

**BOARD OF TRUSTEES**  
**May 2019**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	25	2,126,314	32	8,287,279	422	37,645,719	397	56,422,820
Instruction	22	2,104,793	16	1,089,579	188	23,107,092	171	21,606,550
Clinical	33	3,090,532	27	5,623,608	305	51,650,876	317	67,226,549
Research	160	36,243,869	183	37,699,162	1742	395,302,080	1757	327,087,030
<b>ALL AWARD TOTALS</b>	<b>240</b>	<b>\$ 43,565,507</b>	<b>258</b>	<b>\$ 52,699,628</b>	<b>2657</b>	<b>\$ 507,705,767</b>	<b>2642</b>	<b>\$ 472,342,948</b>

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	14	1,375,419	11	2,194,047	202	62,898,758	129	34,094,122
Instruction	6	1,630,291	4	1,394,851	63	55,818,182	58	31,897,836
Clinical	23	1,279,957	23	1,227,949	312	24,062,498	266	17,149,346
Research	177	127,136,143	166	111,228,005	2101	1,430,480,107	2163	1,518,163,509
<b>ALL PROPOSAL TOTALS</b>	<b>220</b>	<b>\$ 131,421,810</b>	<b>204</b>	<b>\$ 116,044,852</b>	<b>2678</b>	<b>\$1,573,259,545</b>	<b>2616</b>	<b>\$1,601,304,813</b>

**BOARD OF TRUSTEES**  
*May 2019*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2019			May 2018			FISCAL YEAR TO DATE (7/18-5/19)			FISCAL YEAR TO DATE (7/17-5/18)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>108</b>	<b>\$29,556,272</b>	<b>\$ 95,138</b>	<b>141</b>	<b>\$35,374,265</b>	<b>\$ 307,168</b>	<b>1175</b>	<b>\$325,610,533</b>	<b>\$ 1,952,325</b>	<b>1141</b>	<b>\$282,125,251</b>	<b>\$ 1,487,516</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	7	17,269	0	12	286,683	0	260	13,229,275	173,304	234	9,865,303	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	311,199	0	2	194,068	0	27	2,916,762	46,426	28	3,488,083	0
NATIONAL SCIENCE FOUNDATION	16	3,119,819	0	19	3,390,382	0	120	33,322,562	700,001	127	32,472,238	0
US DEPARTMENT OF DEFENSE	7	2,108,947	0	13	3,038,457	0	61	30,769,084	93,996	70	27,742,452	0
US DEPARTMENT OF EDUCATION	1	473,469	0	0	0	0	14	3,885,226	0	8	1,898,529	0
US DEPARTMENT OF ENERGY	10	3,209,663	95,138	4	294,000	307,168	72	26,313,971	938,598	60	7,908,987	1,191,083
US DEPARTMENT OF HEALTH & H	61	20,309,911	0	88	27,437,275	0	585	204,936,801	0	570	188,531,560	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	1,948,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR	1	-4	0	2	659,500	0	7	844,096	0	6	910,835	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	636,672	0	6	1,809,440	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	11	1,407,377	0	16	1,692,694	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	6,000	0	1	73,900	0	11	5,399,844	0	14	3,930,130	0

**BOARD OF TRUSTEES**  
**May 2019**  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2019			May 2018			FISCAL YEAR TO DATE (7/18-5/19)			FISCAL YEAR TO DATE (7/17-5/18)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	8	\$ 401,997	\$ 457,075	9	\$3,737,127	\$ 26,565	119	\$ 5,576,736	\$1,849,445	112	\$26,491,867	\$1,487,068
<b>Local Government</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	13	\$ 435,632	\$ 0	16	\$ 701,833	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
<b>Association and Foundation</b>	23	\$ 961,268	\$ 7,000	26	\$4,053,174	\$ 49,132	317	\$38,450,843	\$4,911,933	321	\$35,003,010	\$3,133,606
For-Profit	1	40,163	0	3	1,871,304	0	14	935,867	72,208	20	2,997,119	161,015
Non-Profit	22	921,105	7,000	23	2,181,870	49,132	303	37,514,976	4,839,724	301	32,005,891	2,972,592
<b>Hospitals</b>	8	\$ 72,836	\$ 288,104	8	\$ 146,163	\$ 684,955	70	\$ 1,275,807	\$4,975,297	79	\$ 1,271,090	\$4,010,466
For-Profit	1	0	33,390	1	22,853	0	14	265,075	707,519	20	282,796	1,197,785
Non-Profit	7	72,836	254,714	7	123,310	684,955	56	1,010,732	4,267,778	59	988,294	2,812,681
<b>Industry</b>	52	\$4,690,809	\$1,049,694	44	\$5,961,069	\$ 700,474	487	\$68,811,024	\$5,731,468	497	\$76,018,777	\$4,307,545
For-Profit	52	4,690,809	1,049,694	44	5,961,069	700,474	484	68,811,024	5,561,534	495	76,006,897	4,186,488
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057
<b>Institutions</b>	7	\$ 432,682	\$ 61,012	10	\$ 374,754	\$ 126,269	111	\$16,371,327	\$2,478,961	121	\$ 5,577,554	\$2,654,278
For-Profit	3	253,489	61,012	1	29,951	0	13	736,758	177,633	8	711,050	283,345
Non-Profit	4	179,193	0	9	344,803	126,269	98	15,634,569	2,301,328	113	4,866,504	2,370,933
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
<b>Universities</b>	34	\$ 352,413	\$5,139,207	20	\$ 359,750	\$ 798,763	363	\$ 5,712,822	\$23,537,611	354	\$ 6,420,904	\$21,550,189
For-Profit	0	0	0	1	5,000	0	4	18,319	339,882	5	121,460	73,321
Non-Profit	34	352,413	5,139,207	19	354,750	798,763	359	5,694,503	23,197,729	349	6,299,444	21,476,868

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	240	\$ 36,468,277	\$ 7,097,230	258	\$ 50,006,302	\$ 2,693,326	2657	\$462,268,728	\$ 45,437,039	2642	\$433,712,280	\$ 38,630,668

**BOARD OF TRUSTEES**  
**May 2019**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	13	330,688	7	334,033
COLLEGE OF ARCHITECTURE &	0	0	0	0	3	34,994	2	27,924
<b>Totals</b>	0	\$ 0	0	\$ 0	16	\$ 365,682	9	\$ 361,957
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	904,008	1	10,800	1	904,008
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	522,018	3	205,505
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	1,170,409	11	1,175,893
SPECIAL EDUCATION	1	74,903	0	0	11	1,226,624	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	2	276,349
UTAH EDUCATION POLICY CENT	0	0	0	0	5	2,106,487	1	142,500
<b>Totals</b>	1	\$ 74,903	1	\$ 904,008	24	\$ 5,036,338	28	\$ 3,719,192
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	4	477,265	2	41,331	20	2,834,636	32	3,881,915
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	2	272,793	1	- 372,840	23	2,511,976	17	1,812,777
CIVIL AND ENVIRONMENTAL EN	3	690,893	4	550,842	39	6,862,607	39	6,971,906
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	48,597	3	42,670
ELECT & COMPUTER ENGINEERI	5	453,619	2	556,001	49	9,275,845	58	6,193,626
ENERGY & GEOSCIENCE INSTIT	3	3,110,008	3	165,000	27	4,264,955	35	1,897,407
ENTERTAINMENT ARTS ENGINEE	2	154,796	2	54,651	15	732,682	8	667,148
MATERIAL SCIENCE AND ENGIN	0	0	1	294,000	4	658,130	13	1,430,203
MECHANICAL ENGINEERING	7	745,837	4	399,912	53	5,507,083	48	7,317,596
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	5	474,519	5	1,413,877	41	12,466,050	36	12,101,921
<b>Totals</b>	31	\$6,379,730	24	\$3,102,774	274	\$46,158,161	291	\$42,422,477
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
<b>COLLEGE OF HEALTH</b>								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	13,500
COMMUNICATION SCI & DISORD	0	0	0	0	6	1,930,989	3	275,761
KINESIOLOGY PROGRAM	1	253,489	0	0	5	460,588	0	0
NUTRITION & INTEGRATIVE PH	2	29,996	0	0	21	3,862,731	11	1,436,605
OCCUPATIONAL/RECREATIONAL	0	0	2	166,674	1	49,999	4	307,612
PARKS RECREATION AND TOURI	1	14,374	2	700,542	5	192,866	6	926,049
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	3	206,473	2	63,013	17	5,054,295	23	2,981,142
<b>Totals</b>	7	\$ 504,332	6	\$ 930,229	55	\$11,551,468	49	\$ 6,190,668

**BOARD OF TRUSTEES**  
**May 2019**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	374,515	2	472,844
AMERICAN WEST CENTER	0	0	0	0	1	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	1	70,000	4	1,094,645	7	743,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	1	6,000	0	0	1	6,000	3	204,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	3	906,758	2	336,443
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	1	121,560	2	197,560
<b>Totals</b>	<b>1</b>	<b>\$ 6,000</b>	<b>1</b>	<b>\$ 70,000</b>	<b>16</b>	<b>\$ 2,928,272</b>	<b>20</b>	<b>\$ 2,204,694</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	1	73,900	3	105,000	3	117,269
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 73,900</b>	<b>3</b>	<b>\$ 105,000</b>	<b>3</b>	<b>\$ 117,269</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	6	707,387	3	85,560	33	4,761,287	41	5,164,215
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	3	482,951
GEOLOGY & GEOPHYSICS	3	177,879	1	215,079	22	3,064,082	24	1,661,397
METALLURGICAL ENGINEERING	3	63,819	0	0	22	2,735,480	15	1,369,094
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	1	77,737	5	599,053	2	147,517
SEISMOGRAPH STATIONS	0	0	2	152,935	7	1,345,645	10	1,354,002
<b>Totals</b>	<b>12</b>	<b>\$ 949,085</b>	<b>7</b>	<b>\$ 531,311</b>	<b>91</b>	<b>\$14,768,048</b>	<b>95</b>	<b>\$10,179,176</b>
<b>COLLEGE OF NURSING</b>								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	4	1,789,581	3	754,923	18	4,412,356	17	2,359,804
CON-HSCBC DIVISION	0	0	0	0	9	1,039,443	7	381,445
<b>Totals</b>	<b>4</b>	<b>\$1,789,581</b>	<b>3</b>	<b>\$ 754,923</b>	<b>28</b>	<b>\$ 5,481,799</b>	<b>24</b>	<b>\$ 2,741,249</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	3	6,483,799	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	1	4,193	1	22,853	4	350,264	3	213,866
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	0	0	0	0	7	2,646,382	5	1,744,119
PHARMACEUTICAL CHEMISTRY	2	326,343	1	1,972	9	2,390,456	4	608,722
PHARMACOLOGY AND TOXICOLOG	1	32,512	0	0	20	3,474,761	21	2,859,732
PHARMACOTHERAPY	1	28,769	1	15,000	2	40,881	4	-9,163
PHARMACOTHERAPY OUTCOME RE	1	513,026	3	423,858	7	1,413,822	15	1,980,395
UTAH POISON CONTROL CENTER	1	12,189	0	0	6	409,669	5	205,570
<b>Totals</b>	<b>7</b>	<b>\$ 917,032</b>	<b>6</b>	<b>\$ 463,683</b>	<b>59</b>	<b>\$17,573,119</b>	<b>58</b>	<b>\$11,325,991</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	7	1,077,282	6	1,146,351	46	9,571,901	33	16,081,349
CENTER FOR SCIENCE & MATH	0	0	0	0	2	162,266	3	293,070
CHEMISTRY	9	2,550,803	6	1,469,174	61	13,409,006	62	13,948,963
COLLEGE OF SCIENCE	0	0	0	0	1	98,681	1	70,000
COLLEGE OF SCIENCE-DEAN	1	61,226	0	0	1	61,226	0	0
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	127,479	0	0
MATHEMATICS	4	1,806,720	4	513,933	18	3,567,197	28	2,997,673
PHYSICS AND ASTRONOMY	6	867,715	5	637,298	39	5,979,359	38	4,985,704
<b>Totals</b>	<b>27</b>	<b>\$6,363,746</b>	<b>21</b>	<b>\$3,766,756</b>	<b>169</b>	<b>\$32,977,114</b>	<b>165</b>	<b>\$38,376,759</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	6,000	0	0	2	747,821	5	1,740,061
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	0	0	0	0	2	77,638	1	50,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	589,944	2	193,100
GEOGRAPHY DEPARTMENT	1	156,552	2	221,172	17	1,634,245	14	987,796
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	25,000	4	388,649
PSYCHOLOGY DEPARTMENT	3	666,815	2	63,706	31	11,833,229	27	4,442,183
SOCIOLOGY DEPARTMENT	0	0	0	0	5	1,358,009	1	21,656
<b>Totals</b>	<b>5</b>	<b>\$ 829,367</b>	<b>4</b>	<b>\$ 284,878</b>	<b>61</b>	<b>\$16,265,886</b>	<b>55</b>	<b>\$ 7,787,445</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIND	0	0	0	0	1	35,470	1	15,000
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	1	10,000	2	71,697	13	640,239	9	15,073,562
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	1,400,424	7	1,958,220
UTAH CRIMINAL JUSTICE CENT	0	0	2	185,000	7	683,502	7	383,227
<b>Totals</b>	<b>1</b>	<b>\$ 10,000</b>	<b>4</b>	<b>\$ 256,697</b>	<b>28</b>	<b>\$ 3,182,095</b>	<b>24</b>	<b>\$17,430,009</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	1	54,303	1	58,543	3	166,468
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 54,303</b>	<b>1</b>	<b>\$ 58,543</b>	<b>3</b>	<b>\$ 166,468</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	4	84,229	2	525,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 84,229</b>	<b>2</b>	<b>\$ 525,000</b>

# BOARD OF TRUSTEES

May 2019

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	134,387	2	844,243
CVRTI	0	0	1	380,834	30	4,604,274	28	4,942,617
ECCLES HLTH SCI LIBRARY OP	0	0	1	2,303,597	1	300,000	5	3,021,245
HUNTSMAN CANCER INSTITUTE	22	5,045,475	22	7,501,010	249	75,623,236	241	67,520,580
MOLECULAR MEDICINE PROGRAM	0	0	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	2	1,064,504	2	3,028,137	22	8,863,878	21	12,420,964
SCHOOL OF DENTISTRY	0	0	1	5,000	5	292,368	4	1,249,482
SOD - RESEARCH	0	0	0	0	5	1,615,091	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
<b>Totals</b>	<b>24</b>	<b>\$6,109,979</b>	<b>27</b>	<b>\$13,218,578</b>	<b>320</b>	<b>\$93,442,235</b>	<b>308</b>	<b>\$92,038,393</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	2	90,734	2	68,769	36	11,439,101	32	2,079,558
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	404,482	6	827,909
OFFICE OF THE PRESIDENT	1	100,000	0	0	1	100,000	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 190,734</b>	<b>2</b>	<b>\$ 68,769</b>	<b>41</b>	<b>\$11,943,583</b>	<b>38</b>	<b>\$ 2,907,467</b>
<b>PRESIDENT</b>								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	0	0	1	20,475
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	0	0	1	9,524
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 220,530</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
EXECUTIVE EDUCATION	0	0	0	0	1	44,000	0	0
SCHOOL OF BUSINESS	0	0	0	0	1	65,000	0	0
SORENSEN IMPACT CENTER	1	200,000	1	50,504	8	1,935,472	4	2,191,452
SORENSEN IMPACT INVESTING	0	0	0	0	3	450,000	0	0
THE POLICY INSTITUTE	1	17,094	0	0	9	543,296	10	422,768
<b>Totals</b>	<b>2</b>	<b>\$ 217,094</b>	<b>1</b>	<b>\$ 50,504</b>	<b>24</b>	<b>\$ 3,199,800</b>	<b>16</b>	<b>\$ 2,774,184</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	1	335,250	1	300,000	5	1,155,776
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 335,250</b>	<b>1</b>	<b>\$ 300,000</b>	<b>6</b>	<b>\$ 1,205,776</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	3	3,754,279	6	2,606,451	16	7,555,994
AMBATI RESEARCH	0	0	1	33,525	2	716,500	9	441,905
ANESTHESIOLOGY - RESEARCH	0	0	1	32,909	4	1,201,509	5	1,855,910
ANGELUCCI RESEARCH	1	435,272	2	81,529	5	1,312,587	5	858,800
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	6	736,656	12	2,844,341



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BAEHR RESEARCH	0	0	1	5,335	3	810,000	6	980,630
BERNSTEIN RESEARCH	0	0	0	0	4	607,500	3	525,625
BIOCHEMISTRY RESEARCH	5	1,486,543	7	1,374,580	56	14,208,209	46	12,401,041
BIOMED INFORMATICS CORE CC	0	0	0	0	3	233,785	1	75,000
BIOMEDICAL INFORMATICS RES	3	223,288	0	0	24	3,724,430	27	4,314,050
CARD ADLT RSCH ACTVY & CN	0	0	0	0	4	194,329	0	0
CARD PED RSCH ACTVY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	3	103,000
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CARDIOTHORACIC ADULT	0	0	0	0	0	0	1	90,700
CARDIOVASCULAR GENETICS	1	545,168	0	0	1	545,168	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	0	0	4	642,668	4	602,887
CLINICAL TRIALS OFFICE	4	395,242	3	218,050	35	7,777,183	32	6,523,446
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,896,771	6	4,744,832
CTR FOR INTRAOCULAR LENS S	2	61,813	2	41,373	7	206,485	17	567,413
DEANGELIS RESEARCH	0	0	0	0	1	88,800	4	200,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	296,843
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	250,000	2	33,944
DERM RESEARCH	4	405,115	2	19,726	21	3,584,706	18	1,949,354
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	2	414,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	7	2,829,015
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	1,213,205	8	2,165,556
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	0	0	0	0	16	4,359,037	7	2,732,007
DIV OF CARDIOVASCULAR MEDI	1	30,000	1	29,951	25	4,871,658	22	2,254,418
DIVISION OF EPIDEMIOLOGY	5	303,203	3	492,372	159	16,315,163	132	13,955,506
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	201,960	1	201,960
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	2	149,748
EMERGENCY RESEARCH GRANTS	0	0	0	0	5	468,419	1	250,000
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	58,556	0	0
ENT RESEARCH GRANTS	3	951,298	0	0	11	1,824,724	5	357,926
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	2	41,022	6	297,645
EPILEPSY	0	0	0	0	1	73,642	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	3	368,617
FAMILY MEDICINE RESEARCH	0	0	0	0	2	136,373	1	10,000
GASTROENTEROLOGY	1	127,289	7	751,891	19	1,747,722	13	1,682,732
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	0	0	0	0	9	990,154	6	379,058
GENERAL INTERNAL MEDICINE	0	0	0	0	2	76,550	4	451,263
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	1	50,105	2	3,110,985	6	972,328	11	3,545,739
GENERAL SURGERY	0	0	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	0	0	0	0	1	15,000	1	259,244
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	0	0	0	0	3	240,215	4	559,018

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GERIATRICS	3	388,720	5	632,107	41	3,869,390	54	3,473,214
HARTNETT RESEARCH	0	0	2	62,165	4	817,277	8	905,418
HEMATOLOGY	0	0	1	358,058	17	2,170,878	15	2,662,322
HUMAN GENETICS	1	18,601	2	424,772	5	1,470,178	9	2,919,966
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	2	597,816	5	789,204	4	706,667
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	1	321,988	4	697,946	4	388,262
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	1	417,624	1	312,569	3	767,154
HUMAN GENETICS-G. KARDON	1	314,363	1	314,363	3	376,901	2	375,557
HUMAN GENETICS-G. STANFIEL	3	302,833	0	0	3	302,833	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	1	36,426	2	670,500	4	669,676
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	327,577	5	1,312,693
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	477,099	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	1	117,526
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	312,625	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	590,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	1	190,313	0	0	2	204,887
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	3	633,502	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	1	31,663	1	316,625	3	633,250
INFECTIOUS DISEASE	3	535,250	1	- 177,000	35	6,270,744	17	2,970,680
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	2	18,994
JONES RESEARCH	1	89,862	1	110,765	3	1,231,764	2	121,571
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	2	761,875	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	2	137,865	6	732,841	37	8,350,457	40	8,117,000
MOLECULAR MEDICINE PROGRAM	5	1,554,732	7	800,704	49	10,006,598	49	11,911,829
NEPHROLOGY	9	1,272,294	5	205,863	66	6,599,019	44	5,758,279
NEUROBIOLOGY & ANATOMY LAB	2	507,063	6	789,182	31	6,993,729	29	4,121,124
NEUROIMMUNOLOGY	0	0	0	0	3	201,308	0	0
NEUROLOGY	0	0	3	414,209	12	1,850,204	27	4,044,893
NEUROMUSCULAR	1	642,156	1	657,214	5	1,142,167	11	3,959,651
NEUROSURGERY	0	0	0	0	5	385,383	8	270,022
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	1	1,015	0	0	1	1,015	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	1	45,149
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	0	0	1	240,849	12	7,913,242	9	1,306,156
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	4	98,541	1	4,132	28	820,545	22	2,257,346
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	1	30,848	4	742,530	8	2,459,493
OEH DIVISION-RESEARCH	1	50,000	0	0	3	100,000	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	65,000
OPHTHALMOLOGY-CLINICAL STU	1	141,131	1	6,735	11	1,330,640	18	1,255,913
OPHTHALMOLOGY-RESEARCH	0	0	0	0	7	1,319,880	14	2,750,077

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ORTHOPAEDIC SURGERY OPERAT	5	511,219	8	1,287,245	29	3,050,102	27	4,007,229
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	1	75,000	0	0	2	165,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	1	284,827	1	280,307
PEDIATRIC CARDIOLOGY	2	99,896	0	0	14	620,762	16	1,050,938
PEDIATRIC CRITICAL CARE	3	55,422	6	2,635,569	36	5,240,224	47	7,806,729
PEDIATRIC EMERGENCY MEDICI	1	15,000	0	0	7	198,356	8	206,921
PEDIATRIC ENDOCRINOLOGY	0	0	1	6,195	0	0	1	6,195
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	8	318,567	6	105,020
PEDIATRIC GENETICS	7	239,213	3	8,500	43	5,007,625	37	2,292,907
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	16,501	4	710,672	16	632,517
PEDIATRIC INFECTIOUS DISEA	2	377,728	3	528,673	7	739,580	13	1,093,241
PEDIATRIC INPATIENT MEDICI	1	21,235	0	0	5	145,912	1	22,985
PEDIATRIC NEONATOLOGY	0	0	0	0	7	549,007	10	1,419,631
PEDIATRIC NEUROLOGY	0	0	1	6,825	9	979,784	7	3,044,229
PEDIATRIC PULMONOLOGY	1	34,558	2	115,519	11	567,008	9	492,837
PEDIATRIC RESEARCH ENTERPR	1	106,005	0	0	3	476,283	2	109,426
PEDIATRIC RHEUMATOLOGY	0	0	1	1,000	4	338,929	8	214,701
PEDIATRIC S & H FAMILIES	0	0	0	0	3	635,000	2	625,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDIATRICS WOMAN & CHILD I	0	0	1	250,001	4	8,238,871	7	10,011,735
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	146,407	2	38,101
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	15,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	5,141	2	85,219
PH DIVISION-RESEARCH	0	0	3	483,094	11	2,021,442	7	741,819
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	42,071
PHS-HEALTH SYS INNO & RSRC	1	33,000	0	0	17	1,313,809	10	648,185
PHYSICAL MED & REHAB - OPE	0	0	3	653,429	8	2,334,962	10	832,987
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	51,878	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	6	160,463	3	123,357
POPULATION HEALTH SCIENCES	0	0	0	0	7	1,785,110	6	252,076
PSYCHIATRY	0	0	0	0	1	20,000	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	1	8,500	1	35,000	22	3,414,093	20	3,043,353
PULMONARY	1	384,135	2	163,513	30	3,820,926	31	2,723,801
PULST/SCOLES RESEARCH	0	0	0	0	4	883,850	5	708,596
RADIATION ONCOLOGY SOM	1	15,000	0	0	1	15,000	0	0
RADIOBIOLOGY	0	0	0	0	2	125,001	2	27,507
RADIOLOGY RESEARCH	4	1,299,736	6	1,324,335	42	6,507,975	36	6,601,869
RHEUMATOLOGY	1	24,992	3	48,730	16	1,821,107	12	1,093,139
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	640,117	2	100,000
SOM ADMISSIONS	0	0	0	0	1	5,000	0	0
SOM CURRICULUM	1	15,000	0	0	2	25,000	1	25,000
SOM FINANCE	1	1,000	0	0	1	1,000	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	50,000
SURGERY ADMINISTRATION	0	0	0	0	1	69,972	3	90,506
TBI AND CONCUSSION CENTER	0	0	1	13,699	3	266,741	1	13,699
TIAN RESEARCH	0	0	1	36,278	4	131,579	4	144,191
TRANSLATIONAL DIVISION	1	512,898	0	0	3	914,434	2	325,471

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TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	7	-992,295	16	4,466,044
URO ADULT RESEARCH GRANTS	0	0	0	0	8	2,322,066	2	70,877
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	5	676,004
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	60,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	1	8,973
UTAH CANCER REGISTRY	1	342,577	1	1,664	9	2,386,028	7	471,487
VASCULAR NEUROLOGY	0	0	1	909	5	878,035	1	909
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	1	2,985
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
YANG RESEARCH	0	0	1	38,063	1	381,250	2	380,626
<b>Totals</b>	<b>106</b>	<b>\$15,240,876</b>	<b>138</b>	<b>\$24,804,883</b>	<b>1341</b>	<b>\$217,009,146</b>	<b>1344</b>	<b>\$214,282,335</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	343,125	1	341,251
INST. CLEAN&SECURE ENERGY	1	1,888,998	0	0	2	4,666,998	1	1,000,000
NANO INSTITUTE	0	0	5	1,288,294	7	1,122,540	12	1,781,668
NATURAL HISTORY MUSEUM OF	0	0	0	0	6	288,006	8	224,340
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	217,570	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	4	1,211,674	4	1,734,888	55	14,159,247	47	8,605,288
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	75,898	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
<b>Totals</b>	<b>5</b>	<b>\$3,100,672</b>	<b>9</b>	<b>\$3,023,182</b>	<b>76</b>	<b>\$21,517,039</b>	<b>72</b>	<b>\$12,265,825</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 10,000</b>
<b>VP FOR RESEARCH</b>								
BIOLOGY/EHLERINGER LAB	0	0	0	0	0	0	1	-3
BONDERMAN FIELD STATION	0	0	0	0	0	0	1	-11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	2	73,908	0	0	8	576,631	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	804,006	3	896,370
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	337,965	3	475,904
VP FOR RESEARCH	1	335,000	0	0	1	335,000	1	30,000
<b>Totals</b>	<b>3</b>	<b>\$ 408,908</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 2,156,367</b>	<b>12</b>	<b>\$ 1,980,479</b>

**BOARD OF TRUSTEES**

*May 2019*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	1	473,469	0	0	4	895,002	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
<b>Totals</b>	<b>1</b>	<b>\$ 473,469</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,186,221</b>	<b>6</b>	<b>\$ 762,805</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	1	5,000	0	0	1	5,000
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	155,620	2	44,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>2</b>	<b>\$ 155,620</b>	<b>5</b>	<b>\$ 101,800</b>
<b>Grand Totals</b>	<b>240</b>	<b>\$43,565,507</b>	<b>258</b>	<b>\$52,699,628</b>	<b>2657</b>	<b>\$507,705,767</b>	<b>2642</b>	<b>\$472,342,948</b>

**BOARD OF TRUSTEES**  
**May 2019**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	- 30,000	1	25,000
Research	0	0	0	0	14	375,682	8	336,957
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 365,682</b>	<b>9</b>	<b>\$ 361,957</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	410,797	2	41,044
Research	0	0	1	65,918	13	461,533	10	367,445
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 65,918</b>	<b>15</b>	<b>\$ 872,330</b>	<b>12</b>	<b>\$ 408,489</b>

**COLLEGE OF EDUCATION**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	- 33,519	7	149,808
Research	0	0	1	904,008	12	3,273,796	10	2,183,452
Instruction	1	74,903	0	0	11	1,796,061	11	1,385,932
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 74,903</b>	<b>1</b>	<b>\$ 904,008</b>	<b>24</b>	<b>\$ 5,036,338</b>	<b>28</b>	<b>\$ 3,719,192</b>
<b>PROPOSALS</b>								
Other-Public Service	1	137,500	0	0	1	137,500	4	107,462
Research	0	0	0	0	19	8,643,633	19	10,186,669
Instruction	0	0	2	332,229	5	5,729,685	7	909,820
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 137,500</b>	<b>2</b>	<b>\$ 332,229</b>	<b>25</b>	<b>\$ 14,510,818</b>	<b>30</b>	<b>\$ 11,203,951</b>

**COLLEGE OF ENGINEERING**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	18,539	1	8,190	20	- 271,580	16	3,284,512
Research	30	6,361,191	21	2,874,351	243	46,086,707	267	38,652,950
Instruction	0	0	2	220,233	11	343,034	8	485,015
<b>ALL AWARD TOTALS</b>	<b>31</b>	<b>\$ 6,379,730</b>	<b>24</b>	<b>\$ 3,102,774</b>	<b>274</b>	<b>\$ 46,158,161</b>	<b>291</b>	<b>\$ 42,422,477</b>
<b>PROPOSALS</b>								
Other-Public Service	1	19,397	0	0	6	331,323	5	82,894
Research	47	20,392,882	20	29,555,360	375	221,172,580	403	244,420,579
Instruction	0	0	1	1,038,622	6	30,614,889	7	5,480,486
<b>ALL PROPOSAL TOTALS</b>	<b>48</b>	<b>\$ 20,412,279</b>	<b>21</b>	<b>\$ 30,593,982</b>	<b>387</b>	<b>\$ 252,118,792</b>	<b>415</b>	<b>\$ 249,983,959</b>

**BOARD OF TRUSTEES**  
**May 2019**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 250,000</b>	<b>4</b>	<b>\$ 245,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	180,000	5	282,871	4	278,235
Research	0	0	0	0	5	380,706	1	39,897
Instruction	1	195,000	0	0	1	195,000	1	180,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 195,000</b>	<b>1</b>	<b>\$ 180,000</b>	<b>11</b>	<b>\$ 858,577</b>	<b>6</b>	<b>\$ 498,132</b>

**COLLEGE OF HEALTH**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	30,000	0	0	3	198,492	3	264,838
Research	5	337,982	6	930,229	47	10,793,117	44	5,709,299
Instruction	1	136,350	0	0	5	559,859	2	216,531
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 504,332</b>	<b>6</b>	<b>\$ 930,229</b>	<b>55</b>	<b>\$ 11,551,468</b>	<b>49</b>	<b>\$ 6,190,668</b>
<b>PROPOSALS</b>								
Other-Public Service	1	170,000	0	0	2	323,851	0	0
Research	1	100,665	7	1,967,380	62	39,761,545	64	44,555,188
Instruction	0	0	0	0	1	1,250,000	1	105,696
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 270,665</b>	<b>7</b>	<b>\$ 1,967,380</b>	<b>65</b>	<b>\$ 41,335,396</b>	<b>65</b>	<b>\$ 44,660,884</b>

**COLLEGE OF HUMANITIES**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	4	970,500	3	263,171
Research	1	6,000	1	70,000	6	589,881	11	975,708
Instruction	0	0	0	0	6	1,367,891	6	965,815
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 6,000</b>	<b>1</b>	<b>\$ 70,000</b>	<b>16</b>	<b>\$ 2,928,272</b>	<b>20</b>	<b>\$ 2,204,694</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	5,651,241	3	563,431
Research	1	6,000	1	0	8	2,118,135	17	801,719
Instruction	0	0	0	0	5	1,046,907	3	380,490
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 6,000</b>	<b>1</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 8,816,283</b>	<b>23</b>	<b>\$ 1,745,640</b>

**BOARD OF TRUSTEES**  
**May 2019**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	73,900	2	95,000	3	117,269
Research	0	0	0	0	1	10,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 73,900</b>	<b>3</b>	<b>\$ 105,000</b>	<b>3</b>	<b>\$ 117,269</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	1	178,158	0	0	3	249,917	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 178,158</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 249,917</b>	<b>2</b>	<b>\$ 529,270</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	48,000	0	0	7	1,525,080	5	1,121,287
Research	10	889,126	7	531,311	83	13,231,009	89	9,054,139
Instruction	1	11,959	0	0	1	11,959	1	3,750
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 949,085</b>	<b>7</b>	<b>\$ 531,311</b>	<b>91</b>	<b>\$ 14,768,048</b>	<b>95</b>	<b>\$ 10,179,176</b>
<b>PROPOSALS</b>								
Other-Public Service	1	464,392	0	0	5	658,740	4	1,261,474
Research	7	3,519,156	10	1,985,504	86	48,579,224	96	47,945,683
Instruction	1	12,000	0	0	1	12,000	3	3,028,237
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 3,995,548</b>	<b>10</b>	<b>\$ 1,985,504</b>	<b>92</b>	<b>\$ 49,249,964</b>	<b>103</b>	<b>\$ 52,235,394</b>

**COLLEGE OF NURSING**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	300,000	0	0	11	530,644	8	442,872
Research	2	1,394,100	1	654,073	13	3,904,001	9	1,860,959
Instruction	1	95,481	2	100,850	4	1,047,154	7	437,418
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 1,789,581</b>	<b>3</b>	<b>\$ 754,923</b>	<b>28</b>	<b>\$ 5,481,799</b>	<b>24</b>	<b>\$ 2,741,249</b>
<b>PROPOSALS</b>								
Clinical	1	202,888	0	0	1	202,888	0	0
Other-Public Service	0	0	0	0	5	5,082,109	0	0
Research	4	621,640	0	0	32	45,251,150	24	24,176,695
Instruction	0	0	0	0	1	60,000	2	2,139,912
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 824,528</b>	<b>0</b>	<b>\$ 0</b>	<b>39</b>	<b>\$ 50,596,147</b>	<b>26</b>	<b>\$ 26,316,607</b>



**BOARD OF TRUSTEES**  
*May 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	2	61,281	0	0	5	134,818	0	0
Other-Public Service	4	718,501	5	461,711	21	2,765,473	24	2,406,871
Research	1	137,250	0	0	31	14,596,582	29	8,865,074
Instruction	0	0	1	1,972	2	76,246	5	54,046
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 917,032</b>	<b>6</b>	<b>\$ 463,683</b>	<b>59</b>	<b>\$ 17,573,119</b>	<b>58</b>	<b>\$ 11,325,991</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	32,512	0	0
Other-Public Service	2	148,689	0	0	9	2,169,616	4	66,934
Research	8	5,886,479	5	4,629,848	66	57,247,102	61	42,003,408
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 6,035,168</b>	<b>5</b>	<b>\$ 4,629,848</b>	<b>76</b>	<b>\$ 59,449,230</b>	<b>65</b>	<b>\$ 42,070,342</b>

**COLLEGE OF SCIENCE**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	174,228	3	239,615
Research	23	6,262,620	20	3,664,424	154	32,120,643	157	37,896,364
Instruction	4	101,126	1	102,332	13	682,243	5	240,780
<b>ALL AWARD TOTALS</b>	<b>27</b>	<b>\$ 6,363,746</b>	<b>21</b>	<b>\$ 3,766,756</b>	<b>169</b>	<b>\$ 32,977,114</b>	<b>165</b>	<b>\$ 38,376,759</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	177,082	3	2,020,446
Research	18	32,323,494	14	12,170,190	158	110,003,325	160	109,256,009
Instruction	0	0	0	0	8	2,215,758	3	1,376,198
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 32,323,494</b>	<b>14</b>	<b>\$ 12,170,190</b>	<b>168</b>	<b>\$ 112,396,165</b>	<b>166</b>	<b>\$ 112,652,653</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	64,620	7	466,880	8	395,953
Research	4	655,313	3	220,258	51	15,300,485	45	7,198,592
Instruction	1	174,054	0	0	3	498,521	2	192,901
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 829,367</b>	<b>4</b>	<b>\$ 284,878</b>	<b>61</b>	<b>\$ 16,265,886</b>	<b>55</b>	<b>\$ 7,787,445</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	8	1,200,402	5	377,770
Research	8	1,461,679	9	8,218,134	90	39,951,927	91	45,440,129

**BOARD OF TRUSTEES**  
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Instruction	0	0	0	0	7	5,349,100	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,461,679</b>	<b>9</b>	<b>\$ 8,218,134</b>	<b>105</b>	<b>\$ 46,501,429</b>	<b>97</b>	<b>\$ 45,817,899</b>

**COLLEGE OF SOCIAL WORK**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	10,000	2	71,697	12	1,281,088	8	13,600,858
Research	0	0	2	185,000	14	1,593,007	15	3,529,151
Instruction	0	0	0	0	2	308,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>4</b>	<b>\$ 256,697</b>	<b>28</b>	<b>\$ 3,182,095</b>	<b>24</b>	<b>\$ 17,430,009</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	1,261,393	7	7,780,589	9	1,793,464
Research	1	179,010	1	354,252	22	6,225,788	17	5,446,201
Instruction	0	0	0	0	1	8,000	1	1,920,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 179,010</b>	<b>3</b>	<b>\$ 1,615,645</b>	<b>30</b>	<b>\$ 14,014,377</b>	<b>27</b>	<b>\$ 9,159,665</b>

**HSC CORE RESEARCH FACILITIES**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	1	54,303	1	58,543	3	166,468
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 54,303</b>	<b>1</b>	<b>\$ 58,543</b>	<b>3</b>	<b>\$ 166,468</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	491,714	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 491,714</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	4	84,229	2	525,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 84,229</b>	<b>2</b>	<b>\$ 525,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	97,440	6	659,700
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 97,440</b>	<b>6</b>	<b>\$ 659,700</b>

**BOARD OF TRUSTEES**  
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**OFFICE OF SR VP HEALTH SCI**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	4	163,972	2	571,536	72	17,584,880	81	30,703,991
Other-Public Service	0	0	2	5,303,597	12	2,825,795	13	10,726,016
Research	17	5,437,151	21	7,093,965	201	68,410,561	195	48,537,360
Instruction	2	173,606	0	0	19	1,730,618	7	532,626
<b>ALL AWARD TOTALS</b>	<b>23</b>	<b>\$ 5,774,729</b>	<b>25</b>	<b>\$ 12,969,098</b>	<b>304</b>	<b>\$ 90,551,854</b>	<b>296</b>	<b>\$ 90,499,993</b>
<b>PROPOSALS</b>								
Clinical	7	9,390	8	9,555	92	131,500	85	111,267
Other-Public Service	1	24,855	1	0	11	5,985,565	5	1,976,334
Research	8	6,540,468	14	5,986,711	203	211,994,487	197	229,356,084
<b>ALL PROPOSAL TOTALS</b>	<b>16</b>	<b>\$ 6,574,713</b>	<b>23</b>	<b>\$ 5,996,266</b>	<b>306</b>	<b>\$ 218,111,552</b>	<b>287</b>	<b>\$ 231,443,685</b>

**OFFICE OF THE PRESIDENT**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	1	100,000	0	0	3	197,397	1	10,000
Research	2	90,734	3	317,769	43	12,425,285	38	3,146,467
Instruction	0	0	0	0	1	158,153	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 190,734</b>	<b>3</b>	<b>\$ 317,769</b>	<b>48</b>	<b>\$ 12,800,745</b>	<b>39</b>	<b>\$ 3,156,467</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	3	383,233	0	0
Research	6	19,359,262	2	603,977	60	51,855,578	46	14,428,492
Instruction	0	0	0	0	2	24,700	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 19,359,262</b>	<b>2</b>	<b>\$ 603,977</b>	<b>66</b>	<b>\$ 52,266,511</b>	<b>46</b>	<b>\$ 14,428,492</b>

**PRESIDENT**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	3	211,006
Instruction	0	0	0	0	0	0	1	9,524
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 220,530</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	30,000	0	0

**BOARD OF TRUSTEES**  
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Instruction	0	0	0	0	0	0	1	1,667
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>30,000</b>	<b>1 \$</b>	<b>1,667</b>

**SCHOOL OF BUSINESS**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	200,000	1	50,504	15	2,603,685	9	2,570,886
Research	1	17,094	0	0	9	596,115	7	203,298
<b>ALL AWARD TOTALS</b>	<b>2 \$</b>	<b>217,094</b>	<b>1 \$</b>	<b>50,504</b>	<b>24 \$</b>	<b>3,199,800</b>	<b>16 \$</b>	<b>2,774,184</b>

<b>PROPOSALS</b>								
	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	0	0	0	12	2,553,681	7	2,183,079
Research	1	7,500	1	70,900	12	879,312	12	881,414
Instruction	0	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>7,500</b>	<b>1 \$</b>	<b>70,900</b>	<b>25 \$</b>	<b>3,432,993</b>	<b>19 \$</b>	<b>3,064,493</b>

**SCHOOL OF DENTISTRY**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	3	559,960
Research	0	0	1	335,250	0	0	1	335,250
Instruction	0	0	0	0	1	300,000	2	310,566
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>335,250</b>	<b>1 \$</b>	<b>300,000</b>	<b>6 \$</b>	<b>1,205,776</b>

<b>PROPOSALS</b>								
	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>198,232</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	27	2,865,279	25	5,052,072	226	33,891,267	236	36,522,557
Other-Public Service	14	701,274	18	2,248,060	288	23,590,901	262	18,845,128
Research	56	11,145,728	86	16,841,040	738	149,492,175	751	144,722,966
Instruction	10	863,845	10	664,192	98	12,068,022	106	15,481,083
<b>ALL AWARD TOTALS</b>	<b>107 \$</b>	<b>15,576,126</b>	<b>139 \$</b>	<b>24,805,363</b>	<b>1350 \$</b>	<b>219,042,365</b>	<b>1355 \$</b>	<b>215,571,735</b>

**BOARD OF TRUSTEES**  
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<b>PROPOSALS</b>								
Clinical	15	1,067,679	15	1,218,394	217	23,692,598	180	17,006,079
Other-Public Service	6	410,586	5	734,000	103	23,806,090	55	21,325,465
Research	54	29,271,945	74	41,013,908	804	546,102,913	884	670,320,610
Instruction	4	1,423,291	1	24,000	21	8,483,991	26	16,191,510
<b>ALL PROPOSAL TOTALS</b>	<b>79</b>	<b>\$ 32,173,501</b>	<b>95</b>	<b>\$ 42,990,302</b>	<b>1145</b>	<b>\$ 602,085,592</b>	<b>1145</b>	<b>\$ 724,843,664</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	6	411,426	5	136,607
Research	5	3,100,672	9	3,023,182	66	20,235,268	64	11,688,098
Instruction	0	0	0	0	4	870,345	3	441,120
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 3,100,672</b>	<b>9</b>	<b>\$ 3,023,182</b>	<b>76</b>	<b>\$ 21,517,039</b>	<b>72</b>	<b>\$ 12,265,825</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	13,654	7	4,164,699	5	744,900
Research	8	5,791,349	4	3,415,414	62	30,312,963	54	26,973,800
Instruction	0	0	0	0	3	828,152	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 5,791,349</b>	<b>5</b>	<b>\$ 3,429,068</b>	<b>72</b>	<b>\$ 35,305,814</b>	<b>59</b>	<b>\$ 27,718,700</b>

**VP FOR ADMINISTRATIVE SERVICES**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 10,000</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>

**VP FOR RESEARCH**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	3	408,908	0	0	13	2,053,602	12	1,980,479
Instruction	0	0	0	0	1	102,765	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 408,908</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 2,156,367</b>	<b>12</b>	<b>\$ 1,980,479</b>

**BOARD OF TRUSTEES**  
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<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	4	1,496,456	2	1,136,500	18	8,619,557	5	1,393,246
Instruction	0	0	0	0	0	0	1	133,820
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,496,456</b>	<b>2</b>	<b>\$ 1,136,500</b>	<b>19</b>	<b>\$ 9,168,560</b>	<b>6</b>	<b>\$ 1,527,066</b>

**VP FOR STUDENT AFFAIRS**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	4	403,363
Instruction	1	473,469	0	0	6	1,186,221	2	359,442
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 473,469</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,186,221</b>	<b>6</b>	<b>\$ 762,805</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,099,176</b>	<b>1</b>	<b>\$ 16,200</b>

**VP INSTITUTIONAL ADVANCEMENT**

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	5,000	0	0	3	57,800
Research	0	0	0	0	2	155,620	2	44,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>2</b>	<b>\$ 155,620</b>	<b>5</b>	<b>\$ 101,800</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	5,000	2	23,750	4	61,020
Research	0	0	1	54,009	2	177,018	1	54,009
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 59,009</b>	<b>4</b>	<b>\$ 200,768</b>	<b>5</b>	<b>\$ 115,029</b>

<b>Grand Total Awards</b>	240	43,565,507	258	52,699,628	2657	507,705,767	2642	472,342,948
<b>Grand Total Proposals</b>	220	131,421,810	204	116,044,852	2678	1,573,259,545	2616	1,601,304,813