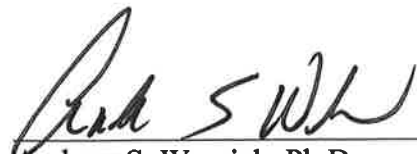


**BOARD OF TRUSTEES**  
*October 2019*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	49	9,556,533	59	6,071,116	144	23,930,369	177	22,153,193
Instruction	15	1,907,931	12	1,558,581	82	13,192,456	100	15,612,416
Clinical	30	5,088,237	25	3,062,777	99	25,317,230	117	19,026,258
Research	166	41,501,826	171	61,793,708	767	190,891,414	765	203,401,472
<b>ALL AWARD TOTALS</b>	<b>260</b>	<b>\$ 58,054,527</b>	<b>267</b>	<b>\$ 72,486,182</b>	<b>1092</b>	<b>\$ 253,331,468</b>	<b>1159</b>	<b>\$ 260,193,340</b>

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	15	2,863,350	20	3,829,478	80	8,562,732	89	22,865,975
Instruction	1	89,634	6	430,507	20	6,852,322	29	45,079,835
Clinical	29	2,417,379	36	1,513,728	88	7,282,035	115	8,082,514
Research	221	152,102,811	301	224,792,190	930	621,067,512	877	577,251,473
<b>ALL PROPOSAL TOTALS</b>	<b>266</b>	<b>\$ 157,473,174</b>	<b>363</b>	<b>\$ 230,565,903</b>	<b>1118</b>	<b>\$ 643,764,601</b>	<b>1110</b>	<b>\$ 653,279,797</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: November 13, 2019  
 SUBJECT: Sponsored Projects Activity Summary – October 2019

  
 \_\_\_\_\_  
 Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good

Laura Howat  
 Laura Marks  
 Diane E. Pataki  
 Jason Perry  
 Daniel Reed

Patti Ross  
 Erin W. Rothwell  
 Andrew S. Weyrich  
 Mark L. Winter  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
**October 2019**  
**Section II of IV -- AWARDS BY SPONSOR**

	October 2019				October 2018				FISCAL YEAR TO DATE (7/19-10/19)				FISCAL YEAR TO DATE (7/18-10/18)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
FEDERAL	96	\$36,044,826	\$ 418,857	129	\$54,495,218	\$ 13,233	516	\$169,421,618	\$ 566,526	571	\$188,683,095	\$ 414,593				
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US DEPARTMENT OF VETERANS A.	35	2,266,753	0	48	2,341,152	13,233	85	3,951,907	0	106	6,023,252	130,798				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NATIONAL AERONAUTICS & SPAC	2	150,628	0	1	20,000	0	11	676,004	0	11	1,008,098	0				
NATIONAL SCIENCE FOUNDATION	7	4,250,704	0	6	2,835,625	0	77	24,817,358	0	68	24,112,185	0				
US DEPARTMENT OF DEFENSE	0	0	0	7	9,352,942	0	15	7,662,344	0	23	13,433,183	93,996				
US DEPARTMENT OF EDUCATION	2	497,721	0	2	312,793	0	10	3,219,798	0	12	3,291,119	0				
US DEPARTMENT OF ENERGY	9	3,519,581	418,857	6	4,322,499	0	31	9,118,175	566,526	35	20,754,646	189,799				
US DEPARTMENT OF HEALTH & H.	36	20,941,868	0	53	32,194,348	0	265	113,746,397	0	296	114,230,498	0				
US DEPARTMENT OF TRANSPORTA	1	3,615,000	0	2	1,948,862	0	1	3,615,000	0	2	1,948,862	0				
US DEPARTMENT OF AGRICULTUR	1	40,000	0	1	35,324	0	2	89,334	0	4	144,095	0				
US DEPARTMENT OF COMMERCE	1	352,275	0	2	636,672	0	6	1,007,937	0	2	636,672	0				
US DEPARTMENT OF THE INTERI	1	10,504	0	0	0	0	7	535,191	0	7	269,919	0				
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0				
OTHER FEDERAL AGENCIES	1	399,792	0	1	495,001	0	6	982,174	0	5	2,830,566	0				

**BOARD OF TRUSTEES**  
**October 2019**  
**Section II of IV -- AWARDS BY SPONSOR**

	October 2019				October 2018				FISCAL YEAR TO DATE (7/19-10/19)				FISCAL YEAR TO DATE (7/18-10/18)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
<b>State Government</b>	13	\$ 1,314,480	\$ -110,000	10	\$ 522,963	\$ 0	56	\$ 4,089,153	\$ 348,000	53	\$ 5,835,605	\$ 208,115				
<b>Local Government</b>	1	\$ 1,250	\$ 0	2	\$ 18,094	\$ 0	5	\$ 119,579	\$ 0	6	\$ 119,476	\$ 0				
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 18,003	\$ 0				
<b>Association and Foundation</b>	27	\$ 7,524,215	\$ 139,889	23	\$ 1,562,742	\$ 3,437,588	107	\$ 18,023,714	\$ 2,364,269	124	\$ 15,216,764	\$ 3,571,211				
For-Profit	3	1,438,226	0	0	0	0	3	1,438,226	0	5	270,178	0				
Non-Profit	24	6,085,989	139,889	23	1,562,742	3,437,588	104	16,585,488	2,364,269	119	14,946,586	3,571,211				
<b>Hospitals</b>	8	\$ 15,000	\$ 35,705	6	\$ 54,500	\$ 1,112,290	26	\$ 259,340	\$ 1,205,104	19	\$ 321,139	\$ 1,869,447				
For-Profit	0	0	0	0	0	0	3	500	209,594	2	111,149	251,130				
Non-Profit	8	15,000	35,705	6	54,500	1,112,290	23	258,840	995,510	17	209,990	1,618,317				
<b>Industry</b>	49	\$ 5,853,512	\$ 588,528	43	\$ 5,846,009	\$ 496,687	162	\$ 28,495,369	\$ 1,971,805	182	\$ 24,895,807	\$ 1,203,271				
For-Profit	49	5,853,512	588,528	41	5,846,009	450,144	161	28,495,369	2,039,803	179	24,895,807	1,033,337				
Non-Profit	0	0	0	2	0	46,543	1	0	-67,998	3	0	169,934				
<b>Institutions</b>	9	\$ 586,478	\$ 215,877	11	\$ 382,616	\$ 332,735	48	\$ 9,367,786	\$ 1,779,344	45	\$ 3,737,416	\$ 1,765,134				
For-Profit	1	270,317	0	1	0	81,956	6	393,619	109,227	6	446,455	102,803				
Non-Profit	8	316,161	215,877	10	382,616	250,779	42	8,974,167	1,670,117	39	3,290,961	1,662,331				
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0				
Non-Profit	0	0	0	0	0	0	0	0	0	1	6,000	0				
<b>Universities</b>	57	\$ 1,453,806	\$ 3,972,105	43	\$ 829,242	\$ 3,382,265	171	\$ 4,280,107	\$ 11,004,754	157	\$ 2,254,485	\$ 10,073,779				
For-Profit	0	0	0	0	0	0	2	131,459	0	1	0	-22,097				
Non-Profit	57	1,453,806	3,972,105	43	829,242	3,382,265	169	4,148,648	11,004,754	156	2,254,485	10,095,876				

**BOARD OF TRUSTEES**  
*October 2019*  
**Section II of IV -- AWARDS BY SPONSOR**

	October 2019			October 2018			FISCAL YEAR TO DATE (7/19-10/19)			FISCAL YEAR TO DATE (7/18-10/18)				
	<i>NO.</i>	<i>Period</i>	<i>Federal Flow Through</i>	<i>NO.</i>	<i>Period</i>	<i>Federal Flow Through</i>	<i>NO.</i>	<i>Period</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>	<i>NO.</i>	<i>Period</i>	<i>Current Budget</i>	<i>Federal Flow Through</i>
260	\$ 52,793,566	\$ 5,260,961	267	\$ 63,711,384	\$ 8,774,798	1092	\$234,091,666	\$ 19,239,802	1159	\$241,087,790	\$ 19,105,549			
<b>GRAND TOTALS</b>														

**BOARD OF TRUSTEES**  
**October 2019**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	3	151,594	6	255,651	12	313,420
COLLEGE OF ARCHITECTURE &	0	0	1	9,994	1	29,565	2	19,994
<b>Totals</b>	0	\$ 0	4	\$ 161,588	7	\$ 285,216	14	\$ 333,414
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	1	54,000	3	446,895	2	472,018
EDUCATIONAL PSYCHOLOGY	2	31,927	1	599,437	4	635,516	3	1,094,726
SPECIAL EDUCATION	2	497,721	0	0	9	1,244,230	7	934,050
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	1,499,395
<b>Totals</b>	4	\$ 529,648	2	\$ 653,437	16	\$ 2,326,641	14	\$ 4,010,989
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	4	540,323	1	16,380	13	4,745,202	9	1,465,009
CENTER FOR NUCLEAR ENG PRO	1	399,792	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	1	1,903,859	1	3,350	7	2,085,724	9	423,963
CIVIL AND ENVIRONMENTAL EN	5	375,300	1	31,824	25	1,677,636	12	3,017,397
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	3,000
ELECT & COMPUTER ENGINEERI	4	1,748,304	7	2,293,226	25	6,094,059	28	6,140,417
ENERGY & GEOSCIENCE INSTIT	0	0	1	110,000	0	0	7	357,500
ENTERTAINMENT ARTS ENGINEE	0	0	2	108,223	4	183,746	4	229,564
MATERIAL SCIENCE AND ENGIN	2	253,889	0	0	5	547,821	3	625,123
MECHANICAL ENGINEERING	13	1,746,153	5	1,606,558	30	4,536,869	22	5,437,731
SCHOOL OF COMPUTING	4	830,416	7	4,987,114	20	7,989,626	23	10,411,553
<b>Totals</b>	34	\$7,798,036	25	\$9,156,675	132	\$28,239,044	119	\$29,106,857
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	1	195,000	1	195,000	1	195,000	1	195,000
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	55,000
<b>Totals</b>	1	\$ 195,000	1	\$ 195,000	3	\$ 262,001	2	\$ 250,000
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	2	344,222	1	19,633	3	1,537,400	4	1,763,119
KINESIOLOGY PROGRAM	2	207,725	1	11,094	5	265,259	3	60,594
NUTRITION & INTEGRATIVE PH	1	18,026	0	0	6	1,005,668	6	524,050
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	0	0	0	0	3	50,000
PHYSICALTHER/ATHLETICTRAIN	1	1,293,205	1	152,500	8	9,708,069	8	3,701,795
<b>Totals</b>	6	\$1,863,178	3	\$ 183,227	22	\$12,516,396	25	\$ 6,149,557

# BOARD OF TRUSTEES

October 2019

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	2	216,514	0	0	3	374,515
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,220,753	3	1,064,645
COMMUNICATION	0	0	1	249,795	0	0	1	249,795
ENGLISH	0	0	1	5,000	1	5,000	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	2	817,000
<b>Totals</b>	0	\$ 0	4	\$ 471,309	7	\$ 2,042,753	10	\$ 2,510,955
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	10,000
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	126,785	7	2,007,347	31	3,053,362	15	2,888,539
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	4	801,427	2	25,001	15	1,585,375	10	2,041,201
METALLURGICAL ENGINEERING	4	366,986	1	320,896	10	1,361,040	8	1,368,331
MINES AND EARTH SCIENCES-D	0	0	1	2,162,500	1	2,375,000	1	2,162,500
MINING ENGINEERING	2	374,520	0	0	6	956,316	3	293,830
SEISMOGRAPH STATIONS	0	0	0	0	1	157,000	2	- 30,050
<b>Totals</b>	13	\$1,669,718	11	\$4,515,744	64	\$ 9,488,093	40	\$ 8,824,352
<b>COLLEGE OF NURSING</b>								
CON EXTERNAL PROG SCHOLARS	0	0	1	30,000	0	0	1	30,000
CON NURSING	5	1,106,080	3	588,116	14	3,024,680	7	1,474,529
CON-HSCBC DIVISION	0	0	1	13,233	0	0	6	996,937
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
<b>Totals</b>	5	\$1,106,080	5	\$ 631,349	14	\$ 3,024,680	15	\$ 2,918,987
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	2	6,468,196	2	4,030,325	2	6,468,196
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	28,338	1	111,149
DECIPHER DATA DRIVEN RESRC	0	0	1	363,085	0	0	1	363,085
MEDICINAL CHEMISTRY	1	324,063	2	149,705	4	1,168,846	4	502,080
PHARMACEUTICAL CHEMISTRY	1	34,808	1	1,000,000	2	416,058	3	1,379,637
PHARMACOLOGY AND TOXICOLOG	1	483,479	1	347,837	8	1,915,212	7	1,648,342
PHARMACOTHERAPY	0	0	0	0	2	199,559	1	12,112
PHARMACOTHERAPY OUTCOME RE	1	39	1	398,502	6	1,938,336	4	755,046
UTAH POISON CONTROL CENTER	0	0	0	0	3	179,400	4	377,480
<b>Totals</b>	4	\$ 842,389	8	\$8,727,325	30	\$ 9,876,074	27	\$11,617,126

**BOARD OF TRUSTEES**  
*October 2019*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	2	275,376	2	89,824	20	5,896,329	26	6,172,197
CHEMISTRY	6	1,204,111	8	1,210,959	16	3,889,283	30	5,663,231
MATHEMATICS	0	0	1	123,999	8	1,395,509	7	1,051,180
PHYSICS AND ASTRONOMY	2	1,687,451	2	108,951	5	2,057,147	9	1,693,798
PHYSICS ASTRO FACULTY FUND	5	979,005	2	833,008	15	3,973,490	10	2,382,221
<b>Totals</b>	15	\$4,145,943	15	\$2,366,741	64	\$17,211,758	82	\$16,962,627
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	197,424	0	0	4	405,167	1	741,821
CITY & METROPOLITAN PLANNI	1	2,020	0	0	1	2,020	0	0
ECONOMICS DEPARTMENT	1	10,000	0	0	1	10,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	2	498,624
GEOGRAPHY DEPARTMENT	0	0	0	0	8	723,974	12	894,956
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	174,000	0	0
PSYCHOLOGY DEPARTMENT	0	0	3	4,822,837	8	656,974	14	6,346,694
SOCIOLOGY DEPARTMENT	0	0	1	467,939	4	1,319,768	4	1,338,937
<b>Totals</b>	3	\$ 209,444	4	\$5,290,776	27	\$ 3,291,903	33	\$ 9,821,032
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	0	0	0	0	2	39,844	0	0
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	422,460
CSW SOCIAL RESEARCH INSTIT	1	75,000	2	61,551	2	100,489	7	267,669
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	644,792	3	862,878
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	179,011	2	178,000
<b>Totals</b>	1	\$ 75,000	2	\$ 61,551	8	\$ 964,136	13	\$ 1,731,007
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	1	58,543	0	0	1	58,543
<b>Totals</b>	0	\$ 0	1	\$ 58,543	0	\$ 0	1	\$ 58,543
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	1	20,500	0	0	1	20,500
<b>Totals</b>	0	\$ 0	1	\$ 20,500	0	\$ 0	1	\$ 20,500

# BOARD OF TRUSTEES

October 2019

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	47,024	1	99,302
CVRTI	0	0	0	0	4	281,657	15	1,065,432
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,426,597	1	300,000
HSC ACAD AFF & FACULTY DEV	1	107,631	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	15	3,704,044	20	18,326,382	93	23,559,811	116	35,827,017
MOLECULAR MEDICINE PROGRAM	0	0	0	0	3	109,390	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	2	271,926	5	1,313,805	3	1,461,831
OFFICE FOR GLOBAL ENGAGEME	1	5,000	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	1	1,500,000	0	0	11	2,920,657	12	2,427,877
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	216,838
SOD - RESEARCH	0	0	0	0	1	389,471	2	1,001,319
UTAH TELEHEALTH NETWORK	1	325,000	0	0	1	325,000	1	325,000
<b>Totals</b>	<b>19</b>	<b>\$5,641,675</b>	<b>22</b>	<b>\$18,598,308</b>	<b>123</b>	<b>\$31,486,042</b>	<b>152</b>	<b>\$42,724,616</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	6	263,493	6	122,827	18	708,647	12	10,287,485
INST. CLEAN&SECURE ENERGY	0	0	1	160,000	3	407,300	2	260,000
<b>Totals</b>	<b>6</b>	<b>\$ 263,493</b>	<b>7</b>	<b>\$ 282,827</b>	<b>21</b>	<b>\$ 1,115,947</b>	<b>14</b>	<b>\$10,547,485</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
SORENSEN IMPACT CENTER	0	0	0	0	2	1,343,942	1	495,345
SORENSEN IMPACT INVESTING	0	0	1	450,000	0	0	1	450,000
THE POLICY INSTITUTE	2	426,220	0	0	7	612,464	2	30,184
<b>Totals</b>	<b>2</b>	<b>\$ 426,220</b>	<b>1</b>	<b>\$ 450,000</b>	<b>9</b>	<b>\$ 1,956,406</b>	<b>6</b>	<b>\$ 1,137,561</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	2	635,250	1	300,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 300,000</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	1	145,000	1	727,427	3	877,814
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,067,580	2	451,630
ANGELUCCI RESEARCH	0	0	0	0	1	106,064	3	496,065
ARRHYTHMIA RESEARCH CENTER	0	0	1	75,985	0	0	3	336,820
BAEHR RESEARCH	0	0	0	0	0	0	2	437,500
BERNSTEIN RESEARCH	1	76,250	0	0	2	305,000	1	100,000
BIOCHEMISTRY RESEARCH	1	60,000	3	644,373	18	8,032,896	18	8,502,135
BIOMED INFORMATICS CORE CC	0	0	0	0	0	0	2	189,501
BIOMEDICAL INFORMATICS RES	3	581,822	3	402,351	12	2,844,941	9	2,137,296



**BOARD OF TRUSTEES**

*October 2019*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD ADLT RSCH ACTVTY & CN	0	0	1	2,400	0	0	1	2,400
CARD PED RSCH ACTVTY & CNT	0	0	1	10,000	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CLINICAL PATHOLOGY	0	0	0	0	0	0	1	45,400
CLINICAL TRIALS OFFICE	3	1,095,437	4	454,304	14	11,799,186	18	2,688,914
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	552,050	3	306,168
CTR FOR INTRAOCULAR LENS S	2	67,843	0	0	4	208,484	3	91,334
DEPARTMENT OF ANESTHESIOLO	0	0	1	510,410	1	4,200	2	671,940
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	325,000	0	0
DERM RESEARCH	3	753,065	0	0	7	1,064,879	3	297,828
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	27,331	0	0	2	336,331
DFPM-DIV OF OCCUP&ENVIRON	1	12,000	0	0	2	22,297	1	299,639
DFPM-DIVISION OF PUBLIC HE	1	9,536	1	100,000	2	663,430	3	445,942
DIAGNOSTIC NEUROIMAGING	2	2,229,536	3	472,997	4	2,315,110	7	1,143,595
DIV OF CARDIOVASCULAR MEDI	3	276,039	3	727,668	12	2,018,600	10	1,681,692
DIVISION OF EPIDEMIOLOGY	19	1,648,708	19	1,915,906	43	3,932,672	54	7,351,079
EMERGENCY RESEARCH GRANTS	0	0	0	0	2	68,374	2	24,603
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	1	7,000	2	403,518	6	1,028,866	7	866,426
ENT RSCH ACTIVITY & CNTRCT	1	6,257	0	0	3	235,809	0	0
EPILEPSY	1	97,432	0	0	2	167,413	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	1	1,250	0	0	4	30,750	1	129,873
GASTROENTEROLOGY	1	77,888	1	348,844	3	420,260	8	603,952
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	49,438	1	7,435
GEN SURGERY RESEARCH GRANT	2	93,314	1	228,750	3	96,314	3	396,113
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	1	58,551
GENERAL NEUROLOGY	0	0	1	65,000	0	0	2	208,981
GENERAL PEDIATRICS	0	0	0	0	0	0	2	82,621
GENERAL SURGERY	0	0	0	0	0	0	1	75,000
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	1,142,757
GENETIC SCIENCE LEARNING C	0	0	0	0	1	1,680,501	2	165,216
GERIATRICS	4	121,540	7	170,339	17	1,173,025	20	1,017,641
HARTNETT RESEARCH	1	61,610	0	0	3	480,440	2	396,427
HEMATOLOGY	1	408,226	1	163,705	7	1,502,196	6	1,744,491
HUMAN GENETICS	0	0	0	0	0	0	1	1,263,452
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	1	49,941
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	0	0	0	0	1	63,746	2	62,538
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	732,893	4	1,628,120
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	69,464	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	454,282	1	309,258
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	465,329	1	468,711
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	71,739	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	4	585,064
HUMAN GENETICS-ROBERT WEIS	1	265,423	1	173,279	2	338,015	1	173,279

**BOARD OF TRUSTEES**

*October 2019*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	0	0
INFECTIOUS DISEASE	3	201,891	5	227,484	11	2,034,585	11	2,267,027
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	0	0	1	380,625
MICROBIOLOGY & IMMUNOLOGY	2	467,501	0	0	13	3,806,993	16	3,650,379
MOLECULAR MEDICINE PROGRAM	5	1,884,400	3	615,892	17	4,515,465	17	4,976,328
NEPHROLOGY	1	4,000	13	1,575,996	25	2,208,152	28	3,267,691
NEUROBIOLOGY & ANATOMY LAB	3	1,150,443	6	1,577,992	16	4,449,251	14	3,394,993
NEUROLOGY	0	0	0	0	0	0	7	631,447
NEUROMUSCULAR	2	174,197	1	34,370	4	479,197	4	500,011
NEUROSURGERY	1	192,275	2	64,136	3	1,038,454	5	385,383
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	800,000	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	1	314,734	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	2	0	1	235,934	3	119,209	6	4,885,134
OB/GYN MATERNAL-FETAL MED	1	120,000	4	255,709	7	308,695	7	421,035
OB/GYN RESEARCH	0	0	0	0	1	280,797	3	844,513
OB/GYN UT CTR REPRODUCTIVE	1	19,372	0	0	1	19,372	0	0
OB/GYN WOMAN & CHILD INSTI	1	342,415	0	0	3	1,137,161	0	0
OEH DIVISION-RESEARCH	1	23,877	0	0	1	23,877	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	18,900	0	0
OPHTHALMOLOGY-CLINICAL STU	2	214,219	3	60,987	5	579,262	7	441,176
OPHTHALMOLOGY-RESEARCH	1	270,317	1	204,600	3	1,085,656	4	1,223,481
ORTHOPAEDIC SURGERY OPERAT	4	23,054	2	545,566	12	933,585	9	776,597
PA DIVISION-RESEARCH	0	0	0	0	1	290,115	0	0
PATHOLOGY	0	0	1	90,972	0	0	1	90,972
PEDIATRIC CARDIOLOGY	0	0	0	0	4	35,727	4	320,091
PEDIATRIC CRITICAL CARE	4	3,576,720	4	202,445	20	6,572,234	17	3,327,810
PEDIATRIC EMERGENCY MEDICI	4	186,757	0	0	4	186,757	5	182,756
PEDIATRIC GASTROENTEROLOGY	3	269,062	1	38,743	5	277,162	4	110,796
PEDIATRIC GENETICS	8	203,752	1	111,377	17	1,794,541	15	1,543,787
PEDIATRIC HEMATOLOGY/ONCOL	4	40,161	0	0	7	55,975	3	689,072
PEDIATRIC INFECTIOUS DISEA	0	0	3	198,688	2	126,289	4	358,852
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	5,000	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	3	143,264	5	519,906
PEDIATRIC NEUROLOGY	0	0	2	272,288	2	212,492	6	598,406
PEDIATRIC PULMONOLOGY	0	0	0	0	2	254,084	3	176,716
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	262,278
PEDIATRIC RHEUMATOLOGY	0	0	0	0	2	98,834	2	227,021
PEDIATRIC S & H FAMILIES	1	10,000	0	0	1	10,000	1	600,000
PEDIATRICS WOMAN & CHILD I	2	9,147,380	1	1,798,862	5	13,786,258	2	5,338,061
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	106,459	0	0
PEDS SURGERY RESEARCH GRAN	1	160,164	0	0	1	160,164	0	0
PH DIVISION-RESEARCH	0	0	2	667,523	5	1,645,337	8	1,368,703
PHS-HEALTH SYS INNO & RSRC	1	40,555	1	92,000	10	4,960,963	4	325,512
PHYSICAL MED & REHAB - OPE	2	496,051	0	0	3	603,051	2	294,637
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	0	0	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	24,993
PLASTIC SURG RESEARCH GRAN	1	17,043	1	45,049	2	42,043	4	81,103
POPULATION HEALTH SCIENCES	1	57,862	1	38,499	2	1,281,961	4	1,394,120
PSYCHIATRY - RESEARCH	11	1,910,967	4	659,146	17	2,825,778	8	1,881,683

# BOARD OF TRUSTEES

October 2019

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PULMONARY	2	280,704	3	341,643	8	1,419,148	13	1,864,433
PULST/SCOLES RESEARCH	0	0	0	0	5	1,050,105	1	190,625
RADIOBIOLOGY	0	0	0	0	0	0	1	50,000
RADIOLOGY RESEARCH	3	624,908	4	104,340	16	5,263,711	16	2,143,055
RHEUMATOLOGY	1	55,680	3	259,874	6	456,653	7	839,142
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	1	34,245
SOM CURRICULUM	0	0	0	0	0	0	1	10,000
SURGERY RESEARCH	1	970,000	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	1	118,012	0	0	4	1,292,815	0	0
TIAN RESEARCH	0	0	2	115,400	0	0	3	93,079
TRANSLATIONAL DIVISION	0	0	1	334,058	0	0	1	334,058
UPIN NEUROMUSCULAR DISORDE	0	0	1	449,751	0	0	4	1,113,041
URO ADULT RESEARCH GRANTS	0	0	0	0	1	32,500	2	-33,261
URO ANDROLOGY RESEARCH GRA	1	159,999	0	0	3	277,015	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UTAH CANCER REGISTRY	3	79,732	0	0	4	99,732	4	1,925,521
VASCULAR NEUROLOGY	1	6,000	0	0	3	434,407	1	749,240
VASCULAR RESEARCH GRANTS	0	0	0	0	2	57,520	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	1	81,956	1	62,284	1	81,956
VASCULAR SURGERY DIVISION	0	0	0	0	0	0	1	4,336
VINBERG RESEARCH	0	0	0	0	2	340,287	1	244,831
YANG RESEARCH	1	200,000	0	0	1	200,000	0	0
<b>Totals</b>	<b>140</b>	<b>\$31,649,645</b>	<b>135</b>	<b>\$18,658,173</b>	<b>509</b>	<b>\$120,778,630</b>	<b>545</b>	<b>\$101,635,352</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	2,778,000
NANO INSTITUTE	0	0	1	71,280	0	0	5	554,641
NATURAL HISTORY MUSEUM OF	1	10,874	2	23,456	3	30,259	4	57,219
OUTREACH AND ENGAGEMENT	0	0	1	30,000	1	35,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	5	1,530,139	7	799,710	22	6,026,178	21	3,897,478
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
<b>Totals</b>	<b>6</b>	<b>\$1,541,013</b>	<b>11</b>	<b>\$ 924,446</b>	<b>26</b>	<b>\$ 6,091,437</b>	<b>34</b>	<b>\$ 7,930,993</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>
<b>VP FOR RESEARCH</b>								
NATIONAL CTR FOR VOICE SPE	1	98,045	2	705,961	3	877,081	2	705,961
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
<b>Totals</b>	<b>1</b>	<b>\$ 98,045</b>	<b>2</b>	<b>\$ 705,961</b>	<b>3</b>	<b>\$ 877,081</b>	<b>3</b>	<b>\$ 808,726</b>

**BOARD OF TRUSTEES**  
*October 2019*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	1	273,399	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	0	0	1	39,394	1	380,033	3	421,533
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
<b>Totals</b>	0	\$ 0	2	\$ 312,793	4	\$ 856,985	5	\$ 712,752
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	1	59,909	0	0	1	59,909
<b>Totals</b>	0	\$ 0	1	\$ 59,909	0	\$ 0	1	\$ 59,909
<b>Grand Totals</b>	260	\$58,054,527	267	\$72,486,182	1092	\$253,331,468	1159	\$260,193,340

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	2	75,002	1	-30,000
Research	0	0	4	161,588	5	210,214	12	343,414
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 161,588</b>	<b>7</b>	<b>\$ 285,216</b>	<b>14</b>	<b>\$ 333,414</b>

**PROPOSALS**

Other-Public Service	0	0	0	0	3	106,800	1	341,000
Research	0	0	1	19,356	6	305,078	7	160,722
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 19,356</b>	<b>9</b>	<b>\$ 411,878</b>	<b>8</b>	<b>\$ 501,722</b>

**COLLEGE OF EDUCATION**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	-110,000	0	0	1	-110,000	0	0
Research	1	141,927	1	54,000	6	712,284	7	2,507,502
Instruction	2	497,721	1	599,437	9	1,724,357	7	1,503,487
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 529,648</b>	<b>2</b>	<b>\$ 653,437</b>	<b>16</b>	<b>\$ 2,326,641</b>	<b>14</b>	<b>\$ 4,010,989</b>

**PROPOSALS**

Research	1	50,000	1	49,778	15	9,045,746	12	3,121,221
Instruction	0	0	0	0	2	2,486,496	3	5,422,535
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>1</b>	<b>\$ 49,778</b>	<b>17</b>	<b>\$ 11,532,242</b>	<b>15</b>	<b>\$ 8,543,756</b>

**COLLEGE OF ENGINEERING**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	425,232	2	453,692	8	826,307	10	3,049,129
Research	26	6,885,512	22	8,699,633	116	26,995,225	103	25,920,346
Instruction	6	487,292	1	3,350	8	417,513	6	137,382
<b>ALL AWARD TOTALS</b>	<b>34</b>	<b>\$ 7,798,036</b>	<b>25</b>	<b>\$ 9,156,675</b>	<b>132</b>	<b>\$ 28,239,044</b>	<b>119</b>	<b>\$ 29,106,857</b>

**PROPOSALS**

Other-Public Service	0	0	0	0	7	445,808	2	206,532
Research	34	11,785,318	42	26,226,421	216	89,261,116	149	91,412,432
Instruction	0	0	0	0	8	1,021,554	3	30,494,889
<b>ALL PROPOSAL TOTALS</b>	<b>34</b>	<b>\$ 11,785,318</b>	<b>42</b>	<b>\$ 26,226,421</b>	<b>231</b>	<b>\$ 90,728,478</b>	<b>154</b>	<b>\$ 122,113,853</b>

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	195,000	1	15,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	1	195,000	0	0	1	195,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 195,000</b>	<b>1</b>	<b>\$ 195,000</b>	<b>3</b>	<b>\$ 262,001</b>	<b>2</b>	<b>\$ 250,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	99,935	3	135,000
Research	0	0	2	187,269	0	0	3	221,394
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 187,269</b>	<b>1</b>	<b>\$ 99,935</b>	<b>6</b>	<b>\$ 356,394</b>

**COLLEGE OF HEALTH**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	34,449	1	40,000
Research	6	1,863,178	3	183,227	20	12,328,501	22	5,903,790
Instruction	0	0	0	0	1	153,446	2	205,767
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,863,178</b>	<b>3</b>	<b>\$ 183,227</b>	<b>22</b>	<b>\$ 12,516,396</b>	<b>25</b>	<b>\$ 6,149,557</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	93,355	1	153,851
Research	3	3,572,628	14	6,729,833	12	6,680,625	29	8,959,667
Instruction	0	0	0	0	0	0	1	1,250,000
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 3,572,628</b>	<b>14</b>	<b>\$ 6,729,833</b>	<b>14</b>	<b>\$ 6,773,980</b>	<b>31</b>	<b>\$ 10,363,518</b>

**COLLEGE OF HUMANITIES**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	5,000	2	125,000	3	800,501
Research	0	0	1	249,795	1	218,634	2	432,321
Instruction	0	0	2	216,514	4	1,699,119	5	1,278,133
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 471,309</b>	<b>7</b>	<b>\$ 2,042,753</b>	<b>10</b>	<b>\$ 2,510,955</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	3	5,555,000
Research	0	0	1	39,000	1	10,000	5	1,159,689
Instruction	1	89,634	2	178,285	1	89,634	3	360,596
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 89,634</b>	<b>3</b>	<b>\$ 217,285</b>	<b>2</b>	<b>\$ 99,634</b>	<b>11</b>	<b>\$ 7,075,285</b>

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	0	0	1	10,000
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	10,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	200,000	0	0	5	934,421	2	258,001
Research	12	1,469,718	11	4,515,744	59	8,553,672	38	8,566,351
<b>ALLAWARD TOTALS</b>	<b>13</b>	<b>\$ 1,669,718</b>	<b>11</b>	<b>\$ 4,515,744</b>	<b>64</b>	<b>\$ 9,488,093</b>	<b>40</b>	<b>\$ 8,824,352</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	157,000	1	88,000
Research	4	346,758	1	324,403	28	8,895,356	25	9,766,866
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 346,758</b>	<b>1</b>	<b>\$ 324,403</b>	<b>29</b>	<b>\$ 9,052,356</b>	<b>26</b>	<b>\$ 9,854,866</b>

**COLLEGE OF NURSING**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	1	130,000	0	0	1	130,000	0	0
Other-Public Service	0	0	1	13,233	2	761,200	6	138,185
Research	4	976,080	3	588,116	9	1,620,097	6	1,829,129
Instruction	0	0	1	30,000	2	513,383	3	951,673
<b>ALLAWARD TOTALS</b>	<b>5</b>	<b>\$ 1,106,080</b>	<b>5</b>	<b>\$ 631,349</b>	<b>14</b>	<b>\$ 3,024,680</b>	<b>15</b>	<b>\$ 2,918,987</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	3	1,035,619
Research	4	2,776,420	6	2,502,090	8	5,756,536	14	34,854,495
Instruction	0	0	0	0	0	0	1	60,000
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 2,776,420</b>	<b>6</b>	<b>\$ 2,502,090</b>	<b>8</b>	<b>\$ 5,756,536</b>	<b>18</b>	<b>\$ 35,950,114</b>

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	1	34,808	0	0	2	274,528	1	12,112
Other-Public Service	1	39	2	761,587	11	1,906,354	10	1,606,760
Research	2	807,542	6	7,965,738	17	7,695,192	16	9,998,254
<b>ALLAWARD TOTALS</b>	<b>4</b>	<b>\$ 842,389</b>	<b>8</b>	<b>\$ 8,727,325</b>	<b>30</b>	<b>\$ 9,876,074</b>	<b>27</b>	<b>\$ 11,617,126</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	100,000	1	1,000
Research	15	8,521,191	13	11,935,800	38	21,166,742	30	30,740,187
<b>ALL PROPOSAL TOTALS</b>	<b>15</b>	<b>\$ 8,521,191</b>	<b>13</b>	<b>\$ 11,935,800</b>	<b>39</b>	<b>\$ 21,266,742</b>	<b>31</b>	<b>\$ 30,741,187</b>

**COLLEGE OF SCIENCE**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	15	4,145,943	15	2,366,741	63	17,145,352	79	16,689,807
Instruction	0	0	0	0	1	66,406	3	272,820
<b>ALLAWARD TOTALS</b>	<b>15</b>	<b>\$ 4,145,943</b>	<b>15</b>	<b>\$ 2,366,741</b>	<b>64</b>	<b>\$ 17,211,758</b>	<b>82</b>	<b>\$ 16,962,627</b>
<b>PROPOSALS</b>								
Research	26	19,895,773	25	16,698,285	84	73,215,386	60	32,032,690
Instruction	0	0	0	0	1	113,193	2	841,017
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 19,895,773</b>	<b>25</b>	<b>\$ 16,698,285</b>	<b>85</b>	<b>\$ 73,328,579</b>	<b>62</b>	<b>\$ 32,873,707</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	197,424	0	0	5	407,010	5	302,025
Research	2	12,020	4	5,290,776	21	2,876,893	26	9,194,540
Instruction	0	0	0	0	1	8,000	2	324,467
<b>ALLAWARD TOTALS</b>	<b>3</b>	<b>\$ 209,444</b>	<b>4</b>	<b>\$ 5,290,776</b>	<b>27</b>	<b>\$ 3,291,903</b>	<b>33</b>	<b>\$ 9,821,032</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	205,934	3	266,658
Research	4	1,320,803	10	9,302,388	29	17,192,728	32	19,885,871
Instruction	0	0	0	0	0	0	2	792,908
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,320,803</b>	<b>10</b>	<b>\$ 9,302,388</b>	<b>33</b>	<b>\$ 17,398,662</b>	<b>37</b>	<b>\$ 20,945,437</b>



**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SOCIAL WORK**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	15,000	0	0	6	630,516
Research	1	75,000	1	46,551	7	664,136	5	792,491
Instruction	0	0	0	0	1	300,000	2	308,000
<b>ALLAWARD TOTALS</b>	<b>1</b>	<b>\$ 75,000</b>	<b>2</b>	<b>\$ 61,551</b>	<b>8</b>	<b>\$ 964,136</b>	<b>13</b>	<b>\$ 1,731,007</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	6,547,632
Research	1	75,000	2	3,036,841	3	363,609	14	4,639,362
Instruction	0	0	0	0	0	0	1	8,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 75,000</b>	<b>2</b>	<b>\$ 3,036,841</b>	<b>3</b>	<b>\$ 363,609</b>	<b>17</b>	<b>\$ 11,194,994</b>

**HSC CORE RESEARCH FACILITIES**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	1	58,543	0	0	1	58,543
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	491,714
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 491,714</b>

**MARRIOTT LIBRARY**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	20,500	0	0	1	20,500
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,500</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,500</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	48,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 48,000</b>

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE FOR GLOBAL ENGAGEMENT**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	1	15,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	5	1,477,144	7	690,224	27	7,884,183	35	8,597,045
Other-Public Service	3	1,830,000	0	0	6	4,393,453	6	1,252,165
Research	5	993,289	13	17,759,015	63	14,488,678	95	30,937,245
Instruction	2	287,991	1	34,069	9	873,246	12	1,463,611
<b>ALL AWARD TOTALS</b>	<b>15</b>	<b>\$ 4,588,424</b>	<b>21</b>	<b>\$ 18,483,308</b>	<b>105</b>	<b>\$ 27,639,560</b>	<b>148</b>	<b>\$ 42,250,066</b>
<b>PROPOSALS</b>								
Clinical	5	5,460	9	10,320	20	339,570	36	41,280
Other-Public Service	1	0	3	19,969	2	5,000	4	21,334
Research	17	19,892,668	40	34,290,783	83	71,746,563	76	66,243,910
Instruction	0	0	0	0	1	149,393	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>23</b>	<b>\$ 19,898,128</b>	<b>52</b>	<b>\$ 34,321,072</b>	<b>106</b>	<b>\$ 72,240,526</b>	<b>116</b>	<b>\$ 66,306,524</b>

**OFFICE OF THE PRESIDENT**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	1	91,397
Research	8	1,048,591	8	397,827	34	4,336,586	15	10,662,485
Instruction	1	158,153	0	0	1	158,153	1	158,153
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,206,744</b>	<b>8</b>	<b>\$ 397,827</b>	<b>35</b>	<b>\$ 4,494,739</b>	<b>17</b>	<b>\$ 10,912,035</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	3,000
Other-Public Service	0	0	0	0	0	0	1	277,233
Research	15	5,827,203	10	9,216,991	50	30,209,054	22	13,675,338
Instruction	0	0	1	10,000	0	0	1	10,000
<b>ALL PROPOSAL TOTALS</b>	<b>15</b>	<b>\$ 5,827,203</b>	<b>11</b>	<b>\$ 9,226,991</b>	<b>50</b>	<b>\$ 30,209,054</b>	<b>25</b>	<b>\$ 13,965,571</b>

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	1	4,995	0	0
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	0	0
Research	0	0	0	0	2	141,819	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 141,819</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF BUSINESS**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	450,000	2	1,343,942	5	1,119,558
Research	2	426,220	0	0	7	612,464	1	18,003
<b>ALLAWARD TOTALS</b>	<b>2</b>	<b>\$ 426,220</b>	<b>1</b>	<b>\$ 450,000</b>	<b>9</b>	<b>\$ 1,956,406</b>	<b>6</b>	<b>\$ 1,137,561</b>
<b>PROPOSALS</b>								
Other-Public Service	1	215,265	1	255,000	3	360,265	5	782,181
Research	0	0	0	0	6	852,928	1	18,003
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 215,265</b>	<b>1</b>	<b>\$ 255,000</b>	<b>9</b>	<b>\$ 1,213,193</b>	<b>6</b>	<b>\$ 800,184</b>

**SCHOOL OF DENTISTRY**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	1	335,250	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 300,000</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL AWARD TOTALS</b>								
Clinical	23	3,446,285	18	2,372,553	69	17,028,519	80	10,397,102
Other-Public Service	38	6,293,750	47	4,119,597	93	12,259,590	113	12,554,533

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	77	21,737,836	67	11,819,555	310	85,827,810	305	71,516,262
Instruction	3	281,774	3	346,468	41	6,130,401	48	7,277,456
<b>ALLAWARD TOTALS</b>	<b>141</b>	<b>\$ 31,759,645</b>	<b>135</b>	<b>\$ 18,658,173</b>	<b>513</b>	<b>\$ 121,246,320</b>	<b>546</b>	<b>\$ 101,745,352</b>

**PROPOSALS**

Clinical	24	2,411,919	27	1,503,408	68	6,942,465	78	8,038,234
Other-Public Service	13	2,648,085	12	1,901,530	51	6,659,296	50	5,540,251
Research	95	77,923,423	121	98,310,768	326	266,414,988	363	247,914,037
Instruction	0	0	3	242,222	6	2,977,052	10	5,229,307
<b>ALL PROPOSAL TOTALS</b>	<b>132</b>	<b>\$ 82,983,427</b>	<b>163</b>	<b>\$ 101,957,928</b>	<b>451</b>	<b>\$ 282,993,801</b>	<b>501</b>	<b>\$ 266,721,829</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	720,088	2	37,506	3	755,088	4	59,924
Research	4	820,925	8	870,990	23	5,336,349	28	7,255,119
Instruction	0	0	1	15,950	0	0	2	615,950
<b>ALLAWARD TOTALS</b>	<b>6</b>	<b>\$ 1,541,013</b>	<b>11</b>	<b>\$ 924,446</b>	<b>26</b>	<b>\$ 6,091,437</b>	<b>34</b>	<b>\$ 7,930,993</b>

**PROPOSALS**

Other-Public Service	0	0	1	4,800	3	166,644	3	194,755
Research	1	65,336	12	5,922,184	20	16,299,506	30	11,284,933
Instruction	0	0	0	0	0	0	2	610,583
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 65,336</b>	<b>13</b>	<b>\$ 5,926,984</b>	<b>23</b>	<b>\$ 16,466,150</b>	<b>35</b>	<b>\$ 12,090,271</b>

**VP FOR ADMINISTRATIVE SERVICES**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	1	10,000
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>

**PROPOSALS**

Other-Public Service	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	1	98,045	2	705,961	3	877,081	2	705,961

**BOARD OF TRUSTEES**  
*October 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	0	0	0	0	0	0	1	102,765
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>98,045</b>	<b>2 \$</b>	<b>705,961</b>	<b>3 \$</b>	<b>877,081</b>	<b>3 \$</b>	<b>808,726</b>

**PROPOSALS**

Other-Public Service	0	0	1	549,003	0	0	1	549,003
Research	1	50,290	0	0	3	3,509,732	2	599,033
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>50,290</b>	<b>1 \$</b>	<b>549,003</b>	<b>3 \$</b>	<b>3,509,732</b>	<b>3 \$</b>	<b>1,148,036</b>

**VP FOR STUDENT AFFAIRS**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	203,553	0	0
Instruction	0	0	2	312,793	2	653,432	5	712,752
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>312,793</b>	<b>4 \$</b>	<b>856,985</b>	<b>5 \$</b>	<b>712,752</b>

**PROPOSALS**

Other-Public Service	0	0	1	1,099,176	1	162,695	1	1,099,176
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>1,099,176</b>	<b>1 \$</b>	<b>162,695</b>	<b>1 \$</b>	<b>1,099,176</b>

**VP INSTITUTIONAL ADVANCEMENT**

	October 2019		October 2018		FISCAL YEAR TO DATE (7/19-10/19)		FISCAL YEAR TO DATE (7/18-10/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	1	59,909	0	0	1	59,909
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>59,909</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>59,909</b>

**PROPOSALS**

Other-Public Service	0	0	1	0	0	0	2	23,750
Research	0	0	0	0	0	0	1	59,909
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>83,659</b>

---

<b>Grand Total Awards</b>	260	58,054,527	267	72,486,182	1092	253,331,468	1159	260,193,340
<b>Grand Total Proposals</b>	266	157,473,174	363	230,565,903	1118	643,764,601	1110	653,279,797