,859	12	1,828,268
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,656	3	95,300
Totals	3	\$ 83,440	2	\$ 232,472	36	\$ 4,725,055	34	\$ 3,686,058
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	5	14,971,865	10	642,919
CSW TRANSLATIONAL RESEARCH	1	88,685	0	0	5	1,878,360	5	4,904,277
UTAH CRIMINAL JUSTICE CENT	1	8,168	2	1,396,712	4	192,402	7	1,519,974
Totals	2	\$ 96,853	2	\$1,396,712	14	\$17,042,627	22	\$ 7,067,170
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	-9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	1	58,159	0	0	2	112,165	0	0

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	1	\$ 58,159	0	\$ 0	2	\$ 112,165	0	\$ 0
MARRIOTT LIBRARY								
<i>MARRIOTT LIBRARY - OPERATI</i>	1	500,000	0	0	1	500,000	1	3,403
<i>Totals</i>	1	\$ 500,000	0	\$ 0	1	\$ 500,000	1	\$ 3,403

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	64,594	0	0	1	64,594
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	1	365,050	6	980,720	14	2,295,329	19	3,021,265
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	0	0	1	35,000
ECCLES HLTH SCI LIBRARY OP	0	0	1	14,850	4	717,648	2	48,025
HUNTSMAN CANCER INSTITUTE	16	3,601,862	11	794,288	129	32,443,675	136	25,582,974
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	1	327,712	1	332,750	13	7,931,037	10	6,541,801
SCHOOL OF DENTISTRY	0	0	0	0	3	1,244,482	0	0
SOD - RESEARCH	0	0	0	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	18	\$4,294,624	20	\$2,187,202	172	\$47,515,676	174	\$37,456,267
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	196,488	1	-25,000	24	1,396,906	23	2,771,843
INST. CLEAN&SECURE ENERGY	0	0	0	0	5	737,909	12	2,965,412
Totals	2	\$ 196,488	1	\$ -25,000	29	\$ 2,134,815	35	\$ 5,737,254
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	2	190,531	2	192,848
Totals	0	\$ 0	0	\$ 0	2	\$ 190,531	2	\$ 192,848
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	159,964	1	125,000
SCHOOL OF BUSINESS-DEAN	0	0	1	10,000	0	0	4	772,552
SORENSEN IMPACT CENTER	0	0	1	1,932,428	1	550,000	1	1,932,428
THE POLICY INSTITUTE	2	203,339	0	0	7	379,021	5	189,104
Totals	2	\$ 203,339	2	\$1,942,428	10	\$ 1,088,985	11	\$ 3,019,084
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	0	0	0	0	3	759,960	6	1,159,685
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 809,960	7	\$ 1,166,187
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	432,978	0	0	7	2,629,947	3	85,340
AMBATI RESEARCH	6	337,594	0	0	8	408,380	2	61,771
ANESTHESIOLOGY - RESEARCH	0	0	0	0	3	1,063,001	4	1,124,498
ANGELUCCI RESEARCH	0	0	0	0	2	385,527	3	628,124
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	6	969,403	4	1,243,819
BAEHR RESEARCH	0	0	0	0	3	410,761	2	460,498
BERNSTEIN RESEARCH	0	0	0	0	1	65,000	0	0

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	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	3	430,581	0	0	28	9,406,086	19	8,184,070
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	1	75,000
BIOMEDICAL INFORMATICS RES	2	239,764	4	132,307	19	3,937,017	29	1,960,911
CARD ADLT RSCH ACTVTY & CN	0	0	1	1,692,975	0	0	6	2,329,008
CARDIO ADULT RESEARCH GRAN	0	0	0	0	2	65,500	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	1	13,788	0	0	2	86,433	3	518,076
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	2	346,827
CLINICAL PATHOLOGY	1	16,018	0	0	2	22,053	1	16,018
CLINICAL TRIALS OFFICE	3	201,096	5	204,187	20	4,449,599	16	1,397,887
CTR CLIN & TRANSLATIONAL S	1	183,359	0	0	3	296,950	1	302,000
CTR FOR INTRAOCULAR LENS S	0	0	1	18,298	12	466,188	8	73,728
DEANGELIS RESEARCH	1	50,000	0	0	2	100,000	1	100,000
DEPARTMENT OF ANESTHESIOLO	0	0	1	329,085	0	0	3	395,615
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	163,500
DEPARTMENT OF SURGERY CHAI	1	126,042	0	0	1	126,042	0	0
DEPT OF PED RESEARCH PILOT	1	32,944	0	0	2	33,944	3	321,234
DERM RESEARCH	0	0	1	30,000	8	379,466	8	950,598
DERMATOLOGY	0	0	0	0	7	887,016	1	50,000
DFPM-CTRS COMM HLTH (CCHIO	1	105,000	0	0	2	414,000	1	316,314
DFPM-DIV OF OCCUP&ENVIRON	1	20,520	0	0	6	2,726,391	6	2,460,516
DFPM-DIVISION OF PUBLIC HE	1	45,000	1	46,910	7	2,116,255	8	460,828
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	29,492	1	11,495
DIAGNOSTIC NEUROIMAGING	2	68,601	2	2,109,557	5	2,648,367	8	2,212,442
DIV OF CARDIOVASCULAR MEDI	2	191,063	0	0	14	1,769,762	14	2,302,203
DIVISION OF EPIDEMIOLOGY	17	772,633	21	1,567,878	79	8,514,463	70	4,997,758
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	1	- 3,156
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	121,948	1	20,000
EMERGENCY RESEARCH GRANTS	1	250,000	0	0	1	250,000	0	0
ENT RESEARCH GRANTS	0	0	0	0	5	357,926	0	0
ENT RSCH ACTIVITY & CNTRCT	1	12,260	1	6,435	6	297,645	7	196,289
FAMILY MEDICINE ADMINISTRA	0	0	0	0	2	118,617	1	40,714
GASTROENTEROLOGY	0	0	2	283,850	5	916,416	10	897,631
GEN SURG RSCH ACTIVITY & CN	2	81,279	1	94,791	3	88,714	7	399,892
GEN SURGERY RESEARCH GRANT	1	38,259	1	74,500	6	379,058	2	174,500
GENERAL INTERNAL MEDICINE	1	25,497	0	0	2	167,580	1	61,058
GENERAL PEDIATRICS	0	0	1	4,929	6	360,989	7	371,883
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY DIVISION	1	259,244	0	0	1	259,244	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	0	0	1	39,825
GENETIC EPIDEMIOLOGY	0	0	0	0	2	214,653	6	1,737,965
GENETIC SCIENCE LEARNING C	0	0	1	67,500	4	559,018	2	809,127
GERIATRICS	7	282,796	0	0	37	1,853,787	27	1,939,406
HARTNETT RESEARCH	1	66,016	0	0	5	500,691	2	405,415
HEMATOLOGY	3	308,657	0	0	13	2,296,264	5	1,157,815
HUMAN GENETICS	2	156,601	0	0	7	2,495,194	4	1,456,758
HUMAN GENETICS - C. CHOW	0	0	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	1	133,637
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	2	17,230	0	0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	440,824	2	411,388
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	0	0	0	0	1	61,194	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	676,282	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	331,525	1	298,000
HUMAN GENETICS-LYNN JORDE	2	549,046	0	0	5	1,312,693	1	406,897
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	475,265	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	189,057	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	117,526	0	0
HUMAN GENETICS-NELS ELDE	0	0	1	56,000	1	316,625	5	468,259
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	14,574	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	1	188,238	4	777,611	2	414,863
HUMAN GENETICS-S. MANSOUR	0	0	1	284,962	2	601,587	2	601,587
INFECTIOUS DISEASE	1	32,689	0	0	11	2,151,092	9	2,362,701
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,000	2	1,275,072
JONES RESEARCH	0	0	0	0	1	10,806	1	59,500
KORENBERG RESEARCH	0	0	1	643,674	1	636,124	2	1,202,250
KRIZAJ RESEARCH	0	0	0	0	2	47,845	0	0
LUNG HEALTH STUDY	0	0	0	0	3	135,653	5	664,491
MICROBIOLOGY & IMMUNOLOGY	2	886,075	1	186,250	31	6,631,746	15	3,036,491
MOLECULAR MEDICINE PROGRAM	3	782,626	5	997,921	33	9,312,469	22	5,792,786
NEPHROLOGY	4	246,628	3	88,054	30	4,727,724	32	4,487,068
NEUROBIOLOGY & ANATOMY LAB	0	0	1	32,957	18	2,139,004	16	2,453,332
NEUROIMMUNOLOGY	0	0	0	0	0	0	2	16,714
NEUROLOGY	0	0	5	498,306	17	2,340,946	10	997,745
NEUROMUSCULAR RESEARCH	1	77,000	2	255,357	8	2,856,308	7	1,731,736
NEUROSURGERY	2	81,614	1	87,145	4	104,492	7	475,288
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	4	1,796,865	5	2,689,606
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	324,075	0	0
OB/GYN FAMILY PLANNING	2	224,903	0	0	7	991,770	1	70,984
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	190,938	3	25,125
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	0	0	1	18,448
OB/GYN MATERNAL-FETAL MED	2	180,141	0	0	14	1,671,536	14	1,196,862
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	61,121	3	101,123
OB/GYN RESEARCH	0	0	0	0	3	842,847	2	718,199
OB/GYN WOMAN & CHILD INSTI	1	104,300	0	0	2	121,052	1	50,000
OPHTHALMOLOGY-CLINICAL STU	3	189,874	2	20,399	12	699,122	8	821,078
OPHTHALMOLOGY-RESEARCH	3	92,932	3	86,459	12	2,350,232	28	2,048,198
OPHTHALMOLOGY-SERVICES	0	0	1	24,354	0	0	1	24,354
ORTHOPAEDIC SURGERY OPERAT	1	18,677	0	0	16	2,551,787	16	2,208,322
OTOLARYNGOLOGY DIVISION	0	0	0	0	2	176,346	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	1	280,307	0	0
PEDIATRIC CARDIOLOGY	1	462,684	0	0	8	682,295	3	413,276
PEDIATRIC CRITICAL CARE	1	345,122	2	78,877	25	4,035,338	23	6,648,399
PEDIATRIC EMERGENCY MEDICI	1	13,571	0	0	7	204,049	5	218,233
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	201,014
PEDIATRIC GASTROENTEROLOGY	0	0	1	6,000	4	96,820	3	46,893
PEDIATRIC GENETICS	1	10,000	2	28,200	22	1,386,706	17	1,239,708
PEDIATRIC HEMATOLOGY/ONCOL	0	0	3	127,166	9	513,586	5	226,285

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC INFECTIOUS DISEA	1	6,842	0	0	7	617,163	1	160,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	22,985	2	67,712
PEDIATRIC NEONATOLOGY	3	350,297	0	0	7	605,485	3	29,503
PEDIATRIC NEUROLOGY	0	0	0	0	3	269,828	4	432,234
PEDIATRIC PULMONOLOGY	0	0	0	0	5	300,582	5	327,315
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	109,426	1	106,005
PEDIATRIC RHEUMATOLOGY	0	0	0	0	3	191,713	3	179,325
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	2	625,000
PEDIATRICS WOMAN & CHILD I	0	0	0	0	6	9,761,734	7	8,023,330
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	38,101	2	116,248
PEDS SURG RSCH ACTVTY & CN	1	15,000	1	7,530	1	15,000	2	11,680
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	40,219	1	40,219
PH DIVISION-RESEARCH	0	0	0	0	2	225,655	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	165,532
PHS-HEALTH SYS INNO & RSRC	1	- 19,118	1	59,850	8	511,313	6	819,700
PHYSICAL MED & REHAB - OPE	1	10,908	0	0	6	170,142	2	73,575
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	1	68,399	1	75,625	3	123,357	4	481,320
POPULATION HEALTH SCIENCES	1	9,704	0	0	4	80,082	6	391,300
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	114,617	0	0
PSYCHIATRY - RESEARCH	2	90,600	3	132,663	14	2,486,691	16	2,819,037
PULMONARY	3	232,311	0	0	20	1,540,843	15	957,746
RADIOBIOLOGY	1	29,653	0	0	1	29,653	0	0
RADIOLOGY RESEARCH	2	759,300	4	705,800	21	3,244,901	20	2,165,177
RHEUMATOLOGY	0	0	1	36,418	7	546,975	8	648,098
SLEEP AND MOVEMENT DISORDE	0	0	1	50,000	4	722,084	4	730,362
SOM CURRICULUM/MED ED	0	0	1	25,000	0	0	1	25,000
SPORTS MEDICINE FELLOWSHIP	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	3	90,506	0	0
TIAN RESEARCH	0	0	0	0	1	12,546	0	0
TRANSLATIONAL DIVISION	0	0	0	0	2	325,471	1	325,938
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	3	295,374	2	113,089	16	6,356,338	8	508,287
URO ADLT RSCH ACIVITY & CN	0	0	1	33,007	0	0	3	629,388
URO ADULT RESEARCH GRANTS	1	24,999	0	0	2	70,877	0	0
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	2	257,657	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	225,062	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	2	158,973
UTAH CANCER REGISTRY	0	0	0	0	5	431,107	6	549,383
VASCULAR	0	0	0	0	0	0	1	14,751
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	0	0	3	498,264
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	1	71,544
Totals	118	\$10,919,741	96	\$11,592,504	877	\$143,334,974	749	\$113,207,555

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	341,251	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
NANO INSTITUTE	1	14,459	0	0	7	493,374	2	236,973
NATURAL HISTORY MUSEUM OF	0	0	0	0	7	211,740	5	142,411
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	1	25,000	1	27,375
SCIENT COMP & IMAG INSTIT-	4	613,881	8	1,677,345	33	5,158,787	39	10,634,027
Totals	5	\$ 628,340	8	\$1,677,345	51	\$ 6,518,430	48	\$11,106,539
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	2	15,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 15,000
VP FOR RESEARCH								
BIOENGINEERING	0	0	0	0	0	0	1	14,700
BIOLOGY/EHLERINGER LAB	1	-3	0	0	3	160,354	5	1,358,890
BRAIN INSTITUTE	0	0	0	0	0	0	2	610,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	1	196,937	0	0	3	896,370	3	900,329
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
RIO MESA CENTER	1	-11,036	0	0	1	-11,036	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	3	475,904	1	6,960
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
Totals	3	\$ 185,899	0	\$ 0	14	\$ 2,140,836	14	\$ 2,992,925
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	16,200	0	0	3	375,476	2	336,226
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	0	0
Totals	1	\$ 16,200	0	\$ 0	6	\$ 762,805	4	\$ 1,100,569
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	2	52,800	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	44,000	3	323,304
Totals	0	\$ 0	0	\$ 0	4	\$ 96,800	3	\$ 323,304
Grand Totals	220	\$24,989,128	201	\$29,620,179	1725	\$316,364,621	1628	\$269,199,523

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COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	25,000	2	81,030
Research	1	30,000	1	66,200	7	320,913	10	388,346
Instruction	0	0	0	0	0	0	1	18,260
ALL AWARD TOTALS	1	\$ 30,000	1	\$ 66,200	8	\$ 345,913	13	\$ 487,636

PROPOSALS								
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	25,000	2	75,655
Research	0	0	1	200,000	5	104,582	9	749,758
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 200,000	6	\$ 129,582	13	\$ 883,465

COLLEGE OF EDUCATION

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	179,900	6	144,756	5	491,242
Research	1	128,672	0	0	8	1,182,444	5	505,454
Instruction	0	0	3	14,500	11	1,385,932	13	977,343
ALL AWARD TOTALS	1	\$ 128,672	4	\$ 194,400	25	\$ 2,713,132	23	\$ 1,974,039

PROPOSALS								
	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	2	950,000	4	107,462	7	1,509,723
Research	1	471,226	0	0	13	7,981,382	12	5,737,076
Instruction	0	0	0	0	3	277,648	2	70,154
ALL PROPOSAL TOTALS	1	\$ 471,226	2	\$ 950,000	20	\$ 8,366,492	21	\$ 7,316,953

COLLEGE OF ENGINEERING

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	3	136,793	11	3,130,715	19	5,023,164
Research	25	3,245,605	27	3,435,496	179	29,430,636	194	27,304,994
Instruction	0	0	1	154,170	2	51,868	10	519,827
ALL AWARD TOTALS	25	\$ 3,245,605	31	\$ 3,726,459	192	\$ 32,613,219	223	\$ 32,847,985

PROPOSALS								
	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	4	78,135	5	5,706,518
Research	30	13,049,467	19	4,783,930	271	152,989,140	246	99,649,262

BOARD OF TRUSTEES
January 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	2	151,162	1	1,963,342	4	666,070	4	1,991,021
ALL PROPOSAL TOTALS	32	\$ 13,200,629	20	\$ 6,747,272	279	\$ 153,733,345	255	\$ 107,346,801

COLLEGE OF FINE ARTS

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	55,000	2	36,600
Instruction	0	0	0	0	2	190,000	1	170,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 245,000	3	\$ 206,600

PROPOSALS								
	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	0	6	409,789
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 219,897	7	\$ 410,789

COLLEGE OF HEALTH

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	143,008	0	0	3	264,838	2	168,500
Research	5	1,065,921	1	75,625	29	4,055,611	12	1,358,658
Instruction	0	0	0	0	0	0	2	220,132
ALL AWARD TOTALS	6	\$ 1,208,929	1	\$ 75,625	32	\$ 4,320,449	16	\$ 1,747,290

PROPOSALS								
	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	399,625
Research	5	1,381,546	3	226,024	33	19,237,730	21	11,071,929
ALL PROPOSAL TOTALS	5	\$ 1,381,546	3	\$ 226,024	33	\$ 19,237,730	22	\$ 11,471,554

COLLEGE OF HUMANITIES

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	95,000	1	10,000	2	95,000	3	354,172
Research	2	129,000	1	2,000	10	905,708	5	237,666
Instruction	0	0	1	159,981	5	854,372	6	1,674,053
ALL AWARD TOTALS	4	\$ 224,000	3	\$ 171,981	17	\$ 1,855,080	14	\$ 2,265,891

PROPOSALS								
	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	93,557	0	0	3	563,431	2	0

BOARD OF TRUSTEES
January 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	0	1	2,000	13	636,360	9	1,572,061
Instruction	0	0	0	0	2	210,491	2	299,475
ALL PROPOSAL TOTALS	2	\$ 93,557	1	\$ 2,000	18	\$ 1,410,282	13	\$ 1,871,536

COLLEGE OF LAW

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	29,269	1	45,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000
PROPOSALS								
Other-Public Service	0	0	1	5,000	2	529,270	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,000	2	\$ 529,270	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	329,583	1	12,501	6	423,883
Research	7	478,364	10	779,726	53	6,230,159	53	8,446,649
Instruction	0	0	0	0	0	0	2	55,000
ALL AWARD TOTALS	7	\$ 478,364	12	\$ 1,109,310	54	\$ 6,242,660	61	\$ 8,925,533
PROPOSALS								
Other-Public Service	2	1,096,000	1	315,833	2	1,096,000	5	394,971
Research	14	7,794,618	10	2,013,551	47	19,689,642	69	22,103,405
Instruction	1	23,236	0	0	2	28,236	1	25,000
ALL PROPOSAL TOTALS	17	\$ 8,913,854	11	\$ 2,329,384	51	\$ 20,813,878	75	\$ 22,523,376

COLLEGE OF NURSING

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	8	442,872	5	346,462
Research	2	623,636	0	0	8	1,206,886	6	1,024,834
Instruction	0	0	1	55,000	3	83,708	6	1,841,067
ALL AWARD TOTALS	2	\$ 623,636	1	\$ 55,000	19	\$ 1,733,466	17	\$ 3,212,363
PROPOSALS								
Clinical	0	0	0	0	0	0	1	63,000
Research	4	8,531,885	4	7,482,196	17	19,253,793	12	14,954,367

BOARD OF TRUSTEES
January 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	1	30,000	1	50,000
ALL PROPOSAL TOTALS	4	\$ 8,531,885	4	\$ 7,482,196	18	\$ 19,283,793	14	\$ 15,067,367

COLLEGE OF PHARMACY

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	149,952	2	1,449,240	12	1,411,778	15	2,779,867
Research	3	441,124	3	649,471	21	8,258,557	24	9,072,524
Instruction	0	0	0	0	3	32,264	2	15,000
ALL AWARD TOTALS	5	\$ 591,076	5	\$ 2,098,711	36	\$ 9,702,599	41	\$ 11,867,392
PROPOSALS								
Other-Public Service	0	0	0	0	2	61,600	7	1,032,596
Research	8	1,748,542	2	109,221	40	28,709,980	37	38,930,101
Instruction	0	0	2	44,758	0	0	3	54,758
ALL PROPOSAL TOTALS	8	\$ 1,748,542	4	\$ 153,979	42	\$ 28,771,580	47	\$ 40,017,455

COLLEGE OF SCIENCE

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	20,500	0	0	3	239,615	1	338,795
Research	12	1,255,264	11	3,073,831	107	29,202,113	91	17,465,484
Instruction	0	0	1	45,000	4	138,448	15	695,075
ALL AWARD TOTALS	13	\$ 1,275,764	12	\$ 3,118,831	114	\$ 29,580,176	107	\$ 18,499,354
PROPOSALS								
Other-Public Service	1	999,946	0	0	3	2,020,446	2	1,020,309
Research	4	2,014,616	29	9,460,261	105	74,312,353	157	80,498,287
Instruction	0	0	1	38,070	1	378	9	1,035,052
ALL PROPOSAL TOTALS	5	\$ 3,014,562	30	\$ 9,498,331	109	\$ 76,333,177	168	\$ 82,553,648

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	7	331,333	3	150,225
Research	3	83,440	2	232,472	27	4,200,821	28	3,318,416
Instruction	0	0	0	0	2	192,901	3	217,417
ALL AWARD TOTALS	3	\$ 83,440	2	\$ 232,472	36	\$ 4,725,055	34	\$ 3,686,058

BOARD OF TRUSTEES
January 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	73,355	1	20,000	2	148,585
Research	13	8,952,461	3	546,896	64	30,650,767	45	23,536,382
Instruction	0	0	0	0	1	0	3	73,183
ALL PROPOSAL TOTALS	13	\$ 8,952,461	4	\$ 620,251	66	\$ 30,670,767	50	\$ 23,758,150

COLLEGE OF SOCIAL WORK

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	13,499,161	10	642,919
Research	2	96,853	2	1,396,712	9	3,243,466	12	6,424,251
Instruction	0	0	0	0	1	300,000	0	0
ALL AWARD TOTALS	2	\$ 96,853	2	\$ 1,396,712	14	\$ 17,042,627	22	\$ 7,067,170

PROPOSALS								
Other-Public Service	1	30,000	0	0	3	90,447	1	19,410
Research	1	174,373	1	1,336,712	9	1,433,010	8	1,964,648
Instruction	0	0	0	0	1	1,920,000	0	0
ALL PROPOSAL TOTALS	2	\$ 204,373	1	\$ 1,336,712	13	\$ 3,443,457	9	\$ 1,984,058

GRADUATE SCHOOL

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

HSC CORE RESEARCH FACILITIES

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Research	1	58,159	0	0	2	112,165	0	0
ALL AWARD TOTALS	1	\$ 58,159	0	\$ 0	2	\$ 112,165	0	\$ 0

PROPOSALS								
Research	0	0	0	0	0	0	1	310,172
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 310,172

BOARD OF TRUSTEES
January 2018
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MARRIOTT LIBRARY

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	500,000	0	0	1	500,000	1	3,403
ALL AWARD TOTALS	1	\$ 500,000	0	\$ 0	1	\$ 500,000	1	\$ 3,403
PROPOSALS								
Other-Public Service	0	0	0	0	2	525,000	2	253,402
Research	0	0	1	66,000	0	0	1	66,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 66,000	2	\$ 525,000	3	\$ 319,402

OFFICE OF SR VP HEALTH SCI

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	6	2,906,387	1	308,973	33	10,106,871	33	7,863,944
Other-Public Service	2	167,100	1	14,850	10	4,269,038	10	3,500,158
Research	10	1,221,137	16	1,658,486	123	32,610,608	117	23,642,558
Instruction	0	0	1	64,594	5	501,333	11	1,731,279
ALL AWARD TOTALS	18	\$ 4,294,624	19	\$ 2,046,904	171	\$ 47,487,850	171	\$ 36,737,939
PROPOSALS								
Clinical	11	15,015	8	8,655	49	64,866	36	215,098
Other-Public Service	0	0	0	0	4	1,976,334	2	43,948
Research	25	37,495,215	18	17,650,215	130	185,239,474	148	126,318,330
Instruction	0	0	0	0	0	0	2	2,000,690
ALL PROPOSAL TOTALS	36	\$ 37,510,230	26	\$ 17,658,870	183	\$ 187,280,674	188	\$ 128,578,066

OFFICE OF THE PRESIDENT

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	2	196,488	1	-25,000	28	2,124,815	34	5,727,254
Instruction	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	2	\$ 196,488	1	\$ -25,000	29	\$ 2,134,815	35	\$ 5,737,254
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	65,600
Research	2	282,135	3	1,386,947	30	9,371,371	31	7,288,053
ALL PROPOSAL TOTALS	2	\$ 282,135	3	\$ 1,386,947	30	\$ 9,371,371	33	\$ 7,353,653

BOARD OF TRUSTEES
January 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	190,531	2	192,848
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 190,531	2	\$ 192,848
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,667	1	\$ 172,848

SCHOOL OF BUSINESS

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	203,339	1	1,932,428	5	913,303	6	2,472,679
Research	0	0	1	10,000	5	175,682	4	96,405
Instruction	0	0	0	0	0	0	1	450,000
ALL AWARD TOTALS	2	\$ 203,339	2	\$ 1,942,428	10	\$ 1,088,985	11	\$ 3,019,084
PROPOSALS								
Other-Public Service	0	0	0	0	4	662,142	4	316,451
Research	1	136,177	4	111,083	8	774,707	9	774,645
Instruction	0	0	0	0	0	0	1	450,000
ALL PROPOSAL TOTALS	1	\$ 136,177	4	\$ 111,083	12	\$ 1,436,849	14	\$ 1,541,096

SCHOOL OF DENTISTRY

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	559,960	5	626,437
Research	0	0	0	0	0	0	1	339,750
Instruction	0	0	0	0	1	250,000	1	200,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 809,960	7	\$ 1,166,187
PROPOSALS								
Clinical	0	0	0	0	1	32,000	0	0
Other-Public Service	0	0	0	0	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 198,232	3	\$ 857,000

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January 2018
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SCHOOL OF MEDICINE-OPERATIONS

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	19	2,111,741	21	2,778,760	142	20,109,832	122	13,228,576
Other-Public Service	27	986,180	26	1,521,741	169	12,612,588	198	12,553,654
Research	68	7,274,849	44	7,143,897	493	99,168,766	368	78,024,200
Instruction	4	546,971	6	288,403	74	11,471,614	64	10,119,453
ALL AWARD TOTALS	118	\$ 10,919,741	97	\$ 11,732,802	878	\$ 143,362,800	752	\$ 113,925,883
PROPOSALS								
Clinical	23	2,515,070	24	3,139,734	114	13,393,960	109	15,676,353
Other-Public Service	6	2,357,574	6	269,566	27	11,556,275	56	3,829,651
Research	99	86,119,278	69	53,903,488	564	431,109,319	550	375,100,583
Instruction	0	0	1	1,620,000	17	15,180,968	10	2,513,252
ALL PROPOSAL TOTALS	128	\$ 90,991,922	100	\$ 58,932,788	722	\$ 471,240,522	725	\$ 397,119,839

SR VP ACADEMIC AFFAIRS - OPER

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	- 408	0	0	5	136,607	4	298,841
Research	4	628,747	8	1,677,345	43	5,940,703	43	10,656,412
Instruction	0	0	0	0	3	441,120	1	151,286
ALL AWARD TOTALS	5	\$ 628,340	8	\$ 1,677,345	51	\$ 6,518,430	48	\$ 11,106,539
PROPOSALS								
Other-Public Service	0	0	0	0	3	578,439	2	443,422
Research	3	498,026	1	0	39	17,466,986	32	17,573,103
ALL PROPOSAL TOTALS	3	\$ 498,026	1	\$ 0	42	\$ 18,045,425	34	\$ 18,016,525

VP FOR ADMINISTRATIVE SERVICES

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	2	15,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 15,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	1	\$ 5,000

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VP FOR RESEARCH

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	3	185,899	0	0	14	2,140,836	12	2,966,455
ALL AWARD TOTALS	3	\$ 185,899	0	\$ 0	14	\$ 2,140,836	14	\$ 2,992,925
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	0	0	6	1,801,196	2	120,000	13	5,433,877
ALL PROPOSAL TOTALS	0	\$ 0	6	\$ 1,801,196	2	\$ 120,000	15	\$ 5,460,347

VP FOR STUDENT AFFAIRS

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	16,200	0	0	4	403,363	2	336,226
Instruction	0	0	0	0	2	359,442	2	764,343
ALL AWARD TOTALS	1	\$ 16,200	0	\$ 0	6	\$ 762,805	4	\$ 1,100,569
PROPOSALS								
Other-Public Service	0	0	0	0	1	16,200	1	13,900
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 16,200	1	\$ 13,900

VP INSTITUTIONAL ADVANCEMENT

	January 2018		January 2017		FISCAL YEAR TO DATE (7/17-1/18)		FISCAL YEAR TO DATE (7/16-1/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	52,800	0	0
Research	0	0	0	0	2	44,000	3	323,304
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 96,800	3	\$ 323,304
PROPOSALS								
Other-Public Service	0	0	0	0	2	56,020	1	2,296
Instruction	0	0	0	0	0	0	1	109,150
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 56,020	2	\$ 111,446

Grand Total Awards	220	24,989,128	201	29,620,179	1725	316,364,621	1628	269,199,523
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January 2018
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Grand Total Proposals	259	175,931,125	223	109,508,033	1662	1,051,240,210	1716	875,069,446
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