


BOARD OF TRUSTEES
September 2017
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	36	2,928,771	51	4,286,833	105	24,059,278	139	15,812,538
Instruction	13	2,788,216	33	6,378,665	84	13,066,359	94	13,847,255
Clinical	23	5,160,568	17	2,028,579	87	13,048,942	76	11,265,349
Research	185	41,244,035	179	39,804,857	670	130,828,042	504	107,239,818
ALLAWARD TOTALS	257	\$ 52,121,590	280	\$ 52,498,933	946	\$ 181,002,621	813	\$ 148,164,959

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	14	1,295,153	11	1,167,611	28	5,301,080	49	2,775,618
Instruction	6	14,507,395	4	320,088	15	17,086,505	25	1,844,390
Clinical	29	3,699,805	15	2,440,511	75	6,132,738	59	9,747,384
Research	181	102,482,495	179	83,155,325	528	334,236,881	485	238,461,217
ALL PROPOSAL TOTALS	230	\$ 121,984,848	209	\$ 87,083,535	646	\$ 362,757,204	618	\$ 252,828,609

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: October 18, 2017
 SUBJECT: Sponsored Projects Activity Summary – September 2017


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Lee Siegel
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
September 2017
Section II of IV -- AWARDS BY SPONSOR

September 2017										September 2016				FISCAL YEAR TO DATE (7/17-9/17)				FISCAL YEAR TO DATE (7/16-9/16)			
		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow					
NO.		Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through					
FEDERAL	122	\$38,630,484	\$ 258,361		127	\$42,118,286	\$ 6,500		464	\$121,249,592	\$ 680,642		381	\$108,799,200	\$ 67,824						
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
US DEPARTMENT OF VETERANS A	15	719,239	109,133		19	579,933	0		44	1,650,407	296,433		57	2,013,844	0						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000	0	0					
NATIONAL AERONAUTICS & SPAC	6	150,963	0		3	661,798	6,500		13	1,920,043	0		13	1,702,875	6,500						
NATIONAL SCIENCE FOUNDATION	10	2,902,057	0		21	3,729,340	0		67	18,609,992	0		82	21,004,776	0						
US DEPARTMENT OF DEFENSE	8	812,731	0		5	2,466,696	0		16	2,291,928	0		13	8,432,495	0						
US DEPARTMENT OF EDUCATION	1	322,326	0		2	585,787	0		7	1,887,929	0		8	2,381,681	0						
US DEPARTMENT OF ENERGY	6	786,717	149,228		4	1,159,881	0		22	2,302,786	384,209		17	3,449,257	61,324						
US DEPARTMENT OF HEALTH & H	67	31,918,699	0		67	32,218,664	0		277	90,533,555	0		173	65,372,981	0						
US DEPARTMENT OF TRANSPORTA	0	0	0	0	1	225,000	0	0	1	225,000	0	0	2	1,725,000	0	0					
US DEPARTMENT OF AGRICULTUR	1	29,269	0	0	0	0	0	0	1	29,269	0	0	1	20,000	0	0					
US DEPARTMENT OF COMMERCE	1	426,830	0	0	1	154,078	0	0	3	1,035,915	0	0	1	154,078	0	0					
US DEPARTMENT OF THE INTERI	3	121,901	0	0	2	82,000	0	0	8	313,016	0	0	6	185,103	0	0					
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	2	56,000	0	0					
OTHER FEDERAL AGENCIES	4	439,752	0	0	2	255,109	0	0	5	449,752	0	0	4	2,300,109	0	0					

BOARD OF TRUSTEES
September 2017
Section II of IV -- AWARDS BY SPONSOR

		September 2017				September 2016				FISCAL YEAR TO DATE (7/17-9/17)				FISCAL YEAR TO DATE (7/16-9/16)			
		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
NO.	Period	NO.	Through	NO.	Through	NO.	Period	NO.	Through	NO.	Period	NO.	Through	NO.	Period	NO.	Through
State Government		18	\$1,114,449	\$ 156,885		16	\$ 603,671	\$ 367,491		47	\$17,935,876	\$ 370,044		44	\$ 1,935,380	\$1,105,848	
Local Government		1	\$ 44,747	\$ 0		2	\$ 27,760	\$ 0		3	\$ 94,710	\$ 0		7	\$ 184,592	\$ 20,500	
Other Government Agency		0	\$ 0	\$ 0		0	\$ 0	\$ 0		1	\$ 101,994	\$ 0		1	\$ 97,284	\$ 0	
Association and Foundation		24	\$1,304,713	\$ 157,434		37	\$1,971,512	\$ 452,456		119	\$11,037,745	\$ 551,334		105	\$10,912,583	\$ 935,334	
For-Profit		2	117,277	0		2	70,000	68,540		6	359,149	11,730		3	109,375	68,540	
Non-Profit		22	1,187,436	157,434		35	1,901,512	383,916		113	10,678,596	539,604		102	10,803,208	866,794	
Hospitals		5	\$ 140,600	\$ 167,350		5	\$ 74,250	\$ 166,708		19	\$ 469,990	\$1,033,683		15	\$ 74,250	\$ 933,815	
For-Profit		1	90,600	0		2	0	15,113		6	179,901	551,483		5	0	293,526	
Non-Profit		4	50,000	167,350		3	74,250	151,595		13	290,089	482,200		10	74,250	640,289	
Industry		48	\$6,000,701	\$ 196,177		50	\$3,396,442	\$ 896,215		136	\$14,619,617	\$ 806,099		159	\$14,949,195	\$1,394,371	
For-Profit		48	6,000,701	196,177		50	3,396,442	896,215		134	14,607,737	685,042		159	14,949,195	1,394,371	
Non-Profit		0	0	0		0	0	0		2	11,880	121,057		0	0	0	
Institutions		9	\$ 209,921	\$ 187,134		13	\$ 396,291	\$ 764,514		44	\$ 2,239,498	\$ 964,828		32	\$ 1,315,651	\$1,160,798	
For-Profit		0	0	0		1	106,410	0		3	609,934	0		1	106,410	0	
Non-Profit		9	209,921	187,134		12	289,881	764,514		41	1,629,564	964,828		31	1,209,241	1,160,798	
Internal		0	\$ 0	\$ 0		0	\$ 0	\$ 0		0	\$ 0	\$ 0		1	\$ 8,500	\$ 0	
Non-Profit		0	0	0		0	0	0		0	0	0		1	8,500	0	
Universities		30	\$ 167,364	\$3,385,270		30	\$ 194,027	\$1,062,810		113	\$ 1,365,638	\$7,481,330		68	\$ 875,529	\$3,394,304	
For-Profit		0	0	0		0	0	0		2	60,601	73,321		0	0	0	
Non-Profit		30	167,364	3,385,270		30	194,027	1,062,810		111	1,305,037	7,408,009		68	875,529	3,394,304	

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				September 2017				September 2016				FISCAL YEAR TO DATE (7/17-9/17)				FISCAL YEAR TO DATE (7/16-9/16)			
				Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
				NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
				257	\$ 47,612,980	\$ 4,508,611		280	\$ 48,782,239	\$ 3,716,694		946	\$169,114,661	\$ 11,887,960		813	\$139,152,165	\$ 9,012,794	
GRAND TOTALS																			

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	4	105,942	2	134,909	7	242,888
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	11,880	1	20,500
SCHOOL OF ARCHITECTURE	0	0	1	18,260	0	0	3	118,255
Totals	0	\$ 0	5	\$ 124,202	3	\$ 146,789	11	\$ 381,643
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	1	54,107	2	108,505	2	141,942
EDUCATIONAL PSYCHOLOGY	2	189,651	1	245,453	7	1,022,126	4	426,579
SPECIAL EDUCATION	0	0	0	0	9	1,016,261	3	302,539
U OF U READING CLINIC	1	147,677	1	- 5,000	1	147,677	1	- 5,000
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	85,000
Totals	3	\$ 337,328	3	\$ 294,560	19	\$ 2,294,569	11	\$ 951,060
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	840,983	0	0	9	1,447,764	4	524,537
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	433,563
CHEMICAL ENGINEERING	0	0	3	85,526	6	984,343	4	185,143
CIVIL AND ENVIRONMENTAL EN	3	402,007	5	880,463	11	1,072,815	14	3,275,430
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	2,000	1	1,000
ELECT & COMPUTER ENGINEERI	6	505,030	4	803,319	24	2,788,399	17	3,393,185
ENERGY & GEOSCIENCE INSTIT	2	110,000	5	274,980	12	660,000	11	601,215
ENTERTAINMENT ARTS ENGINEE	0	0	1	115,313	1	61,502	4	318,910
MATERIAL SCIENCE AND ENGIN	2	221,084	1	95,519	6	601,653	4	353,211
MECHANICAL ENGINEERING	8	1,185,779	6	416,075	19	2,859,058	21	3,625,090
SCHOOL OF COMPUTING	5	557,270	9	2,011,421	10	2,830,296	25	5,520,640
Totals	29	\$3,822,153	34	\$4,682,616	99	\$13,307,829	106	\$18,231,925
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	10,000	0	0
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	0	0	1	35,000	0	0	1	35,000
Totals	0	\$ 0	1	\$ 35,000	2	\$ 20,000	2	\$ 36,600
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	31,975
HEALTH PROMOTION AND EDUCA	0	0	1	192,850	0	0	1	192,850
KINESIOLOGY PROGRAM	0	0	1	9,500	0	0	1	9,500
NUTRITION & INTEGRATIVE PH	0	0	2	401,075	5	329,441	2	401,075
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	102,000	0	0
PARKS RECREATION AND TOURI	0	0	0	0	1	14,999	1	27,282
PHYSICALTHER/ATHLETICTRAIN	2	100,011	1	43,910	9	1,196,104	3	683,069
Totals	2	\$ 100,011	5	\$ 647,335	16	\$ 1,642,544	9	\$ 1,345,751

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	3	669,544	0	0	3	669,544
AMERICAN WEST CENTER	0	0	0	0	1	80,489	1	29,821
ASIAN STUDIES PROGRAM	1	52,920	0	0	3	396,240	3	1,049,445
COMMUNICATION	0	0	0	0	0	0	1	6,000
HISTORY	2	199,985	0	0	2	199,985	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	1	225,000
LINGUISTICS	1	157,434	0	0	1	157,434	0	0
PHILOSOPHY	0	0	0	0	2	197,560	0	0
Totals	4	\$ 410,339	3	\$ 669,544	10	\$ 1,256,708	9	\$ 1,979,810
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	29,269	0	0	1	29,269	1	45,000
Totals	1	\$ 29,269	0	\$ 0	1	\$ 29,269	1	\$ 45,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	1,459,393	5	1,262,401	18	3,298,143	10	1,689,194
COLL OF MINES & EARTH SCIE	0	0	0	0	1	80,000	0	0
GEOLOGY & GEOPHYSICS	4	35,961	0	0	11	655,945	8	2,421,501
METALLURGICAL ENGINEERING	0	0	0	0	5	702,099	4	915,180
MINING ENGINEERING	0	0	0	0	0	0	1	248,490
SEISMOGRAPH STATIONS	1	- 272,191	0	0	2	- 182,191	0	0
Totals	9	\$ 1,223,163	5	\$ 1,262,401	37	\$ 4,553,996	23	\$ 5,274,365
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	1	4,500
CON FACULTY	1	109,133	0	0	6	416,186	1	842,659
CON NURSING	2	349,998	1	249,998	10	728,385	5	1,425,342
Totals	3	\$ 459,131	1	\$ 249,998	16	\$ 1,144,571	7	\$ 2,272,501
COLLEGE OF PHARMACY								
ADD PROGRAM	1	3,722,750	0	0	1	3,722,750	0	0
DECIPHER DATA DRIVEN RESRC	0	0	1	236,250	0	0	1	236,250
MEDICINAL CHEMISTRY	3	1,689,119	2	204,192	3	1,689,119	6	1,237,452
PHARMACEUTICAL CHEMISTRY	0	0	1	223,500	1	378,750	1	223,500
PHARMACOLOGY AND TOXICOLOG	2	20,854	6	1,204,276	7	899,504	8	1,772,220
PHARMACOTHERAPY	1	10,000	1	24,960	2	25,000	1	24,960
PHARMACOTHERAPY OUTCOME RE	1	113,402	1	372,067	4	243,586	2	377,067
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,568	4	172,563
Totals	8	\$ 5,556,125	12	\$ 2,265,245	20	\$ 7,120,277	23	\$ 4,044,012

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	4	665,183	8	2,416,403	19	4,388,018	20	3,902,760
CENTER FOR SCIENCE & MATH	0	0	0	0	2	83,070	3	338,795
CHEMISTRY	2	167,953	7	1,031,708	27	6,351,871	16	3,249,273
COLLEGE OF SCIENCE	0	0	1	247,091	0	0	2	687,091
MATHEMATICS	2	162,499	6	510,547	15	1,797,605	17	1,257,893
PHYSICS AND ASTRONOMY	5	582,193	2	68,000	17	3,272,409	11	3,525,761
Totals	13	\$1,577,828	24	\$4,273,749	80	\$15,892,973	69	\$12,961,573
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	214,584	2	1,492,600	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	-36,000	0	0
FAMILY AND CONSUMER STUDIE	1	193,100	0	0	1	193,100	1	113,593
GEOGRAPHY DEPARTMENT	5	129,907	4	356,303	8	578,238	8	460,343
POLITICAL SCIENCE DEPARTME	1	100,000	1	25,000	1	100,000	1	25,000
PSYCHOLOGY DEPARTMENT	2	426,219	3	1,015,731	9	972,352	8	1,753,074
SOCIOLOGY DEPARTMENT	0	0	3	95,300	0	0	3	95,300
Totals	9	\$ 849,226	12	\$1,706,918	22	\$ 3,300,290	25	\$ 3,102,504
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	3	9,208	1	300,000	5	14,971,865	3	531,603
CSW TRANSLATIONAL RESEARCH	2	716,160	3	1,023,976	3	1,281,590	4	4,458,972
UTAH CRIMINAL JUSTICE CENT	2	184,158	1	22,050	3	184,234	2	42,050
Totals	7	\$ 909,526	5	\$1,346,026	11	\$16,437,689	9	\$ 5,032,625
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	1	-9,723	0	0	1	-9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	1	\$ -9,723	0	\$ 0	3	\$ 46,277
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	54,006	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 54,006	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	1	99,243	0	0	2	844,243	0	0
CVRTI	0	0	0	0	12	1,557,880	11	1,592,420
ECCLES HLTH SCI LIBRARY OP	2	634,473	0	0	4	717,648	1	33,175
HUNTSMAN CANCER INSTITUTE	13	4,199,711	29	3,974,646	66	15,725,265	75	12,933,825
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	1,204,033	1	1,205,815
PEDIATRICS WOMAN & CHILD I	1	89,861	2	1,056,494	8	5,467,123	6	4,432,776
SCHOOL OF DENTISTRY	3	865,376	0	0	4	1,244,542	0	0
SOD - RESEARCH	1	388,366	0	0	1	388,366	1	241,792
UTAH ADDICTION CENTER	0	0	1	715,000	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	21	\$6,277,030	32	\$5,746,140	100	\$27,474,100	96	\$21,154,803
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	7	571,596	2	842,642	17	981,361	10	1,970,828
INST. CLEAN&SECURE ENERGY	1	50,000	2	70,494	3	383,110	4	590,530
Totals	8	\$ 621,596	4	\$ 913,136	20	\$ 1,364,470	14	\$ 2,561,358
PRESIDENT								
UTAH CAMPUS COMPACT	1	170,531	0	0	1	170,531	0	0
Totals	1	\$ 170,531	0	\$ 0	1	\$ 170,531	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	34,964	0	0
THE POLICY INSTITUTE	0	0	2	28,304	1	85,000	3	78,304
Totals	0	\$ 0	2	\$ 28,304	2	\$ 119,964	3	\$ 78,304
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	1	6,502	0	0	1	6,502
SOD - RESEARCH	0	0	2	599,935	2	749,960	2	599,935
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	3	\$ 606,437	3	\$ 799,960	3	\$ 606,437
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	370,852	1	19,372	2	854,212	3	85,340
AMBATI RESEARCH	0	0	0	0	2	70,786	0	0
ANESTHESIOLOGY - RESEARCH	0	0	1	36,698	1	760,000	2	436,698
ANGELUCCI RESEARCH	0	0	0	0	1	43,528	0	0
ARRHYTHMIA RESEARCH CENTER	1	450,001	0	0	4	639,933	4	1,243,819
BAEHR RESEARCH	0	0	0	0	3	410,761	0	0
BERNSTEIN RESEARCH	0	0	0	0	1	65,000	0	0
BIOCHEMISTRY RESEARCH	3	770,002	5	4,854,833	19	3,305,316	12	6,828,496
BIOMED INFORMATICS CORE CC	0	0	1	75,000	0	0	1	75,000
BIOMEDICAL INFORMATICS RES	2	112,974	6	587,675	10	2,870,946	11	767,477
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	3	516,557

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIO ADULT RESEARCH GRAN	1	60,500	0	0	2	65,500	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	0	0	1	72,645	1	266,113
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	1	79,323
CLINICAL TRIALS OFFICE	3	951,427	2	278,737	7	1,467,445	2	278,737
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	102,232	1	302,000
CTR FOR INTRAOCULAR LENS S	6	202,479	3	0	8	308,377	7	55,430
DEANGELIS RESEARCH	1	50,000	0	0	1	50,000	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	1	25,580	0	0	1	25,580
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	163,500
DEPT OF PED RESEARCH PILOT	0	0	1	51,000	0	0	1	51,000
DERM RESEARCH	1	13,207	0	0	2	88,207	4	711,654
DERMATOLOGY	1	100,000	0	0	6	737,015	1	50,000
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	309,000	0	0
DFPM-DIV OF OCCUP&ENVIRON	1	1,797,486	3	2,109,530	2	2,004,477	3	2,109,530
DFPM-DIVISION OF PUBLIC HE	2	1,291,358	2	355,178	4	1,517,013	2	355,178
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	1	11,495
DIAGNOSTIC NEUROIMAGING	0	0	2	123,690	1	17,280	5	97,296
DIV OF CARDIOVASCULAR MEDI	1	- 12,181	4	748,304	7	610,093	9	1,009,716
DIVISION OF EPIDEMIOLOGY	4	92,692	3	729,831	15	4,922,163	18	1,734,837
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	1	- 3,156
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	121,948	1	20,000
ENT RESEARCH GRANTS	0	0	0	0	2	137,535	0	0
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	3	241,676	1	10,560
FAMILY MEDICINE ADMINISTRA	0	0	1	40,714	0	0	1	40,714
GASTROENTEROLOGY	1	31,068	2	15,064	3	315,751	3	167,342
GEN SURG RSCH ACTIVITY & CN	0	0	2	139,748	0	0	4	178,667
GEN SURGERY RESEARCH GRANT	0	0	0	0	2	155,602	0	0
GENERAL INTERNAL MEDICINE	0	0	0	0	1	142,083	1	61,058
GENERAL PEDIATRICS	2	83,119	1	97,000	4	263,552	3	207,759
GENERAL SURGERY	0	0	1	9,000	0	0	1	9,000
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	91,760
GENETIC SCIENCE LEARNING C	1	7,499	0	0	2	272,460	0	0
GERIATRICS	7	419,413	5	858,919	14	767,173	19	1,402,836
HARTNETT RESEARCH	0	0	1	373,026	4	434,675	2	405,415
HEMATOLOGY	1	10,600	1	830,063	7	923,063	3	1,149,815
HUMAN GENETICS	2	1,202,454	1	673,681	2	1,202,454	2	691,561
HUMAN GENETICS - C. CHOW	0	0	0	0	1	379,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	1	16,937	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	1	133,637
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	468	0	0
HUMAN GENETICS-C. THUMMEL	1	61,866	0	0	1	61,866	1	33,784
HUMAN GENETICS-D. GRUNWALD	0	0	1	26,659	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	676,282	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	1	298,000	2	331,525	1	298,000
HUMAN GENETICS-LYNN JORDE	1	62,116	0	0	2	462,153	1	406,897
HUMAN GENETICS-M. CAPECCHI	1	468,711	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	1	189,057	0	0	1	189,057	0	0

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HUMAN GENETICS-MARK YANDEL	1	117,526	0	0	1	117,526	0	0
HUMAN GENETICS-NELS ELDE	1	316,625	1	316,625	1	316,625	4	412,259
HUMAN GENETICS-ROBERT WEIS	1	189,375	0	0	1	189,375	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	0	0
INFECTIOUS DISEASE	2	503,953	0	0	8	1,514,327	4	1,599,994
INTERNAL MEDICINE ADMIN	1	2,000	0	0	1	2,000	0	0
JONES RESEARCH	0	0	0	0	1	10,806	0	0
KORENBERG RESEARCH	0	0	0	0	1	636,124	0	0
KRIZAJ RESEARCH	0	0	0	0	1	37,250	0	0
LUNG HEALTH STUDY	0	0	0	0	3	135,653	3	583,625
MICROBIOLOGY & IMMUNOLOGY	4	856,228	1	304,615	25	4,379,961	9	1,907,645
MOLECULAR MEDICINE PROGRAM	4	2,058,712	3	272,239	26	7,785,248	8	2,210,903
NEPHROLOGY	4	375,079	9	585,714	16	2,568,250	22	4,074,067
NEUROBIOLOGY & ANATOMY LAB	3	336,638	1	70,000	13	1,370,962	10	1,312,094
NEUROLOGY	5	348,713	3	373,361	12	1,470,883	9	1,062,876
NEUROMUSCULAR RESEARCH	1	33,206	0	0	5	2,193,796	2	1,069,485
NEUROSURGERY	1	7,878	3	80,870	1	7,878	5	231,143
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	1	90,600	2	1,343,396	2	375,542	3	1,598,674
NUTRITION & INTEGRATIVE PH	1	324,075	0	0	1	324,075	0	0
OB/GYN FAMILY PLANNING	0	0	0	0	2	323,095	1	70,984
OB/GYN GEN OBSTETRIC & GYN	1	190,938	0	0	1	190,938	1	25,125
OB/GYN MATERNAL-FETAL MED	3	750,346	1	160	7	1,403,079	8	867,011
OB/GYN REPRO ENDOCRINOLOGY	0	0	1	61,121	0	0	1	61,121
OB/GYN RESEARCH	0	0	0	0	3	842,847	1	340,200
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	16,752	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	5	182,402	1	545,290
OPHTHALMOLOGY-RESEARCH	4	1,102,247	2	11,565	8	2,234,376	12	1,280,217
ORTHOPAEDIC SURGERY OPERAT	4	69,201	2	377,917	10	222,817	9	1,143,320
OTOLARYNGOLOGY DIVISION	1	126,346	0	0	2	176,346	0	0
PEDIATRIC CARDIOLOGY	1	9,060	0	0	6	214,611	1	3,850
PEDIATRIC CRITICAL CARE	3	546,605	3	517,515	10	2,472,096	12	6,060,230
PEDIATRIC EMERGENCY MEDICI	1	24,801	0	0	5	172,011	1	117,783
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	201,014
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	69,900	1	8,493
PEDIATRIC GENETICS	3	449,705	2	241,343	13	1,080,239	6	731,324
PEDIATRIC HEMATOLOGY/ONCOL	1	76,514	0	0	6	208,039	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	2	- 15,991	1	- 3,511	2	- 15,991	1	- 3,511
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	80,082	1	160,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	22,985	2	67,712
PEDIATRIC NEONATOLOGY	2	44,909	1	- 10,750	3	234,388	1	- 10,750
PEDIATRIC NEUROLOGY	0	0	1	195,642	1	57,336	2	381,892
PEDIATRIC PULMONOLOGY	0	0	1	23,418	4	271,422	1	23,418
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	106,005	0	0
PEDIATRIC S & H FAMILIES	0	0	1	600,000	0	0	1	600,000
PEDIATRICS WOMAN & CHILD I	2	5,260,925	4	4,622,526	4	5,861,735	6	6,523,336
PEDS CLINICAL PHARMACOLOGY	0	0	1	10,000	1	24,600	2	116,248
PEDS SURGERY RESEARCH GRAN	1	40,219	1	40,219	1	40,219	1	40,219
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	1	165,532	0	0	1	165,532
PHS-HEALTH SYS INNO & RSRC	2	77,429	0	0	5	515,301	1	289,398

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PHYSICAL MED & REHAB - OPE	2	68,732	0	0	2	68,732	1	7,425
PLASTIC RSCH ACTIVITY & CN	0	0	1	13,780	0	0	1	13,780
PLASTIC SURG RESEARCH GRAN	1	25,000	0	0	2	54,958	2	219,445
POPULATION HEALTH SCIENCES	0	0	3	70,872	1	15,411	4	305,458
PSYCHIATRY - RESEARCH	4	186,623	2	143,731	6	731,073	7	1,237,896
PULMONARY	2	407,756	4	427,462	10	1,003,042	11	700,775
RADIOLOGY RESEARCH	3	705,047	3	963,190	14	2,233,608	15	1,385,261
RHEUMATOLOGY	2	109,922	2	91,674	5	366,069	5	567,606
SURGERY ADMINISTRATION	1	36,006	0	0	1	36,006	0	0
TIAN RESEARCH	0	0	0	0	1	12,546	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	2	2,437,996	0	0	3	2,479,989	2	538,348
URO ADLT RSCH ACIVITY & CN	0	0	1	50,000	0	0	1	50,000
URO ADULT RESEARCH GRANTS	0	0	0	0	1	45,878	0	0
URO ANDROLOGY RESEARCH GRA	1	44,000	0	0	1	44,000	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	1	150,000
UTAH CANCER REGISTRY	0	0	0	0	3	383,976	1	59,452
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	1	404,110	0	0	3	498,264
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	1	71,544
Totals	125	\$27,121,644	116	\$25,738,576	445	\$78,672,868	358	\$64,834,550
SR VP ACADEMIC AFFAIRS - OPER								
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
NANO INSTITUTE	1	50,000	2	236,973	1	50,000	2	236,973
NATURAL HISTORY MUSEUM OF	1	99,000	2	62,245	5	194,304	5	142,411
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	213,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	27,375
SCIENT COMP & IMAG INSTIT-	7	1,319,766	3	649,507	18	2,490,047	10	1,180,339
Totals	9	\$1,468,766	7	\$ 948,725	25	\$ 2,947,629	19	\$ 1,652,851
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	2	35,457	1	12,694	2	35,457
BRAIN INSTITUTE	0	0	1	580,053	0	0	1	580,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	1	503,744	0	0	1	503,744	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	1	310,904	0	0	2	385,904	1	6,960
Totals	2	\$ 814,648	3	\$ 615,510	7	\$ 1,491,585	6	\$ 724,463

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VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	2	359,276	1	13,900	2	359,276	1	13,900
TRIO - GOV. EDUC. GRANTS	0	0	1	340,334	1	348,842	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	0	0
Totals	2	\$ 359,276	2	\$ 354,234	4	\$ 736,005	3	\$ 778,243
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	1	14,000	0	0	1	14,000	2	58,303
Totals	1	\$ 14,000	0	\$ 0	1	\$ 14,000	2	\$ 58,303
Grand Totals	257	\$52,121,590	280	\$52,498,933	946	\$181,002,621	813	\$148,164,959

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ASSOCIATE VP ARTS

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	81,030
Research	0	0	4	105,942	3	146,789	8	282,353
Instruction	0	0	1	18,260	0	0	1	18,260
ALLAWARD TOTALS	0	\$ 0	5	\$ 124,202	3	\$ 146,789	11	\$ 381,643
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	75,655
Research	1	19,968	0	0	3	62,482	6	246,858
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	1	\$ 19,968	0	\$ 0	3	\$ 62,482	10	\$ 380,565

COLLEGE OF EDUCATION

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	44,747	0	0	3	117,365	3	168,842
Research	1	144,904	1	54,107	6	911,272	2	141,942
Instruction	1	147,677	2	240,453	10	1,265,932	6	640,276
ALLAWARD TOTALS	3	\$ 337,328	3	\$ 294,560	19	\$ 2,294,569	11	\$ 951,060
PROPOSALS								
Other-Public Service	3	73,462	1	150,000	4	107,462	3	423,302
Research	3	742,102	0	0	9	6,003,717	5	4,252,308
Instruction	0	0	0	0	3	277,648	1	55,654
ALL PROPOSAL TOTALS	6	\$ 815,564	1	\$ 150,000	16	\$ 6,388,827	9	\$ 4,731,264

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COLLEGE OF ENGINEERING

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ALL PROPOSAL TOTALS								
Other-Public Service	0	0	3	165,880	5	110,450	9	2,312,416
Research	29	3,822,153	30	4,514,736	92	13,145,511	92	15,638,793
Instruction	0	0	1	2,000	2	51,868	5	280,716
ALLAWARD TOTALS	29	\$ 3,822,153	34	\$ 4,682,616	99	\$ 13,307,829	106	\$ 18,231,925
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	10,000
Research	27	10,782,764	20	5,830,745	95	53,284,872	55	12,877,633
Instruction	1	499,908	0	0	1	499,908	0	0
ALL PROPOSAL TOTALS	28	\$ 11,282,672	20	\$ 5,830,745	97	\$ 53,804,780	56	\$ 12,887,633

COLLEGE OF FINE ARTS

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
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ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	35,000	1	10,000	2	36,600
Instruction	0	0	0	0	1	10,000	0	0
ALLAWARD TOTALS	0	\$ 0	1	\$ 35,000	2	\$ 20,000	2	\$ 36,600
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	6	409,789
Research	1	39,897	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	1	\$ 39,897	0	\$ 0	2	\$ 219,897	7	\$ 410,789

COLLEGE OF HEALTH

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	19,830	0	0	2	121,830	0	0
Research	1	80,181	4	454,485	14	1,520,714	7	1,125,619
Instruction	0	0	1	192,850	0	0	2	220,132
ALLAWARD TOTALS	2	\$ 100,011	5	\$ 647,335	16	\$ 1,642,544	9	\$ 1,345,751
PROPOSALS								
Research	3	7,599,262	1	9,500	14	9,408,232	1	9,500
ALL PROPOSAL TOTALS	3	\$ 7,599,262	1	\$ 9,500	14	\$ 9,408,232	1	\$ 9,500

BOARD OF TRUSTEES
September 2017
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COLLEGE OF HUMANITIES

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	344,172	0	0	2	344,172
Research	4	410,339	0	0	8	776,708	3	185,266
Instruction	0	0	1	325,372	2	480,000	4	1,450,372
ALL AWARD TOTALS	4	\$ 410,339	3	\$ 669,544	10	\$ 1,256,708	9	\$ 1,979,810
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	0
Research	4	422,233	0	0	7	623,428	3	768,412
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	4	\$ 422,233	0	\$ 0	7	\$ 623,428	6	\$ 768,412

COLLEGE OF LAW

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	29,269	0	0	1	29,269	1	45,000
ALL AWARD TOTALS	1	\$ 29,269	0	\$ 0	1	\$ 29,269	1	\$ 45,000
PROPOSALS								
Other-Public Service	2	529,270	0	0	2	529,270	0	0
ALL PROPOSAL TOTALS	2	\$ 529,270	0	\$ 0	2	\$ 529,270	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	12,501	0	0
Research	9	1,223,163	5	1,262,401	36	4,541,495	21	5,219,365
Instruction	0	0	0	0	0	0	2	55,000
ALL AWARD TOTALS	9	\$ 1,223,163	5	\$ 1,262,401	37	\$ 4,553,996	23	\$ 5,274,365
PROPOSALS								
Research	6	1,106,937	5	1,407,288	18	4,453,260	8	2,458,490
Instruction	0	0	0	0	0	0	1	25,000
ALL PROPOSAL TOTALS	6	\$ 1,106,937	5	\$ 1,407,288	18	\$ 4,453,260	9	\$ 2,483,490

BOARD OF TRUSTEES
September 2017
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COLLEGE OF NURSING

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	109,133	0	0	7	477,613	0	0
Research	2	349,998	1	249,998	6	583,250	4	875,015
Instruction	0	0	0	0	3	83,708	3	1,397,486
ALLAWARD TOTALS	3	\$ 459,131	1	\$ 249,998	16	\$ 1,144,571	7	\$ 2,272,501
PROPOSALS								
Clinical	0	0	1	63,000	0	0	1	63,000
Research	5	5,368,807	1	143,008	6	5,667,264	1	143,008
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	5	\$ 5,368,807	2	\$ 206,008	6	\$ 5,667,264	3	\$ 256,008

COLLEGE OF PHARMACY

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	113,402	1	372,067	6	364,848	5	544,630
Research	6	5,432,723	10	1,883,178	12	6,744,961	16	3,484,382
Instruction	1	10,000	1	10,000	2	10,468	2	15,000
ALLAWARD TOTALS	8	\$ 5,556,125	12	\$ 2,265,245	20	\$ 7,120,277	23	\$ 4,044,012
PROPOSALS								
Research	6	10,003,827	8	6,395,188	14	16,012,797	13	9,440,537
Instruction	0	0	1	10,000	0	0	1	10,000
ALL PROPOSAL TOTALS	6	\$ 10,003,827	9	\$ 6,405,188	14	\$ 16,012,797	14	\$ 9,450,537

COLLEGE OF SCIENCE

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	338,795
Research	13	1,577,828	21	4,152,374	76	15,754,525	57	12,348,178
Instruction	0	0	3	121,375	4	138,448	11	274,600
ALLAWARD TOTALS	13	\$ 1,577,828	24	\$ 4,273,749	80	\$ 15,892,973	69	\$ 12,961,573
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,000,000	1	20,309
Research	6	15,482,051	27	9,221,043	38	31,150,906	55	25,717,637
Instruction	0	0	0	0	1	378	8	996,982
ALL PROPOSAL TOTALS	6	\$ 15,482,051	27	\$ 9,221,043	40	\$ 32,151,284	64	\$ 26,734,928

BOARD OF TRUSTEES
September 2017
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COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	175,987	2	75,230	4	213,485	3	150,225
Research	6	673,239	9	1,581,761	16	2,893,904	20	2,778,438
Instruction	0	0	1	49,927	2	192,901	2	173,841
ALLAWARD TOTALS	9	\$ 849,226	12	\$ 1,706,918	22	\$ 3,300,290	25	\$ 3,102,504
PROPOSALS								
Other-Public Service	1	20,000	1	75,230	1	20,000	1	75,230
Research	18	6,229,182	8	3,348,464	31	9,498,274	26	16,890,255
Instruction	0	0	0	0	0	0	3	73,183
ALL PROPOSAL TOTALS	19	\$ 6,249,182	9	\$ 3,423,694	32	\$ 9,518,274	30	\$ 17,038,668

COLLEGE OF SOCIAL WORK

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	9,208	1	300,000	4	13,499,161	3	531,603
Research	3	600,318	4	1,046,026	6	2,638,528	6	4,501,022
Instruction	1	300,000	0	0	1	300,000	0	0
ALLAWARD TOTALS	7	\$ 909,526	5	\$ 1,346,026	11	\$ 16,437,689	9	\$ 5,032,625
PROPOSALS								
Other-Public Service	0	0	0	0	1	32,947	1	19,410
Research	0	0	2	60,909	3	384,952	5	559,626
Instruction	0	0	0	0	1	1,920,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 60,909	5	\$ 2,337,899	6	\$ 579,036

GRADUATE SCHOOL

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	-9,723	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
ALLAWARD TOTALS	0	\$ 0	1	\$ -9,723	0	\$ 0	3	\$ 46,277

BOARD OF TRUSTEES
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HSC CORE RESEARCH FACILITIES

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Research	0	0	0	0	1	54,006	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 54,006	0	\$ 0

MARRIOTT LIBRARY

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	249,999	1	25,000	2	253,402
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 249,999	1	\$ 25,000	2	\$ 253,402

OFFICE OF SR VP HEALTH SCI

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	5	2,582,610	10	1,440,065	14	4,434,513	21	4,882,551
Other-Public Service	2	634,473	3	809,250	6	4,042,648	5	3,342,425
Research	13	3,026,760	15	2,467,476	75	18,495,607	60	10,945,473
Instruction	1	33,187	3	1,021,819	5	501,333	8	1,406,324
ALL AWARD TOTALS	21	\$ 6,277,030	31	\$ 5,738,610	100	\$ 27,474,100	94	\$ 20,576,773
PROPOSALS								
Clinical	9	11,956	2	2,730	23	29,336	8	10,920
Other-Public Service	1	0	1	29,433	2	45,002	1	29,433
Research	17	15,291,931	10	4,328,498	40	42,709,791	58	38,984,301
Instruction	0	0	0	0	0	0	1	54,127
ALL PROPOSAL TOTALS	27	\$ 15,303,887	13	\$ 4,360,661	65	\$ 42,784,129	68	\$ 39,078,781

OFFICE OF THE PRESIDENT

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	0	0	1	10,000	0	0
Research	7	611,596	4	913,136	19	1,354,470	14	2,561,358
ALL AWARD TOTALS	8	\$ 621,596	4	\$ 913,136	20	\$ 1,364,470	14	\$ 2,561,358

BOARD OF TRUSTEES
September 2017
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PROPOSALS								
Other-Public Service	0	0	1	60,000	0	0	1	60,000
Research	3	79,656	2	829,995	16	6,833,166	12	3,744,773
ALL PROPOSAL TOTALS	3	\$ 79,656	3	\$ 889,995	16	\$ 6,833,166	13	\$ 3,804,773

PRESIDENT

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	170,531	0	0	1	170,531	0	0
ALLAWARD TOTALS	1	\$ 170,531	0	\$ 0	1	\$ 170,531	0	\$ 0

PROPOSALS							
Other-Public Service	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1,667	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1,667	1	\$ 172,848

SCHOOL OF BUSINESS

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	12,000	1	34,964	1	12,000
Research	0	0	1	16,304	1	85,000	2	66,304
ALLAWARD TOTALS	0	\$ 0	2	\$ 28,304	2	\$ 119,964	3	\$ 78,304

PROPOSALS								
Other-Public Service	1	0	0	0	1	0	1	12,000
Research	1	16,414	0	0	4	516,367	3	392,464
ALL PROPOSAL TOTALS	2	\$ 16,414	0	\$ 0	5	\$ 516,367	4	\$ 404,464

SCHOOL OF DENTISTRY

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	3	606,437	2	549,960	3	606,437
Instruction	0	0	0	0	1	250,000	0	0
ALLAWARD TOTALS	0	\$ 0	3	\$ 606,437	3	\$ 799,960	3	\$ 606,437

PROPOSALS								
Other-Public Service	0	0	0	0	0	1	10,000	
Research	0	0	1	747,000	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 747,000	2	\$ 166,232	2	\$ 757,000

BOARD OF TRUSTEES
September 2017
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SCHOOL OF MEDICINE-OPERATIONS

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	18	2,577,958	7	588,514	73	8,614,429	55	6,382,797
Other-Public Service	18	1,153,915	32	1,562,619	54	3,783,491	91	6,963,351
Research	81	21,245,261	61	19,689,984	270	57,208,209	171	45,122,814
Instruction	8	2,144,510	17	3,904,989	48	9,066,739	43	6,943,619
ALLAWARD TOTALS	125	\$ 27,121,644	117	\$ 25,746,106	445	\$ 78,672,868	360	\$ 65,412,580
PROPOSALS								
Clinical	20	3,687,849	12	2,374,781	52	6,103,402	50	9,673,464
Other-Public Service	3	644,201	6	602,949	9	3,471,979	22	968,347
Research	77	29,141,532	85	46,404,400	212	143,200,884	219	114,795,067
Instruction	5	14,007,487	3	310,088	6	14,156,904	6	521,392
ALL PROPOSAL TOTALS	105	\$ 47,481,069	106	\$ 49,692,218	279	\$ 166,933,169	297	\$ 125,958,270

SR VPACADEMIC AFFAIRS - OPER

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	99,000	0	0	2	114,000	4	298,841
Research	7	1,216,924	6	797,439	21	2,467,509	14	1,202,724
Instruction	1	152,842	1	151,286	2	366,120	1	151,286
ALLAWARD TOTALS	9	\$ 1,468,766	7	\$ 948,725	25	\$ 2,947,629	19	\$ 1,652,851
PROPOSALS								
Other-Public Service	1	25,000	0	0	1	25,000	1	200,000
Research	2	125,932	7	3,929,287	14	4,150,360	9	4,484,628
ALL PROPOSAL TOTALS	3	\$ 150,932	7	\$ 3,929,287	15	\$ 4,175,360	10	\$ 4,684,628

VP FOR ADMINISTRATIVE SERVICES

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

BOARD OF TRUSTEES
September 2017
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VP FOR RESEARCH

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	21,993
Research	2	814,648	3	615,510	7	1,491,585	5	702,470
ALL AWARD TOTALS	2	\$ 814,648	3	\$ 615,510	7	\$ 1,491,585	6	\$ 724,463
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	21,993
Research	1	30,000	2	500,000	2	120,000	4	1,947,720
ALL PROPOSAL TOTALS	1	\$ 30,000	2	\$ 500,000	2	\$ 120,000	5	\$ 1,969,713

VP FOR STUDENT AFFAIRS

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	359,276	1	13,900	3	387,163	1	13,900
Instruction	0	0	1	340,334	1	348,842	2	764,343
ALL AWARD TOTALS	2	\$ 359,276	2	\$ 354,234	4	\$ 736,005	3	\$ 778,243
PROPOSALS								
Other-Public Service	0	0	0	0	1	16,200	1	13,900
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 16,200	1	\$ 13,900

VP INSTITUTIONAL ADVANCEMENT

	September 2017		September 2016		FISCAL YEAR TO DATE (7/17-9/17)		FISCAL YEAR TO DATE (7/16-9/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	14,000	0	0	1	14,000	2	58,303
ALL AWARD TOTALS	1	\$ 14,000	0	\$ 0	1	\$ 14,000	2	\$ 58,303
PROPOSALS								
Other-Public Service	1	3,220	0	0	1	3,220	0	0
ALL PROPOSAL TOTALS	1	\$ 3,220	0	\$ 0	1	\$ 3,220	0	\$ 0

Grand Total Awards	257	52,121,590	280	52,498,933	946	181,002,621	813	148,164,959
Grand Total Proposals	230	121,984,848	209	87,083,535	646	362,757,204	618	252,828,609