


BOARD OF TRUSTEES
November 2017
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	53	4,153,807	27	1,738,589	194	34,493,976	226	22,784,370
Instruction	9	933,013	12	1,452,896	105	14,934,825	123	17,386,840
Clinical	18	4,234,249	21	2,531,557	133	22,871,603	124	17,646,410
Research	125	35,143,034	118	23,647,646	923	194,146,388	775	161,275,326
ALL AWARD TOTALS	205	\$ 44,464,104	178	\$ 29,370,689	1355	\$ 266,446,791	1248	\$ 219,092,945

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	11	5,507,177	12	1,517,443	49	11,991,788	91	13,019,742
Instruction	8	231,468	5	2,384,688	28	17,873,176	33	4,530,938
Clinical	24	1,833,730	15	1,256,663	121	10,477,766	92	11,802,035
Research	206	148,233,703	220	176,270,824	1059	768,700,217	1042	626,806,633
ALL PROPOSAL TOTALS	249	\$ 155,806,078	252	\$ 181,429,618	1257	\$ 809,042,947	1258	\$ 656,159,348

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: December 21, 2017
 SUBJECT: Sponsored Projects Activity Summary – November 2017



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Jeffrey R. Botkin
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 David Browdy
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 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Lee Siegel
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
November 2017
Section II of IV -- AWARDS BY SPONSOR

	November 2017				November 2016				FISCAL YEAR TO DATE (7/17-11/17)				FISCAL YEAR TO DATE (7/16-11/16)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	82	\$30,903,250	\$	0	50	\$17,177,886	\$	116,092	619	\$179,025,481	\$	680,642	526	\$152,247,919	\$	351,286		
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	292,451	0	0	0
US DEPARTMENT OF VETERANS A	37	2,258,788	0	0	13	673,948	116,092	0	108	5,550,427	296,433	0	98	3,535,088	283,462	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	25,000	0	0	1	360,000	0	0	15	2,070,038	0	0	15	2,072,875	6,500	0	0	0
NATIONAL SCIENCE FOUNDATION	3	6,118,174	0	0	7	2,279,720	0	0	71	24,962,489	0	0	98	25,679,765	0	0	0	0
US DEPARTMENT OF DEFENSE	8	13,410,682	0	0	8	4,483,738	0	0	26	17,123,933	0	0	26	15,020,957	0	0	0	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	8	1,898,529	0	0	9	2,704,007	0	0	0	0
US DEPARTMENT OF ENERGY	3	606,740	0	0	2	1,485,959	0	0	29	3,376,281	384,209	0	24	6,118,603	61,324	0	0	0
US DEPARTMENT OF HEALTH & H	26	6,932,149	0	0	17	7,089,644	0	0	333	116,021,271	0	0	231	89,050,482	0	0	0	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	2	1,875,000	0	0	3	1,730,000	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	3	101,335	0	0	1	20,000	0	0	0	0
US DEPARTMENT OF COMMERCE	1	603,050	0	0	1	790,117	0	0	4	1,638,965	0	0	3	2,856,817	0	0	0	0
US DEPARTMENT OF THE INTERI	1	277,068	0	0	1	9,760	0	0	9	590,084	0	0	8	459,864	0	0	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	2	56,000	0	0	0	0
OTHER FEDERAL AGENCIES	2	671,599	0	0	0	0	0	0	11	3,817,130	0	0	5	2,650,010	0	0	0	0

BOARD OF TRUSTEES
November 2017
Section II of IV -- AWARDS BY SPONSOR

	November 2017			November 2016			FISCAL YEAR TO DATE (7/17-11/17)			FISCAL YEAR TO DATE (7/16-11/16)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
		Period			Period			Period			Period	
State Government	9	\$ 811,000	\$ 93,576	11	\$ 78,673	\$ 147,600	66	\$19,625,064	\$ 535,220	67	\$ 2,881,793	\$1,522,223
Local Government	1	\$ 14,715	\$ 0	3	\$ 117,446	\$ 0	6	\$ 154,725	\$ 0	12	\$ 337,393	\$ 20,500
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0
Association and Foundation	22	\$2,212,876	\$ 172,695	20	\$1,691,897	\$ 924,655	167	\$15,544,305	\$ 983,982	149	\$15,068,413	\$2,028,508
For-Profit	2	0	30,195	2	65,761	8,973	10	859,149	110,465	5	175,136	77,513
Non-Profit	20	2,212,876	142,500	18	1,626,136	915,682	157	14,685,156	873,517	144	14,893,277	1,950,995
Hospitals	4	\$ 0	\$ 210,259	8	\$ 0	\$ 777,741	28	\$ 560,030	\$1,339,100	29	\$ 110,880	\$2,058,362
For-Profit	1	0	36,075	2	0	213,049	9	219,941	660,716	10	36,630	716,295
Non-Profit	3	0	174,184	6	0	564,692	19	340,089	678,384	19	74,250	1,342,067
Industry	44	\$6,021,336	\$ 545,008	50	\$3,691,286	\$ 550,338	228	\$26,517,395	\$2,483,160	269	\$23,205,661	\$2,666,468
For-Profit	44	6,021,336	545,008	50	3,691,286	550,338	226	26,505,515	2,362,103	269	23,205,661	2,666,468
Non-Profit	0	0	0	0	0	0	2	11,880	121,057	0	0	0
Institutions	10	\$ 561,902	\$ 528,893	6	\$ 230,000	\$ 783,748	63	\$ 3,271,380	\$1,538,452	50	\$ 2,186,650	\$2,597,013
For-Profit	0	0	0	1	0	399,076	3	609,934	0	2	106,410	399,076
Non-Profit	10	561,902	528,893	5	230,000	384,672	60	2,661,446	1,538,452	48	2,080,240	2,197,937
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	1	8,500	0
Universities	33	\$ 894,210	\$1,494,383	30	\$ 630,996	\$2,457,330	177	\$ 2,567,933	\$11,517,929	143	\$ 2,593,150	\$9,098,944
For-Profit	0	0	0	0	0	0	2	60,601	73,321	2	73,620	42,897
Non-Profit	33	894,210	1,494,383	30	630,996	2,457,330	175	2,507,332	11,444,608	141	2,519,530	9,056,047

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Section II of IV -- AWARDS BY SPONSOR

NO.	November 2017			November 2016			FISCAL YEAR TO DATE (7/17-11/17)			FISCAL YEAR TO DATE (7/16-11/16)		
	Current Period	Federal Flow Through	Federal Flow	Current Period	Federal Flow Through	Federal Flow	Current Period	Federal Flow Through	Federal Flow	Current Period	Federal Flow Through	Federal Flow
205	\$ 41,419,289	\$ 3,044,814	178	\$ 23,613,185	\$ 5,757,504	1355	\$247,368,307	\$ 19,078,484	1248	\$198,749,642	\$ 20,343,302	
GRAND TOTALS												

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	12,100	0	0	5	279,033	8	282,681
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	11,880	1	20,500
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	3	118,255
Totals	1	\$ 12,100	0	\$ 0	6	\$ 290,913	12	\$ 421,436
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	108,505	2	141,942
EDUCATIONAL PSYCHOLOGY	2	134,715	0	0	9	1,156,841	5	639,649
SPECIAL EDUCATION	1	-1,324	1	22,157	10	1,014,937	6	468,060
U OF U READING CLINIC	0	0	1	128,285	1	147,677	3	277,952
UTAH EDUCATION POLICY CENT	1	142,500	0	0	1	142,500	1	85,000
Totals	4	\$ 275,891	2	\$ 150,442	23	\$ 2,570,460	17	\$ 1,612,603
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	45,822	1	11,499	15	1,543,233	5	536,036
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	433,563
CHEMICAL ENGINEERING	0	0	4	103,893	8	1,218,759	10	445,082
CIVIL AND ENVIRONMENTAL EN	3	50,982	2	118,511	19	3,655,780	19	3,422,941
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	2,000	1	1,000
ELECT & COMPUTER ENGINEERI	5	371,714	5	1,073,559	34	3,722,081	32	5,131,762
ENERGY & GEOSCIENCE INSTIT	3	164,980	0	0	19	1,058,710	13	678,215
ENTERTAINMENT ARTS ENGINEE	3	277,971	6	405,883	4	339,473	10	724,793
MATERIAL SCIENCE AND ENGIN	3	127,234	2	167,508	10	955,125	6	520,719
MECHANICAL ENGINEERING	4	884,805	7	1,910,946	25	3,815,928	36	7,869,247
PLASTIC SURG RESEARCH GRAN	1	40,947	1	39,182	1	40,947	1	39,182
PLASTIC SURGERY DIVISION	0	0	0	0	1	64,361	1	75,350
SCHOOL OF COMPUTING	2	5,997,829	0	0	15	9,101,330	28	6,833,238
Totals	26	\$7,962,284	28	\$3,830,980	152	\$25,517,727	163	\$26,711,128
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	190,000	1	170,000
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	1	45,000	0	0	1	45,000	1	35,000
Totals	1	\$ 45,000	0	\$ 0	4	\$ 245,000	3	\$ 206,600
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	18,963	2	50,628
HEALTH PROMOTION AND EDUCA	0	0	1	65,761	0	0	2	258,611
KINESIOLOGY PROGRAM	0	0	1	40,000	0	0	2	49,500
NUTRITION & INTEGRATIVE PH	0	0	0	0	5	329,441	2	401,075
OCCUPATIONAL/RECREATIONAL	0	0	0	0	2	140,938	0	0
PARKS RECREATION AND TOURI	0	0	1	128,500	1	14,999	3	205,782
PHYSICALTHER/ATHLETICTRAIN	4	783,890	1	23,000	14	2,004,994	4	706,069
Totals	4	\$ 783,890	4	\$ 257,261	23	\$ 2,509,335	15	\$ 1,671,665

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	669,544
AMERICAN WEST CENTER	0	0	0	0	1	80,489	1	29,821
ASIAN STUDIES PROGRAM	0	0	0	0	3	396,240	4	1,099,845
COMMUNICATION	0	0	0	0	0	0	1	6,000
HISTORY	0	0	0	0	2	199,985	0	0
HUMANITIES CENTER	0	0	0	0	1	6,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	1	225,000
LINGUISTICS	0	0	0	0	1	157,434	0	0
PHILOSOPHY	0	0	0	0	2	197,560	0	0
Totals	0	\$ 0	0	\$ 0	11	\$ 1,262,708	10	\$ 2,030,210
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	29,269	1	45,000
Totals	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	302,068	5	127,760	20	3,600,211	17	1,889,454
COLL OF MINES & EARTH SCIE	1	399,201	0	0	2	479,201	0	0
GEOLOGY & GEOPHYSICS	0	0	1	10,430	14	858,946	12	3,020,829
METALLURGICAL ENGINEERING	1	155,264	2	259,454	6	857,363	8	1,880,656
MINING ENGINEERING	0	0	0	0	0	0	1	248,490
SEISMOGRAPH STATIONS	0	0	0	0	2	-182,191	1	10,000
Totals	4	\$ 856,533	8	\$ 397,644	44	\$ 5,613,530	39	\$ 7,049,429
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	343,080
CON FACULTY	0	0	4	229,093	6	416,186	7	1,239,122
CON NURSING	0	0	0	0	10	728,385	6	1,525,163
Totals	0	\$ 0	4	\$ 229,093	16	\$ 1,144,571	15	\$ 3,107,365
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	173,182	1	3,722,750	2	3,846,402
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	9,499
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
MEDICINAL CHEMISTRY	0	0	0	0	5	1,744,119	7	2,218,074
PHARMACEUTICAL CHEMISTRY	0	0	0	0	1	378,750	1	223,500
PHARMACOLOGY AND TOXICOLOG	2	106,209	0	0	11	1,375,712	8	1,772,220
PHARMACOTHERAPY	0	0	1	277,343	2	25,000	3	317,303
PHARMACOTHERAPY OUTCOME RE	1	176,812	2	272,869	6	515,676	5	671,168
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,568	4	172,563
Totals	3	\$ 283,021	4	\$ 723,394	28	\$ 7,923,575	32	\$ 9,466,979

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	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	9,958,327	6	1,004,627	21	14,346,345	27	4,907,887
CENTER FOR SCIENCE & MATH	0	0	0	0	3	293,070	3	338,795
CHEMISTRY	7	1,161,801	6	852,469	37	8,115,744	26	4,600,640
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	687,091
MATHEMATICS	0	0	1	-2,347	15	1,797,605	18	1,255,546
PHYSICS AND ASTRONOMY	1	160,000	0	0	19	3,432,409	12	3,527,167
Totals	10	\$11,280,128	13	\$1,854,749	95	\$27,985,173	88	\$15,317,127
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	1,492,600	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	-36,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	193,100	1	113,593
GEOGRAPHY DEPARTMENT	0	0	0	0	10	706,338	10	509,231
POLITICAL SCIENCE DEPARTME	1	199,980	1	199,980	3	363,649	2	224,980
PSYCHOLOGY DEPARTMENT	2	790,913	1	6,434	11	1,763,265	11	1,823,678
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,656	3	95,300
Totals	3	\$ 990,893	2	\$ 206,414	29	\$ 4,504,608	31	\$ 3,421,976
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	5	14,971,865	5	672,239
CSW TRANSLATIONAL RESEARCH	0	0	1	445,305	3	1,281,590	5	4,904,277
UTAH CRIMINAL JUSTICE CENT	0	0	2	11,310	3	184,234	4	53,360
Totals	0	\$ 0	3	\$ 456,615	11	\$16,437,689	14	\$ 5,629,876
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	-9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	54,006	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 54,006	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	3,403	0	0	1	3,403
Totals	0	\$ 0	1	\$ 3,403	0	\$ 0	1	\$ 3,403

BOARD OF TRUSTEES

November 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	0	0	0	0	12	1,557,880	12	1,662,420
ECCLES HEALTH SCIENCE LIBR	0	0	1	35,000	0	0	1	35,000
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	717,648	1	33,175
HUNTSMAN CANCER INSTITUTE	14	4,715,097	17	4,718,109	99	24,919,236	116	24,076,592
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	0	0	1	278,908	11	7,594,611	8	4,791,684
SCHOOL OF DENTISTRY	0	0	0	0	3	1,244,482	0	0
SOD - RESEARCH	0	0	0	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	14	\$4,715,097	19	\$5,032,017	138	\$38,917,362	143	\$32,761,479
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	132,158	5	273,596	21	1,188,518	19	2,681,171
INST. CLEAN&SECURE ENERGY	2	354,799	4	2,212,283	5	737,909	10	2,922,813
Totals	5	\$ 486,957	9	\$2,485,879	26	\$ 1,926,427	29	\$ 5,603,983
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	1	170,531	2	192,848
Totals	0	\$ 0	0	\$ 0	1	\$ 170,531	2	\$ 192,848
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	125,000	0	0	2	159,964	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	2	312,552
THE POLICY INSTITUTE	0	0	0	0	4	131,414	4	90,304
Totals	1	\$ 125,000	0	\$ 0	6	\$ 291,378	6	\$ 402,856
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	1	10,000	1	339,750	3	759,960	5	1,149,685
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	1	\$ 10,000	1	\$ 339,750	4	\$ 809,960	6	\$ 1,156,187
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	4	1,758,219	3	85,340
AMBATI RESEARCH	0	0	0	0	2	70,786	0	0
ANESTHESIOLOGY - RESEARCH	1	296,176	1	360,000	3	1,063,001	4	1,124,498
ANGELUCCI RESEARCH	0	0	0	0	1	43,528	2	249,999
ARRHYTHMIA RESEARCH CENTER	1	120,319	0	0	5	760,252	4	1,243,819
BAEHR RESEARCH	0	0	1	372,500	3	410,761	1	372,500
BERNSTEIN RESEARCH	0	0	0	0	1	65,000	0	0
BIOCHEMISTRY RESEARCH	1	19,901	1	100,000	22	8,366,158	17	7,721,070
BIOMED INFORMATICS CORE CC	0	0	0	0	0	0	1	75,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS RES	7	826,308	6	362,133	17	3,697,253	22	1,349,530
CARD ADLT RSCH ACTVTY & CN	0	0	2	119,475	0	0	5	636,032
CARDIO ADULT RESEARCH GRAN	0	0	0	0	2	65,500	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	0	0	1	72,645	2	339,733
CCTS - CLINICAL TRIALS SUP	0	0	1	267,504	1	456,097	2	346,827
CLINICAL PATHOLOGY	0	0	0	0	0	0	1	16,018
CLINICAL TRIALS OFFICE	3	643,693	4	625,553	15	3,941,659	11	1,193,700
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	113,591	1	302,000
CTR FOR INTRAOCULAR LENS S	2	63,711	0	0	11	415,535	7	55,430
DEANGELIS RESEARCH	0	0	0	0	1	50,000	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	2	66,530
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	163,500
DEPT OF PED RESEARCH PILOT	1	1,000	0	0	1	1,000	2	76,000
DERM RESEARCH	3	115,678	1	89,588	5	203,885	6	839,483
DERMATOLOGY	0	0	0	0	6	737,015	1	50,000
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	309,000	1	316,314
DFPM-DIV OF OCCUP&ENVIRON	1	253,000	1	268,642	5	2,705,871	5	2,428,272
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	7	2,221,850	6	400,660
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	23,492	1	11,495
DIAGNOSTIC NEUROIMAGING	0	0	0	0	3	2,579,766	5	97,296
DIV OF CARDIOVASCULAR MEDI	1	633,591	4	1,033,487	9	1,547,194	14	2,302,203
DIVISION OF EPIDEMIOLOGY	17	1,442,344	3	233,314	55	7,805,112	45	2,886,258
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	1	-3,156
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	121,948	1	20,000
ENT RESEARCH GRANTS	1	39,421	0	0	4	161,956	0	0
ENT RSCH ACTIVITY & CNTRCT	0	0	1	58,324	5	285,385	5	188,174
FAMILY MEDICINE ADMINISTRA	1	-1,510	0	0	3	128,617	1	40,714
GASTROENTEROLOGY	0	0	0	0	5	916,416	7	513,400
GEN SURG RSCH ACTIVITY & CN	0	0	1	118,999	1	7,435	6	305,101
GEN SURGERY RESEARCH GRANT	1	100,697	0	0	3	256,299	0	0
GENERAL INTERNAL MEDICINE	0	0	0	0	1	142,083	1	61,058
GENERAL PEDIATRICS	0	0	1	55,289	5	303,552	5	299,048
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY ENDOWMENTS	0	0	0	0	0	0	1	39,825
GENETIC EPIDEMIOLOGY	1	212,653	1	-149	2	214,653	5	336,839
GENETIC SCIENCE LEARNING C	0	0	0	0	2	272,460	0	0
GERIATRICS	9	411,253	0	0	26	1,252,989	21	1,476,038
HARTNETT RESEARCH	0	0	0	0	4	434,675	2	405,415
HEMATOLOGY	2	208,196	0	0	10	1,987,607	5	1,157,815
HUMAN GENETICS	0	0	0	0	3	1,921,368	3	994,916
HUMAN GENETICS - C. CHOW	0	0	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	1	133,637
HUMAN GENETICS-C. MURTAUGH	1	16,762	0	0	2	17,230	0	0
HUMAN GENETICS-C. THUMMEL	1	378,958	0	0	2	440,824	2	411,388
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	0	0	0	0	1	61,194	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	676,282	0	0

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HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	331,525	1	298,000
HUMAN GENETICS-LYNN JORDE	1	301,494	0	0	3	763,647	1	406,897
HUMAN GENETICS-M. CAPECCHI	0	0	1	468,711	1	468,711	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	189,057	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	117,526	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	316,625	4	412,259
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	14,574	0	0
HUMAN GENETICS-ROBERT WEIS	1	200,000	1	226,625	3	589,375	1	226,625
HUMAN GENETICS-S. MANSOUR	1	284,962	0	0	2	601,587	0	0
INFECTIOUS DISEASE	1	237,000	2	158,054	9	1,751,327	6	1,758,048
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,000	2	1,275,072
JONES RESEARCH	0	0	0	0	1	10,806	0	0
KORENBERG RESEARCH	0	0	0	0	1	636,124	0	0
KRIZAJ RESEARCH	0	0	0	0	1	37,250	0	0
LUNG HEALTH STUDY	0	0	0	0	3	135,653	5	664,491
MICROBIOLOGY & IMMUNOLOGY	1	366,454	1	150,000	27	5,246,415	14	2,850,241
MOLECULAR MEDICINE PROGRAM	2	58,675	3	370,451	29	8,223,089	15	4,450,700
NEPHROLOGY	6	331,213	3	46,419	24	4,089,862	27	4,269,014
NEUROBIOLOGY & ANATOMY LAB	2	258,275	0	0	15	1,629,237	11	1,387,094
NEUROLOGY	5	731,352	1	83,418	20	2,996,228	11	1,326,294
NEUROMUSCULAR RESEARCH	2	431,008	1	108,894	9	3,014,474	4	1,327,379
NEUROSURGERY	1	15,000	0	0	2	22,878	6	388,143
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	1	341,582	4	1,796,865	5	2,689,606
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	324,075	0	0
OB/GYN FAMILY PLANNING	0	0	0	0	4	541,440	1	70,984
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	190,938	3	25,125
OB/GYN MATERNAL-FETAL MED	2	36,439	4	35,598	12	1,491,395	13	921,924
OB/GYN REPRO ENDOCRINOLOGY	1	61,121	1	38,455	1	61,121	2	99,576
OB/GYN RESEARCH	0	0	0	0	3	842,847	2	718,199
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	16,752	1	50,000
OPHTHALMOLOGY-CLINICAL STU	2	180,175	2	11,671	7	362,577	5	776,699
OPHTHALMOLOGY-RESEARCH	1	22,924	4	191,826	9	2,257,300	19	1,898,921
ORTHOPAEDIC SURGERY OPERAT	4	2,265,604	4	973,733	14	2,488,421	14	2,144,053
OTOLARYNGOLOGY DIVISION	0	0	0	0	2	176,346	0	0
PED PHYS MEDICINE AND REHA	1	280,307	0	0	1	280,307	0	0
PEDIATRIC CARDIOLOGY	0	0	1	399,076	7	219,611	3	413,276
PEDIATRIC CRITICAL CARE	7	568,295	0	0	20	3,222,277	16	6,591,535
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	5	172,011	4	191,717
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	201,014
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	4	96,820	1	8,493
PEDIATRIC GENETICS	2	45,144	2	8,000	18	1,161,570	13	1,186,047
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	9	513,586	1	30,119
PEDIATRIC INFECTIOUS DISEA	4	426,874	0	0	5	506,956	1	160,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	22,985	2	67,712
PEDIATRIC NEONATOLOGY	0	0	1	20,800	4	255,188	3	29,503
PEDIATRIC NEUROLOGY	0	0	0	0	2	67,336	2	381,892
PEDIATRIC PULMONOLOGY	0	0	1	20,246	4	271,422	3	214,184
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	106,005	0	0
PEDIATRIC RHEUMATOLOGY	1	207,704	0	0	3	191,713	3	179,325
PEDIATRIC S & H FAMILIES	0	0	1	25,000	1	600,000	2	625,000

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PEDIATRICS WOMAN & CHILD I	0	0	0	0	5	7,511,735	7	8,023,330
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	38,101	2	116,248
PEDS SURG RSCH ACTVTY & CN	0	0	1	4,150	0	0	1	4,150
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	40,219	1	40,219
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	165,532
PHS-HEALTH SYS INNO & RSRC	2	15,130	0	0	7	530,431	5	759,850
PHYSICAL MED & REHAB - OPE	2	46,822	0	0	4	115,554	2	73,575
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	54,958	2	219,445
POPULATION HEALTH SCIENCES	1	36,075	0	0	2	51,486	4	305,458
PSYCHIATRY - ADMINISTRATIO	1	114,617	0	0	1	114,617	0	0
PSYCHIATRY - RESEARCH	1	94,900	0	0	12	2,396,091	10	1,969,792
PULMONARY	5	92,717	2	293,110	16	1,164,299	15	957,746
RADIOLOGY RESEARCH	0	0	0	0	15	2,284,148	16	1,459,377
RHEUMATOLOGY	0	0	1	39,201	7	546,975	6	606,807
SURGERY ADMINISTRATION	0	0	0	0	3	90,506	0	0
TIAN RESEARCH	0	0	0	0	1	12,546	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	3	2,475,719	1	1,389	9	5,480,282	3	539,737
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	2	596,381
URO ADULT RESEARCH GRANTS	0	0	0	0	1	45,878	0	0
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	2	257,657	0	0
URO ANDROLOGY RESEARCH GRA	1	164,046	0	0	3	225,062	0	0
UROLOGY PED RESEARCH GRANT	0	0	1	8,973	0	0	2	158,973
UTAH CANCER REGISTRY	1	27,131	0	0	4	411,107	5	519,383
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	0	0	3	498,264
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	1	71,544
Totals	120	\$16,159,328	70	\$8,090,041	677	\$121,465,613	566	\$90,475,188
SR VP ACADEMIC AFFAIRS - OPER								
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
NANO INSTITUTE	1	151,500	0	0	6	478,915	2	236,973
NATURAL HISTORY MUSEUM OF	0	0	0	0	5	194,304	5	142,411
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	1	25,000	0	0	1	25,000	1	27,375
SCIENT COMP & IMAG INSTIT-	4	248,682	9	4,936,246	26	3,325,472	25	6,926,108
Totals	6	\$ 425,182	9	\$4,936,246	40	\$ 4,311,969	34	\$ 7,398,620
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

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VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	0	0	1	12,694	4	1,354,413
BRAIN INSTITUTE	0	0	0	0	0	0	1	580,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	1	376,760	1	503,744	2	883,417
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	3	475,904	1	6,960
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	1	\$ 376,760	9	\$ 1,611,585	10	\$ 2,926,836
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	359,276	2	336,226
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 746,605	4	\$ 1,100,569
VP INSTITUTIONAL ADVANCEMENT								
KUER	2	52,800	0	0	2	52,800	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	44,000	3	323,304
Totals	2	\$ 52,800	0	\$ 0	4	\$ 96,800	3	\$ 323,304
Grand Totals	205	\$44,464,104	178	\$29,370,689	1355	\$266,446,791	1248	\$219,092,945

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COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	0	0	2	81,030
Research	1	12,100	0	0	6	290,913	9	322,146
Instruction	0	0	0	0	0	0	1	18,260
ALLAWARD TOTALS	1	\$ 12,100	0	\$ 0	6	\$ 290,913	12	\$ 421,436
PROPOSALS								
Other-Public Service	1	25,000	0	0	1	25,000	2	75,655
Research	1	30,000	0	0	5	104,582	7	485,258
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	2	\$ 55,000	0	\$ 0	6	\$ 129,582	11	\$ 618,965

COLLEGE OF EDUCATION

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
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ALL PROPOSAL TOTALS								
Other-Public Service	2	13,391	0	0	5	130,756	3	168,842
Research	1	142,500	2	150,442	7	1,053,772	5	505,454
Instruction	1	120,000	0	0	11	1,385,932	9	938,307
ALLAWARD TOTALS	4	\$ 275,891	2	\$ 150,442	23	\$ 2,570,460	17	\$ 1,612,603
PROPOSALS								
Other-Public Service	0	0	0	0	4	107,462	3	423,302
Research	3	1,506,439	6	555,943	12	7,510,156	11	4,808,251
Instruction	0	0	1	14,500	3	277,648	2	70,154
ALL PROPOSAL TOTALS	3	\$ 1,506,439	7	\$ 570,443	19	\$ 7,895,266	16	\$ 5,301,707

COLLEGE OF ENGINEERING

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ALL PROPOSAL TOTALS								
Other-Public Service	2	643,997	1	39,182	9	2,962,637	14	4,388,220
Research	24	7,318,287	25	3,736,857	141	22,503,222	140	21,957,251
Instruction	0	0	2	54,941	2	51,868	9	365,657
ALLAWARD TOTALS	26	\$ 7,962,284	28	\$ 3,830,980	152	\$ 25,517,727	163	\$ 26,711,128
PROPOSALS								
Other-Public Service	0	0	0	0	3	28,190	4	5,686,518
Research	37	18,007,934	27	10,894,847	222	130,959,388	168	70,303,227

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Instruction	0	0	1	15,000	2	514,908	2	20,000
ALL PROPOSAL TOTALS	37	\$ 18,007,934	28	\$ 10,909,847	227	\$ 131,502,486	174	\$ 76,009,745

COLLEGE OF FINE ARTS

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	45,000	0	0	2	55,000	2	36,600
Instruction	0	0	0	0	2	190,000	1	170,000
ALLAWARD TOTALS	1	\$ 45,000	0	\$ 0	4	\$ 245,000	3	\$ 206,600
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	6	409,789
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 219,897	7	\$ 410,789

COLLEGE OF HEALTH

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	168,500	2	121,830	2	168,500
Research	4	783,890	2	88,761	21	2,387,505	11	1,283,033
Instruction	0	0	0	0	0	0	2	220,132
ALLAWARD TOTALS	4	\$ 783,890	4	\$ 257,261	23	\$ 2,509,335	15	\$ 1,671,665
PROPOSALS								
Other-Public Service	0	0	1	399,625	0	0	1	399,625
Research	6	5,729,091	5	4,111,218	25	17,572,934	15	8,560,892
ALL PROPOSAL TOTALS	6	\$ 5,729,091	6	\$ 4,510,843	25	\$ 17,572,934	16	\$ 8,960,517

COLLEGE OF HUMANITIES

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	344,172
Research	0	0	0	0	8	776,708	4	235,666
Instruction	0	0	0	0	3	486,000	4	1,450,372
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 1,262,708	10	\$ 2,030,210
PROPOSALS								
Other-Public Service	1	464,874	0	0	1	464,874	2	0

BOARD OF TRUSTEES
November 2017
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Research	2	0	2	322,712	12	636,360	5	1,091,124
Instruction	1	99,047	1	299,475	1	99,047	2	299,475
ALL PROPOSAL TOTALS	4	\$ 563,921	3	\$ 622,187	14	\$ 1,200,281	9	\$ 1,390,599

COLLEGE OF LAW

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	29,269	1	45,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	529,270	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 529,270	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	20,000	1	12,501	2	30,000
Research	4	856,533	7	377,644	43	5,601,029	35	6,964,429
Instruction	0	0	0	0	0	0	2	55,000
ALLAWARD TOTALS	4	\$ 856,533	8	\$ 397,644	44	\$ 5,613,530	39	\$ 7,049,429
PROPOSALS								
Other-Public Service	0	0	1	20,000	0	0	3	61,339
Research	8	4,630,093	16	6,461,165	31	11,793,780	51	18,669,774
Instruction	0	0	0	0	1	5,000	1	25,000
ALL PROPOSAL TOTALS	8	\$ 4,630,093	17	\$ 6,481,165	32	\$ 11,798,780	55	\$ 18,756,113

COLLEGE OF NURSING

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	3	179,092	7	477,613	5	346,462
Research	0	0	0	0	6	583,250	5	974,836
Instruction	0	0	1	50,001	3	83,708	5	1,786,067
ALLAWARD TOTALS	0	\$ 0	4	\$ 229,093	16	\$ 1,144,571	15	\$ 3,107,365
PROPOSALS								
Clinical	0	0	0	0	0	0	1	63,000
Research	4	4,693,319	3	3,998,695	13	10,721,908	8	7,472,171

BOARD OF TRUSTEES
November 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	1	30,000	1	50,000
ALL PROPOSAL TOTALS	4	\$ 4,693,319	3	\$ 3,998,695	14	\$ 10,751,908	10	\$ 7,585,171

COLLEGE OF PHARMACY

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	249,392	3	550,212	8	614,240	11	1,140,573
Research	1	33,629	1	173,182	17	7,277,071	19	8,311,406
Instruction	0	0	0	0	3	32,264	2	15,000
ALLAWARD TOTALS	3	\$ 283,021	4	\$ 723,394	28	\$ 7,923,575	32	\$ 9,466,979
PROPOSALS								
Other-Public Service	1	20,000	5	816,981	1	20,000	6	847,161
Research	2	633,478	9	9,117,326	26	21,950,651	34	38,668,580
Instruction	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	3	\$ 653,478	14	\$ 9,934,307	27	\$ 21,970,651	41	\$ 39,525,741

COLLEGE OF SCIENCE

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	9,115	0	0	2	219,115	1	338,795
Research	9	11,271,013	12	1,554,774	89	27,627,610	74	14,403,257
Instruction	0	0	1	299,975	4	138,448	13	575,075
ALLAWARD TOTALS	10	\$ 11,280,128	13	\$ 1,854,749	95	\$ 27,985,173	88	\$ 15,317,127
PROPOSALS								
Other-Public Service	0	0	0	0	2	1,020,500	2	1,020,309
Research	23	9,376,050	35	21,667,085	91	69,318,628	121	69,936,543
Instruction	0	0	0	0	1	378	8	996,982
ALL PROPOSAL TOTALS	23	\$ 9,376,050	35	\$ 21,667,085	94	\$ 70,339,506	131	\$ 71,953,834

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	5	216,590	3	150,225
Research	3	990,893	2	206,414	22	4,095,117	25	3,054,334
Instruction	0	0	0	0	2	192,901	3	217,417
ALLAWARD TOTALS	3	\$ 990,893	2	\$ 206,414	29	\$ 4,504,608	31	\$ 3,421,976

BOARD OF TRUSTEES
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PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	75,230
Research	11	7,669,615	5	4,338,770	47	20,997,870	35	22,104,706
Instruction	0	0	0	0	0	0	3	73,183
ALL PROPOSAL TOTALS	11	\$ 7,669,615	5	\$ 4,338,770	48	\$ 21,017,870	39	\$ 22,253,119

COLLEGE OF SOCIAL WORK

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	13,499,161	5	672,239
Research	0	0	3	456,615	6	2,638,528	9	4,957,637
Instruction	0	0	0	0	1	300,000	0	0
ALLAWARD TOTALS	0	\$ 0	3	\$ 456,615	11	\$ 16,437,689	14	\$ 5,629,876

PROPOSALS								
Other-Public Service	0	0	0	0	1	32,947	1	19,410
Research	2	480,000	1	60,000	7	1,169,952	7	627,936
Instruction	0	0	0	0	1	1,920,000	0	0
ALL PROPOSAL TOTALS	2	\$ 480,000	1	\$ 60,000	9	\$ 3,122,899	8	\$ 647,346

GRADUATE SCHOOL

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

HSC CORE RESEARCH FACILITIES

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALLAWARD TOTALS								
Research	0	0	0	0	1	54,006	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 54,006	0	\$ 0
PROPOSALS								
Research	0	0	0	0	0	0	1	310,172
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 310,172

BOARD OF TRUSTEES
November 2017
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MARRIOTT LIBRARY

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	3,403	0	0	1	3,403
ALLAWARD TOTALS	0	\$ 0	1	\$ 3,403	0	\$ 0	1	\$ 3,403
PROPOSALS								
Other-Public Service	0	0	0	0	2	525,000	2	253,402
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 525,000	2	\$ 253,402

OFFICE OF SR VP HEALTH SCI

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	1	75,938	4	642,196	23	6,248,836	32	7,554,971
Other-Public Service	0	0	1	35,000	7	4,062,648	7	3,449,587
Research	13	4,639,159	13	4,174,461	102	28,076,719	92	19,512,207
Instruction	0	0	1	180,360	5	501,333	10	1,666,684
ALLAWARD TOTALS	14	\$ 4,715,097	19	\$ 5,032,017	137	\$ 38,889,536	141	\$ 32,183,449
PROPOSALS								
Clinical	6	8,230	8	179,143	35	45,756	21	196,888
Other-Public Service	2	1,931,332	0	0	4	1,976,334	1	29,433
Research	18	48,184,514	21	29,585,512	95	136,504,635	114	94,655,336
Instruction	0	0	1	1,946,563	0	0	2	2,000,690
ALL PROPOSAL TOTALS	26	\$ 50,124,076	30	\$ 31,711,218	134	\$ 138,526,725	138	\$ 96,882,347

OFFICE OF THE PRESIDENT

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	5	486,957	9	2,485,879	25	1,916,427	28	5,593,983
Instruction	0	0	0	0	0	0	1	10,000
ALLAWARD TOTALS	5	\$ 486,957	9	\$ 2,485,879	26	\$ 1,926,427	29	\$ 5,603,983
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	60,000
Research	8	1,886,038	4	160,000	26	9,059,769	27	4,901,106
ALL PROPOSAL TOTALS	8	\$ 1,886,038	4	\$ 160,000	26	\$ 9,059,769	28	\$ 4,961,106

BOARD OF TRUSTEES
November 2017
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PRESIDENT

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	170,531	2	192,848
ALLAWARD TOTALS	0 \$	0	0 \$	0	1 \$	170,531	2 \$	192,848
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	1,667	1 \$	172,848

SCHOOL OF BUSINESS

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	125,000	0	0	2	159,964	3	316,451
Research	0	0	0	0	4	131,414	3	86,405
ALLAWARD TOTALS	1 \$	125,000	0 \$	0	6 \$	291,378	6 \$	402,856
PROPOSALS								
Other-Public Service	2	112,142	0	0	4	662,142	3	316,451
Research	1	7,940	1	172,298	6	594,262	4	564,762
ALL PROPOSAL TOTALS	3 \$	120,082	1 \$	172,298	10 \$	1,256,404	7 \$	881,213

SCHOOL OF DENTISTRY

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	0	0	3	559,960	4	616,437
Research	0	0	1	339,750	0	0	1	339,750
Instruction	0	0	0	0	1	250,000	1	200,000
ALLAWARD TOTALS	1 \$	10,000	1 \$	339,750	4 \$	809,960	6 \$	1,156,187
PROPOSALS								
Clinical	0	0	0	0	1	32,000	0	0
Other-Public Service	0	0	0	0	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	198,232	3 \$	857,000

BOARD OF TRUSTEES
November 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	17	4,158,311	17	1,889,361	110	16,622,766	92	10,091,439
Other-Public Service	40	2,980,113	15	743,200	125	10,603,199	147	9,637,648
Research	55	8,207,891	31	4,589,860	380	83,745,665	274	62,596,892
Instruction	8	813,013	7	867,619	63	10,521,808	55	8,727,240
ALLAWARD TOTALS	120	\$ 16,159,328	70	\$ 8,090,041	678	\$ 121,493,439	568	\$ 91,053,218
PROPOSALS								
Clinical	18	1,825,500	7	1,077,520	85	10,400,010	70	11,542,147
Other-Public Service	3	2,901,029	4	276,360	17	6,477,849	45	2,816,604
Research	71	41,252,077	81	81,246,198	404	313,880,704	403	263,567,687
Instruction	7	132,421	0	0	15	14,794,528	8	818,252
ALL PROPOSAL TOTALS	99	\$ 46,111,027	92	\$ 82,600,078	521	\$ 345,553,091	526	\$ 278,744,690

SR VP ACADEMIC AFFAIRS - OPER

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	25,000	0	0	3	139,000	4	298,841
Research	5	400,182	9	4,936,246	34	3,731,849	29	6,948,493
Instruction	0	0	0	0	3	441,120	1	151,286
ALLAWARD TOTALS	6	\$ 425,182	9	\$ 4,936,246	40	\$ 4,311,969	34	\$ 7,398,620
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	1	200,000
Research	9	4,147,115	3	2,569,803	33	15,648,509	24	16,374,136
ALL PROPOSAL TOTALS	9	\$ 4,147,115	3	\$ 2,569,803	34	\$ 15,673,509	25	\$ 16,574,136

VP FOR ADMINISTRATIVE SERVICES

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

BOARD OF TRUSTEES
November 2017
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VP FOR RESEARCH

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	21,993
Research	0	0	1	376,760	9	1,611,585	9	2,904,843
ALLAWARD TOTALS	0 \$	0	1 \$	376,760	9 \$	1,611,585	10 \$	2,926,836
PROPOSALS								
Other-Public Service	0	0	1	4,477	0	0	2	26,470
Research	0	0	1	1,009,252	2	120,000	5	2,956,972
ALL PROPOSAL TOTALS	0 \$	0	2 \$	1,013,729	2 \$	120,000	7 \$	2,983,442

VP FOR STUDENT AFFAIRS

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	387,163	2	336,226
Instruction	0	0	0	0	2	359,442	2	764,343
ALLAWARD TOTALS	0 \$	0	0 \$	0	5 \$	746,605	4 \$	1,100,569
PROPOSALS								
Other-Public Service	0	0	0	0	1	16,200	1	13,900
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	16,200	1 \$	13,900

VP INSTITUTIONAL ADVANCEMENT

	November 2017		November 2016		FISCAL YEAR TO DATE (7/17-11/17)		FISCAL YEAR TO DATE (7/16-11/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	52,800	0	0	2	52,800	0	0
Research	0	0	0	0	2	44,000	3	323,304
ALLAWARD TOTALS	2 \$	52,800	0 \$	0	4 \$	96,800	3 \$	323,304
PROPOSALS								
Other-Public Service	1	52,800	0	0	2	56,020	1	2,296
Instruction	0	0	1	109,150	0	0	1	109,150
ALL PROPOSAL TOTALS	1 \$	52,800	1 \$	109,150	2 \$	56,020	2 \$	111,446

Grand Total Awards	205	44,464,104	178	29,370,689	1355	266,446,791	1248	219,092,945
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November 2017
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Grand Total Proposals	249	155,806,078	252	181,429,618	1257	809,042,947	1258	656,159,348
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