


BOARD OF TRUSTEES
September 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	38	3,462,109	55	6,546,250	95	14,373,835	118	16,082,078
Instruction	15	1,869,046	26	4,909,089	67	11,284,525	88	14,053,835
Clinical	25	12,594,376	27	5,971,859	69	20,228,993	92	15,963,481
Research	190	54,912,449	180	41,370,271	601	149,389,588	594	141,607,764
ALL AWARD TOTALS	268	\$ 72,837,979	288	\$ 58,797,469	832	\$ 195,276,940	892	\$ 187,707,157

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	23	2,385,817	15	2,370,926	65	5,699,382	69	19,036,497
Instruction	6	2,842,500	7	4,778,182	19	6,762,688	23	44,649,328
Clinical	22	1,014,406	31	2,925,026	59	4,864,656	79	6,568,786
Research	221	152,023,289	173	125,802,923	709	468,964,701	575	350,659,283
ALL PROPOSAL TOTALS	272	\$ 158,266,012	226	\$ 135,877,057	852	\$ 486,291,427	746	\$ 420,913,894

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: October 22, 2019
 SUBJECT: Sponsored Projects Activity Summary – September 2019


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Howat Patti Ross
 Cathy Anderson Laura Marks Erin W. Rothwell
 Cynthia Best Diane E. Pataki Andrew S. Weyrich
 Ken Erickson Jason Perry Mark L. Winter
 Michael Good Daniel Reed Heidi D. Woodbury

BOARD OF TRUSTEES
September 2019
Section II of IV -- AWARDS BY SPONSOR

	September 2019				September 2018				FISCAL YEAR TO DATE (7/19-9/19)				FISCAL YEAR TO DATE (7/18-9/18)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	Period	Through
FEDERAL	126	\$43,637,091	\$ 50,510	151	\$41,519,681	\$ 204,364	420	\$133,376,792	\$ 147,669	442	\$134,187,876	\$ 401,360						
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	23	662,673	0	31	2,199,242	117,565	50	1,685,154	0	58	3,682,100	117,565						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	159,823	0	4	534,171	0	9	525,376	0	10	988,098	0						
NATIONAL SCIENCE FOUNDATION	18	6,613,848	0	10	5,589,551	0	70	20,566,654	0	62	21,276,560	0						
US DEPARTMENT OF DEFENSE	2	162,688	0	4	1,537,694	0	15	7,662,344	0	16	4,080,241	93,996						
US DEPARTMENT OF EDUCATION	3	749,559	0	6	1,601,759	0	8	2,722,077	0	10	2,978,326	0						
US DEPARTMENT OF ENERGY	6	305,592	50,510	12	1,630,597	86,799	22	5,598,594	147,669	29	16,432,147	189,799						
US DEPARTMENT OF HEALTH & H	64	33,878,774	0	79	28,097,248	0	229	92,804,529	0	243	82,036,150	0						
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	49,334	0	3	108,771	0						
US DEPARTMENT OF COMMERCE	1	311,299	0	0	0	0	5	655,662	0	0	0	0						
US DEPARTMENT OF THE INTERI	3	191,025	0	4	199,419	0	6	524,687	0	7	269,919	0						
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0						
OTHER FEDERAL AGENCIES	3	601,810	0	1	130,000	0	5	582,382	0	4	2,335,565	0						

BOARD OF TRUSTEES
September 2019
Section II of IV -- AWARDS BY SPONSOR

	September 2019				September 2018				FISCAL					
	Current Budget		Federal Flow		Current Budget		Federal Flow		YEAR TO DATE	YEAR TO DATE				
	NO.	Period	Through	Through	NO.	Period	Through	Through	(7/19-9/19)	(7/18-9/18)				
State Government	22	\$2,045,227	\$ 108,000		15	\$1,152,336	\$ 91,870		43	\$ 2,774,673	\$ 458,000	43	\$ 5,312,642	\$ 208,115
Local Government	1	\$ 9,500	\$ 0		0	\$ 0	\$ 0		4	\$ 118,329	\$ 0	4	\$ 101,382	\$ 0
Other Government Agency	0	\$ 0	\$ 0		1	\$ 18,003	\$ 0		1	\$ 35,000	\$ 0	1	\$ 18,003	\$ 0
Association and Foundation	24	\$2,157,204	\$ 12,000		26	\$2,392,910	\$ 26,651		80	\$10,499,499	\$2,224,380	101	\$13,654,022	\$ 133,623
For-Profit	0	0	0		0	0	0		0	0	0	5	270,178	0
Non-Profit	24	2,157,204	12,000		26	2,392,910	26,651		80	10,499,499	2,224,380	96	13,383,844	133,623
Hospitals	6	\$ 2,000	\$ 422,167		5	\$ 125,000	\$ 164,462		18	\$ 244,340	\$1,169,399	13	\$ 266,639	\$ 757,157
For-Profit	1	500	0		0	0	0		3	500	209,594	2	111,149	251,130
Non-Profit	5	1,500	422,167		5	125,000	164,462		15	243,840	959,805	11	155,490	506,027
Industry	39	\$13,208,361	\$ 100,000		41	\$6,895,228	\$ 413,902		113	\$22,641,857	\$1,383,277	139	\$19,049,798	\$ 706,584
For-Profit	39	13,208,361	100,000		40	6,895,228	290,511		112	22,641,857	1,451,275	138	19,049,798	583,193
Non-Profit	0	0	0		1	0	123,391		1	0	-67,998	1	0	123,391
Institutions	17	\$8,132,976	\$ 657,322		11	\$2,245,171	\$ 744,359		39	\$ 8,781,308	\$1,563,467	34	\$ 3,354,800	\$1,432,399
For-Profit	0	0	0		1	22,560	0		5	123,302	109,227	5	446,455	20,847
Non-Profit	17	8,132,976	657,322		10	2,222,611	744,359		34	8,658,006	1,454,240	29	2,908,345	1,411,552
Internal	0	\$ 0	\$ 0		0	\$ 0	\$ 0		0	\$ 0	\$ 0	1	\$ 6,000	\$ 0
Non-Profit	0	0	0		0	0	0		0	0	0	1	6,000	0
Universities	33	\$ 901,978	\$1,393,643		38	\$ 511,863	\$2,291,669		114	\$ 2,826,301	\$7,032,649	114	\$ 1,425,243	\$6,691,514
For-Profit	0	0	0		0	0	0		2	131,459	0	1	0	-22,097
Non-Profit	33	901,978	1,393,643		38	511,863	2,291,669		112	2,694,842	7,032,649	113	1,425,243	6,713,611

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Section II of IV -- AWARDS BY SPONSOR

NO.	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)				
	<i>Current Budget</i>	<i>Federal Flow Through</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>			
268	\$ 70,094,337	\$ 2,743,642	288	\$ 54,860,192	\$ 3,937,277	832	\$181,298,100	\$ 13,978,841	892	\$177,376,406	\$ 10,330,752
GRAND TOTALS											

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	30,000	2	40,000	6	255,651	9	161,826
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	29,565	1	10,000
Totals	1	\$ 30,000	2	\$ 40,000	7	\$ 285,216	10	\$ 171,826
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	10,800	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	446,895	1	418,018
EDUCATIONAL PSYCHOLOGY	1	10,962	1	151,705	2	603,589	2	495,289
SPECIAL EDUCATION	4	520,159	1	30,000	7	746,509	7	934,050
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	1,499,395
Totals	5	\$ 531,121	3	\$ 192,505	12	\$ 1,796,993	12	\$ 3,357,552
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	5	2,968,360	3	264,000	9	4,204,879	8	1,448,629
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	-21,430	1	995,600
CHEMICAL ENGINEERING	1	30,000	1	-67,207	6	181,865	8	420,613
CIVIL AND ENVIRONMENTAL EN	8	574,628	2	438,207	20	1,302,336	11	2,985,573
COLLEGE OF ENGINEERING-DEA	0	0	1	3,000	0	0	1	3,000
ELECT & COMPUTER ENGINEERI	2	316,983	5	1,582,711	21	4,345,755	21	3,847,191
ENERGY & GEOSCIENCE INSTIT	0	0	2	68,750	0	0	6	247,500
ENTERTAINMENT ARTS ENGINEE	3	130,064	2	121,341	4	183,746	2	121,341
MATERIAL SCIENCE AND ENGIN	1	62,639	2	575,123	3	293,932	3	625,123
MECHANICAL ENGINEERING	7	684,348	6	2,826,721	17	2,790,716	17	3,831,173
SCHOOL OF COMPUTING	9	4,713,857	4	595,922	16	7,159,210	16	5,424,439
Totals	36	\$9,480,879	28	\$6,408,568	98	\$20,441,008	94	\$19,950,182
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
UTAH PRESENTS	1	15,000	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	55,000
Totals	1	\$ 15,000	0	\$ 0	2	\$ 67,001	1	\$ 55,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	1,193,178	3	1,743,486
KINESIOLOGY PROGRAM	1	9,500	0	0	3	57,534	2	49,500
NUTRITION & INTEGRATIVE PH	0	0	0	0	5	987,642	6	524,050
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURJ	0	0	1	7,000	0	0	3	50,000
PHYSICALTHER/ATHLETICTRAIN	4	7,822,023	5	3,007,781	7	8,414,864	7	3,549,295
Totals	5	\$7,831,523	6	\$3,014,781	16	\$10,653,218	22	\$ 5,966,330

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	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	158,001	0	0	1	158,001
ASIAN STUDIES PROGRAM	1	218,634	2	427,145	4	1,220,753	3	1,064,645
ENGLISH	0	0	0	0	1	5,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	2	817,000	2	817,000	2	817,000
Totals	1	\$ 218,634	5	\$1,402,146	7	\$ 2,042,753	6	\$ 2,039,646
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	10	1,127,816	2	475,949	28	2,926,577	8	881,192
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	2	177,886	1	57,090	11	783,948	8	2,016,200
METALLURGICAL ENGINEERING	1	100,000	2	597,876	6	994,054	7	1,047,435
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	0	0
MINING ENGINEERING	2	456,796	0	0	4	581,796	3	293,830
SEISMOGRAPH STATIONS	1	157,000	1	170,001	1	157,000	2	-30,050
Totals	16	\$2,019,498	6	\$1,300,916	51	\$ 7,818,375	29	\$ 4,308,608
COLLEGE OF NURSING								
CON NURSING	4	607,150	2	266,781	9	1,918,600	4	886,413
CON-HSCBC DIVISION	0	0	4	101,915	0	0	5	983,704
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
Totals	4	\$ 607,150	6	\$ 368,696	9	\$ 1,918,600	10	\$ 2,287,638
COLLEGE OF PHARMACY								
ADD PROGRAM	1	4,010,325	0	0	2	4,030,325	0	0
CENTER FOR HUMAN TOXICOLOG	1	-70,000	0	0	3	28,338	1	111,149
MEDICINAL CHEMISTRY	3	844,783	1	250,000	3	844,783	2	352,375
PHARMACEUTICAL CHEMISTRY	0	0	0	0	1	381,250	2	379,637
PHARMACOLOGY AND TOXICOLOG	2	64,620	3	659,600	7	1,431,733	6	1,300,505
PHARMACOTHERAPY	1	130,798	0	0	2	199,559	1	12,112
PHARMACOTHERAPY OUTCOME RE	0	0	1	255,301	5	1,938,297	3	356,544
UTAH POISON CONTROL CENTER	2	-9,215	1	1,000	3	179,400	4	377,480
Totals	10	\$4,971,311	6	\$1,165,901	26	\$ 9,033,685	19	\$ 2,889,802
COLLEGE OF SCIENCE								
BIOLOGY	2	403,654	6	3,008,349	18	5,620,953	24	6,082,373
CHEMISTRY	0	0	7	901,594	10	2,685,172	22	4,452,272
MATHEMATICS	2	399,447	1	115,095	8	1,395,509	6	927,181
PHYSICS AND ASTRONOMY	1	62,435	2	120,989	3	369,696	7	1,584,847
PHYSICS ASTRO FACULTY FUND	3	1,489,736	2	111,800	10	2,994,485	8	1,549,213
Totals	8	\$2,355,272	18	\$4,257,827	49	\$13,065,815	67	\$14,595,886

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	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	207,743	1	741,821
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	2	498,624
GEOGRAPHY DEPARTMENT	3	155,528	3	319,246	8	723,974	12	894,956
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	174,000	0	0
PSYCHOLOGY DEPARTMENT	3	127,269	6	641,145	8	656,974	11	1,523,857
SOCIOLOGY DEPARTMENT	1	534,988	2	351,330	4	1,319,768	3	870,998
Totals	7	\$ 817,785	11	\$1,311,721	24	\$ 3,082,459	29	\$ 4,530,256
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	2	39,844	0	0
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	422,460
CSW SOCIAL RESEARCH INSTIT	0	0	3	85,094	1	25,489	5	206,118
CSW TRANSLATIONAL RESEARCH	1	266,985	1	8,000	3	644,792	3	862,878
UTAH CRIMINAL JUSTICE CENT	1	179,011	0	0	1	179,011	2	178,000
Totals	2	\$ 445,996	4	\$ 93,094	7	\$ 889,136	11	\$ 1,669,456

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	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	2	47,024	0	0	2	47,024	1	99,302
CVRTI	0	0	0	0	4	281,657	15	1,065,432
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,426,597	1	300,000
HUNTSMAN CANCER INSTITUTE	27	8,697,617	39	7,647,990	78	19,855,767	96	17,500,634
MOLECULAR MEDICINE PROGRAM	0	0	0	0	3	109,390	0	0
OB/GYN WOMAN & CHILD INSTI	1	28,694	0	0	5	1,313,805	1	1,189,905
PEDIATRICS WOMAN & CHILD I	6	382,818	2	446,642	10	1,420,657	12	2,427,877
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	216,838
SOD - RESEARCH	0	0	1	611,848	1	389,471	2	1,001,319
UTAH TELEHEALTH NETWORK	0	0	1	325,000	0	0	1	325,000
Totals	36	\$9,156,153	43	\$9,031,480	104	\$25,844,367	130	\$24,126,307
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	207,611	1	13,938	12	445,154	6	10,164,658
INST. CLEAN&SECURE ENERGY	0	0	0	0	3	407,300	1	100,000
Totals	5	\$ 207,611	1	\$ 13,938	15	\$ 852,454	7	\$10,264,658
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
SORENSEN IMPACT CENTER	0	0	1	495,345	2	1,343,942	1	495,345
THE POLICY INSTITUTE	0	0	2	30,184	5	186,244	2	30,184
Totals	0	\$ 0	3	\$ 525,529	7	\$ 1,530,186	5	\$ 687,561
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	2	635,250	1	300,000
Totals	0	\$ 0	0	\$ 0	2	\$ 635,250	1	\$ 300,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	1	727,427	2	732,814
ANESTHESIOLOGY - RESEARCH	0	0	1	71,213	4	1,067,580	2	451,630
ANGELUCCI RESEARCH	0	0	2	246,064	1	106,064	3	496,065
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	2	260,835
BAEHR RESEARCH	0	0	0	0	0	0	2	437,500
BERNSTEIN RESEARCH	0	0	0	0	1	228,750	1	100,000
BIOCHEMISTRY RESEARCH	10	5,955,497	5	5,538,185	17	7,972,896	15	7,857,762
BIOMED INFORMATICS CORE CC	0	0	1	75,000	0	0	2	189,501
BIOMEDICAL INFORMATICS RES	2	188,000	3	274,520	9	2,263,119	6	1,734,945
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CLINICAL PATHOLOGY	0	0	0	0	0	0	1	45,400

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CLINICAL TRIALS OFFICE	6	8,678,051	1	11,179	11	10,703,749	14	2,234,610
CTR CLIN & TRANSLATIONAL S	1	513,925	0	0	2	552,050	3	306,168
CTR FOR INTRAOCULAR LENS S	0	0	2	66,991	2	140,641	3	91,334
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	4,200	1	161,530
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	325,000	0	0
DERM RESEARCH	0	0	1	44,373	4	311,814	3	297,828
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	0	0	1	309,000
DFPM-DIV OF OCCUP&ENVIRON	1	10,297	1	299,639	1	10,297	1	299,639
DFPM-DIVISION OF PUBLIC HE	1	653,894	0	0	1	653,894	2	345,942
DIAGNOSTIC NEUROIMAGING	1	17,280	2	100,391	2	85,574	4	670,598
DIV OF CARDIOVASCULAR MEDI	2	756,689	2	-32,850	8	1,399,436	7	954,024
DIVISION OF EPIDEMIOLOGY	5	209,251	12	2,727,418	24	2,283,964	35	5,435,173
EMERGENCY RESEARCH GRANTS	0	0	1	14,999	2	68,374	2	24,603
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	2	439,678	2	345,698	5	1,021,866	5	462,908
ENT RSCH ACTIVITY & CNTRCT	2	229,552	0	0	2	229,552	0	0
EPILEPSY	0	0	0	0	1	69,981	0	0
FAMILY AND PREVENTIVE MEDI	1	100,000	0	0	1	100,000	0	0
FAMILY MEDICINE	1	248,404	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	0	0	1	129,873	3	29,500	1	129,873
GASTROENTEROLOGY	0	0	1	17,835	2	342,372	7	255,108
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	49,438	1	7,435
GEN SURGERY RESEARCH GRANT	1	3,000	0	0	1	3,000	2	167,363
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	1	58,551
GENERAL NEUROLOGY	0	0	0	0	0	0	1	143,981
GENERAL PEDIATRICS	0	0	1	5,000	0	0	2	82,621
GENERAL SURGERY	0	0	0	0	0	0	1	75,000
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	1,142,757
GENETIC SCIENCE LEARNING C	0	0	2	165,216	1	1,680,501	2	165,216
GERIATRICS	6	243,412	8	499,919	13	1,051,485	13	847,302
HARTNETT RESEARCH	0	0	0	0	2	418,830	2	396,427
HEMATOLOGY	4	1,067,381	4	670,869	6	1,093,970	5	1,580,786
HUMAN GENETICS	0	0	1	1,263,452	0	0	1	1,263,452
HUMAN GENETICS - C. CHOW	1	381,250	1	381,250	1	381,250	1	381,250
HUMAN GENETICS-A.QUINLAN	1	59,861	2	222,851	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	1	49,941
HUMAN GENETICS-C. THUMMEL	0	0	1	381,250	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	0	0	1	972	1	63,746	2	62,538
HUMAN GENETICS-GABOR MARTH	0	0	3	942,669	1	732,893	4	1,628,120
HUMAN GENETICS-KRISTEN KWA	2	69,464	0	0	2	69,464	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	1	309,258	1	454,282	1	309,258
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	465,329	1	468,711
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	71,739	0	0
HUMAN GENETICS-NELS ELDE	0	0	1	316,625	0	0	4	585,064
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	72,592	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	0	0
INFECTIOUS DISEASE	6	1,318,440	2	668,788	8	1,832,694	6	2,039,543
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	0	0	1	380,625
MICROBIOLOGY & IMMUNOLOGY	1	444,467	4	579,458	11	3,339,492	16	3,650,379

BOARD OF TRUSTEES

September 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	NO.	<u>Current</u>	NO.	<u>Current</u>	NO.	<u>Current</u>	NO.	<u>Current</u>
		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>
MOLECULAR MEDICINE PROGRAM	3	166,906	1	125,000	12	2,631,065	14	4,360,436
NEPHROLOGY	11	600,282	4	324,633	24	2,204,152	15	1,691,695
NEUROBIOLOGY & ANATOMY LAB	2	715,478	0	0	13	3,298,808	8	1,817,001
NEUROLOGY	0	0	1	20,001	0	0	7	631,447
NEUROMUSCULAR	2	305,000	1	164,141	2	305,000	3	465,641
NEUROSURGERY	0	0	0	0	2	846,179	3	321,247
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	800,000	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	0	0
OB/GYN FAMILY PLANNING	1	119,209	3	570,744	1	119,209	5	4,649,200
OB/GYN MATERNAL-FETAL MED	2	19,519	2	123,874	6	188,695	3	165,326
OB/GYN RESEARCH	1	280,797	2	535,905	1	280,797	3	844,513
OB/GYN WOMAN & CHILD INSTI	1	794,209	0	0	2	794,746	0	0
OPHTHALMOLOGY & VISUAL SCI	1	18,900	0	0	1	18,900	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	2	346,001	3	365,043	4	380,189
OPHTHALMOLOGY-RESEARCH	0	0	1	31,444	2	815,339	3	1,018,881
ORTHOPAEDIC SURGERY OPERAT	2	42,890	2	44,533	8	910,531	7	231,031
PA DIVISION-RESEARCH	0	0	0	0	1	290,115	0	0
PEDIATRIC CARDIOLOGY	1	1,500	0	0	4	35,727	4	320,091
PEDIATRIC CRITICAL CARE	3	656,077	4	634,868	16	2,995,514	13	3,125,365
PEDIATRIC EMERGENCY MEDICI	0	0	2	136,079	0	0	5	182,756
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	8,100	3	72,053
PEDIATRIC GENETICS	5	1,096,288	5	576,876	9	1,590,789	14	1,432,410
PEDIATRIC HEMATOLOGY/ONCOL	1	6,825	0	0	3	15,814	3	689,072
PEDIATRIC INFECTIOUS DISEA	1	64,405	0	0	2	126,289	1	160,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	5,000	0	0
PEDIATRIC NEONATOLOGY	3	143,264	1	25,479	3	143,264	5	519,906
PEDIATRIC NEUROLOGY	0	0	4	326,118	2	212,492	4	326,118
PEDIATRIC PULMONOLOGY	1	210,665	1	95,784	2	254,084	3	176,716
PEDIATRIC RESEARCH ENTERPR	0	0	1	262,278	0	0	1	262,278
PEDIATRIC RHEUMATOLOGY	1	98,833	1	211,672	2	98,834	2	227,021
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	600,000
PEDIATRICS WOMAN & CHILD I	0	0	0	0	3	4,638,878	1	3,539,199
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	106,459	0	0
PH DIVISION-RESEARCH	2	197,252	5	691,685	5	1,645,337	6	701,180
PHS-HEALTH SYS INNO & RSRC	2	438,030	0	0	9	4,920,408	3	233,512
PHYSICAL MED & REHAB - OPE	1	107,000	2	294,637	1	107,000	2	294,637
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	0	0	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	24,993
PLASTIC SURG RESEARCH GRAN	0	0	2	28,554	1	25,000	3	36,054
POPULATION HEALTH SCIENCES	0	0	0	0	1	1,224,099	3	1,355,621
PSYCHIATRY - RESEARCH	3	524,480	1	566,562	6	914,811	4	1,222,537
PULMONARY	0	0	3	194,232	6	1,138,444	10	1,522,790
PULST/SCOLES RESEARCH	2	502,878	1	190,625	5	1,050,105	1	190,625
RADIOBIOLOGY	0	0	0	0	0	0	1	50,000
RADIOLOGY RESEARCH	5	2,786,215	3	568,749	13	4,638,803	12	2,038,715
RHEUMATOLOGY	2	116,254	1	7,602	5	400,973	4	579,268
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	1	34,245
SOM CURRICULUM	0	0	1	10,000	0	0	1	10,000
SURGERY RESEARCH	0	0	0	0	1	339,695	0	0
TBI AND CONCUSSION CENTER	1	417,392	0	0	3	1,174,803	0	0

BOARD OF TRUSTEES
September 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>TIAN RESEARCH</i>	0	0	1	-22,321	0	0	1	-22,321
<i>UPIN NEUROMUSCULAR DISORDE</i>	0	0	1	446,377	0	0	3	663,290
<i>URO ADULT RESEARCH GRANTS</i>	1	32,500	0	0	1	32,500	2	-33,261
<i>URO ANDROLOGY RESEARCH GRA</i>	1	100,000	0	0	2	117,016	0	0
<i>UROLOGY ANDROLOGY SECTION</i>	0	0	0	0	0	0	1	71,482
<i>UTAH CANCER REGISTRY</i>	1	20,000	1	1,913,839	1	20,000	4	1,925,521
<i>VASCULAR NEUROLOGY</i>	0	0	1	749,240	2	428,407	1	749,240
<i>VASCULAR RESEARCH GRANTS</i>	0	0	0	0	2	57,520	0	0
<i>VASCULAR RSCH ACTIVTY & CN</i>	1	62,284	0	0	1	62,284	0	0
<i>VASCULAR SURGERY DIVISION</i>	0	0	1	4,336	0	0	1	4,336
<i>VINBERG RESEARCH</i>	0	0	1	244,831	2	340,287	1	244,831
Totals	121	\$32,233,125	133	\$26,782,483	368	\$88,785,859	410	\$82,977,179
SR VP ACADEMIC AFFAIRS - OPER								
<i>DIV OF CARDIOVASCULAR MEDI</i>	1	343,125	0	0	1	343,125	0	0
<i>INST. CLEAN&SECURE ENERGY</i>	0	0	0	0	0	0	1	2,778,000
<i>NANO INSTITUTE</i>	0	0	1	148,111	0	0	4	483,361
<i>NATURAL HISTORY MUSEUM OF</i>	2	19,385	1	8,763	2	19,385	2	33,763
<i>OUTREACH AND ENGAGEMENT</i>	0	0	0	0	1	35,000	0	0
<i>SCH FOR CULTURAL & SOCIAL</i>	0	0	1	600,000	0	0	1	600,000
<i>SCIENT COMP & IMAG INSTIT-</i>	4	812,924	7	1,735,216	17	4,496,039	14	3,097,768
<i>UTAH MUSEUM OF NATURAL HIS</i>	0	0	1	13,655	0	0	1	13,655
Totals	7	\$1,175,434	11	\$2,505,745	21	\$ 4,893,549	23	\$ 7,006,547
VP FOR ADMINISTRATIVE SERVICES								
<i>PUBLIC SAFETY</i>	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
VP FOR RESEARCH								
<i>NATIONAL CTR FOR VOICE SPE</i>	1	198,759	0	0	2	779,036	0	0
<i>TECH VENTURE COMMERCIALIZA</i>	0	0	0	0	0	0	1	102,765
Totals	1	\$ 198,759	0	\$ 0	2	\$ 779,036	1	\$ 102,765
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE & FAMILY RESOUR</i>	1	162,695	0	0	3	476,952	0	0
<i>TRIO - GOV. EDUC. GRANTS</i>	1	380,033	2	382,139	1	380,033	2	382,139
<i>VETERAN SUPPORT CENTER</i>	0	0	0	0	0	0	1	17,820
Totals	2	\$ 542,728	2	\$ 382,139	4	\$ 856,985	3	\$ 399,959
Grand Totals	268	\$72,837,979	288	\$58,797,469	832	\$195,276,940	892	\$187,707,157

BOARD OF TRUSTEES
September 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	2	75,002	1	-30,000
Research	1	30,000	2	40,000	5	210,214	8	181,826
ALL AWARD TOTALS	1	\$ 30,000	2	\$ 40,000	7	\$ 285,216	10	\$ 171,826
PROPOSALS								
Other-Public Service	0	0	0	0	3	106,800	1	341,000
Research	2	140,893	2	81,366	6	305,078	6	141,366
ALL PROPOSAL TOTALS	2	\$ 140,893	2	\$ 81,366	9	\$ 411,878	7	\$ 482,366

COLLEGE OF EDUCATION

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	10,962	3	192,505	5	570,357	6	2,453,502
Instruction	4	520,159	0	0	7	1,226,636	6	904,050
ALL AWARD TOTALS	5	\$ 531,121	3	\$ 192,505	12	\$ 1,796,993	12	\$ 3,357,552
PROPOSALS								
Research	1	0	2	137,888	14	8,995,746	11	3,071,443
Instruction	0	0	0	0	2	2,486,496	3	5,422,535
ALL PROPOSAL TOTALS	1	\$ 0	2	\$ 137,888	16	\$ 11,482,242	14	\$ 8,493,978

COLLEGE OF ENGINEERING

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	4	331,075	3	10,944	6	401,075	8	2,595,437
Research	32	9,149,804	25	6,397,624	90	20,109,713	81	17,220,713
Instruction	0	0	0	0	2	-69,779	5	134,032
ALL AWARD TOTALS	36	\$ 9,480,879	28	\$ 6,408,568	98	\$ 20,441,008	94	\$ 19,950,182
PROPOSALS								
Other-Public Service	4	354,976	0	0	7	445,808	2	206,532
Research	83	35,001,839	33	20,731,961	182	77,475,798	107	65,186,011
Instruction	5	87,500	1	499,367	8	1,021,554	3	30,494,889
ALL PROPOSAL TOTALS	92	\$ 35,444,315	34	\$ 21,231,328	197	\$ 78,943,160	112	\$ 95,887,432

BOARD OF TRUSTEES
September 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	15,000	0	0	1	15,000	1	55,000
Research	0	0	0	0	1	52,001	0	0
ALL AWARD TOTALS	1	\$ 15,000	0	\$ 0	2	\$ 67,001	1	\$ 55,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	99,935	3	135,000
Research	0	0	0	0	0	0	1	34,125
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 99,935	4	\$ 169,125

COLLEGE OF HEALTH

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	34,449	1	40,000
Research	4	7,678,077	4	2,809,014	14	10,465,323	19	5,720,563
Instruction	1	153,446	2	205,767	1	153,446	2	205,767
ALL AWARD TOTALS	5	\$ 7,831,523	6	\$ 3,014,781	16	\$ 10,653,218	22	\$ 5,966,330
PROPOSALS								
Other-Public Service	1	24,999	0	0	2	93,355	1	153,851
Research	5	523,965	6	1,180,656	9	3,107,997	15	2,229,834
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	6	\$ 548,964	6	\$ 1,180,656	11	\$ 3,201,352	17	\$ 3,633,685

COLLEGE OF HUMANITIES

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	158,001	2	125,000	2	795,501
Research	1	218,634	1	182,526	1	218,634	1	182,526
Instruction	0	0	3	1,061,619	4	1,699,119	3	1,061,619
ALL AWARD TOTALS	1	\$ 218,634	5	\$ 1,402,146	7	\$ 2,042,753	6	\$ 2,039,646
PROPOSALS								
Other-Public Service	0	0	1	5,000	0	0	3	5,555,000
Research	1	10,000	2	531,018	1	10,000	4	1,120,689
Instruction	0	0	0	0	0	0	1	182,311
ALL PROPOSAL TOTALS	1	\$ 10,000	3	\$ 536,018	1	\$ 10,000	8	\$ 6,858,000

BOARD OF TRUSTEES
September 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	10,000
PROPOSALS								
Research	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	10,000

COLLEGE OF MINES & EARTH SCIENCES

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	245,000	1	170,001	4	734,421	2	258,001
Research	14	1,774,498	5	1,130,915	47	7,083,954	27	4,050,607
ALL AWARD TOTALS	16 \$	2,019,498	6 \$	1,300,916	51 \$	7,818,375	29 \$	4,308,608
PROPOSALS								
Other-Public Service	1	157,000	0	0	1	157,000	1	88,000
Research	13	7,681,511	13	5,981,031	24	8,548,598	24	9,442,463
ALL PROPOSAL TOTALS	14 \$	7,838,511	13 \$	5,981,031	25 \$	8,705,598	25 \$	9,530,463

COLLEGE OF NURSING

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	5	124,952	2	761,200	5	124,952
Research	4	607,150	1	243,744	5	644,017	3	1,241,013
Instruction	0	0	0	0	2	513,383	2	921,673
ALL AWARD TOTALS	4 \$	607,150	6 \$	368,696	9 \$	1,918,600	10 \$	2,287,638
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	1,035,619
Research	0	0	4	23,270,511	4	2,980,116	8	32,352,405
Instruction	0	0	1	60,000	0	0	1	60,000
ALL PROPOSAL TOTALS	0 \$	0	5 \$	23,330,511	4 \$	2,980,116	12 \$	33,448,024

BOARD OF TRUSTEES
September 2019
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COLLEGE OF PHARMACY

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	239,720	1	12,112
Other-Public Service	3	-79,215	2	256,301	10	1,906,315	8	845,173
Research	7	5,050,526	4	909,600	15	6,887,650	10	2,032,517
ALL AWARD TOTALS	10	\$ 4,971,311	6	\$ 1,165,901	26	\$ 9,033,685	19	\$ 2,889,802
PROPOSALS								
Other-Public Service	0	0	0	0	1	100,000	1	1,000
Research	7	7,005,557	4	1,513,029	23	12,645,551	17	18,804,387
ALL PROPOSAL TOTALS	7	\$ 7,005,557	4	\$ 1,513,029	24	\$ 12,745,551	18	\$ 18,805,387

COLLEGE OF SCIENCE

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	8	2,355,272	17	4,105,773	48	12,999,409	64	14,323,066
Instruction	0	0	1	152,054	1	66,406	3	272,820
ALL AWARD TOTALS	8	\$ 2,355,272	18	\$ 4,257,827	49	\$ 13,065,815	67	\$ 14,595,886
PROPOSALS								
Research	18	29,983,262	14	9,462,367	58	53,319,613	35	15,334,405
Instruction	0	0	1	541,785	1	113,193	2	841,017
ALL PROPOSAL TOTALS	18	\$ 29,983,262	15	\$ 10,004,152	59	\$ 53,432,806	37	\$ 16,175,422

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	58,140	3	200,367	4	209,586	5	302,025
Research	6	759,645	8	1,111,354	19	2,864,873	22	3,903,764
Instruction	0	0	0	0	1	8,000	2	324,467
ALL AWARD TOTALS	7	\$ 817,785	11	\$ 1,311,721	24	\$ 3,082,459	29	\$ 4,530,256
PROPOSALS								
Other-Public Service	1	50,000	0	0	4	205,934	3	266,658
Research	6	9,112,633	3	1,218,512	25	15,871,925	22	10,583,483
Instruction	0	0	1	360,431	0	0	2	792,908
ALL PROPOSAL TOTALS	7	\$ 9,162,633	4	\$ 1,578,943	29	\$ 16,077,859	27	\$ 11,643,049

BOARD OF TRUSTEES
September 2019
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COLLEGE OF SOCIAL WORK

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	72,032	0	0	5	615,516
Research	2	445,996	1	13,062	6	589,136	4	745,940
Instruction	0	0	1	8,000	1	300,000	2	308,000
ALL AWARD TOTALS	2	\$ 445,996	4	\$ 93,094	7	\$ 889,136	11	\$ 1,669,456
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	6,547,632
Research	1	263,120	0	0	2	288,609	12	1,602,521
Instruction	0	0	0	0	0	0	1	8,000
ALL PROPOSAL TOTALS	1	\$ 263,120	0	\$ 0	2	\$ 288,609	15	\$ 8,158,153

HSC CORE RESEARCH FACILITIES

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	491,714
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 491,714

MARRIOTT LIBRARY

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	48,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 48,000

OFFICE FOR GLOBAL ENGAGEMENT

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	0	\$ 0

BOARD OF TRUSTEES
September 2019
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OFFICE OF SR VP HEALTH SCI

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	9	3,027,831	8	2,881,901	22	6,407,039	28	7,906,820
Other-Public Service	0	0	2	345,000	3	2,563,453	6	1,252,165
Research	21	5,558,053	27	5,035,399	58	13,495,389	82	13,178,230
Instruction	0	0	6	769,179	7	585,255	11	1,429,542
ALL AWARD TOTALS	30	\$ 8,585,884	43	\$ 9,031,480	90	\$ 23,051,136	127	\$ 23,766,757

PROPOSALS

Clinical	7	9,555	8	9,555	15	334,110	27	30,960
Other-Public Service	0	0	1	1,365	1	5,000	1	1,365
Research	12	10,379,477	11	10,861,482	66	51,853,895	36	31,953,127
Instruction	0	0	0	0	1	149,393	0	0
ALL PROPOSAL TOTALS	19	\$ 10,389,032	20	\$ 10,872,402	83	\$ 52,342,398	64	\$ 31,985,452

OFFICE OF THE PRESIDENT

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	91,397
Research	10	716,380	1	13,938	26	3,287,995	7	10,264,658
Instruction	0	0	0	0	0	0	1	158,153
ALL AWARD TOTALS	10	\$ 716,380	1	\$ 13,938	26	\$ 3,287,995	9	\$ 10,514,208

PROPOSALS

Clinical	0	0	0	0	0	0	1	3,000
Other-Public Service	0	0	0	0	0	0	1	277,233
Research	7	4,479,180	4	2,384,439	35	24,381,851	12	4,458,347
ALL PROPOSAL TOTALS	7	\$ 4,479,180	4	\$ 2,384,439	35	\$ 24,381,851	14	\$ 4,738,580

PRESIDENT

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	4,995	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0

PROPOSALS

Other-Public Service	1	0	0	0	1	0	0	0
Research	1	136,819	0	0	2	141,819	0	0
ALL PROPOSAL TOTALS	2	\$ 136,819	0	\$ 0	3	\$ 141,819	0	\$ 0

BOARD OF TRUSTEES
September 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	507,526	2	1,343,942	4	669,558
Research	0	0	1	18,003	5	186,244	1	18,003
ALL AWARD TOTALS	0 \$	0	3 \$	525,529	7 \$	1,530,186	5 \$	687,561
PROPOSALS								
Other-Public Service	0	0	1	425,000	2	145,000	4	527,181
Research	2	696,065	0	0	6	852,928	1	18,003
ALL PROPOSAL TOTALS	2 \$	696,065	1 \$	425,000	8 \$	997,928	5 \$	545,184

SCHOOL OF DENTISTRY

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	335,250	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	635,250	1 \$	300,000

SCHOOL OF MEDICINE-OPERATIONS

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Clinical	16	9,566,545	19	3,089,958	46	13,582,234	62	8,024,549
Other-Public Service	26	2,729,414	32	4,678,708	55	5,965,840	66	8,434,935
Research	71	19,183,258	72	17,283,486	232	63,746,849	238	59,696,707
Instruction	9	815,408	10	1,730,331	38	5,848,627	45	6,930,988
ALL AWARD TOTALS	122 \$	32,294,625	133 \$	26,782,483	371 \$	89,143,549	411 \$	83,087,179
PROPOSALS								
Clinical	15	1,004,851	23	2,915,471	44	4,530,546	51	6,534,826
Other-Public Service	15	1,798,842	12	1,939,561	38	4,011,211	38	3,638,721
Research	56	41,855,806	69	46,982,695	231	188,491,565	242	149,603,269
Instruction	1	2,755,000	2	3,300,649	6	2,977,052	7	4,987,085
ALL PROPOSAL TOTALS	87 \$	47,414,499	106 \$	55,138,376	319 \$	200,010,374	338 \$	164,763,901

BOARD OF TRUSTEES
September 2019
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SR VP ACADEMIC AFFAIRS - OPER

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	22,418	1	35,000	2	22,418
Research	7	1,175,434	8	1,883,327	20	4,858,549	20	6,384,129
Instruction	0	0	1	600,000	0	0	1	600,000
ALL AWARD TOTALS	7	\$ 1,175,434	11	\$ 2,505,745	21	\$ 4,893,549	23	\$ 7,006,547

PROPOSALS

Other-Public Service	0	0	0	0	3	166,644	2	189,955
Research	6	4,753,162	6	2,966,935	19	16,234,170	18	5,362,749
Instruction	0	0	1	15,950	0	0	2	610,583
ALL PROPOSAL TOTALS	6	\$ 4,753,162	7	\$ 2,982,885	22	\$ 16,400,814	22	\$ 6,163,287

VP FOR ADMINISTRATIVE SERVICES

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000

PROPOSALS

Other-Public Service	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

VP FOR RESEARCH

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	198,759	0	0	2	779,036	0	0
Instruction	0	0	0	0	0	0	1	102,765
ALL AWARD TOTALS	1	\$ 198,759	0	\$ 0	2	\$ 779,036	1	\$ 102,765

PROPOSALS

Research	0	0	1	299,033	2	3,459,442	2	599,033
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 299,033	2	\$ 3,459,442	2	\$ 599,033

BOARD OF TRUSTEES
September 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	162,695	0	0	2	203,553	0	0
Instruction	1	380,033	2	382,139	2	653,432	3	399,959
ALL AWARD TOTALS	2	\$ 542,728	2	\$ 382,139	4	\$ 856,985	3	\$ 399,959
PROPOSALS								
Other-Public Service	0	0	0	0	1	162,695	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 162,695	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	September 2019		September 2018		FISCAL YEAR TO DATE (7/19-9/19)		FISCAL YEAR TO DATE (7/18-9/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	23,750
Research	0	0	0	0	0	0	1	59,909
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 83,659

Grand Total Awards	268	72,837,979	288	58,797,469	832	195,276,940	892	187,707,157
Grand Total Proposals	272	158,266,012	227	137,677,057	852	486,291,427	747	422,713,894