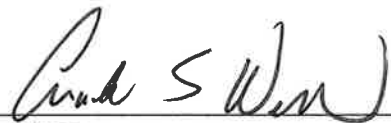


BOARD OF TRUSTEES
November 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	45	4,379,662	40	1,247,553	189	28,310,030	217	23,400,746
Instruction	3	69,561	14	441,271	86	13,332,374	114	16,053,687
Clinical	23	4,639,276	14	2,452,943	121	29,886,149	131	21,479,201
Research	102	15,225,648	115	25,300,602	869	206,187,930	880	228,702,074
ALLAWARD TOTALS	173	\$ 24,314,147	183	\$ 29,442,369	1265	\$ 277,716,483	1342	\$ 289,635,708

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	12	1,426,446	15	940,673	92	9,989,178	104	23,806,648
Instruction	9	4,156,746	2	1,488,113	29	11,009,068	31	46,567,948
Clinical	41	3,102,168	24	2,140,362	129	10,384,203	139	10,222,876
Research	246	186,923,872	196	115,266,722	1177	809,342,884	1073	692,518,195
ALL PROPOSAL TOTALS	308	\$ 195,609,232	237	\$ 119,835,870	1427	\$ 840,725,333	1347	\$ 773,115,667

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: December 23, 2019
 SUBJECT: Sponsored Projects Activity Summary – November 2019


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Howat Patti Ross
 Cathy Anderson Laura Marks Erin W. Rothwell
 Cynthia Best Diane E. Pataki Andrew S. Weyrich
 Ken Erickson Jason Perry Mark L. Winter
 Michael Good Daniel Reed Heidi D. Woodbury

BOARD OF TRUSTEES
November 2019
Section II of IV -- AWARDS BY SPONSOR

	November 2019				November 2018				FISCAL YEAR TO DATE (7/19-11/19)				FISCAL YEAR TO DATE (7/18-11/18)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
FEDERAL	52	\$10,866,505	\$ 74,000	81	\$14,826,232	\$ 42,506	568	\$180,358,991	\$ 640,526	652	\$203,509,327	\$ 457,099				
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0				
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0				
US DEPARTMENT OF VETERANS A	25	1,358,688	0	37	469,548	42,506	110	5,310,594	0	143	6,492,800	173,304				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0				
NATIONAL AERONAUTICS & SPAC	1	161,966	0	0	0	0	12	837,970	0	11	1,008,098	0				
NATIONAL SCIENCE FOUNDATION	1	-2	0	4	576,150	0	78	24,888,224	0	72	24,688,335	0				
US DEPARTMENT OF DEFENSE	0	0	0	0	0	0	15	7,662,344	0	23	13,433,183	93,996				
US DEPARTMENT OF EDUCATION	0	0	0	1	120,638	0	10	3,219,798	0	13	3,411,757	0				
US DEPARTMENT OF ENERGY	6	319,263	74,000	3	219,003	0	37	9,437,438	640,526	38	20,973,649	189,799				
US DEPARTMENT OF HEALTH & H	17	8,661,591	0	35	13,270,894	0	282	122,407,988	0	331	127,501,392	0				
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	1	3,615,000	0	2	1,948,862	0				
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	89,334	0	4	144,095	0				
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	1,007,937	0	2	636,672	0				
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	7	535,191	0	7	269,919	0				
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0				
OTHER FEDERAL AGENCIES	2	365,000	0	1	169,999	0	8	1,347,174	0	6	3,000,565	0				

BOARD OF TRUSTEES
November 2019
Section II of IV -- AWARDS BY SPONSOR

	November 2019				November 2018				FISCAL YEAR TO DATE (7/19-11/19)				FISCAL YEAR TO DATE (7/18-11/18)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
State Government	12	\$ 958,043	\$ 144,682	5	\$ 359,660	\$ 674,756	68	\$ 5,047,196	\$ 492,682	58	\$ 6,195,265	\$ 882,871				
Local Government	0	\$ 0	\$ 0	1	\$ 4,300	\$ 0	5	\$ 119,579	\$ 0	7	\$ 123,776	\$ 0				
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 18,003	\$ 0				
Association and Foundation	28	\$2,786,644	\$ 305,614	32	\$5,327,836	\$ 251,956	135	\$20,810,358	\$2,669,884	156	\$20,544,600	\$3,823,167				
For-Profit	1	0	0	1	203,890	0	4	1,438,226	0	6	474,068	0				
Non-Profit	27	2,786,644	305,614	31	5,123,946	251,956	131	19,372,132	2,669,884	150	20,070,532	3,823,167				
Hospitals	5	\$ 56,990	\$ 615,974	2	\$ 0	\$ 348,279	31	\$ 316,330	\$1,821,078	21	\$ 321,139	\$2,217,726				
For-Profit	2	0	511,348	0	0	0	5	500	720,942	2	111,149	251,130				
Non-Profit	3	56,990	104,626	2	0	348,279	26	315,830	1,100,136	19	209,990	1,966,596				
Industry	38	\$5,311,215	\$ 521,517	23	\$3,994,265	\$ 638,940	200	\$33,806,584	\$2,493,322	205	\$28,890,072	\$1,842,211				
For-Profit	38	5,311,215	521,517	23	3,994,265	638,940	199	33,806,584	2,561,320	202	28,890,072	1,672,277				
Non-Profit	0	0	0	0	0	0	1	0	-67,998	3	0	169,934				
Institutions	7	\$ 392,000	\$ 417,916	10	\$ 392,976	\$ 398,503	55	\$ 9,759,786	\$2,197,260	55	\$ 4,130,392	\$2,163,637				
For-Profit	0	0	0	1	1,500	0	6	393,619	109,227	7	447,955	102,803				
Non-Profit	7	392,000	417,916	9	391,476	398,503	49	9,366,167	2,088,033	48	3,682,437	2,060,834				
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0				
Non-Profit	0	0	0	0	0	0	0	0	0	1	6,000	0				
Universities	31	\$ 793,618	\$1,069,428	29	\$ 261,832	\$1,920,328	202	\$ 5,073,725	\$12,074,182	186	\$ 2,516,317	\$11,994,106				
For-Profit	0	0	0	0	0	0	2	131,459	0	1	0	-22,097				
Non-Profit	31	793,618	1,069,428	29	261,832	1,920,328	200	4,942,266	12,074,182	185	2,516,317	12,016,203				

BOARD OF TRUSTEES
November 2019
Section II of IV -- AWARDS BY SPONSOR

NO.	November 2019			November 2018			FISCAL YEAR TO DATE (7/19-11/19)			FISCAL YEAR TO DATE (7/18-11/18)		
	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.
173	\$ 21,165,016	\$ 3,149,131	183	\$ 25,167,101	\$ 4,275,268	1265	\$255,327,550	\$ 22,388,933	1342	\$266,254,891	\$ 23,380,817	
GRAND TOTALS												

BOARD OF TRUSTEES
November 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	30,000	0	0	7	285,651	12	313,420
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	29,565	2	19,994
Totals	1	\$ 30,000	0	\$ 0	8	\$ 315,216	14	\$ 333,414
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	446,895	2	472,018
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	635,516	3	1,094,726
SPECIAL EDUCATION	0	0	1	120,638	9	1,244,230	8	1,054,688
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	1,499,395
Totals	0	\$ 0	1	\$ 120,638	16	\$ 2,326,641	15	\$ 4,131,627
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	206,245	0	0	14	4,951,447	9	1,465,009
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	2	160,000	0	0	9	2,245,724	9	423,963
CIVIL AND ENVIRONMENTAL EN	3	308,394	3	408,114	28	1,986,030	15	3,425,511
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	3,000
ELECT & COMPUTER ENGINEERI	2	138,326	0	0	27	6,232,385	28	6,140,417
ENERGY & GEOSCIENCE INSTIT	0	0	4	123,750	0	0	11	481,250
ENTERTAINMENT ARTS ENGINEE	2	34,358	0	0	6	218,104	4	229,564
MATERIAL SCIENCE AND ENGIN	0	0	0	0	5	547,821	3	625,123
MECHANICAL ENGINEERING	4	184,853	3	524,677	34	4,721,722	25	5,962,408
SCHOOL OF COMPUTING	2	1,123,226	0	0	22	9,183,720	23	10,411,553
Totals	16	\$2,155,402	10	\$1,056,541	148	\$30,465,314	129	\$30,163,398
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	1	195,000
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	1	65,000	0	0	1	65,000	1	55,000
Totals	1	\$ 65,000	0	\$ 0	4	\$ 327,001	2	\$ 250,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	3	1,537,400	4	1,763,119
KINESIOLOGY PROGRAM	0	0	0	0	5	265,259	3	60,594
NUTRITION & INTEGRATIVE PH	2	318,524	0	0	8	1,324,192	6	524,050
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	0	0	0	0	3	50,000
PHYSICALTHER/ATHLETICTRAIN	0	0	1	26,844	8	9,708,069	9	3,728,639
Totals	2	\$ 318,524	1	\$ 26,844	24	\$12,834,920	26	\$ 6,176,401

BOARD OF TRUSTEES
November 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	374,515
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,220,753	3	1,064,645
COMMUNICATION	0	0	0	0	0	0	1	249,795
ENGLISH	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	1	169,999	0	0	1	169,999
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	2	817,000
Totals	0	\$ 0	1	\$ 169,999	7	\$ 2,042,753	11	\$ 2,680,954
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	161,966	1	69,226	32	3,215,328	16	2,957,765
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	2	58,824	2	242,773	17	1,644,199	12	2,283,974
METALLURGICAL ENGINEERING	0	0	2	624,999	10	1,361,040	10	1,993,330
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	1	2,162,500
MINING ENGINEERING	0	0	0	0	6	956,316	3	293,830
SEISMOGRAPH STATIONS	0	0	0	0	1	157,000	2	-30,050
Totals	3	\$ 220,790	5	\$ 936,998	67	\$ 9,708,883	45	\$ 9,761,350
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	30,000
CON NURSING	1	68,043	1	52,105	15	3,092,723	8	1,526,634
CON-HSCBC DIVISION	0	0	3	42,506	0	0	9	1,039,443
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
Totals	1	\$ 68,043	4	\$ 94,611	15	\$ 3,092,723	19	\$ 3,013,598
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,030,325	2	6,468,196
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	28,338	1	111,149
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	363,085
MEDICINAL CHEMISTRY	0	0	2	1,953,677	4	1,168,846	6	2,455,757
PHARMACEUTICAL CHEMISTRY	3	75,500	0	0	5	491,558	3	1,379,637
PHARMACOLOGY AND TOXICOLOG	3	838,182	1	10,000	11	2,753,394	8	1,658,342
PHARMACOTHERAPY	2	29,011	0	0	4	228,570	1	12,112
PHARMACOTHERAPY OUTCOME RE	3	633,256	0	0	9	2,571,592	4	755,046
UTAH POISON CONTROL CENTER	0	0	0	0	3	179,400	4	377,480
Totals	11	\$1,575,949	3	\$1,963,677	41	\$11,452,023	30	\$13,580,803

BOARD OF TRUSTEES
November 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	0	0	3	832,657	20	5,896,329	29	7,004,854
CENTER FOR SCIENCE & MATH	0	0	1	45,000	0	0	1	45,000
CHEMISTRY	4	192,162	5	767,819	20	4,081,445	35	6,431,050
MATHEMATICS	1	132,000	2	178,561	9	1,527,509	9	1,229,741
PHYSICS AND ASTRONOMY	1	55,000	0	0	6	2,112,147	9	1,693,798
PHYSICS ASTRO FACULTY FUND	0	0	0	0	15	3,973,490	10	2,382,221
Totals	6	\$ 379,162	11	\$1,824,037	70	\$17,590,920	93	\$18,786,664
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	-2	0	0	5	405,165	1	741,821
CITY & METROPOLITAN PLANNI	0	0	0	0	1	2,020	0	0
ECONOMICS DEPARTMENT	0	0	0	0	1	10,000	0	0
FAMILY AND CONSUMER STUDIE	1	300,000	0	0	1	300,000	2	498,624
GEOGRAPHY DEPARTMENT	0	0	1	16,000	8	723,974	13	910,956
POLITICAL SCIENCE DEPARTME	0	0	1	25,000	1	174,000	1	25,000
PSYCHOLOGY DEPARTMENT	2	37,655	3	1,122,021	10	694,629	17	7,468,715
SOCIOLOGY DEPARTMENT	0	0	0	0	4	1,319,768	4	1,338,937
Totals	4	\$ 337,653	5	\$1,163,021	31	\$ 3,629,556	38	\$10,984,053
COLLEGE OF SOCIAL WORK								
C-MIIND	1	32,001	1	35,470	3	71,845	1	35,470
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	422,460
CSW SOCIAL RESEARCH INSTIT	2	85,477	0	0	4	185,966	7	267,669
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	644,792	3	862,878
UTAH CRIMINAL JUSTICE CENT	0	0	1	70,000	1	179,011	3	248,000
Totals	3	\$ 117,478	2	\$ 105,470	11	\$ 1,081,614	15	\$ 1,836,477
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	58,543
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	20,500
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 20,500

BOARD OF TRUSTEES
November 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	47,024	1	99,302
CVRTI	0	0	0	0	4	281,657	15	1,065,432
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,426,597	1	300,000
HSC ACAD AFF & FACULTY DEV	0	0	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	9	3,166,500	21	5,638,723	102	26,726,311	137	41,465,740
MOLECULAR MEDICINE PROGRAM	2	345,166	0	0	5	454,556	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	5	1,313,805	3	1,461,831
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	1	2,563,792	1	2,213,792	12	5,484,449	13	4,641,669
SCHOOL OF DENTISTRY	0	0	1	25,000	0	0	2	241,838
SOD - RESEARCH	1	362,188	1	248,614	2	751,659	3	1,249,933
UTAH TELEHEALTH NETWORK	0	0	1	81,250	1	325,000	2	406,250
Totals	13	\$6,437,646	25	\$8,207,379	136	\$37,923,688	177	\$50,931,995
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	11,188	1	16,745	21	719,835	13	10,304,230
INST. CLEAN&SECURE ENERGY	0	0	1	194,482	3	407,300	3	454,482
Totals	3	\$ 11,188	2	\$ 211,227	24	\$ 1,127,135	16	\$10,758,712
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
SORENSEN IMPACT CENTER	1	181,265	0	0	3	1,525,207	1	495,345
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	450,000
THE POLICY INSTITUTE	0	0	1	4,300	7	612,464	3	34,484
Totals	1	\$ 181,265	1	\$ 4,300	10	\$ 2,137,671	7	\$ 1,141,861
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	2	635,250	1	300,000
Totals	0	\$ 0	0	\$ 0	2	\$ 635,250	1	\$ 300,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	72,500	0	0	2	799,927	3	877,814
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,067,580	2	451,630
ANGELUCCI RESEARCH	0	0	0	0	1	106,064	3	496,065
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	3	336,820
BAEHR RESEARCH	0	0	0	0	0	0	2	437,500
BERNSTEIN RESEARCH	0	0	0	0	2	305,000	1	100,000
BIOCHEMISTRY RESEARCH	2	280,681	3	347,690	20	8,313,577	21	8,849,825
BIOMED INFORMATICS CORE CC	0	0	0	0	0	0	2	189,501
BIOMEDICAL INFORMATICS RES	2	18,299	1	20,475	14	2,863,240	10	2,157,771

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD ADLT RSCH ACTVTY & CN	0	0	1	15,219	0	0	2	17,619
CARD PED RSCH ACTVTY & CNT	0	0	0	0	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	1	35,000	0	0	2	224,000	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CARDIO PEDS RESEARCH GRANT	0	0	1	40,001	0	0	1	40,001
CLINICAL PATHOLOGY	0	0	1	16,018	0	0	2	61,418
CLINICAL TRIALS OFFICE	3	2,150,009	2	1,134,419	17	13,949,195	20	3,823,333
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	552,050	3	306,168
CTR FOR INTRAOCULAR LENS S	0	0	0	0	4	208,484	3	91,334
CVRTI	1	18,708	0	0	1	18,708	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	4,200	2	671,940
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	325,000	0	0
DERM RESEARCH	0	0	2	426,910	7	1,064,879	5	724,738
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	74,407	0	0	3	410,738
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	7,625	2	22,297	2	307,264
DFPM-DIVISION OF PUBLIC HE	0	0	1	17,263	2	663,430	4	463,205
DIAGNOSTIC NEUROIMAGING	1	462,827	2	2,363,080	5	2,777,937	9	3,506,675
DIV OF CARDIOVASCULAR MEDI	2	252,499	3	345,764	14	2,271,099	13	2,027,456
DIVISION OF EPIDEMIOLOGY	23	2,646,841	25	487,703	66	6,579,513	79	7,838,782
EMERGENCY RESEARCH GRANTS	1	38,125	0	0	3	106,499	2	24,603
EMRGNCY RSCH ACTIVITY & CN	1	14,000	0	0	1	14,000	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	0	0	0	0	6	1,028,866	7	866,426
ENT RSCH ACTIVITY & CNTRCT	1	22,000	0	0	4	257,809	0	0
EPILEPSY	0	0	0	0	2	167,413	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	2	22,500	0	0	6	53,250	1	129,873
GASTROENTEROLOGY	2	194,459	1	26,142	5	614,719	9	630,094
GEN SURG RSCH ACTVITY & CN	1	271,636	1	61,861	2	321,074	2	69,296
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	96,314	3	396,113
GENERAL INTERNAL MEDICINE	0	0	1	17,999	1	18,255	2	76,550
GENERAL NEUROLOGY	0	0	0	0	0	0	2	208,981
GENERAL PEDIATRICS	0	0	1	629,756	0	0	3	712,377
GENERAL SURGERY	0	0	0	0	0	0	1	75,000
GENETIC EPIDEMIOLOGY	1	171,207	3	278,812	1	171,207	5	1,421,569
GENETIC SCIENCE LEARNING C	0	0	0	0	1	1,680,501	2	165,216
GERIATRICS	1	108,000	4	1,116,389	18	1,281,025	24	2,134,030
HARTNETT RESEARCH	0	0	0	0	3	480,440	2	396,427
HEMATOLOGY	1	20,089	1	203,890	8	1,522,285	7	1,948,381
HUMAN GENETICS	0	0	1	88,791	0	0	2	1,352,243
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	1	49,941
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	0	0	0	0	1	63,746	2	62,538
HUMAN GENETICS-GABOR MARTH	0	0	1	149	1	732,893	5	1,628,269
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	69,464	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	454,282	1	309,258
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	465,329	1	468,711

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	71,739	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	4	585,064
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	338,015	1	173,279
HUMAN GENETICS-S. MANSOUR	0	0	1	316,625	1	316,625	1	316,625
INFECTIOUS DISEASE	2	91,501	2	374,660	13	2,126,086	13	2,641,687
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	0	0	1	380,625
MICROBIOLOGY & IMMUNOLOGY	1	75,000	1	509,204	14	3,881,993	17	4,159,583
MOLECULAR MEDICINE PROGRAM	0	0	7	29,787	17	4,515,465	24	5,006,115
NEPHROLOGY	4	312,412	6	- 53,173	29	2,520,564	34	3,214,518
NEUROBIOLOGY & ANATOMY LAB	3	371,642	4	807,476	19	4,820,893	18	4,202,469
NEUROIMMUNOLOGY	1	134,645	0	0	1	134,645	0	0
NEUROLOGY	0	0	1	534,369	0	0	8	1,165,816
NEUROMUSCULAR	0	0	0	0	4	479,197	4	500,011
NEUROSURGERY	0	0	0	0	3	1,038,454	5	385,383
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	800,000	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	0	0	1	250,000	3	119,209	7	5,135,134
OB/GYN MATERNAL-FETAL MED	5	520,446	2	30,288	12	829,141	9	451,323
OB/GYN REPRO ENDOCRINOLOGY	1	46,078	0	0	1	46,078	0	0
OB/GYN RESEARCH	0	0	0	0	1	280,797	3	844,513
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	1	19,372	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	1	410,644	3	1,137,161	1	410,644
OEH DIVISION-RESEARCH	1	43,196	0	0	2	67,073	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	18,900	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	5	579,262	7	441,176
OPHTHALMOLOGY-RESEARCH	0	0	2	66,399	3	1,085,656	6	1,289,880
ORTHOPAEDIC SURGERY OPERAT	2	157,265	1	30,030	14	1,090,850	10	806,627
PA DIVISION-RESEARCH	0	0	1	7,000	1	290,115	1	7,000
PATHOLOGY	0	0	0	0	0	0	1	90,972
PEDIATRIC CARDIOLOGY	0	0	0	0	4	35,727	4	320,091
PEDIATRIC CRITICAL CARE	2	39,235	1	27,095	22	6,611,469	18	3,354,905
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	186,757	5	182,756
PEDIATRIC GASTROENTEROLOGY	1	3,000	1	4,906	6	280,162	5	115,702
PEDIATRIC GENETICS	5	258,040	0	0	22	2,052,581	15	1,543,787
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	7	55,975	3	689,072
PEDIATRIC INFECTIOUS DISEA	3	549,010	0	0	5	675,299	4	358,852
PEDIATRIC INPATIENT MEDICI	1	116,830	1	105,679	2	121,830	1	105,679
PEDIATRIC NEONATOLOGY	0	0	0	0	3	143,264	5	519,906
PEDIATRIC NEUROLOGY	1	5,000	0	0	3	217,492	6	598,406
PEDIATRIC PULMONOLOGY	0	0	1	23,760	2	254,084	4	200,476
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	262,278
PEDIATRIC RHEUMATOLOGY	0	0	0	0	2	98,834	2	227,021
PEDIATRIC S & H FAMILIES	1	600,000	1	25,000	2	610,000	2	625,000
PEDIATRICS WOMAN & CHILD I	0	0	0	0	5	13,786,258	2	5,338,061
PEDS CLINICAL PHARMACOLOGY	1	37,890	0	0	2	144,349	0	0
PEDS SURG RSCH ACTVTY & CN	1	67,850	0	0	1	67,850	0	0
PEDS SURGERY RESEARCH GRAN	1	0	0	0	2	160,164	0	0
PH DIVISION-RESEARCH	1	8,127	0	0	6	1,653,464	8	1,368,703
PHS-HEALTH SYS INNO & RSRC	2	92,720	1	10,548	12	5,053,683	5	336,060

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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PHYSICAL MED & REHAB - OPE	1	250,000	1	126,000	4	853,051	3	420,637
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	0	0	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	24,993
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	42,043	4	81,103
POPULATION HEALTH SCIENCES	1	57,862	1	321,686	3	1,339,823	5	1,715,806
PSYCHIATRY - RESEARCH	0	0	3	225,895	17	2,825,778	11	2,107,578
PULMONARY	3	234,165	1	29,800	11	1,653,313	14	1,894,233
PULST/SCOLES RESEARCH	1	350,000	2	461,052	6	1,400,105	3	651,677
RADIOBIOLOGY	0	0	0	0	0	0	1	50,000
RADIOLOGY RESEARCH	3	147,150	2	64,625	19	5,410,861	18	2,207,680
RHEUMATOLOGY	1	57,645	1	253,399	7	514,298	8	1,092,541
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	1	34,245
SOM CURRICULUM	0	0	0	0	0	0	1	10,000
SURGERY RESEARCH	0	0	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	3	90,293	0	0	7	1,383,108	0	0
TIAN RESEARCH	0	0	0	0	0	0	3	93,079
TRANSLATIONAL DIVISION	0	0	0	0	0	0	1	334,058
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	0	0	4	1,113,041
URO ADULT RESEARCH GRANTS	0	0	0	0	1	32,500	2	- 33,261
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	277,015	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UROLOGY PED RESEARCH GRANT	1	20,478	0	0	1	20,478	0	0
UTAH CANCER REGISTRY	0	0	0	0	4	99,732	4	1,925,521
VASCULAR NEUROLOGY	3	341,747	1	77,000	6	776,154	2	826,240
VASCULAR RESEARCH GRANTS	0	0	0	0	2	57,520	0	0
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	1	62,284	1	81,956
VASCULAR SURGERY DIVISION	0	0	1	158,760	0	0	2	163,096
VINBERG RESEARCH	0	0	0	0	2	340,287	1	244,831
YANG RESEARCH	0	0	0	0	1	200,000	0	0
Totals	104	\$11,878,608	107	\$12,948,876	613	\$132,657,237	652	\$114,584,229
SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	2,778,000
NANO INSTITUTE	0	0	0	0	0	0	5	554,641
NATURAL HISTORY MUSEUM OF	1	79,176	0	0	4	109,435	4	57,219
OUTREACH AND ENGAGEMENT	1	30,000	0	0	2	65,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	2	428,264	4	510,705	24	6,454,442	25	4,408,183
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
Totals	4	\$ 537,440	4	\$ 510,705	30	\$ 6,628,877	38	\$ 8,441,698
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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VP FOR RESEARCH								
NATIONAL CTR FOR VOICE SPE	0	0	1	98,045	3	877,081	3	804,006
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
Totals	0	\$ 0	1	\$ 98,045	3	\$ 877,081	4	\$ 906,771
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	380,033	3	421,533
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
Totals	0	\$ 0	0	\$ 0	4	\$ 856,985	5	\$ 712,752
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	1	59,909
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 59,909
Grand Totals	173	\$24,314,147	183	\$29,442,369	1265	\$277,716,483	1342	\$289,635,708

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COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	2	75,002	1	-30,000
Research	1	30,000	0	0	6	240,214	12	343,414
ALL AWARD TOTALS	1	\$ 30,000	0	\$ 0	8	\$ 315,216	14	\$ 333,414
PROPOSALS								
Other-Public Service	1	55,000	0	0	4	161,800	1	341,000
Research	2	33,898	0	0	8	338,976	7	160,722
ALL PROPOSAL TOTALS	3	\$ 88,898	0	\$ 0	12	\$ 500,776	8	\$ 501,722

COLLEGE OF EDUCATION

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	-110,000	0	0
Research	0	0	0	0	6	712,284	7	2,507,502
Instruction	0	0	1	120,638	9	1,724,357	8	1,624,125
ALL AWARD TOTALS	0	\$ 0	1	\$ 120,638	16	\$ 2,326,641	15	\$ 4,131,627
PROPOSALS								
Research	1	10,000	1	49,998	16	9,055,746	13	3,171,219
Instruction	0	0	0	0	2	2,486,496	3	5,422,535
ALL PROPOSAL TOTALS	1	\$ 10,000	1	\$ 49,998	18	\$ 11,542,242	16	\$ 8,593,754

COLLEGE OF ENGINEERING

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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ALL PROPOSAL TOTALS								
Other-Public Service	2	150,000	1	13,000	10	976,307	11	3,062,129
Research	12	1,970,402	9	1,043,541	128	29,036,495	112	26,963,887
Instruction	2	35,000	0	0	10	452,513	6	137,382
ALL AWARD TOTALS	16	\$ 2,155,402	10	\$ 1,056,541	148	\$ 30,465,314	129	\$ 30,163,398
PROPOSALS								
Other-Public Service	1	0	0	0	8	445,808	2	206,532
Research	60	33,006,294	38	19,569,440	276	122,267,410	187	110,981,872
Instruction	4	462,705	0	0	12	1,484,259	3	30,494,889
ALL PROPOSAL TOTALS	65	\$ 33,468,999	38	\$ 19,569,440	296	\$ 124,197,477	192	\$ 141,683,293

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COLLEGE OF FINE ARTS

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	65,000	0	0	2	80,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	0	0	0	0	1	195,000	0	0
ALL AWARD TOTALS	1	\$ 65,000	0	\$ 0	4	\$ 327,001	2	\$ 250,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	99,935	3	135,000
Research	0	0	1	59,842	0	0	4	281,236
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 59,842	1	\$ 99,935	7	\$ 416,236

COLLEGE OF HEALTH

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	160,000	0	0	2	194,449	1	40,000
Research	1	158,524	1	26,844	21	12,487,025	23	5,930,634
Instruction	0	0	0	0	1	153,446	2	205,767
ALL AWARD TOTALS	2	\$ 318,524	1	\$ 26,844	24	\$ 12,834,920	26	\$ 6,176,401
PROPOSALS								
Other-Public Service	0	0	0	0	2	93,355	1	153,851
Research	1	3,297,801	7	4,511,008	13	9,978,426	36	13,470,675
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	1	\$ 3,297,801	7	\$ 4,511,008	15	\$ 10,071,781	38	\$ 14,874,526

COLLEGE OF HUMANITIES

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	169,999	2	125,000	4	970,500
Research	0	0	0	0	1	218,634	2	432,321
Instruction	0	0	0	0	4	1,699,119	5	1,278,133
ALL AWARD TOTALS	0	\$ 0	1	\$ 169,999	7	\$ 2,042,753	11	\$ 2,680,954
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	5,555,000
Research	3	316,227	2	952,446	4	326,227	7	2,112,135
Instruction	0	0	1	311,004	1	89,634	4	671,600
ALL PROPOSAL TOTALS	3	\$ 316,227	3	\$ 1,263,450	5	\$ 415,861	14	\$ 8,338,735

BOARD OF TRUSTEES
November 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	10,000

PROPOSALS

Research	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	10,000

COLLEGE OF MINES & EARTH SCIENCES

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	5	934,421	2	258,001
Research	3	220,790	5	936,998	62	8,774,462	43	9,503,349
ALL AWARD TOTALS	3 \$	220,790	5 \$	936,998	67 \$	9,708,883	45 \$	9,761,350

PROPOSALS

Other-Public Service	0	0	1	56,000	1	157,000	2	144,000
Research	1	9,324	9	1,968,753	29	8,904,680	34	11,735,619
ALL PROPOSAL TOTALS	1 \$	9,324	10 \$	2,024,753	30 \$	9,061,680	36 \$	11,879,619

COLLEGE OF NURSING

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	1	68,043	0	0	2	198,043	0	0
Other-Public Service	0	0	3	42,506	2	761,200	9	180,691
Research	0	0	1	52,105	9	1,620,097	7	1,881,234
Instruction	0	0	0	0	2	513,383	3	951,673
ALL AWARD TOTALS	1 \$	68,043	4 \$	94,611	15 \$	3,092,723	19 \$	3,013,598

PROPOSALS

Other-Public Service	0	0	0	0	0	0	3	1,035,619
Research	3	3,593,323	3	322,519	11	9,349,859	17	35,177,014
Instruction	0	0	0	0	0	0	1	60,000
ALL PROPOSAL TOTALS	3 \$	3,593,323	3 \$	322,519	11 \$	9,349,859	21 \$	36,272,633

BOARD OF TRUSTEES
November 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	2	274,528	1	12,112
Other-Public Service	3	633,256	0	0	14	2,539,610	10	1,606,760
Research	8	942,693	2	1,953,677	25	8,637,885	18	11,951,931
Instruction	0	0	1	10,000	0	0	1	10,000
ALL AWARD TOTALS	11	\$ 1,575,949	3	\$ 1,963,677	41	\$ 11,452,023	30	\$ 13,580,803
PROPOSALS								
Other-Public Service	0	0	0	0	1	100,000	1	1,000
Research	12	1,517,908	3	691,000	50	22,684,650	33	31,431,187
ALL PROPOSAL TOTALS	12	\$ 1,517,908	3	\$ 691,000	51	\$ 22,784,650	34	\$ 31,432,187

COLLEGE OF SCIENCE

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	6	379,162	9	1,751,311	69	17,524,514	88	18,441,118
Instruction	0	0	2	72,726	1	66,406	5	345,546
ALL AWARD TOTALS	6	\$ 379,162	11	\$ 1,824,037	70	\$ 17,590,920	93	\$ 18,786,664
PROPOSALS								
Research	26	13,052,788	23	13,682,288	111	87,619,674	83	45,714,978
Instruction	2	1,560,258	1	1,177,109	3	1,673,451	3	2,018,126
ALL PROPOSAL TOTALS	28	\$ 14,613,046	24	\$ 14,859,397	114	\$ 89,293,125	86	\$ 47,733,104

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	299,998	0	0	7	707,008	5	302,025
Research	2	37,655	5	1,163,021	23	2,914,548	31	10,357,561
Instruction	0	0	0	0	1	8,000	2	324,467
ALL AWARD TOTALS	4	\$ 337,653	5	\$ 1,163,021	31	\$ 3,629,556	38	\$ 10,984,053
PROPOSALS								
Other-Public Service	0	0	0	0	4	205,934	3	266,658
Research	17	4,559,186	7	1,972,885	46	21,751,914	39	21,858,756
Instruction	0	0	0	0	0	0	2	792,908
ALL PROPOSAL TOTALS	17	\$ 4,559,186	7	\$ 1,972,885	50	\$ 21,957,848	44	\$ 22,918,322

BOARD OF TRUSTEES
November 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	47,977	0	0	1	47,977	6	630,516
Research	2	69,501	2	105,470	9	733,637	7	897,961
Instruction	0	0	0	0	1	300,000	2	308,000
ALL AWARD TOTALS	3	\$ 117,478	2	\$ 105,470	11	\$ 1,081,614	15	\$ 1,836,477
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	6,547,632
Research	0	0	1	4,000	3	363,609	15	4,643,362
Instruction	0	0	0	0	0	0	1	8,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 4,000	3	\$ 363,609	18	\$ 11,198,994

HSC CORE RESEARCH FACILITIES

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	58,543
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543
PROPOSALS								
Research	0	0	0	0	0	0	1	491,714
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 491,714

MARRIOTT LIBRARY

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	20,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 20,500
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	48,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 48,000

BOARD OF TRUSTEES
November 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE FOR GLOBAL ENGAGEMENT

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	2	477,994	3	298,748	29	8,362,177	38	8,895,793
Other-Public Service	1	21,103	1	81,250	7	4,414,556	7	1,333,415
Research	8	5,705,907	18	7,771,406	71	20,194,585	113	38,708,651
Instruction	1	34,561	3	55,975	10	907,807	15	1,519,586
ALL AWARD TOTALS	12	\$ 6,239,565	25	\$ 8,207,379	117	\$ 33,879,125	173	\$ 50,457,445
PROPOSALS								
Clinical	12	16,380	3	4,095	32	355,950	39	45,375
Other-Public Service	1	8,862	0	0	3	13,862	4	21,334
Research	27	42,342,816	21	25,347,884	110	114,089,379	97	91,591,794
Instruction	0	0	0	0	1	149,393	0	0
ALL PROPOSAL TOTALS	40	\$ 42,368,058	24	\$ 25,351,979	146	\$ 114,608,584	140	\$ 91,658,503

OFFICE OF THE PRESIDENT

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	91,397
Research	4	209,269	2	211,227	38	4,545,855	17	10,873,712
Instruction	0	0	0	0	1	158,153	1	158,153
ALL AWARD TOTALS	4	\$ 209,269	2	\$ 211,227	39	\$ 4,704,008	19	\$ 11,123,262
PROPOSALS								
Clinical	1	1,365	0	0	1	1,365	1	3,000
Other-Public Service	0	0	0	0	0	0	1	277,233
Research	13	7,301,311	4	1,198,990	63	37,510,365	26	14,874,328
Instruction	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	14	\$ 7,302,676	4	\$ 1,198,990	64	\$ 37,511,730	29	\$ 15,164,561

BOARD OF TRUSTEES
November 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	4,995	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	0	0
Research	0	0	0	0	2	141,819	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 141,819	0	\$ 0

SCHOOL OF BUSINESS

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	181,265	0	0	3	1,525,207	5	1,119,558
Research	0	0	1	4,300	7	612,464	2	22,303
ALL AWARD TOTALS	1	\$ 181,265	1	\$ 4,300	10	\$ 2,137,671	7	\$ 1,141,861
PROPOSALS								
Other-Public Service	0	0	2	101,500	3	360,265	7	883,681
Research	1	75,000	4	90,000	7	927,928	5	108,003
ALL PROPOSAL TOTALS	1	\$ 75,000	6	\$ 191,500	10	\$ 1,288,193	12	\$ 991,684

SCHOOL OF DENTISTRY

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	335,250	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 635,250	1	\$ 300,000

SCHOOL OF MEDICINE-OPERATIONS

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Clinical	20	4,093,239	11	2,154,195	88	21,051,401	91	12,551,297
Other-Public Service	32	2,791,063	34	940,798	125	15,050,653	147	13,495,330

BOARD OF TRUSTEES
November 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	52	4,994,306	56	9,708,777	362	90,822,116	361	81,225,039
Instruction	0	0	6	145,107	42	6,200,758	54	7,422,563
ALL AWARD TOTALS	104	\$ 11,878,608	107	\$ 12,948,876	617	\$ 133,124,927	653	\$ 114,694,229

PROPOSALS

Clinical	28	3,084,423	21	2,136,267	96	10,026,888	99	10,174,501
Other-Public Service	8	1,178,326	12	783,173	59	7,837,622	62	6,323,424
Research	72	74,352,148	66	43,093,821	398	340,767,136	429	291,007,858
Instruction	3	2,133,783	0	0	9	5,110,835	10	5,229,307
ALL PROPOSAL TOTALS	111	\$ 80,748,680	99	\$ 46,013,261	562	\$ 363,742,481	600	\$ 312,735,090

SR VP ACADEMIC AFFAIRS - OPER

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	30,000	0	0	4	785,088	4	59,924
Research	3	507,440	3	473,880	26	5,843,789	31	7,728,999
Instruction	0	0	1	36,825	0	0	3	652,775
ALL AWARD TOTALS	4	\$ 537,440	4	\$ 510,705	30	\$ 6,628,877	38	\$ 8,441,698

PROPOSALS

Other-Public Service	1	184,258	0	0	4	350,902	3	194,755
Research	6	3,436,976	6	1,751,848	26	19,736,482	36	13,036,781
Instruction	0	0	0	0	0	0	2	610,583
ALL PROPOSAL TOTALS	7	\$ 3,621,234	6	\$ 1,751,848	30	\$ 20,087,384	41	\$ 13,842,119

VP FOR ADMINISTRATIVE SERVICES

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000

PROPOSALS

Other-Public Service	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

VP FOR RESEARCH

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	98,045	3	877,081	3	804,006

BOARD OF TRUSTEES
November 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	0	0	1	102,765
ALL AWARD TOTALS	0 \$	0	1 \$	98,045	3 \$	877,081	4 \$	906,771

PROPOSALS

Other-Public Service	0	0	0	0	0	0	1	549,003
Research	0	0	0	0	3	3,509,732	2	599,033
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	3,509,732	3 \$	1,148,036

VP FOR STUDENT AFFAIRS

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	203,553	0	0
Instruction	0	0	0	0	2	653,432	5	712,752
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	856,985	5 \$	712,752

PROPOSALS

Other-Public Service	0	0	0	0	1	162,695	1	1,099,176
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	162,695	1 \$	1,099,176

VP INSTITUTIONAL ADVANCEMENT

	November 2019		November 2018		FISCAL YEAR TO DATE (7/19-11/19)		FISCAL YEAR TO DATE (7/18-11/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	59,909
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	59,909

PROPOSALS

Other-Public Service	0	0	0	0	0	0	2	23,750
Research	1	18,872	0	0	1	18,872	1	59,909
ALL PROPOSAL TOTALS	1 \$	18,872	0 \$	0	1 \$	18,872	3 \$	83,659

Grand Total Awards	173	24,314,147	183	29,442,369	1265	277,716,483	1342	289,635,708
Grand Total Proposals	308	195,609,232	237	119,835,870	1427	840,725,333	1347	773,115,667