


**BOARD OF TRUSTEES**  
*November 2018*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	40	1,247,553	53	4,153,807	217	23,400,746	194	34,493,976
Instruction	14	441,271	9	933,013	114	16,053,687	105	14,934,825
Clinical	14	2,452,943	18	4,234,249	131	21,479,201	133	22,871,603
Research	114	25,184,210	125	35,143,034	879	228,585,682	923	194,146,388
<b>ALL AWARD TOTALS</b>	<b>182</b>	<b>\$ 29,325,977</b>	<b>205</b>	<b>\$ 44,464,104</b>	<b>1341</b>	<b>\$ 289,519,316</b>	<b>1355</b>	<b>\$ 266,446,791</b>

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	15	940,673	11	5,507,177	104	23,806,648	49	11,991,788
Instruction	2	1,488,113	8	231,468	31	46,567,948	28	17,873,176
Clinical	24	2,140,362	24	1,833,730	139	10,222,876	121	10,477,766
Research	196	115,261,722	206	148,233,703	1073	692,513,195	1062	769,595,505
<b>ALL PROPOSAL TOTALS</b>	<b>237</b>	<b>\$ 119,830,870</b>	<b>249</b>	<b>\$ 155,806,078</b>	<b>1347</b>	<b>\$ 773,110,667</b>	<b>1260</b>	<b>\$ 809,938,235</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: December 13, 2018  
 SUBJECT: Sponsored Projects Activity Summary – November 2018

  
 \_\_\_\_\_  
 Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Laura Howat  
 Shanna Erickson  
 Keith Diaz Moore  
 Cynthia Best

Jeffrey R. Botkin  
 Arnold B. Combe  
 David Browdy  
 Fred C. Esplin  
 Cynthia Furse

Patti Ross  
 Dave Buhler  
 Ken Erickson  
 Laura Marks

Jeffrey J. West  
 Jason Perry  
 Andrew Weyrich

**BOARD OF TRUSTEES**  
*November 2018*  
**Section II of IV -- AWARDS BY SPONSOR**

	November 2018				November 2017				FISCAL YEAR TO DATE (7/18-11/18)				FISCAL YEAR TO DATE (7/17-11/17)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	80	\$14,709,840	\$ 42,506	82	\$30,903,250	\$ 0	651	\$203,392,935	\$ 457,099	619	\$179,025,481	\$ 680,642						
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	37	469,548	42,506	37	2,258,788	0	143	6,492,800	173,304	108	5,550,427	296,433						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	1	25,000	0	11	1,008,098	0	15	2,070,038	0						
NATIONAL SCIENCE FOUNDATION	4	576,150	0	3	6,118,174	0	72	24,688,335	0	71	24,962,489	0						
US DEPARTMENT OF DEFENSE	0	0	0	8	13,410,682	0	23	13,433,183	93,996	26	17,123,933	0						
US DEPARTMENT OF EDUCATION	1	120,638	0	0	0	0	13	3,411,757	0	8	1,898,529	0						
US DEPARTMENT OF ENERGY	3	219,003	0	3	606,740	0	38	20,973,649	189,799	29	3,376,281	384,209						
US DEPARTMENT OF HEALTH & H	34	13,154,502	0	26	6,932,149	0	330	127,385,000	0	333	116,021,271	0						
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,948,862	0	2	1,875,000	0						
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	144,095	0	3	101,335	0						
US DEPARTMENT OF COMMERCE	0	0	0	1	603,050	0	2	636,672	0	4	1,638,965	0						
US DEPARTMENT OF THE INTERI	0	0	0	1	277,068	0	7	269,919	0	9	590,084	0						
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0						
OTHER FEDERAL AGENCIES	1	169,999	0	2	671,599	0	6	3,000,565	0	11	3,817,130	0						

**BOARD OF TRUSTEES**  
*November 2018*  
**Section II of IV -- AWARDS BY SPONSOR**

	November 2018				November 2017				FISCAL YEAR TO DATE (7/18-11/18)				FISCAL YEAR TO DATE (7/17-11/17)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	5	\$ 359,660	\$ 674,756	9	\$ 811,000	\$ 93,576	58	\$ 6,195,265	\$ 882,871	66	\$ 19,625,064	\$ 535,220						
Local Government	1	\$ 4,300	\$ 0	1	\$ 14,715	\$ 0	7	\$ 123,776	\$ 0	6	\$ 154,725	\$ 0						
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0						
Association and Foundation	32	\$ 5,327,836	\$ 251,956	22	\$ 2,212,876	\$ 172,695	156	\$ 20,544,600	\$ 3,823,167	167	\$ 15,544,305	\$ 983,982						
For-Profit	1	203,890	0	2	0	30,195	6	474,068	0	10	859,149	110,465						
Non-Profit	31	5,123,946	251,956	20	2,212,876	142,500	150	20,070,532	3,823,167	157	14,685,156	873,517						
Hospitals	2	\$ 0	\$ 348,279	4	\$ 0	\$ 210,259	21	\$ 321,139	\$ 2,217,726	28	\$ 560,030	\$ 1,339,100						
For-Profit	0	0	0	1	0	36,075	2	111,149	251,130	9	219,941	660,716						
Non-Profit	2	0	348,279	3	0	174,184	19	209,990	1,966,596	19	340,089	678,384						
Industry	23	\$ 3,994,265	\$ 638,940	44	\$ 6,021,336	\$ 545,008	205	\$ 28,890,072	\$ 1,842,211	228	\$ 26,517,395	\$ 2,483,160						
For-Profit	23	3,994,265	638,940	44	6,021,336	545,008	202	28,890,072	1,672,277	226	26,505,515	2,362,103						
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057						
Institutions	10	\$ 392,976	\$ 398,503	10	\$ 561,902	\$ 528,893	55	\$ 4,457,787	\$ 1,836,242	63	\$ 3,271,380	\$ 1,538,452						
For-Profit	1	1,500	0	0	0	0	7	447,955	102,803	3	609,934	0						
Non-Profit	9	391,476	398,503	10	561,902	528,893	48	4,009,832	1,733,439	60	2,661,446	1,538,452						
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0						
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0						
Universities	29	\$ 261,832	\$ 1,920,328	33	\$ 894,210	\$ 1,494,383	186	\$ 2,516,317	\$ 11,994,106	177	\$ 2,567,933	\$ 11,517,929						
For-Profit	0	0	0	0	0	0	1	0	-22,097	2	60,601	73,321						
Non-Profit	29	261,832	1,920,328	33	894,210	1,494,383	185	2,516,317	12,016,203	175	2,507,332	11,444,608						

**BOARD OF TRUSTEES**  
*November 2018*  
**Section II of IV -- AWARDS BY SPONSOR**

NO.	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)				
	Current Period	Federal Flow Through	Current Period	Federal Flow Through	Current Period	Federal Flow Through	Current Period	Federal Flow Through			
182	\$ 25,050,709	\$ 4,275,268	205	\$ 41,419,289	\$ 3,044,814	1341	\$266,465,894	\$ 23,053,422	1355	\$247,368,307	\$ 19,078,484
<b>GRAND TOTALS</b>											

**BOARD OF TRUSTEES**  
*November 2018*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	1	12,100	12	313,420	5	279,033
COLLEGE OF ARCHITECTURE &	0	0	0	0	2	19,994	1	11,880
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 12,100</b>	<b>14</b>	<b>\$ 333,414</b>	<b>6</b>	<b>\$ 290,913</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	472,018	2	108,505
EDUCATIONAL PSYCHOLOGY	0	0	2	134,715	3	1,094,726	9	1,156,841
SPECIAL EDUCATION	1	120,638	1	-1,324	8	1,054,688	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	1	147,677
UTAH EDUCATION POLICY CENT	0	0	1	142,500	1	1,499,395	1	142,500
<b>Totals</b>	<b>1</b>	<b>\$ 120,638</b>	<b>4</b>	<b>\$ 275,891</b>	<b>15</b>	<b>\$ 4,131,627</b>	<b>23</b>	<b>\$ 2,570,460</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	0	0	2	45,822	9	1,465,009	15	1,543,233
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	0	0	0	0	9	423,963	8	1,218,759
CIVIL AND ENVIRONMENTAL EN	3	408,114	3	50,982	15	3,425,511	19	3,655,780
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	3,000	1	2,000
ELECT & COMPUTER ENGINEERI	0	0	5	371,714	28	6,140,417	34	3,722,081
ENERGY & GEOSCIENCE INSTIT	4	123,750	3	164,980	11	481,250	19	1,058,710
ENTERTAINMENT ARTS ENGINEE	0	0	3	277,971	4	229,564	4	339,473
MATERIAL SCIENCE AND ENGIN	0	0	3	127,234	3	625,123	10	955,125
MECHANICAL ENGINEERING	3	524,677	4	884,805	25	5,962,408	25	3,815,928
PLASTIC SURG RESEARCH GRAN	0	0	1	40,947	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	0	0	2	5,997,829	23	10,411,553	15	9,101,330
<b>Totals</b>	<b>10</b>	<b>\$1,056,541</b>	<b>26</b>	<b>\$7,962,284</b>	<b>129</b>	<b>\$30,163,398</b>	<b>152</b>	<b>\$25,517,727</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	1	45,000	1	55,000	1	45,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>2</b>	<b>\$ 250,000</b>	<b>4</b>	<b>\$ 245,000</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	4	1,763,119	1	18,963
KINESIOLOGY PROGRAM	0	0	0	0	3	60,594	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	6	524,050	5	329,441
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	2	140,938
PARKS RECREATION AND TOURI	0	0	0	0	3	50,000	1	14,999
PHYSICALTHER/ATHLETICTRAIN	1	26,844	4	783,890	9	3,728,639	14	2,004,994
<b>Totals</b>	<b>1</b>	<b>\$ 26,844</b>	<b>4</b>	<b>\$ 783,890</b>	<b>26</b>	<b>\$ 6,176,401</b>	<b>23</b>	<b>\$ 2,509,335</b>

# BOARD OF TRUSTEES

November 2018

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	374,515	0	0
AMERICAN WEST CENTER	0	0	0	0	0	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	0	0	3	1,064,645	3	396,240
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	0	0
HISTORY	0	0	0	0	0	0	2	199,985
HUMANITIES CENTER	1	169,999	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	0	0	2	197,560
<b>Totals</b>	<b>1</b>	<b>\$ 169,999</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 2,680,954</b>	<b>11</b>	<b>\$ 1,262,708</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	10,000	1	29,269
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 29,269</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	1	69,226	2	302,068	16	2,957,765	20	3,600,211
COLL OF MINES & EARTH SCIE	0	0	1	399,201	1	100,001	2	479,201
GEOLOGY & GEOPHYSICS	2	242,773	0	0	12	2,283,974	14	858,946
METALLURGICAL ENGINEERING	2	624,999	1	155,264	10	1,993,330	6	857,363
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	0	0	3	293,830	0	0
SEISMOGRAPH STATIONS	0	0	0	0	2	-30,050	2	-182,191
<b>Totals</b>	<b>5</b>	<b>\$ 936,998</b>	<b>4</b>	<b>\$ 856,533</b>	<b>45</b>	<b>\$ 9,761,350</b>	<b>44</b>	<b>\$ 5,613,530</b>
<b>COLLEGE OF NURSING</b>								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	1	52,105	0	0	9	1,944,155	10	728,385
CON-HSCBC DIVISION	3	42,506	0	0	9	1,039,443	6	416,186
<b>Totals</b>	<b>4</b>	<b>\$ 94,611</b>	<b>0</b>	<b>\$ 0</b>	<b>19</b>	<b>\$ 3,013,598</b>	<b>16</b>	<b>\$ 1,144,571</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	2	6,468,196	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	111,149	0	0
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	2	1,953,677	0	0	6	2,455,757	5	1,744,119
PHARMACEUTICAL CHEMISTRY	0	0	0	0	3	1,379,637	1	378,750
PHARMACOLOGY AND TOXICOLOG	1	10,000	2	106,209	8	1,658,342	11	1,375,712
PHARMACOTHERAPY	0	0	0	0	1	12,112	2	25,000
PHARMACOTHERAPY OUTCOME RE	0	0	1	176,812	4	755,046	6	515,676
UTAH POISON CONTROL CENTER	0	0	0	0	4	377,480	2	161,568
<b>Totals</b>	<b>3</b>	<b>\$1,963,677</b>	<b>3</b>	<b>\$ 283,021</b>	<b>30</b>	<b>\$13,580,803</b>	<b>28</b>	<b>\$ 7,923,575</b>

**BOARD OF TRUSTEES**  
*November 2018*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	832,657	2	9,958,327	29	7,004,854	21	13,959,697
CENTER FOR SCIENCE & MATH	1	45,000	0	0	1	45,000	3	293,070
CHEMISTRY	5	767,819	7	1,161,801	35	6,431,050	37	8,115,744
MATHEMATICS	2	178,561	0	0	9	1,229,741	15	1,797,605
PHYSICS AND ASTRONOMY	0	0	1	160,000	19	4,076,019	19	3,432,409
<b>Totals</b>	<b>11</b>	<b>\$1,824,037</b>	<b>10</b>	<b>\$11,280,128</b>	<b>93</b>	<b>\$18,786,664</b>	<b>95</b>	<b>\$27,598,525</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	741,821	2	1,492,600
CTR PREVENT DISTRACTED DRJ	0	0	0	0	0	0	1	-36,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	498,624	1	193,100
GEOGRAPHY DEPARTMENT	1	16,000	0	0	13	910,956	10	706,338
POLITICAL SCIENCE DEPARTME	1	25,000	1	199,980	1	25,000	3	363,649
PSYCHOLOGY DEPARTMENT	3	1,122,021	2	790,913	17	7,468,715	11	1,763,265
SOCIOLOGY DEPARTMENT	0	0	0	0	4	1,338,937	1	21,656
<b>Totals</b>	<b>5</b>	<b>\$1,163,021</b>	<b>3</b>	<b>\$ 990,893</b>	<b>38</b>	<b>\$10,984,053</b>	<b>29</b>	<b>\$ 4,504,608</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	1	35,470	0	0	1	35,470	0	0
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	7	267,669	5	14,971,865
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	862,878	3	1,281,590
UTAH CRIMINAL JUSTICE CENT	1	70,000	0	0	3	248,000	3	184,234
<b>Totals</b>	<b>2</b>	<b>\$ 105,470</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 1,836,477</b>	<b>11</b>	<b>\$16,437,689</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	58,543	1	54,006
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>	<b>1</b>	<b>\$ 54,006</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	20,500	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,500</b>	<b>0</b>	<b>\$ 0</b>

# BOARD OF TRUSTEES

November 2018

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CVRTI	0	0	0	0	15	1,065,432	12	1,557,880
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	21	5,638,723	14	4,715,097	136	41,355,740	100	25,099,596
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	1	2,213,792	0	0	13	4,641,669	11	7,594,611
SCHOOL OF DENTISTRY	1	25,000	0	0	2	241,838	3	1,244,482
SOD - RESEARCH	1	248,614	0	0	3	1,249,933	3	480,009
UTAH TELEHEALTH NETWORK	1	81,250	0	0	2	406,250	1	325,000
<b>Totals</b>	<b>25</b>	<b>\$8,207,379</b>	<b>14</b>	<b>\$4,715,097</b>	<b>176</b>	<b>\$50,821,995</b>	<b>139</b>	<b>\$39,097,722</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	1	16,745	3	132,158	13	10,304,230	21	1,188,518
INST. CLEAN&SECURE ENERGY	1	194,482	2	354,799	3	454,482	5	737,909
<b>Totals</b>	<b>2</b>	<b>\$ 211,227</b>	<b>5</b>	<b>\$ 486,957</b>	<b>16</b>	<b>\$10,758,712</b>	<b>26</b>	<b>\$ 1,926,427</b>
<b>PRESIDENT</b>								
UTAH CAMPUS COMPACT	0	0	0	0	0	0	1	170,531
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 170,531</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	1	125,000	2	162,032	2	159,964
SORENSON IMPACT CENTER	0	0	0	0	1	495,345	0	0
SORENSON IMPACT INVESTING	0	0	0	0	1	450,000	0	0
THE POLICY INSTITUTE	1	4,300	0	0	3	34,484	4	131,414
<b>Totals</b>	<b>1</b>	<b>\$ 4,300</b>	<b>1</b>	<b>\$ 125,000</b>	<b>7</b>	<b>\$ 1,141,861</b>	<b>6</b>	<b>\$ 291,378</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	1	10,000	1	300,000	3	759,960
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 300,000</b>	<b>4</b>	<b>\$ 809,960</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	0	0	3	877,814	4	1,758,219
AMBATI RESEARCH	0	0	0	0	0	0	2	70,786
ANESTHESIOLOGY - RESEARCH	0	0	1	296,176	2	451,630	3	1,063,001
ANGELUCCI RESEARCH	0	0	0	0	3	496,065	1	43,528
ARRHYTHMIA RESEARCH CENTER	0	0	1	120,319	3	336,820	5	760,252
BAEHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	0	0	0	0	1	100,000	1	65,000
BIOCHEMISTRY RESEARCH	3	347,690	1	19,901	21	8,849,825	22	8,366,158
BIOMED INFORMATICS CORE CC	0	0	0	0	2	189,501	0	0
BIOMEDICAL INFORMATICS RES	1	20,475	7	826,308	10	2,157,771	17	3,697,253
CARD ADLT RSCH ACTVTY & CN	1	15,219	0	0	2	17,619	0	0



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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	2	65,500
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	1	40,001	0	0	1	40,001	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	1	16,018	0	0	2	61,418	0	0
CLINICAL TRIALS OFFICE	2	1,134,419	3	643,693	20	3,823,333	15	3,941,659
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	306,168	2	113,591
CTR FOR INTRAOCULAR LENS S	0	0	2	63,711	3	91,334	11	415,535
DEANGELIS RESEARCH	0	0	0	0	0	0	1	50,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPT OF PED RESEARCH PILOT	0	0	1	1,000	0	0	1	1,000
DERM RESEARCH	2	426,910	3	115,678	5	724,738	5	203,885
DERMATOLOGY	0	0	0	0	0	0	6	737,015
DFPM-CTRS COMM HLTH (CCHIO	1	74,407	0	0	3	410,738	1	309,000
DFPM-DIV OF OCCUP&ENVIRON	1	7,625	1	253,000	2	307,264	5	2,705,871
DFPM-DIVISION OF PUBLIC HE	1	17,263	0	0	4	463,205	5	1,996,195
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	1	23,492
DIAGNOSTIC NEUROIMAGING	2	2,363,080	0	0	9	3,506,675	3	2,579,766
DIV OF CARDIOVASCULAR MEDI	3	345,764	1	633,591	13	2,027,456	10	1,619,839
DIVISION OF EPIDEMIOLOGY	25	487,703	17	1,442,344	79	7,838,782	55	7,805,112
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	0	0	0	0	2	24,603	0	0
ENT RESEARCH GRANTS	0	0	1	39,421	7	866,426	4	161,956
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	5	285,385
FAMILY MEDICINE ADMINISTRA	0	0	1	-1,510	0	0	2	118,617
FAMILY MEDICINE RESEARCH	0	0	0	0	1	129,873	1	10,000
GASTROENTEROLOGY	1	26,142	0	0	9	630,094	5	916,416
GEN SURG RSCH ACTIVITY & CN	1	61,861	0	0	2	69,296	1	7,435
GEN SURGERY RESEARCH GRANT	0	0	1	100,697	3	396,113	3	256,299
GENERAL INTERNAL MEDICINE	1	17,999	0	0	2	76,550	1	142,083
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	1	629,756	0	0	3	712,377	5	303,552
GENERAL SURGERY	0	0	0	0	1	75,000	0	0
GENETIC EPIDEMIOLOGY	3	278,812	1	212,653	5	1,421,569	2	214,653
GENETIC SCIENCE LEARNING C	0	0	0	0	2	165,216	2	272,460
GERIATRICS	3	999,997	9	411,253	23	2,017,638	26	1,252,989
HARTNETT RESEARCH	0	0	0	0	2	396,427	4	434,675
HEMATOLOGY	1	203,890	2	208,196	7	1,948,381	10	1,987,607
HUMAN GENETICS	1	88,791	0	0	2	1,352,243	3	1,921,368
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	49,941	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	1	16,762	0	0	2	17,230
HUMAN GENETICS-C. THUMMEL	0	0	1	378,958	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	0	0	2	62,538	1	61,194
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	1	149	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	2	331,525
HUMAN GENETICS-LYNN JORDE	0	0	1	301,494	1	309,258	3	763,647

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	117,526
HUMAN GENETICS-NELS ELDE	0	0	0	0	4	585,064	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	0	0	1	200,000	1	173,279	3	589,375
HUMAN GENETICS-S. MANSOUR	1	316,625	1	284,962	1	316,625	2	601,587
INFECTIOUS DISEASE	2	374,660	1	237,000	13	2,641,687	9	1,751,327
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000
JONES RESEARCH	0	0	0	0	0	0	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	380,625	1	37,250
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	1	509,204	1	366,454	18	4,269,583	27	5,246,415
MOLECULAR MEDICINE PROGRAM	7	29,787	2	58,675	24	5,006,115	28	8,042,729
NEPHROLOGY	6	-53,173	6	331,213	34	3,214,518	24	4,089,862
NEUROBIOLOGY & ANATOMY LAB	4	807,476	2	258,275	18	4,202,469	16	2,028,579
NEUROLOGY	3	995,421	3	405,882	11	1,817,493	17	2,620,758
NEUROMUSCULAR	0	0	2	431,008	4	500,011	7	2,779,308
NEUROSURGERY	0	0	1	15,000	5	385,383	2	22,878
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	1	250,000	0	0	7	5,135,134	4	541,440
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	2	30,288	2	36,439	9	451,323	12	1,491,395
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	1	410,644	1	61,121	1	410,644	2	77,873
OPHTHALMOLOGY-CLINICAL STU	0	0	2	180,175	7	441,176	7	362,577
OPHTHALMOLOGY-RESEARCH	2	66,399	1	22,924	6	1,289,880	9	2,257,300
ORTHOPAEDIC SURGERY OPERAT	1	30,030	4	2,265,604	10	806,627	14	2,488,421
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	1	7,000	0	0	1	7,000	0	0
PATHOLOGY	0	0	0	0	1	90,972	0	0
PED PHYS MEDICINE AND REHA	0	0	1	280,307	0	0	1	280,307
PEDIATRIC CARDIOLOGY	0	0	0	0	4	320,091	7	219,611
PEDIATRIC CRITICAL CARE	1	27,095	7	568,295	18	3,354,905	20	3,222,277
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	5	182,756	5	172,011
PEDIATRIC GASTROENTEROLOGY	1	4,906	0	0	5	115,702	4	96,820
PEDIATRIC GENETICS	0	0	2	45,144	15	1,543,787	18	1,161,570
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	689,072	9	513,586
PEDIATRIC INFECTIOUS DISEA	0	0	4	426,874	4	358,852	5	506,956
PEDIATRIC INPATIENT MEDICI	1	105,679	0	0	1	105,679	1	22,985
PEDIATRIC NEONATOLOGY	0	0	0	0	5	519,906	4	255,188
PEDIATRIC NEUROLOGY	0	0	1	2,374,692	6	598,406	4	2,475,234
PEDIATRIC PULMONOLOGY	1	23,760	0	0	4	200,476	4	271,422
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	262,278	1	106,005
PEDIATRIC RHEUMATOLOGY	0	0	1	207,704	2	227,021	3	191,713
PEDIATRIC S & H FAMILIES	1	25,000	0	0	2	625,000	1	600,000
PEDIATRICS WOMAN & CHILD I	0	0	0	0	2	5,338,061	5	7,511,735

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	0	0	2	38,101
PEDS SURGERY RESEARCH GRAN	0	0	0	0	0	0	1	40,219
PH DIVISION-RESEARCH	0	0	0	0	8	1,368,703	2	225,655
PHS-HEALTH SYS INNO & RSRC	1	10,548	2	15,130	5	336,060	7	530,431
PHYSICAL MED & REHAB - OPE	1	126,000	2	46,822	3	420,637	4	115,554
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	24,993	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	4	81,103	2	54,958
POPULATION HEALTH SCIENCES	1	321,686	1	36,075	5	1,715,806	2	51,486
PSYCHIATRY - ADMINISTRATIO	0	0	1	114,617	0	0	1	114,617
PSYCHIATRY - RESEARCH	3	225,895	1	94,900	11	2,107,578	12	2,396,091
PULMONARY	1	29,800	5	92,717	14	1,894,233	16	1,164,299
RADIOBIOLOGY	0	0	0	0	1	50,000	0	0
RADIOLOGY RESEARCH	2	64,625	0	0	18	2,207,680	15	2,284,148
RHEUMATOLOGY	1	253,399	0	0	8	1,092,541	7	546,975
SLEEP AND MOVEMENT DISORDE	0	0	0	0	1	34,245	1	50,000
SOM CURRICULUM	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	0	0	3	90,506
TIAN RESEARCH	0	0	0	0	3	93,079	1	12,546
TRANSLATIONAL DIVISION	0	0	2	325,471	1	334,058	2	325,471
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	2	101,027	4	1,113,041	9	3,307,550
URO ADULT RESEARCH GRANTS	0	0	0	0	2	-33,261	1	45,878
URO ANDRO RSCH ACTVITY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	1	164,046	0	0	4	226,004
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	0	0	1	27,131	4	1,925,521	4	411,107
VASCULAR	1	77,000	0	0	2	826,240	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	0	0
VASCULAR SURGERY DIVISION	1	158,760	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
<b>Totals</b>	<b>106</b>	<b>\$12,832,484</b>	<b>120</b>	<b>\$16,159,328</b>	<b>652</b>	<b>\$114,577,837</b>	<b>677</b>	<b>\$121,684,595</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	2,778,000	0	0
NANO INSTITUTE	0	0	1	151,500	5	554,641	6	478,915
NATURAL HISTORY MUSEUM OF	0	0	0	0	4	57,219	5	194,304
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	2	288,278
OUTREACH AND ENGAGEMENT	0	0	1	25,000	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	4	510,705	4	248,682	25	4,408,183	26	3,325,472
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 510,705</b>	<b>6</b>	<b>\$ 425,182</b>	<b>38</b>	<b>\$ 8,441,698</b>	<b>40</b>	<b>\$ 4,311,969</b>

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<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
<b>VP FOR RESEARCH</b>								
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
NATIONAL CTR FOR VOICE SPE	1	98,045	0	0	3	804,006	1	503,744
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	3	475,904
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
<b>Totals</b>	1	\$ 98,045	0	\$ 0	4	\$ 906,771	8	\$ 1,598,891
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	2	359,276
TRIO - GOV. EDUC. GRANTS	0	0	0	0	3	421,533	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
<b>Totals</b>	0	\$ 0	0	\$ 0	5	\$ 712,752	5	\$ 746,605
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUER	0	0	2	52,800	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	59,909	2	44,000
<b>Totals</b>	0	\$ 0	2	\$ 52,800	1	\$ 59,909	4	\$ 96,800
<b>Grand Totals</b>	182	\$29,325,977	205	\$44,464,104	1341	\$289,519,316	1355	\$266,446,791

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	-30,000	0	0
Research	0	0	1	12,100	12	343,414	6	290,913
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 12,100</b>	<b>14</b>	<b>\$ 333,414</b>	<b>6</b>	<b>\$ 290,913</b>

<b>PROPOSALS</b>								
	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	1	25,000	1	341,000	1	25,000
Research	0	0	1	30,000	7	160,722	5	104,582
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 55,000</b>	<b>8</b>	<b>\$ 501,722</b>	<b>6</b>	<b>\$ 129,582</b>

**COLLEGE OF EDUCATION**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	2	13,391	0	0	5	130,756
Research	0	0	1	142,500	7	2,507,502	7	1,053,772
Instruction	1	120,638	1	120,000	8	1,624,125	11	1,385,932
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 120,638</b>	<b>4</b>	<b>\$ 275,891</b>	<b>15</b>	<b>\$ 4,131,627</b>	<b>23</b>	<b>\$ 2,570,460</b>

<b>PROPOSALS</b>								
	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	1	49,998	3	1,506,439	13	3,171,219	12	7,510,156
Instruction	0	0	0	0	3	5,422,535	3	277,648
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 49,998</b>	<b>3</b>	<b>\$ 1,506,439</b>	<b>16</b>	<b>\$ 8,593,754</b>	<b>19</b>	<b>\$ 7,895,266</b>

**COLLEGE OF ENGINEERING**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	13,000	2	643,997	11	3,062,129	9	2,962,637
Research	9	1,043,541	24	7,318,287	112	26,963,887	141	22,503,222
Instruction	0	0	0	0	6	137,382	2	51,868
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,056,541</b>	<b>26</b>	<b>\$ 7,962,284</b>	<b>129</b>	<b>\$ 30,163,398</b>	<b>152</b>	<b>\$ 25,517,727</b>

<b>PROPOSALS</b>								
	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	2	206,532	3	28,190
Research	37	19,494,440	37	18,007,934	186	110,906,872	225	131,854,676
Instruction	0	0	0	0	3	30,494,889	2	514,908
<b>ALL PROPOSAL TOTALS</b>	<b>37</b>	<b>\$ 19,494,440</b>	<b>37</b>	<b>\$ 18,007,934</b>	<b>191</b>	<b>\$ 141,608,293</b>	<b>230</b>	<b>\$ 132,397,774</b>

**BOARD OF TRUSTEES**  
*November 2018*  
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**COLLEGE OF FINE ARTS**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	45,000	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>2</b>	<b>\$ 250,000</b>	<b>4</b>	<b>\$ 245,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	135,000	1	0
Research	1	59,842	0	0	4	281,236	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 59,842</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 416,236</b>	<b>3</b>	<b>\$ 219,897</b>

**COLLEGE OF HEALTH**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	40,000	2	121,830
Research	1	26,844	4	783,890	23	5,930,634	21	2,387,505
Instruction	0	0	0	0	2	205,767	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 26,844</b>	<b>4</b>	<b>\$ 783,890</b>	<b>26</b>	<b>\$ 6,176,401</b>	<b>23</b>	<b>\$ 2,509,335</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	7	4,511,008	6	5,729,091	36	13,470,675	25	17,572,934
Instruction	0	0	0	0	1	1,250,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 4,511,008</b>	<b>6</b>	<b>\$ 5,729,091</b>	<b>38</b>	<b>\$ 14,874,526</b>	<b>25</b>	<b>\$ 17,572,934</b>

**COLLEGE OF HUMANITIES**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	169,999	0	0	4	970,500	0	0
Research	0	0	0	0	2	432,321	8	776,708
Instruction	0	0	0	0	5	1,278,133	3	486,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 169,999</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 2,680,954</b>	<b>11</b>	<b>\$ 1,262,708</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	464,874	3	5,555,000	1	464,874
Research	2	952,446	2	0	7	2,112,135	12	636,360
Instruction	1	311,004	1	99,047	4	671,600	1	99,047
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 1,263,450</b>	<b>4</b>	<b>\$ 563,921</b>	<b>14</b>	<b>\$ 8,338,735</b>	<b>14</b>	<b>\$ 1,200,281</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF LAW**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	1	29,269
Research	0	0	0	0	1	10,000	0	0
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 29,269</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>2</b>	<b>\$ 529,270</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	258,001	1	12,501
Research	5	936,998	4	856,533	43	9,503,349	43	5,601,029
<b>ALLAWARD TOTALS</b>	<b>5</b>	<b>\$ 936,998</b>	<b>4</b>	<b>\$ 856,533</b>	<b>45</b>	<b>\$ 9,761,350</b>	<b>44</b>	<b>\$ 5,613,530</b>
<b>PROPOSALS</b>								
Other-Public Service	1	56,000	0	0	2	144,000	0	0
Research	9	1,968,753	8	4,630,093	34	11,735,619	31	11,793,780
Instruction	0	0	0	0	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 2,024,753</b>	<b>8</b>	<b>\$ 4,630,093</b>	<b>36</b>	<b>\$ 11,879,619</b>	<b>32</b>	<b>\$ 11,798,780</b>

**COLLEGE OF NURSING**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	3	42,506	0	0	9	180,691	7	477,613
Research	1	52,105	0	0	7	1,881,234	6	583,250
Instruction	0	0	0	0	3	951,673	3	83,708
<b>ALLAWARD TOTALS</b>	<b>4</b>	<b>\$ 94,611</b>	<b>0</b>	<b>\$ 0</b>	<b>19</b>	<b>\$ 3,013,598</b>	<b>16</b>	<b>\$ 1,144,571</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	1,035,619	0	0
Research	3	322,519	4	4,693,319	17	35,177,014	13	10,721,908
Instruction	0	0	0	0	1	60,000	1	30,000
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 322,519</b>	<b>4</b>	<b>\$ 4,693,319</b>	<b>21</b>	<b>\$ 36,272,633</b>	<b>14</b>	<b>\$ 10,751,908</b>

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**COLLEGE OF PHARMACY**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	0	0	0	0	1	12,112	0	0
Other-Public Service	0	0	2	249,392	10	1,606,760	8	614,240
Research	2	1,953,677	1	33,629	18	11,951,931	17	7,277,071
Instruction	1	10,000	0	0	1	10,000	3	32,264
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,963,677</b>	<b>3</b>	<b>\$ 283,021</b>	<b>30</b>	<b>\$ 13,580,803</b>	<b>28</b>	<b>\$ 7,923,575</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	20,000	1	1,000	1	20,000
Research	3	691,000	2	633,478	33	31,431,187	26	21,950,651
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 691,000</b>	<b>3</b>	<b>\$ 653,478</b>	<b>34</b>	<b>\$ 31,432,187</b>	<b>27</b>	<b>\$ 21,970,651</b>

**COLLEGE OF SCIENCE**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	9,115	0	0	2	219,115
Research	9	1,751,311	9	11,271,013	88	18,441,118	89	27,240,962
Instruction	2	72,726	0	0	5	345,546	4	138,448
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 1,824,037</b>	<b>10</b>	<b>\$ 11,280,128</b>	<b>93</b>	<b>\$ 18,786,664</b>	<b>95</b>	<b>\$ 27,598,525</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	1,020,500
Research	23	13,682,288	23	9,376,050	83	45,714,978	91	69,318,628
Instruction	1	1,177,109	0	0	3	2,018,126	1	378
<b>ALL PROPOSAL TOTALS</b>	<b>24</b>	<b>\$ 14,859,397</b>	<b>23</b>	<b>\$ 9,376,050</b>	<b>86</b>	<b>\$ 47,733,104</b>	<b>94</b>	<b>\$ 70,339,506</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	5	302,025	5	216,590
Research	5	1,163,021	3	990,893	31	10,357,561	22	4,095,117
Instruction	0	0	0	0	2	324,467	2	192,901
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,163,021</b>	<b>3</b>	<b>\$ 990,893</b>	<b>38</b>	<b>\$ 10,984,053</b>	<b>29</b>	<b>\$ 4,504,608</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	266,658	1	20,000
Research	7	1,972,885	11	7,669,615	39	21,858,756	47	20,997,870
Instruction	0	0	0	0	2	792,908	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 1,972,885</b>	<b>11</b>	<b>\$ 7,669,615</b>	<b>44</b>	<b>\$ 22,918,322</b>	<b>48</b>	<b>\$ 21,017,870</b>



**BOARD OF TRUSTEES**  
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**COLLEGE OF SOCIAL WORK**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	6	630,516	4	13,499,161
Research	2	105,470	0	0	7	897,961	6	2,638,528
Instruction	0	0	0	0	2	308,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 105,470</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 1,836,477</b>	<b>11</b>	<b>\$ 16,437,689</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	6,547,632	1	32,947
Research	1	4,000	2	480,000	15	4,643,362	7	1,169,952
Instruction	0	0	0	0	1	8,000	1	1,920,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 4,000</b>	<b>2</b>	<b>\$ 480,000</b>	<b>18</b>	<b>\$ 11,198,994</b>	<b>9</b>	<b>\$ 3,122,899</b>

**HSC CORE RESEARCH FACILITIES**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	1	58,543	1	54,006
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>	<b>1</b>	<b>\$ 54,006</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	491,714	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 491,714</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	20,500	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,500</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	48,000	2	525,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 48,000</b>	<b>2</b>	<b>\$ 525,000</b>

**BOARD OF TRUSTEES**  
*November 2018*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	3	298,748	1	75,938	38	8,895,793	23	6,248,836
Other-Public Service	1	81,250	0	0	7	1,333,415	7	4,062,648
Research	18	7,771,406	13	4,639,159	113	38,708,651	102	28,076,719
Instruction	3	55,975	0	0	15	1,519,586	5	501,333
<b>ALLAWARD TOTALS</b>	<b>25</b>	<b>\$ 8,207,379</b>	<b>14</b>	<b>\$ 4,715,097</b>	<b>173</b>	<b>\$ 50,457,445</b>	<b>137</b>	<b>\$ 38,889,536</b>
<b>PROPOSALS</b>								
Clinical	3	4,095	6	8,230	39	45,375	35	45,756
Other-Public Service	0	0	2	1,931,332	4	21,334	4	1,976,334
Research	21	25,347,884	18	48,184,514	97	91,591,794	95	136,504,635
<b>ALL PROPOSAL TOTALS</b>	<b>24</b>	<b>\$ 25,351,979</b>	<b>26</b>	<b>\$ 50,124,076</b>	<b>140</b>	<b>\$ 91,658,503</b>	<b>134</b>	<b>\$ 138,526,725</b>

**OFFICE OF THE PRESIDENT**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	91,397	1	10,000
Research	2	211,227	5	486,957	17	10,873,712	25	1,916,427
Instruction	0	0	0	0	1	158,153	0	0
<b>ALLAWARD TOTALS</b>	<b>2</b>	<b>\$ 211,227</b>	<b>5</b>	<b>\$ 486,957</b>	<b>19</b>	<b>\$ 11,123,262</b>	<b>26</b>	<b>\$ 1,926,427</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	1	277,233	0	0
Research	4	1,198,990	8	1,886,038	26	14,874,328	26	9,059,769
Instruction	0	0	0	0	1	10,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,198,990</b>	<b>8</b>	<b>\$ 1,886,038</b>	<b>29</b>	<b>\$ 15,164,561</b>	<b>26</b>	<b>\$ 9,059,769</b>

**PRESIDENT**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	1	170,531
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 170,531</b>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	0	0	1	1,667
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,667</b>

**BOARD OF TRUSTEES**  
*November 2018*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	125,000	5	1,119,558	2	159,964
Research	1	4,300	0	0	2	22,303	4	131,414
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 4,300</b>	<b>1</b>	<b>\$ 125,000</b>	<b>7</b>	<b>\$ 1,141,861</b>	<b>6</b>	<b>\$ 291,378</b>
<b>PROPOSALS</b>								
Other-Public Service	2	101,500	2	112,142	7	883,681	4	662,142
Research	4	90,000	1	7,940	5	108,003	6	594,262
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 191,500</b>	<b>3</b>	<b>\$ 120,082</b>	<b>12</b>	<b>\$ 991,684</b>	<b>10</b>	<b>\$ 1,256,404</b>

**SCHOOL OF DENTISTRY**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	10,000	0	0	3	559,960
Instruction	0	0	0	0	1	300,000	1	250,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 300,000</b>	<b>4</b>	<b>\$ 809,960</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 198,232</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	11	2,154,195	17	4,158,311	91	12,551,297	110	16,622,766
Other-Public Service	34	940,798	40	2,980,113	147	13,495,330	125	10,603,199
Research	55	9,592,385	55	8,207,891	360	81,108,647	381	84,145,007
Instruction	6	145,107	8	813,013	54	7,422,563	63	10,521,808
<b>ALL AWARD TOTALS</b>	<b>106</b>	<b>\$ 12,832,484</b>	<b>120</b>	<b>\$ 16,159,328</b>	<b>652</b>	<b>\$ 114,577,837</b>	<b>679</b>	<b>\$ 121,892,781</b>
<b>PROPOSALS</b>								
Clinical	21	2,136,267	18	1,825,500	99	10,174,501	85	10,400,010
Other-Public Service	12	783,173	3	2,901,029	62	6,323,424	17	6,477,849
Research	67	43,163,821	71	41,252,077	430	291,077,858	404	313,880,704
Instruction	0	0	7	132,421	10	5,229,307	15	14,794,528
<b>ALL PROPOSAL TOTALS</b>	<b>100</b>	<b>\$ 46,083,261</b>	<b>99</b>	<b>\$ 46,111,027</b>	<b>601</b>	<b>\$ 312,805,090</b>	<b>521</b>	<b>\$ 345,553,091</b>

**BOARD OF TRUSTEES**  
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**SR VP ACADEMIC AFFAIRS - OPER**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	25,000	4	59,924	3	139,000
Research	3	473,880	5	400,182	31	7,728,999	34	3,731,849
Instruction	1	36,825	0	0	3	652,775	3	441,120
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 510,705</b>	<b>6</b>	<b>\$ 425,182</b>	<b>38</b>	<b>\$ 8,441,698</b>	<b>40</b>	<b>\$ 4,311,969</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	194,755	1	25,000
Research	6	1,751,848	9	4,147,115	36	13,036,781	33	15,648,509
Instruction	0	0	0	0	2	610,583	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 1,751,848</b>	<b>9</b>	<b>\$ 4,147,115</b>	<b>41</b>	<b>\$ 13,842,119</b>	<b>34</b>	<b>\$ 15,673,509</b>

**VP FOR ADMINISTRATIVE SERVICES**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 10,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>

**VP FOR RESEARCH**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	1	98,045	0	0	3	804,006	8	1,598,891
Instruction	0	0	0	0	1	102,765	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 98,045</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 906,771</b>	<b>8</b>	<b>\$ 1,598,891</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	0	0	0	0	2	599,033	2	120,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,148,036</b>	<b>2</b>	<b>\$ 120,000</b>

**BOARD OF TRUSTEES**  
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**VP FOR STUDENT AFFAIRS**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	3	387,163
Instruction	0	0	0	0	5	712,752	2	359,442
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>5 \$</b>	<b>712,752</b>	<b>5 \$</b>	<b>746,605</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>1,099,176</b>	<b>1 \$</b>	<b>16,200</b>

**VP INSTITUTIONAL ADVANCEMENT**

	November 2018		November 2017		FISCAL YEAR TO DATE (7/18-11/18)		FISCAL YEAR TO DATE (7/17-11/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	2	52,800	0	0	2	52,800
Research	0	0	0	0	1	59,909	2	44,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>52,800</b>	<b>1 \$</b>	<b>59,909</b>	<b>4 \$</b>	<b>96,800</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	52,800	2	23,750	2	56,020
Research	0	0	0	0	1	59,909	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>52,800</b>	<b>3 \$</b>	<b>83,659</b>	<b>2 \$</b>	<b>56,020</b>

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<b>Grand Total Awards</b>	182	29,325,977	205	44,464,104	1341	289,519,316	1355	266,446,791
<b>Grand Total Proposals</b>	237	119,830,870	249	155,806,078	1347	773,110,667	1260	809,938,235