


BOARD OF TRUSTEES
October 2017
Section I of IV—SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	36	6,280,891	58	5,230,243	141	30,340,169	199	21,045,781
Instruction	12	935,452	17	2,086,689	96	14,001,811	111	15,933,944
Clinical	28	5,588,412	27	3,849,504	115	18,637,354	103	15,114,852
Research	128	28,175,313	153	30,387,861	798	159,003,355	657	137,627,679
ALL AWARD TOTALS	204	\$ 40,980,068	255	\$ 41,554,297	1150	\$ 221,982,689	1070	\$ 189,722,256

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	10	1,183,531	30	8,726,681	38	6,484,611	79	11,502,299
Instruction	5	555,203	3	301,860	20	17,641,708	28	2,146,250
Clinical	22	2,511,298	18	797,988	97	8,644,036	77	10,545,372
Research	325	286,229,633	337	212,074,592	853	620,466,514	822	450,535,809
ALL PROPOSAL TOTALS	362	\$ 290,479,665	388	\$ 221,901,121	1008	\$ 653,236,869	1006	\$ 474,729,730

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: November 14, 2017
 SUBJECT: Sponsored Projects Activity Summary – October 2017



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Lee Siegel
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
October 2017
Section II of IV -- AWARDS BY SPONSOR

	October 2017				October 2016				FISCAL YEAR TO DATE (7/17-10/17)				FISCAL YEAR TO DATE (7/16-10/16)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	73	\$26,872,640	\$ 0	0	95	\$26,275,832	\$ 167,370	0	537	\$148,122,232	\$ 680,642	0	476	\$135,075,032	\$ 235,194	0	0	0
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	1	292,451	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	27	1,641,231	0	0	28	847,295	167,370	0	71	3,291,638	296,433	0	85	2,861,140	167,370	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	124,995	0	0	1	10,000	0	0	14	2,045,038	0	0	14	1,712,875	6,500	0	0	0
NATIONAL SCIENCE FOUNDATION	1	234,323	0	0	9	2,395,269	0	0	68	18,844,315	0	0	91	23,400,045	0	0	0	0
US DEPARTMENT OF DEFENSE	2	1,421,323	0	0	5	2,104,724	0	0	18	3,713,251	0	0	18	10,537,219	0	0	0	0
US DEPARTMENT OF EDUCATION	1	10,600	0	0	1	322,326	0	0	8	1,898,529	0	0	9	2,704,007	0	0	0	0
US DEPARTMENT OF ENERGY	4	466,755	0	0	5	1,183,387	0	0	26	2,769,541	384,209	0	22	4,632,644	61,324	0	0	0
US DEPARTMENT OF HEALTH & H	30	18,555,569	0	0	41	16,587,856	0	0	307	109,089,124	0	0	214	81,960,838	0	0	0	0
US DEPARTMENT OF TRANSPORTA	1	1,650,000	0	0	1	5,000	0	0	2	1,875,000	0	0	3	1,730,000	0	0	0	0
US DEPARTMENT OF AGRICULTUR	2	72,066	0	0	0	0	0	0	3	101,335	0	0	1	20,000	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	1	1,912,622	0	0	3	1,035,915	0	0	2	2,066,700	0	0	0	0
US DEPARTMENT OF THE INTERI	0	0	0	0	1	265,001	0	0	8	313,016	0	0	7	450,104	0	0	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	2	56,000	0	0	0	0
OTHER FEDERAL AGENCIES	4	2,695,779	0	0	1	349,991	0	0	9	3,145,531	0	0	5	2,650,010	0	0	0	0

BOARD OF TRUSTEES
October 2017
Section II of IV -- AWARDS BY SPONSOR

	October 2017			October 2016			FISCAL YEAR TO DATE (7/17-10/17)			FISCAL YEAR TO DATE (7/16-10/16)		
	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow
		Period	Through		Period	Through		Period	Through		Period	Through
State Government	10	\$ 878,188	\$ 71,600	12	\$ 867,740	\$ 268,775	57	\$ 18,814,064	\$ 441,644	56	\$ 2,803,120	\$ 1,374,623
Local Government	2	\$ 45,300	\$ 0	2	\$ 35,355	\$ 0	5	\$ 140,010	\$ 0	9	\$ 219,947	\$ 20,500
Other Government Agency	0	\$ 0	\$ 0	1	\$ 12,000	\$ 0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0
Association and Foundation	26	\$ 2,293,684	\$ 259,953	24	\$ 2,463,933	\$ 168,519	145	\$ 13,331,429	\$ 811,287	129	\$ 13,376,516	\$ 1,103,853
For-Profit	2	500,000	68,540	0	0	0	8	859,149	80,270	3	109,375	68,540
Non-Profit	24	1,793,684	191,413	24	2,463,933	168,519	137	12,472,280	731,017	126	13,267,141	1,035,313
Hospitals	5	\$ 90,040	\$ 95,158	6	\$ 36,630	\$ 346,806	24	\$ 560,030	\$ 1,128,841	21	\$ 110,880	\$ 1,280,621
For-Profit	2	40,040	73,158	3	36,630	209,720	8	219,941	624,641	8	36,630	503,246
Non-Profit	3	50,000	22,000	3	0	137,086	16	340,089	504,200	13	74,250	777,375
Industry	48	\$ 5,876,441	\$ 1,132,053	58	\$ 4,562,179	\$ 721,758	184	\$ 20,496,059	\$ 1,938,152	219	\$ 19,514,374	\$ 2,116,129
For-Profit	48	5,876,441	1,132,053	58	4,562,179	721,758	182	20,484,179	1,817,095	219	19,514,374	2,116,129
Non-Profit	0	0	0	0	0	0	2	11,880	121,057	0	0	0
Institutions	9	\$ 469,980	\$ 44,731	12	\$ 640,999	\$ 652,467	53	\$ 2,709,478	\$ 1,009,559	44	\$ 1,956,650	\$ 1,813,265
For-Profit	0	0	0	0	0	0	3	609,934	0	1	106,410	0
Non-Profit	9	469,980	44,731	12	640,999	652,467	50	2,099,544	1,009,559	43	1,850,240	1,813,265
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	1	8,500	0
Universities	31	\$ 308,085	\$ 2,542,215	45	\$ 1,086,624	\$ 3,247,310	144	\$ 1,673,723	\$ 10,023,545	113	\$ 1,962,153	\$ 6,641,614
For-Profit	0	0	0	2	73,620	42,897	2	60,601	73,321	2	73,620	42,897
Non-Profit	31	308,085	2,542,215	43	1,013,004	3,204,413	142	1,613,122	9,950,224	111	1,888,533	6,598,717

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

NO.	October 2017			October 2016			FISCAL YEAR TO DATE (7/17-10/17)			FISCAL YEAR TO DATE (7/16-10/16)		
	Current Period	Federal Flow Through	Federal Flow Through	Current Period	Federal Flow Through	Federal Flow Through	Current Period	Federal Flow Through	Federal Flow Through	Current Period	Federal Flow Through	Federal Flow Through
204	\$ 36,834,358	\$ 4,145,710	255	\$ 35,981,293	\$ 5,573,004	1150	\$205,949,019	\$ 16,033,670	1070	\$175,136,458	\$ 14,585,798	
GRAND TOTALS												

BOARD OF TRUSTEES
October 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	132,024	1	39,793	4	266,933	8	282,681
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	11,880	1	20,500
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	3	118,255
Totals	2	\$ 132,024	1	\$ 39,793	5	\$ 278,813	12	\$ 421,436
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	108,505	2	141,942
EDUCATIONAL PSYCHOLOGY	0	0	1	213,070	7	1,022,126	5	639,649
SPECIAL EDUCATION	0	0	2	143,364	9	1,016,261	5	445,903
U OF U READING CLINIC	0	0	1	154,667	1	147,677	2	149,667
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	85,000
Totals	0	\$ 0	4	\$ 511,101	19	\$ 2,294,569	15	\$ 1,462,161
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	49,647	0	0	13	1,497,411	4	524,537
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	433,563
CHEMICAL ENGINEERING	2	234,416	2	156,046	8	1,218,759	6	341,189
CIVIL AND ENVIRONMENTAL EN	5	2,531,984	3	29,000	16	3,604,798	17	3,304,430
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	2,000	1	1,000
ELECT & COMPUTER ENGINEERI	5	561,968	10	665,018	29	3,350,367	27	4,058,203
ENERGY & GEOSCIENCE INSTIT	4	233,730	2	77,000	16	893,730	13	678,215
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	61,502	4	318,910
MATERIAL SCIENCE AND ENGIN	1	226,238	0	0	7	827,891	4	353,211
MECHANICAL ENGINEERING	2	72,066	8	2,333,211	21	2,931,123	29	5,958,301
PLASTIC SURGERY DIVISION	1	64,361	1	75,350	1	64,361	1	75,350
SCHOOL OF COMPUTING	3	273,205	3	1,312,598	13	3,103,501	28	6,833,238
Totals	27	\$4,247,614	29	\$4,648,223	126	\$17,555,443	135	\$22,880,147
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	180,000	1	170,000	2	190,000	1	170,000
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	35,000
Totals	1	\$ 180,000	1	\$ 170,000	3	\$ 200,000	3	\$ 206,600
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	18,963	1	18,653	1	18,963	2	50,628
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	192,850
KINESIOLOGY PROGRAM	0	0	0	0	0	0	1	9,500
NUTRITION & INTEGRATIVE PH	0	0	0	0	5	329,441	2	401,075
OCCUPATIONAL/RECREATIONAL	1	38,938	0	0	2	140,938	0	0
PARKS RECREATION AND TOURI	0	0	1	50,000	1	14,999	2	77,282
PHYSICALTHER/ATHLETICTRAIN	1	25,000	0	0	10	1,221,104	3	683,069
Totals	3	\$ 82,901	2	\$ 68,653	19	\$ 1,725,445	11	\$ 1,414,404

BOARD OF TRUSTEES
October 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	669,544
AMERICAN WEST CENTER	0	0	0	0	1	80,489	1	29,821
ASIAN STUDIES PROGRAM	0	0	1	50,400	3	396,240	4	1,099,845
COMMUNICATION	0	0	0	0	0	0	1	6,000
HISTORY	0	0	0	0	2	199,985	0	0
HUMANITIES CENTER	1	6,000	0	0	1	6,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	1	225,000
LINGUISTICS	0	0	0	0	1	157,434	0	0
PHILOSOPHY	0	0	0	0	2	197,560	0	0
Totals	1	\$ 6,000	1	\$ 50,400	11	\$ 1,262,708	10	\$ 2,030,210
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	29,269	1	45,000
Totals	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	0	0	2	72,500	18	3,298,143	12	1,761,694
COLL OF MINES & EARTH SCIE	0	0	0	0	1	80,000	0	0
GEOLOGY & GEOPHYSICS	3	203,001	3	588,898	14	858,946	11	3,010,399
METALLURGICAL ENGINEERING	0	0	2	706,022	5	702,099	6	1,621,202
MINING ENGINEERING	0	0	0	0	0	0	1	248,490
SEISMOGRAPH STATIONS	0	0	1	10,000	2	- 182,191	1	10,000
Totals	3	\$ 203,001	8	\$1,377,420	40	\$ 4,756,997	31	\$ 6,651,785
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	1	338,580	0	0	2	343,080
CON FACULTY	0	0	2	167,370	6	416,186	3	1,010,029
CON NURSING	0	0	1	99,821	10	728,385	6	1,525,163
Totals	0	\$ 0	4	\$ 605,771	16	\$ 1,144,571	11	\$ 2,878,272
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	3,673,220	1	3,722,750	1	3,673,220
CENTER FOR HUMAN TOXICOLOG	0	0	1	9,499	0	0	1	9,499
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
MEDICINAL CHEMISTRY	2	55,000	1	980,622	5	1,744,119	7	2,218,074
PHARMACEUTICAL CHEMISTRY	0	0	0	0	1	378,750	1	223,500
PHARMACOLOGY AND TOXICOLOG	2	369,999	0	0	9	1,269,503	8	1,772,220
PHARMACOTHERAPY	0	0	1	15,000	2	25,000	2	39,960
PHARMACOTHERAPY OUTCOME RE	1	95,278	1	21,232	5	338,864	3	398,299
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,568	4	172,563
Totals	5	\$ 520,277	5	\$4,699,573	25	\$ 7,640,554	28	\$ 8,743,585

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	0	0	1	500	19	4,388,018	21	3,903,260
CENTER FOR SCIENCE & MATH	1	210,000	0	0	3	293,070	3	338,795
CHEMISTRY	3	602,072	4	498,898	30	6,953,943	20	3,748,171
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	687,091
MATHEMATICS	0	0	0	0	15	1,797,605	17	1,257,893
PHYSICS AND ASTRONOMY	1	0	1	1,406	18	3,272,409	12	3,527,167
Totals	5	\$ 812,072	6	\$ 500,804	85	\$16,705,045	75	\$13,462,377
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	1,492,600	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	-36,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	193,100	1	113,593
GEOGRAPHY DEPARTMENT	2	128,100	2	48,888	10	706,338	10	509,231
POLITICAL SCIENCE DEPARTME	1	63,669	0	0	2	163,669	1	25,000
PSYCHOLOGY DEPARTMENT	0	0	2	64,170	9	972,352	10	1,817,244
SOCIOLOGY DEPARTMENT	1	21,656	0	0	1	21,656	3	95,300
Totals	4	\$ 213,425	4	\$ 113,058	26	\$ 3,513,715	29	\$ 3,215,562
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	2	140,636	5	14,971,865	5	672,239
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	1,281,590	4	4,458,972
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	3	184,234	2	42,050
Totals	0	\$ 0	2	\$ 140,636	11	\$16,437,689	11	\$ 5,173,261
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	-9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	54,006	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 54,006	0	\$ 0

BOARD OF TRUSTEES
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	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	0	0	1	70,000	12	1,557,880	12	1,662,420
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	717,648	1	33,175
HUNTSMAN CANCER INSTITUTE	19	4,478,874	24	6,424,658	85	20,204,139	99	19,358,484
OB/GYN WOMAN & CHILD INSTI	1	30,220	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	3	2,127,488	1	80,000	11	7,594,611	7	4,512,776
SCHOOL OF DENTISTRY	0	0	0	0	3	1,244,482	0	0
SOD - RESEARCH	1	91,583	2	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	24	\$6,728,165	28	\$6,574,658	124	\$34,202,265	124	\$27,729,462
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	75,000	4	436,748	18	1,056,360	14	2,407,575
INST. CLEAN&SECURE ENERGY	0	0	2	120,000	3	383,110	6	710,530
Totals	1	\$ 75,000	6	\$ 556,747	21	\$ 1,439,470	20	\$ 3,118,105
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	2	192,848	1	170,531	2	192,848
Totals	0	\$ 0	2	\$ 192,848	1	\$ 170,531	2	\$ 192,848
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	34,964	0	0
SCHOOL OF BUSINESS-DEAN	0	0	2	312,552	0	0	2	312,552
THE POLICY INSTITUTE	3	46,414	1	12,000	4	131,414	4	90,304
Totals	3	\$ 46,414	3	\$ 324,552	5	\$ 166,378	6	\$ 402,856
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	0	0	2	210,000	2	749,960	4	809,935
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	2	\$ 210,000	3	\$ 799,960	5	\$ 816,437
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	904,007	0	0	4	1,758,219	3	85,340
AMBATI RESEARCH	0	0	0	0	2	70,786	0	0
ANESTHESIOLOGY - RESEARCH	1	6,825	1	327,800	2	766,825	3	764,498
ANGELUCCI RESEARCH	0	0	2	249,999	1	43,528	2	249,999
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	4	639,933	4	1,243,819
BAEHR RESEARCH	0	0	0	0	3	410,761	0	0
BERNSTEIN RESEARCH	0	0	0	0	1	65,000	0	0
BIOCHEMISTRY RESEARCH	2	5,040,941	4	792,574	21	8,346,257	16	7,621,070
BIOMED INFORMATICS CORE CC	0	0	0	0	0	0	1	75,000
BIOMEDICAL INFORMATICS RES	0	0	5	219,920	10	2,870,946	16	987,397

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	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	3	516,557
CARDIO ADULT RESEARCH GRAN	0	0	0	0	2	65,500	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	1	73,620	1	72,645	2	339,733
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	1	79,323
CLINICAL PATHOLOGY	0	0	1	16,018	0	0	1	16,018
CLINICAL TRIALS OFFICE	5	1,830,521	5	289,410	12	3,297,966	7	568,147
CTR CLIN & TRANSLATIONAL S	1	11,359	0	0	2	113,591	1	302,000
CTR FOR INTRAOCULAR LENS S	1	43,447	0	0	9	351,823	7	55,430
DEANGELIS RESEARCH	0	0	0	0	1	50,000	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	1	40,950	0	0	2	66,530
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	163,500
DEPT OF PED RESEARCH PILOT	0	0	1	25,000	0	0	2	76,000
DERM RESEARCH	0	0	1	38,241	2	88,207	5	749,895
DERMATOLOGY	0	0	0	0	6	737,015	1	50,000
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	316,314	1	309,000	1	316,314
DFPM-DIV OF OCCUP&ENVIRON	2	448,394	1	50,100	4	2,452,871	4	2,159,630
DFPM-DIVISION OF PUBLIC HE	3	704,837	4	45,482	7	2,221,850	6	400,660
DFPM-PHYSICIAN ASSISTANT P	1	23,492	0	0	1	23,492	1	11,495
DIAGNOSTIC NEUROIMAGING	2	2,562,486	0	0	3	2,579,766	5	97,296
DIV OF CARDIOVASCULAR MEDI	1	303,510	1	259,000	8	913,603	10	1,268,716
DIVISION OF EPIDEMIOLOGY	23	1,440,605	24	918,107	38	6,362,768	42	2,652,944
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	1	-3,156
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	121,948	1	20,000
ENT RESEARCH GRANTS	1	-15,000	0	0	3	122,535	0	0
ENT RSCH ACTIVITY & CNTRCT	2	43,709	3	119,290	5	285,385	4	129,850
FAMILY MEDICINE ADMINISTRA	2	130,127	0	0	2	130,127	1	40,714
GASTROENTEROLOGY	2	600,665	4	346,058	5	916,416	7	513,400
GEN SURG RSCH ACTIVITY & CN	1	7,435	1	7,435	1	7,435	5	186,102
GEN SURGERY RESEARCH GRANT	0	0	0	0	2	155,602	0	0
GENERAL INTERNAL MEDICINE	0	0	0	0	1	142,083	1	61,058
GENERAL PEDIATRICS	1	40,000	1	36,000	5	303,552	4	243,759
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY ENDOWMENTS	0	0	1	39,825	0	0	1	39,825
GENETIC EPIDEMIOLOGY	1	2,000	2	245,228	1	2,000	4	336,988
GENETIC SCIENCE LEARNING C	0	0	0	0	2	272,460	0	0
GERIATRICS	3	74,563	2	73,202	17	841,736	21	1,476,038
HARTNETT RESEARCH	0	0	0	0	4	434,675	2	405,415
HEMATOLOGY	1	856,348	2	8,000	8	1,779,411	5	1,157,815
HUMAN GENETICS	1	718,914	1	303,355	3	1,921,368	3	994,916
HUMAN GENETICS - C. CHOW	1	60,000	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	1	133,637
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	468	0	0
HUMAN GENETICS-C. THUMMEL	0	0	1	377,604	1	61,866	2	411,388
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	1	61,194	0	0	1	61,194	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	676,282	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	331,525	1	298,000

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HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	462,153	1	406,897
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	189,057	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	117,526	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	316,625	4	412,259
HUMAN GENETICS-R. CAWTHON	1	14,574	0	0	1	14,574	0	0
HUMAN GENETICS-ROBERT WEIS	1	200,000	0	0	2	389,375	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	0	0
INFECTIOUS DISEASE	0	0	0	0	8	1,514,327	4	1,599,994
INTERNAL MEDICINE ADMIN	0	0	2	1,275,072	1	2,000	2	1,275,072
JONES RESEARCH	0	0	0	0	1	10,806	0	0
KORENBERG RESEARCH	0	0	0	0	1	636,124	0	0
KRIZAJ RESEARCH	0	0	0	0	1	37,250	0	0
LUNG HEALTH STUDY	0	0	2	80,866	3	135,653	5	664,491
MICROBIOLOGY & IMMUNOLOGY	1	500,000	4	792,596	26	4,879,961	13	2,700,241
MOLECULAR MEDICINE PROGRAM	1	379,166	4	1,869,346	27	8,164,415	12	4,080,249
NEPHROLOGY	2	1,190,399	2	148,528	18	3,758,649	24	4,222,595
NEUROBIOLOGY & ANATOMY LAB	0	0	1	75,000	13	1,370,962	11	1,387,094
NEUROLOGY	3	793,993	1	180,000	15	2,264,876	10	1,242,876
NEUROMUSCULAR RESEARCH	2	389,670	1	149,000	7	2,583,466	3	1,218,485
NEUROSURGERY	0	0	1	157,000	1	7,878	6	388,143
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	2	1,421,323	1	749,350	4	1,796,865	4	2,348,024
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	324,075	0	0
OB/GYN FAMILY PLANNING	2	218,345	0	0	4	541,440	1	70,984
OB/GYN GEN OBSTETRIC & GYN	0	0	2	0	1	190,938	3	25,125
OB/GYN MATERNAL-FETAL MED	3	51,877	1	19,315	10	1,454,956	9	886,326
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	61,121
OB/GYN RESEARCH	0	0	1	377,999	3	842,847	2	718,199
OB/GYN WOMAN & CHILD INSTI	0	0	1	50,000	1	16,752	1	50,000
OPHTHALMOLOGY-CLINICAL STU	0	0	2	219,738	5	182,402	3	765,028
OPHTHALMOLOGY-RESEARCH	0	0	3	426,879	8	2,234,376	15	1,707,095
ORTHOPAEDIC SURGERY OPERAT	0	0	1	27,000	10	222,817	10	1,170,320
OTOLARYNGOLOGY DIVISION	0	0	0	0	2	176,346	0	0
PEDIATRIC CARDIOLOGY	1	5,000	1	10,350	7	219,611	2	14,200
PEDIATRIC CRITICAL CARE	3	181,886	4	531,305	13	2,653,982	16	6,591,535
PEDIATRIC EMERGENCY MEDICI	0	0	3	73,934	5	172,011	4	191,717
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	201,014
PEDIATRIC GASTROENTEROLOGY	1	26,920	0	0	4	96,820	1	8,493
PEDIATRIC GENETICS	3	36,187	3	443,722	16	1,116,426	11	1,178,046
PEDIATRIC HEMATOLOGY/ONCOL	3	305,547	1	30,119	9	513,586	1	30,119
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	2	182,836	2	-15,991	3	179,325
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	80,082	1	160,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	22,985	2	67,712
PEDIATRIC NEONATOLOGY	1	20,800	1	19,453	4	255,188	2	8,703
PEDIATRIC NEUROLOGY	1	10,000	0	0	2	67,336	2	381,892
PEDIATRIC PULMONOLOGY	0	0	1	170,520	4	271,422	2	193,938
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	106,005	0	0
PEDIATRIC S & H FAMILIES	1	600,000	0	0	1	600,000	1	600,000
PEDIATRICS WOMAN & CHILD I	1	1,650,000	1	1,499,994	5	7,511,735	7	8,023,330
PEDS CLINICAL PHARMACOLOGY	1	13,501	0	0	2	38,101	2	116,248

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PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	40,219	1	40,219
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	165,532
PHS-HEALTH SYS INNO & RSRC	0	0	4	470,452	5	515,301	5	759,850
PHYSICAL MED & REHAB - OPE	0	0	1	66,150	2	68,732	2	73,575
PLASTIC RSCH ACTIVITY & CN	0	0	2	456,356	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	54,958	2	219,445
POPULATION HEALTH SCIENCES	0	0	0	0	1	15,411	4	305,458
PSYCHIATRY - RESEARCH	5	1,570,118	3	731,896	11	2,301,191	10	1,969,792
PULMONARY	1	68,540	2	-36,138	11	1,071,582	13	664,637
RADIOLOGY RESEARCH	1	50,540	1	74,116	15	2,284,148	16	1,459,377
RHEUMATOLOGY	2	180,906	0	0	7	546,975	5	567,606
SURGERY ADMINISTRATION	2	54,500	0	0	3	90,506	0	0
TIAN RESEARCH	0	0	0	0	1	12,546	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	3	524,574	0	0	6	3,004,563	2	538,348
URO ADLT RSCH ACIVITY & CN	0	0	1	546,381	0	0	2	596,381
URO ADULT RESEARCH GRANTS	0	0	0	0	1	45,878	0	0
URO ANDRO RSCH ACTVTY & CN	2	257,657	0	0	2	257,657	0	0
URO ANDROLOGY RESEARCH GRA	1	17,016	0	0	2	61,016	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	1	150,000
UTAH CANCER REGISTRY	0	0	4	459,931	3	383,976	5	519,383
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	0	0	3	498,264
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	1	71,544
Totals	112	\$26,633,418	136	\$17,547,597	557	\$105,306,286	496	\$82,385,147
SR VP ACADEMIC AFFAIRS - OPER								
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
NANO INSTITUTE	4	277,415	0	0	5	327,415	2	236,973
NATURAL HISTORY MUSEUM OF	0	0	0	0	5	194,304	5	142,411
OFFICE FOR GLOBAL ENGAGEME	1	75,000	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	27,375
SCIENT COMP & IMAG INSTIT-	4	586,743	6	809,523	22	3,076,790	16	1,989,862
Totals	9	\$ 939,158	6	\$ 809,523	34	\$ 3,886,787	25	\$ 2,462,374
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

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VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	2	1,318,956	1	12,694	4	1,354,413
BRAIN INSTITUTE	0	0	0	0	0	0	1	580,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	1	506,657	1	503,744	1	506,657
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	1	90,000	0	0	3	475,904	1	6,960
VP FOR RESEARCH	1	30,000	0	0	1	30,000	0	0
Totals	2	\$ 120,000	3	\$ 1,825,613	9	\$ 1,611,585	9	\$ 2,550,076
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	1	322,326	2	359,276	2	336,226
TRIO - GOV. EDUC. GRANTS	1	10,600	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	0	0
Totals	1	\$ 10,600	1	\$ 322,326	5	\$ 746,605	4	\$ 1,100,569
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBRET	1	30,000	1	265,001	2	44,000	3	323,304
Totals	1	\$ 30,000	1	\$ 265,001	2	\$ 44,000	3	\$ 323,304
Grand Totals	204	\$40,980,068	255	\$41,554,297	1150	\$221,982,689	1070	\$189,722,256

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COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	0	0	2	81,030
Research	2	132,024	1	39,793	5	278,813	9	322,146
Instruction	0	0	0	0	0	0	1	18,260
ALLAWARD TOTALS	2	\$ 132,024	1	\$ 39,793	5	\$ 278,813	12	\$ 421,436

PROPOSALS

Other-Public Service	0	0	0	0	0	0	2	75,655
Research	1	12,100	1	238,400	4	74,582	7	485,258
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	1	\$ 12,100	1	\$ 238,400	4	\$ 74,582	11	\$ 618,965

COLLEGE OF EDUCATION

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	117,365	3	168,842
Research	0	0	1	213,070	6	911,272	3	355,012
Instruction	0	0	3	298,031	10	1,265,932	9	938,307
ALLAWARD TOTALS	0	\$ 0	4	\$ 511,101	19	\$ 2,294,569	15	\$ 1,462,161

PROPOSALS

Other-Public Service	0	0	0	0	4	107,462	3	423,302
Research	0	0	0	0	9	6,003,717	5	4,252,308
Instruction	0	0	0	0	3	277,648	1	55,654
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	16	\$ 6,388,827	9	\$ 4,731,264

COLLEGE OF ENGINEERING

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	2,208,190	4	2,036,622	7	2,318,640	13	4,349,038
Research	25	2,039,424	23	2,581,601	117	15,184,935	115	18,220,393
Instruction	0	0	2	30,000	2	51,868	7	310,716
ALLAWARD TOTALS	27	\$ 4,247,614	29	\$ 4,648,223	126	\$ 17,555,443	135	\$ 22,880,147

PROPOSALS

Other-Public Service	2	8,190	3	5,676,518	3	28,190	4	5,686,518
Research	90	59,666,582	86	46,530,747	185	112,951,454	141	59,408,380

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Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	1	15,000	1	5,000	2	514,908	1	5,000
ALL PROPOSAL TOTALS	93	\$ 59,689,772	90	\$ 52,212,265	190	\$ 113,494,552	146	\$ 65,099,898

COLLEGE OF FINE ARTS

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ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	2	36,600
Instruction	1	180,000	1	170,000	2	190,000	1	170,000
ALLAWARD TOTALS	1	\$ 180,000	1	\$ 170,000	3	\$ 200,000	3	\$ 206,600
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	6	409,789
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 219,897	7	\$ 410,789

COLLEGE OF HEALTH

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	121,830	0	0
Research	3	82,901	2	68,653	17	1,603,615	9	1,194,272
Instruction	0	0	0	0	0	0	2	220,132
ALLAWARD TOTALS	3	\$ 82,901	2	\$ 68,653	19	\$ 1,725,445	11	\$ 1,414,404
PROPOSALS								
Research	5	2,435,611	9	4,440,174	19	11,843,843	10	4,449,674
ALL PROPOSAL TOTALS	5	\$ 2,435,611	9	\$ 4,440,174	19	\$ 11,843,843	10	\$ 4,449,674

COLLEGE OF HUMANITIES

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	344,172
Research	0	0	1	50,400	8	776,708	4	235,666
Instruction	1	6,000	0	0	3	486,000	4	1,450,372
ALLAWARD TOTALS	1	\$ 6,000	1	\$ 50,400	11	\$ 1,262,708	10	\$ 2,030,210
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	0
Research	3	12,932	0	0	10	636,360	3	768,412

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October 2017
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Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	3	\$ 12,932	0	\$ 0	10	\$ 636,360	6	\$ 768,412

COLLEGE OF LAW

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	29,269	1	45,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	529,270	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 529,270	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	1	12,501	1	10,000
Research	3	203,001	7	1,367,420	39	4,744,496	28	6,586,785
Instruction	0	0	0	0	0	0	2	55,000
ALL AWARD TOTALS	3	\$ 203,001	8	\$ 1,377,420	40	\$ 4,756,997	31	\$ 6,651,785
PROPOSALS								
Other-Public Service	0	0	2	41,339	0	0	2	41,339
Research	5	2,710,427	27	9,750,119	23	7,163,687	35	12,208,609
Instruction	1	5,000	0	0	1	5,000	1	25,000
ALL PROPOSAL TOTALS	6	\$ 2,715,427	29	\$ 9,791,458	24	\$ 7,168,687	38	\$ 12,274,948

COLLEGE OF NURSING

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	167,370	7	477,613	2	167,370
Research	0	0	1	99,821	6	583,250	5	974,836
Instruction	0	0	1	338,580	3	83,708	4	1,736,066
ALL AWARD TOTALS	0	\$ 0	4	\$ 605,771	16	\$ 1,144,571	11	\$ 2,878,272
PROPOSALS								
Clinical	0	0	0	0	0	0	1	63,000
Research	3	361,325	4	3,330,468	9	6,028,589	5	3,473,476
Instruction	1	30,000	0	0	1	30,000	1	50,000
ALL PROPOSAL TOTALS	4	\$ 391,325	4	\$ 3,330,468	10	\$ 6,058,589	7	\$ 3,586,476

BOARD OF TRUSTEES
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COLLEGE OF PHARMACY

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	3	45,731	6	364,848	8	590,361
Research	4	498,481	2	4,653,842	16	7,243,442	18	8,138,224
Instruction	1	21,796	0	0	3	32,264	2	15,000
ALLAWARD TOTALS	5	\$ 520,277	5	\$ 4,699,573	25	\$ 7,640,554	28	\$ 8,743,585
PROPOSALS								
Other-Public Service	0	0	1	30,180	0	0	1	30,180
Research	10	5,304,376	12	20,110,717	24	21,317,173	25	29,551,254
Instruction	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	10	\$ 5,304,376	13	\$ 20,140,897	24	\$ 21,317,173	27	\$ 29,591,434

COLLEGE OF SCIENCE

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	210,000	0	0	1	210,000	1	338,795
Research	4	602,072	5	500,304	80	16,356,597	62	12,848,482
Instruction	0	0	1	500	4	138,448	12	275,100
ALLAWARD TOTALS	5	\$ 812,072	6	\$ 500,804	85	\$ 16,705,045	75	\$ 13,462,377
PROPOSALS								
Other-Public Service	1	20,500	1	1,000,000	2	1,020,500	2	1,020,309
Research	30	28,791,672	31	22,551,821	68	59,942,578	86	48,269,458
Instruction	0	0	0	0	1	378	8	996,982
ALL PROPOSAL TOTALS	31	\$ 28,812,172	32	\$ 23,551,821	71	\$ 60,963,456	96	\$ 50,286,749

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	3,105	0	0	5	216,590	3	150,225
Research	3	210,320	3	69,482	19	3,104,224	23	2,847,920
Instruction	0	0	1	43,576	2	192,901	3	217,417
ALLAWARD TOTALS	4	\$ 213,425	4	\$ 113,058	26	\$ 3,513,715	29	\$ 3,215,562
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	75,230
Research	5	3,829,981	4	875,681	36	13,328,255	30	17,765,936
Instruction	0	0	0	0	0	0	3	73,183
ALL PROPOSAL TOTALS	5	\$ 3,829,981	4	\$ 875,681	37	\$ 13,348,255	34	\$ 17,914,349

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October 2017
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COLLEGE OF SOCIAL WORK

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	140,636	4	13,499,161	5	672,239
Research	0	0	0	0	6	2,638,528	6	4,501,022
Instruction	0	0	0	0	1	300,000	0	0
ALLAWARD TOTALS	0 \$	0	2 \$	140,636	11 \$	16,437,689	11 \$	5,173,261
PROPOSALS								
Other-Public Service	0	0	0	0	1	32,947	1	19,410
Research	2	305,000	1	8,310	5	689,952	6	567,936
Instruction	0	0	0	0	1	1,920,000	0	0
ALL PROPOSAL TOTALS	2 \$	305,000	1 \$	8,310	7 \$	2,642,899	7 \$	587,346

GRADUATE SCHOOL

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
ALLAWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	46,277

HSC CORE RESEARCH FACILITIES

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALLAWARD TOTALS								
Research	0	0	0	0	1	54,006	0	0
ALLAWARD TOTALS	0 \$	0	0 \$	0	1 \$	54,006	0 \$	0
PROPOSALS								
Research	0	0	1	310,172	0	0	1	310,172
ALL PROPOSAL TOTALS	0 \$	0	1 \$	310,172	0 \$	0	1 \$	310,172

MARRIOTT LIBRARY

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	500,000	0	0	2	525,000	2	253,402
ALL PROPOSAL TOTALS	1 \$	500,000	0 \$	0	2 \$	525,000	2 \$	253,402

BOARD OF TRUSTEES
October 2017
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OFFICE OF SR VP HEALTH SCI

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	8	1,738,386	7	2,030,223	22	6,172,898	28	6,912,775
Other-Public Service	1	20,000	1	72,162	7	4,062,648	6	3,414,587
Research	14	4,941,953	19	4,392,273	89	23,437,560	79	15,337,745
Instruction	0	0	1	80,000	5	501,333	9	1,486,324
ALLAWARD TOTALS	23	\$ 6,700,339	28	\$ 6,574,658	123	\$ 34,174,439	122	\$ 27,151,432
PROPOSALS								
Clinical	6	8,190	5	6,825	29	37,526	13	17,745
Other-Public Service	0	0	0	0	2	45,002	1	29,433
Research	37	45,610,330	35	26,085,523	77	88,320,121	93	65,069,824
Instruction	0	0	0	0	0	0	1	54,127
ALL PROPOSAL TOTALS	43	\$ 45,618,520	40	\$ 26,092,348	108	\$ 88,402,649	108	\$ 65,171,129

OFFICE OF THE PRESIDENT

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	1	75,000	5	546,747	20	1,429,470	19	3,108,105
Instruction	0	0	1	10,000	0	0	1	10,000
ALLAWARD TOTALS	1	\$ 75,000	6	\$ 556,747	21	\$ 1,439,470	20	\$ 3,118,105
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	60,000
Research	2	340,565	11	996,333	18	7,173,731	23	4,741,106
ALL PROPOSAL TOTALS	2	\$ 340,565	11	\$ 996,333	18	\$ 7,173,731	24	\$ 4,801,106

PRESIDENT

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	192,848	1	170,531	2	192,848
ALLAWARD TOTALS	0	\$ 0	2	\$ 192,848	1	\$ 170,531	2	\$ 192,848
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,667	1	\$ 172,848

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SCHOOL OF BUSINESS

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	304,451	1	34,964	3	316,451
Research	3	46,414	1	20,101	4	131,414	3	86,405
ALL AWARD TOTALS	3	\$ 46,414	3	\$ 324,552	5	\$ 166,378	6	\$ 402,856
PROPOSALS								
Other-Public Service	1	550,000	2	304,451	2	550,000	3	316,451
Research	1	69,955	0	0	5	586,322	3	392,464
ALL PROPOSAL TOTALS	2	\$ 619,955	2	\$ 304,451	7	\$ 1,136,322	6	\$ 708,915

SCHOOL OF DENTISTRY

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	2	549,960	4	616,437
Instruction	0	0	1	200,000	1	250,000	1	200,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 210,000	3	\$ 799,960	5	\$ 816,437
PROPOSALS								
Clinical	1	32,000	0	0	1	32,000	0	0
Other-Public Service	0	0	1	100,000	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	1	\$ 32,000	1	\$ 100,000	3	\$ 198,232	3	\$ 857,000

SCHOOL OF MEDICINE-OPERATIONS

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	20	3,850,027	20	1,819,280	93	12,464,456	75	8,202,078
Other-Public Service	31	3,839,596	39	1,928,097	85	7,623,086	132	8,894,448
Research	55	18,329,566	72	12,884,218	325	75,537,775	243	58,007,032
Instruction	7	642,056	5	916,002	55	9,708,795	48	7,859,621
ALL AWARD TOTALS	113	\$ 26,661,244	136	\$ 17,547,597	558	\$ 105,334,112	498	\$ 82,963,177
PROPOSALS								
Clinical	15	2,471,108	13	791,163	67	8,574,510	63	10,464,627
Other-Public Service	5	104,841	19	1,571,897	14	3,576,820	41	2,540,244
Research	121	129,427,743	103	67,526,422	333	272,628,627	322	182,321,489
Instruction	2	505,203	2	296,860	8	14,662,107	8	818,252
ALL PROPOSAL TOTALS	143	\$ 132,508,895	137	\$ 70,186,342	422	\$ 299,442,064	434	\$ 196,144,612

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October 2017
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SR VP ACADEMIC AFFAIRS - OPER

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	114,000	4	298,841
Research	8	864,158	6	809,523	29	3,331,667	20	2,012,247
Instruction	1	75,000	0	0	3	441,120	1	151,286
ALLAWARD TOTALS	9	\$ 939,158	6	\$ 809,523	34	\$ 3,886,787	25	\$ 2,462,374
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	1	200,000
Research	10	7,351,034	12	9,319,705	24	11,501,394	21	13,804,333
ALL PROPOSAL TOTALS	10	\$ 7,351,034	12	\$ 9,319,705	25	\$ 11,526,394	22	\$ 14,004,333

VP FOR ADMINISTRATIVE SERVICES

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

VP FOR RESEARCH

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	21,993
Research	2	120,000	3	1,825,613	9	1,611,585	8	2,528,083
ALLAWARD TOTALS	2	\$ 120,000	3	\$ 1,825,613	9	\$ 1,611,585	9	\$ 2,550,076
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	21,993
Research	0	0	0	0	2	120,000	4	1,947,720
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 120,000	5	\$ 1,969,713

BOARD OF TRUSTEES
October 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	322,326	3	387,163	2	336,226
Instruction	1	10,600	0	0	2	359,442	2	764,343
ALLAWARD TOTALS	1	\$ 10,600	1	\$ 322,326	5	\$ 746,605	4	\$ 1,100,569
PROPOSALS								
Other-Public Service	0	0	0	0	1	16,200	1	13,900
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 16,200	1	\$ 13,900

VP INSTITUTIONAL ADVANCEMENT

	October 2017		October 2016		FISCAL YEAR TO DATE (7/17-10/17)		FISCAL YEAR TO DATE (7/16-10/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	30,000	1	265,001	2	44,000	3	323,304
ALLAWARD TOTALS	1	\$ 30,000	1	\$ 265,001	2	\$ 44,000	3	\$ 323,304
PROPOSALS								
Other-Public Service	0	0	1	2,296	1	3,220	1	2,296
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,296	1	\$ 3,220	1	\$ 2,296

Grand Total Awards	204	40,980,068	255	41,554,297	1150	221,982,689	1070	189,722,256
Grand Total Proposals	362	290,479,665	388	221,901,121	1008	653,236,869	1006	474,729,730