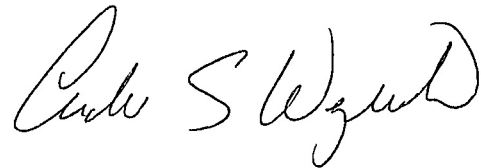


BOARD OF TRUSTEES
May 2020
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	32	4,572,512	25	2,126,314	411	53,426,964	421	37,606,685
Instruction	11	1,643,524	22	2,104,793	145	20,106,166	188	23,107,092
Clinical	21	3,342,726	33	3,090,532	263	57,690,550	304	51,476,778
Research	171	36,994,229	160	36,243,869	1779	418,096,110	1743	395,341,114
ALL AWARD TOTALS	235	\$ 46,552,992	240	\$ 43,565,507	2598	\$ 549,319,790	2656	\$ 507,531,669

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	24	11,567,479	14	1,375,419	193	38,112,866	202	62,898,758
Instruction	7	2,483,516	6	1,630,291	64	26,559,899	63	55,818,182
Clinical	16	517,156	23	1,279,957	291	24,748,123	312	24,062,498
Research	208	130,325,134	177	127,136,143	2373	1,609,572,760	2103	1,432,546,549
ALL PROPOSAL TOTALS	255	\$ 144,893,285	220	\$ 131,421,810	2921	\$1,698,993,648	2680	\$1,575,325,987

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: June 15, 2020
 SUBJECT: Sponsored Projects Activity Summary – May 2020



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Marks Patti Ross
 Cathy Anderson Diane E. Pataki Erin W. Rothwell
 Cynthia Best Jason Perry Andrew S. Weyrich
 Ken Erickson Daniel Reed Mark L. Winter
 Michael Good

BOARD OF TRUSTEES
May 2020
Section II of IV -- AWARDS BY SPONSOR

	May 2020			May 2019			FISCAL YEAR TO DATE (7/19-5/20)			FISCAL YEAR TO DATE (7/18-5/19)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	116	\$32,707,390	\$ 45,000	108	\$29,556,272	\$ 95,138	1184	\$359,252,129	\$ 1,570,190	1175	\$325,610,533	\$ 1,952,325
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	16	947,517	0	7	17,269	0	247	11,268,884	0	260	13,229,275	173,304
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	7	667,409	0	4	311,199	0	37	2,478,025	73,896	27	2,916,762	46,426
NATIONAL SCIENCE FOUNDATION	18	3,070,828	0	16	3,119,819	0	143	36,363,886	0	120	33,322,562	700,001
US DEPARTMENT OF DEFENSE	4	952,082	0	7	2,108,947	0	43	14,247,750	0	61	30,769,084	93,996
US DEPARTMENT OF EDUCATION	0	0	0	1	473,469	0	10	3,219,798	0	14	3,885,226	0
US DEPARTMENT OF ENERGY	2	112,500	45,000	10	3,209,663	95,138	75	53,868,917	1,496,294	72	26,313,971	938,598
US DEPARTMENT OF HEALTH & H	68	26,748,344	0	61	20,309,911	0	593	229,289,810	0	585	204,936,801	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	3,715,000	0	5	1,948,862	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	-4	0	4	208,123	0	7	844,096	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	7	1,123,982	0	2	636,672	0
US DEPARTMENT OF THE INTERI	1	208,710	0	0	0	0	12	1,975,781	0	11	1,407,377	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	6,000	0	11	1,492,174	0	11	5,399,844	0

BOARD OF TRUSTEES
May 2020
Section II of IV -- AWARDS BY SPONSOR

	May 2020			May 2019			FISCAL YEAR TO DATE (7/19-5/20)			FISCAL YEAR TO DATE (7/18-5/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	3	\$ 111,079	\$ 27,572	8	\$ 391,997	\$ 467,075	125	\$12,070,827	\$3,489,655	119	\$ 5,566,736	\$1,859,445
Local Government	1	\$ 5,400	\$ 0	0	\$ 0	\$ 0	11	\$ 421,741	\$ 0	13	\$ 435,632	\$ 0
Other Government Agency	1	\$ 55,974	\$ 0	0	\$ 0	\$ 0	2	\$ 90,974	\$ 0	1	\$ 18,003	\$ 0
Association and Foundation	28	\$4,401,290	\$ 116,534	23	\$ 961,268	\$ 7,000	329	\$43,125,413	\$6,161,746	318	\$38,308,343	\$5,073,840
For-Profit	0	0	0	1	40,163	0	11	1,612,295	140,748	14	935,867	72,208
Non-Profit	28	4,401,290	116,534	22	921,105	7,000	318	41,513,118	6,020,998	304	37,372,476	5,001,631
Hospitals	5	\$ 124,751	\$ 241,810	8	\$ 72,836	\$ 288,104	67	\$ 910,811	\$3,904,434	70	\$ 1,254,097	\$4,997,007
For-Profit	2	42,912	118,956	1	0	33,390	13	183,232	1,302,612	14	265,075	707,519
Non-Profit	3	81,839	122,854	7	72,836	254,714	54	727,579	2,601,822	56	989,022	4,289,488
Industry	38	\$4,254,684	\$ 142,506	52	\$4,690,809	\$1,049,694	407	\$65,164,194	\$4,777,881	486	\$68,636,926	\$5,731,468
For-Profit	38	4,254,684	142,506	52	4,690,809	1,049,694	406	65,164,194	4,845,879	483	68,636,926	5,561,534
Non-Profit	0	0	0	0	0	0	1	0	-67,998	3	0	169,934
Institutions	13	\$1,175,926	\$ 528,192	7	\$ 432,682	\$ 61,012	91	\$11,279,985	\$3,495,835	111	\$16,043,932	\$2,806,356
For-Profit	0	0	0	2	0	61,012	6	270,317	167,727	11	375,889	177,633
Non-Profit	13	1,175,926	528,192	5	432,682	0	85	11,009,669	3,328,108	100	15,668,043	2,628,723
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	1	6,000	0
Universities	30	\$ 340,623	\$2,274,260	34	\$ 352,413	\$5,139,207	382	\$11,169,305	\$22,434,671	362	\$ 5,644,744	\$23,586,282
For-Profit	1	0	88,054	0	0	0	3	131,459	88,054	4	18,319	339,882
Non-Profit	29	340,623	2,186,206	34	352,413	5,139,207	379	11,037,846	22,346,617	358	5,626,425	23,246,400

BOARD OF TRUSTEES
May 2020
Section II of IV -- AWARDS BY SPONSOR

	May 2020			May 2019			FISCAL YEAR TO DATE (7/19-5/20)			FISCAL YEAR TO DATE (7/18-5/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	235	\$ 43,177,117	\$ 3,375,874	240	\$ 36,458,277	\$ 7,107,230	2598	\$503,485,378	\$ 45,834,411	2656	\$461,524,947	\$ 46,006,722

BOARD OF TRUSTEES
May 2020
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	12	488,496	13	330,688
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	29,565	3	34,994
Totals	0	\$ 0	0	\$ 0	13	\$ 518,061	16	\$ 365,682
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	446,895	3	522,018
EDUCATIONAL PSYCHOLOGY	0	0	0	0	7	1,000,348	4	1,170,409
SPECIAL EDUCATION	0	0	1	74,903	9	1,244,230	11	1,226,624
UTAH EDUCATION POLICY CENT	0	0	0	0	2	250,000	5	2,106,487
Totals	0	\$ 0	1	\$ 74,903	21	\$ 2,941,473	24	\$ 5,036,338
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	743,884	4	477,265	29	7,793,229	20	2,834,636
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	3	803,845	2	272,793	19	4,030,258	23	2,511,976
CIVIL AND ENVIRONMENTAL EN	7	275,959	3	690,893	52	3,832,918	39	6,862,607
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	2,000	2	48,597
ELECT & COMPUTER ENGINEERI	3	617,578	5	453,619	49	10,864,820	49	9,275,845
ENERGY & GEOSCIENCE INSTIT	0	0	3	3,110,008	0	0	27	4,264,955
ENTERTAINMENT ARTS ENGINEE	3	164,526	2	154,796	13	624,051	15	732,682
MATERIAL SCIENCE AND ENGIN	0	0	0	0	10	1,575,899	4	658,130
MECHANICAL ENGINEERING	5	681,365	7	745,837	57	6,586,580	53	5,507,083
SCHOOL OF COMPUTING	8	952,413	5	474,519	60	14,153,539	41	12,466,050
Totals	31	\$4,239,570	31	\$6,379,730	293	\$49,841,655	274	\$46,158,161
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	1	195,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	35,000	0	0
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	65,000	1	55,000
Totals	0	\$ 0	0	\$ 0	5	\$ 362,001	2	\$ 250,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	154,987	0	0	4	1,692,387	6	1,930,989
KINESIOLOGY PROGRAM	0	0	1	253,489	6	301,259	5	460,588
NUTRITION & INTEGRATIVE PH	0	0	2	29,996	19	3,610,102	21	3,862,731
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	1	14,374	2	147,279	5	192,866
PHYSICALTHER/ATHLETICTRAIN	2	172,494	3	206,473	18	11,011,737	17	5,054,295
Totals	3	\$ 327,481	7	\$ 504,332	49	\$16,762,765	55	\$11,551,468

BOARD OF TRUSTEES
May 2020
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	374,515
AMERICAN WEST CENTER	0	0	0	0	0	0	1	0
ASIAN STUDIES PROGRAM	1	135,000	0	0	7	1,439,452	4	1,094,645
COMMUNICATION	0	0	0	0	3	77,350	1	249,795
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	0	0	1	6,000	1	40,000	1	6,000
HUMANITIES CENTER	0	0	0	0	1	10,000	1	169,999
LATIN AMERICAN STUDIES PRO	0	0	0	0	3	827,000	3	906,758
PHILOSOPHY	0	0	0	0	0	0	1	121,560
Totals	1	\$ 135,000	1	\$ 6,000	16	\$ 2,398,802	16	\$ 2,928,272
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	3	105,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 105,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	667,903	6	707,387	55	5,347,906	33	4,761,287
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	4	332,723	3	177,879	30	2,743,618	22	3,064,082
METALLURGICAL ENGINEERING	1	112,500	3	63,819	19	2,925,090	22	2,735,480
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	1	2,162,500
MINING ENGINEERING	0	0	0	0	10	1,255,274	5	599,053
SEISMOGRAPH STATIONS	1	41,000	0	0	7	1,610,052	7	1,345,645
Totals	13	\$1,154,126	12	\$ 949,085	122	\$16,256,940	91	\$14,768,048
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	1	30,000
CON NURSING	4	1,421,237	4	1,789,581	28	6,020,462	17	3,994,835
CON-HSCBC DIVISION	0	0	0	0	0	0	9	1,039,443
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
Totals	4	\$1,421,237	4	\$1,789,581	29	\$ 6,050,462	28	\$ 5,481,799
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,030,325	3	6,483,799
CENTER FOR HUMAN TOXICOLOG	0	0	1	4,193	6	350,116	4	350,264
DECIPHER DATA DRIVEN RESRC	1	36,719	0	0	1	36,719	1	363,085
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	500,000	0	0
MEDICINAL CHEMISTRY	0	0	0	0	7	2,012,629	7	2,646,382
PHARMACEUTICAL CHEMISTRY	2	699,044	2	326,343	10	1,619,252	9	2,390,456
PHARMACOLOGY AND TOXICOLOG	3	589,321	1	32,512	20	4,512,121	20	3,474,761
PHARMACOTHERAPY	1	24,975	1	28,769	13	1,371,345	2	40,881
PHARMACOTHERAPY OUTCOME RE	1	15,347	1	513,026	17	3,593,820	7	1,413,822
UTAH POISON CONTROL CENTER	1	12,189	1	12,189	5	212,107	6	409,669
Totals	9	\$1,377,595	7	\$ 917,032	82	\$18,238,434	59	\$17,573,119

BOARD OF TRUSTEES
May 2020
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	5	680,858	7	1,077,282	43	9,684,229	46	9,571,901
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	162,266
CHEMISTRY	3	724,491	9	2,550,803	41	8,458,092	61	13,409,006
COLLEGE OF SCIENCE	0	0	0	0	0	0	1	98,681
COLLEGE OF SCIENCE-DEAN	0	0	1	61,226	0	0	1	61,226
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	80,837	1	127,479
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	33,428	0	0
MATHEMATICS	4	468,178	4	1,806,720	22	3,203,011	18	3,567,197
PHYSICS AND ASTRONOMY	1	296,129	2	288,270	14	3,320,316	14	2,155,495
PHYSICS ASTRO FACULTY FUND	3	100,675	4	579,445	35	6,068,840	25	3,823,864
Totals	16	\$2,270,331	27	\$6,363,746	157	\$30,848,753	169	\$32,977,114
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	58,500	1	6,000	7	508,665	2	747,821
CITY & METROPOLITAN PLANNI	0	0	0	0	1	2,020	0	0
ECONOMIC EVALUATION UNIT	1	55,974	0	0	2	115,776	0	0
ECONOMICS DEPARTMENT	0	0	0	0	2	57,799	2	77,638
FAMILY AND CONSUMER STUDIE	1	241,323	0	0	3	635,220	3	589,944
GEOGRAPHY DEPARTMENT	0	0	1	156,552	19	1,434,556	17	1,634,245
POLITICAL SCIENCE DEPARTME	2	264,879	0	0	5	623,654	1	25,000
PSYCHOLOGY DEPARTMENT	2	555,360	3	666,815	23	4,645,166	31	11,833,229
SOCIOLOGY DEPARTMENT	0	0	0	0	6	1,356,164	5	1,358,009
Totals	7	\$1,176,036	5	\$ 829,367	68	\$ 9,379,020	61	\$16,265,886
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	5	142,311	1	35,470
COLLEGE OF SOCIAL WORK	0	0	0	0	4	1,430,422	1	422,460
CSW SOCIAL RESEARCH INSTIT	0	0	1	10,000	10	1,246,114	13	640,239
CSW TRANSLATIONAL RESEARCH	0	0	0	0	5	1,214,378	6	1,400,424
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	6	191,321	7	683,502
Totals	0	\$ 0	1	\$ 10,000	30	\$ 4,224,546	28	\$ 3,182,095
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	58,543
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	4	84,229
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 84,229

BOARD OF TRUSTEES

May 2020

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	47,024	2	134,387
CVRTI	7	464,000	0	0	32	4,772,218	30	4,604,274
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	4,066,665	1	300,000
HSC ACAD AFF & FACULTY DEV	0	0	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	18	7,231,139	22	5,045,475	209	58,601,735	249	75,614,138
MOLECULAR MEDICINE PROGRAM	0	0	0	0	16	2,336,616	1	140,920
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	6	1,350,315	3	1,461,831
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	7	639,331	2	1,064,504	23	8,067,280	22	8,863,878
SCHOOL OF DENTISTRY	0	0	0	0	0	0	5	292,368
SOD - RESEARCH	0	0	0	0	2	751,659	5	1,615,091
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	2	406,250
Totals	32	\$8,334,470	24	\$6,109,979	295	\$80,431,143	320	\$93,433,137
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	225,000	0	0
ENERGY & GEOSCIENCE INSTIT	1	192,877	2	90,734	28	38,891,080	36	11,439,101
INST. CLEAN&SECURE ENERGY	0	0	0	0	2	182,300	4	404,482
OFFICE OF THE PRESIDENT	0	0	1	100,000	0	0	1	100,000
Totals	1	\$ 192,877	3	\$ 190,734	31	\$39,298,380	41	\$11,943,583
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	60,000	0	0
EXECUTIVE EDUCATION	0	0	0	0	0	0	1	44,000
SCHOOL OF BUSINESS	0	0	0	0	0	0	1	65,000
SORENSEN IMPACT CENTER	1	2,707,562	1	200,000	8	4,875,951	8	1,935,472
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	3	450,000
THE POLICY INSTITUTE	0	0	1	17,094	12	1,014,516	9	543,296
Totals	1	\$2,707,562	2	\$ 217,094	21	\$ 5,950,467	24	\$ 3,199,800
SCHOOL OF DENTISTRY								
SOD - RESEARCH	1	335,250	0	0	3	970,500	1	300,000
Totals	1	\$ 335,250	0	\$ 0	3	\$ 970,500	1	\$ 300,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	6	1,218,404	6	2,606,451
AMBATI RESEARCH	0	0	0	0	2	-424,096	2	716,500
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,067,580	4	1,201,509
ANGELUCCI RESEARCH	0	0	1	435,272	4	977,255	5	1,312,587

BOARD OF TRUSTEES

May 2020

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	2,760,554	6	736,656
BAEHR RESEARCH	1	155,277	0	0	1	155,277	3	810,000
BERNSTEIN RESEARCH	2	571,875	0	0	4	876,875	4	607,500
BIOCHEMISTRY RESEARCH	5	1,327,196	5	1,486,543	44	12,965,885	56	14,208,209
BIOMED INFORMATICS CORE CC	1	15,748	0	0	1	15,748	3	233,785
BIOMEDICAL INFORMATICS RES	1	76,215	3	223,288	22	3,904,998	24	3,724,430
CARD ADLT RSCH ACTVY & CN	0	0	0	0	1	307,460	4	194,329
CARD PED RSCH ACTVY & CNT	0	0	0	0	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	0	0	0	0	5	498,672	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	40,001
CARDIOTHORACIC ADULT	0	0	0	0	1	177,225	0	0
CARDIOVASCULAR GENETICS	0	0	1	545,168	0	0	1	545,168
CLINICAL PATHOLOGY	0	0	0	0	2	396,805	4	642,668
CLINICAL TRIALS OFFICE	2	71,023	4	395,242	35	16,450,071	35	7,777,183
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	5,655,512	6	4,896,771
CTR FOR INTRAOCULAR LENS S	4	93,611	2	61,813	11	522,163	7	206,485
CVRTI	0	0	0	0	1	18,708	0	0
DBMI FACULTY RESEARCH	0	0	0	0	4	332,236	0	0
DEANGELIS RESEARCH	0	0	0	0	0	0	1	88,800
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	6,200	2	671,940
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	425,001	1	250,000
DERM RESEARCH	3	462,377	4	405,115	11	1,602,058	21	3,584,706
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	407,820	3	410,738
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	4	326,129	2	307,264
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	929,918	5	1,213,205
DIAGNOSTIC NEUROIMAGING	0	0	0	0	7	3,336,406	16	4,359,037
DIV OF CARDIOVASCULAR MEDI	3	488,326	1	30,000	23	3,459,240	26	5,214,783
DIVISION OF EPIDEMIOLOGY	15	941,932	5	303,203	178	14,819,672	159	16,315,163
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	1	201,960
EMERGENCY RESEARCH GRANTS	1	25,500	0	0	9	1,337,229	5	468,419
EMRGNCY RSCH ACTIVITY & CN	1	70,164	0	0	2	84,164	1	58,556
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	1	341,146	3	951,298	11	2,865,298	11	1,824,724
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	5	631,999	2	41,022
EPILEPSY	0	0	0	0	2	167,413	1	73,642
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	0	0	0	0	8	85,750	2	136,373
GASTROENTEROLOGY	3	616,378	1	127,289	20	2,696,520	19	1,747,722
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	5	669,768	2	69,296
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	105,714	9	990,154
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	2	76,550
GENERAL NEUROLOGY	0	0	0	0	1	200,676	2	208,981
GENERAL PEDIATRICS	1	10,000	1	50,105	6	2,564,353	6	972,328
GENERAL SURGERY	0	0	0	0	0	0	2	109,472
GENERAL SURGERY DIVISION	0	0	0	0	0	0	1	15,000
GENETIC EPIDEMIOLOGY	1	-390	0	0	2	170,817	6	1,456,577
GENETIC SCIENCE LEARNING C	0	0	0	0	2	1,755,500	3	240,215
GERIATRICS	0	0	3	388,720	31	2,256,741	41	3,869,390
HARTNETT RESEARCH	1	25,473	0	0	5	887,163	4	817,277

BOARD OF TRUSTEES

May 2020

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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HEMATOLOGY	0	0	0	0	13	2,192,699	17	2,170,878
HUMAN GENETICS	1	692,048	1	18,601	3	862,744	5	1,470,178
HUMAN GENETICS - C. CHOW	1	30,000	0	0	4	476,176	1	381,250
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	2	127,962
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	322,351	4	697,946
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	1	314,363	1	314,363	3	498,109	3	376,901
HUMAN GENETICS-G. STANFIEL	0	0	3	302,833	0	0	3	302,833
HUMAN GENETICS-GABOR MARTH	1	645,743	0	0	2	1,378,636	5	1,628,269
HUMAN GENETICS-KRISTEN KWA	1	22,875	0	0	3	92,339	2	670,500
HUMAN GENETICS-LYNN JORDE	1	318,741	0	0	3	828,023	2	327,577
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	465,329	2	477,099
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	1	297,375
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	2	380,857	1	312,625
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	653,314	5	590,231
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	3	388,015	3	633,502
HUMAN GENETICS-S. MANSOUR	0	0	0	0	3	633,251	1	316,625
INFECTIOUS DISEASE	4	598,013	3	535,250	34	6,352,445	35	6,270,744
INTERNAL MEDICINE ADMIN	0	0	0	0	1	87,927	0	0
JONES RESEARCH	0	0	1	89,862	3	801,748	3	1,231,764
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	381,250	2	761,875
MICROBIOLOGY & IMMUNOLOGY	2	344,821	2	137,865	40	10,825,649	36	8,185,457
MOLECULAR MEDICINE PROGRAM	3	1,283,123	5	1,554,732	36	9,028,649	49	10,006,598
NEPHROLOGY	3	305,393	9	1,272,294	49	3,737,754	66	6,599,019
NEUROBIOLOGY & ANATOMY LAB	5	2,116,028	2	507,063	34	9,205,853	31	6,993,729
NEUROIMMUNOLOGY	0	0	0	0	1	134,645	3	201,308
NEUROLOGY	0	0	0	0	8	1,487,292	12	1,850,204
NEUROLOGY TRANSLATIONAL RS	1	482,833	1	512,898	1	482,833	3	914,434
NEUROMUSCULAR	1	152,500	1	642,156	7	810,970	5	1,142,167
NEUROSURGERY	1	50,000	0	0	12	3,965,339	5	385,383
NEUROSURGERY-PCMC	0	0	0	0	1	13,830	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	1	1,015	1	800,000	1	1,015
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	3	516,009	0	0	12	1,444,608	12	7,913,242
OB/GYN MATERNAL-FETAL MED	1	20,000	4	98,541	20	2,831,759	28	820,545
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	46,078	1	11,299
OB/GYN RESEARCH	0	0	0	0	2	828,796	3	844,513
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	2	24,215	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	8	2,794,042	4	742,530
OEH DIVISION-RESEARCH	0	0	1	50,000	2	67,073	3	100,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	2	209,525	0	0
OPHTHALMOLOGY-CLINICAL STU	1	480,841	1	141,131	9	1,146,351	11	1,330,640
OPHTHALMOLOGY-RESEARCH	0	0	0	0	4	1,118,656	7	1,319,880
ORTHOPAEDIC SURGERY OPERAT	4	520,299	5	511,219	27	2,371,416	29	3,050,102
PA DIVISION-RESEARCH	0	0	0	0	1	290,115	2	14,000
PATHOLOGY	0	0	1	75,000	1	38,392	2	165,972
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	10,000	0	0

BOARD OF TRUSTEES

May 2020

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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PEDIATRIC CARDIOLOGY	1	25,000	2	99,896	9	207,253	14	620,762
PEDIATRIC CRITICAL CARE	1	62,761	3	55,422	37	8,321,005	36	5,240,224
PEDIATRIC EMERGENCY MEDICI	0	0	1	15,000	4	186,757	7	198,356
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	10	428,458	8	318,567
PEDIATRIC GENETICS	2	31,073	7	239,213	37	3,559,867	43	5,007,625
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	17	251,960	4	710,672
PEDIATRIC INFECTIOUS DISEA	0	0	2	377,728	7	709,187	7	739,580
PEDIATRIC INPATIENT MEDICI	1	1,170,926	1	21,235	4	1,385,906	6	430,739
PEDIATRIC NEONATOLOGY	2	67,511	0	0	8	457,574	7	549,007
PEDIATRIC NEUROLOGY	1	46,639	0	0	12	885,466	9	979,784
PEDIATRIC PULMONOLOGY	0	0	1	34,558	4	379,820	11	567,008
PEDIATRIC RESEARCH ENTERPR	1	106,005	1	106,005	2	203,205	3	476,283
PEDIATRIC RHEUMATOLOGY	1	11,998	0	0	5	914,596	4	338,929
PEDIATRIC S & H FAMILIES	1	61,567	0	0	2	661,567	3	635,000
PEDIATRCS MEDICAL ETHICS	0	0	0	0	0	0	1	15,396
PEDIATRCS WOMAN & CHILD I	0	0	0	0	6	16,209,093	4	8,238,871
PEDS CLINICAL PHARMACOLOGY	2	251,987	0	0	6	1,515,647	2	146,407
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	67,850	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	4	207,551	2	5,141
PH DIVISION-RESEARCH	0	0	0	0	13	2,867,817	11	2,021,442
PHS-HEALTH SYS INNO & RSRC	1	419,195	1	33,000	17	5,952,082	17	1,313,809
PHYSICAL MED & REHAB - OPE	1	-9,545	0	0	6	848,711	8	2,334,962
PHYSICALTHER/ATHLETICTRAIN	1	228,750	0	0	2	419,375	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	2	51,878
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	42,043	6	160,463
POPULATION HEALTH SCIENCES	0	0	0	0	4	1,489,823	7	1,785,110
PSYCHIATRY	0	0	0	0	2	222,500	1	20,000
PSYCHIATRY - RESEARCH	0	0	1	8,500	37	8,632,721	22	3,414,093
PULMONARY	2	257,260	1	384,135	31	3,167,713	30	3,820,926
PULST/SCOLES RESEARCH	1	743,700	0	0	11	3,463,576	4	883,850
RADIATION ONCOLOGY SOM	0	0	1	15,000	0	0	1	15,000
RADIOBIOLOGY	0	0	0	0	0	0	2	125,001
RADIOLOGY RESEARCH	4	1,559,523	4	1,299,736	30	7,828,456	42	6,507,975
RHEUMATOLOGY	0	0	1	24,992	12	697,323	16	1,821,107
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	409,700	2	640,117
SOM ADMISSIONS	0	0	0	0	0	0	1	5,000
SOM CURRICULUM	0	0	1	15,000	1	15,000	2	25,000
SOM FINANCE	0	0	1	1,000	0	0	1	1,000
STEELE CTR FOR TRANS MEDIC	0	0	0	0	2	486,350	0	0
SURGERY ADMINISTRATION	1	118,956	0	0	1	118,956	1	69,972
SURGERY RESEARCH	0	0	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	2	168,715	0	0	15	2,633,516	3	266,741
TIAN RESEARCH	0	0	0	0	0	0	4	131,579
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	0	0	7	-992,295
URO ADULT RESEARCH GRANTS	0	0	0	0	1	32,500	8	2,322,066
URO ANDROLOGY RESEARCH GRA	0	0	0	0	6	886,833	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	188,889	0	0
UTAH CANCER REGISTRY	1	2,175,386	1	342,577	8	2,298,536	9	2,386,028
VASCULAR NEUROLOGY	2	130,034	0	0	12	1,193,418	5	878,035
VASCULAR RESEARCH GRANTS	0	0	0	0	3	70,902	0	0

BOARD OF TRUSTEES

May 2020

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	2	87,145	1	81,956
VASCULAR SURGERY DIVISION	0	0	0	0	0	0	2	163,096
VINBERG RESEARCH	0	0	0	0	3	415,287	1	244,831
YANG RESEARCH	0	0	0	0	2	428,750	1	381,250
Totals	110	\$21,812,922	106	\$15,240,876	1287	\$246,399,802	1341	\$217,187,271
SR VP ACADEMIC AFFAIRS - OPER								
ENT RESEARCH GRANTS	0	0	0	0	1	215,132	1	260,333
INST. CLEAN&SECURE ENERGY	0	0	1	1,888,998	0	0	2	4,666,998
NANO INSTITUTE	1	45,520	0	0	4	446,838	6	862,207
NATURAL HISTORY MUSEUM OF	1	14,554	0	0	6	693,008	6	288,006
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	217,570
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	4	1,008,460	4	1,211,674	49	13,202,200	55	14,159,247
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	75,898
UNDERGRADUATE DIVERSITY	0	0	0	0	2	150,743	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
Totals	6	\$1,068,534	5	\$3,100,672	63	\$14,742,921	75	\$21,173,914
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
VP FOR RESEARCH								
ENT RESEARCH GRANTS	0	0	0	0	1	603,428	0	0
INST. CLEAN&SECURE ENERGY	0	0	2	73,908	0	0	8	576,631
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	877,081	3	804,006
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	342,305	1	337,965
VP FOR RESEARCH	0	0	1	335,000	0	0	1	335,000
Totals	0	\$ 0	3	\$ 408,908	5	\$ 1,822,814	14	\$ 2,156,367
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	0	0	1	473,469	1	380,033	4	895,002
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
Totals	0	\$ 0	1	\$ 473,469	4	\$ 856,985	6	\$ 1,186,221
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	2	1,000,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	18,872	2	155,620
Totals	0	\$ 0	0	\$ 0	3	\$ 1,018,872	2	\$ 155,620

BOARD OF TRUSTEES

May 2020

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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<i>Grand Totals</i>	235	\$46,552,992	240	\$43,565,507	2598	\$549,319,790	2656	\$507,531,669

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	3	130,002	1	- 30,000
Research	0	0	0	0	10	388,059	14	375,682
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 518,061	16	\$ 365,682
PROPOSALS								
Other-Public Service	1	75,233	0	0	5	237,033	2	410,797
Research	6	399,822	0	0	16	829,873	13	461,533
ALL PROPOSAL TOTALS	7	\$ 475,055	0	\$ 0	21	\$ 1,066,906	15	\$ 872,330

COLLEGE OF EDUCATION

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	- 89,375	1	- 33,519
Research	0	0	0	0	9	1,261,475	12	3,273,796
Instruction	0	0	1	74,903	10	1,769,373	11	1,796,061
ALL AWARD TOTALS	0	\$ 0	1	\$ 74,903	21	\$ 2,941,473	24	\$ 5,036,338
PROPOSALS								
Other-Public Service	0	0	1	137,500	0	0	1	137,500
Research	1	48,897	0	0	20	9,220,787	19	8,643,633
Instruction	3	2,007,422	0	0	12	5,600,337	5	5,729,685
ALL PROPOSAL TOTALS	4	\$ 2,056,319	1	\$ 137,500	32	\$ 14,821,124	25	\$ 14,510,818

COLLEGE OF ENGINEERING

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,926	1	18,539	16	1,408,297	20	- 271,580
Research	30	4,230,644	30	6,361,191	265	47,453,823	243	46,086,707
Instruction	0	0	0	0	12	979,536	11	343,034
ALL AWARD TOTALS	31	\$ 4,239,570	31	\$ 6,379,730	293	\$ 49,841,655	274	\$ 46,158,161
PROPOSALS								
Other-Public Service	1	575,000	1	19,397	12	1,264,983	6	331,323
Research	65	33,616,534	47	20,392,882	549	297,074,784	375	221,172,580
Instruction	0	0	0	0	15	3,170,316	6	30,614,889
ALL PROPOSAL TOTALS	66	\$ 34,191,534	48	\$ 20,412,279	576	\$ 301,510,083	387	\$ 252,118,792

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	115,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	0	0	0	0	1	195,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 362,001	2	\$ 250,000
PROPOSALS								
Other-Public Service	1	50,000	0	0	2	149,935	5	282,871
Research	0	0	0	0	0	0	5	380,706
Instruction	0	0	1	195,000	0	0	1	195,000
ALL PROPOSAL TOTALS	1	\$ 50,000	1	\$ 195,000	2	\$ 149,935	11	\$ 858,577

COLLEGE OF HEALTH

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,000	5	286,419	3	198,492
Research	3	327,481	5	337,982	42	16,290,483	47	10,793,117
Instruction	0	0	1	136,350	2	185,863	5	559,859
ALL AWARD TOTALS	3	\$ 327,481	7	\$ 504,332	49	\$ 16,762,765	55	\$ 11,551,468
PROPOSALS								
Other-Public Service	0	0	1	170,000	3	292,737	2	323,851
Research	3	8,728,996	1	100,665	57	45,687,753	62	39,761,545
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	3	\$ 8,728,996	2	\$ 270,665	60	\$ 45,980,490	65	\$ 41,335,396

COLLEGE OF HUMANITIES

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	135,000	0	0	3	260,000	4	970,500
Research	0	0	1	6,000	7	365,984	6	589,881
Instruction	0	0	0	0	6	1,772,818	6	1,367,891
ALL AWARD TOTALS	1	\$ 135,000	1	\$ 6,000	16	\$ 2,398,802	16	\$ 2,928,272
PROPOSALS								
Other-Public Service	1	108,961	0	0	2	113,961	4	5,651,241
Research	2	105,140	1	6,000	11	1,381,889	8	2,118,135
Instruction	1	317,923	0	0	4	1,017,557	5	1,046,907
ALL PROPOSAL TOTALS	4	\$ 532,024	1	\$ 6,000	17	\$ 2,513,407	17	\$ 8,816,283

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	95,000
Research	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 105,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	0	0
Research	0	0	1	178,158	0	0	3	249,917
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 178,158	1	\$ 0	3	\$ 249,917

COLLEGE OF MINES & EARTH SCIENCES

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	48,000	7	2,073,292	7	1,525,080
Research	13	1,154,126	10	889,126	115	14,183,648	83	13,231,009
Instruction	0	0	1	11,959	0	0	1	11,959
ALL AWARD TOTALS	13	\$ 1,154,126	12	\$ 949,085	122	\$ 16,256,940	91	\$ 14,768,048
PROPOSALS								
Other-Public Service	1	44,421	1	464,392	6	5,386,806	5	658,740
Research	11	6,765,008	7	3,519,156	107	41,529,823	86	48,579,224
Instruction	0	0	1	12,000	1	3,000,001	1	12,000
ALL PROPOSAL TOTALS	12	\$ 6,809,429	9	\$ 3,995,548	114	\$ 49,916,630	92	\$ 49,249,964

COLLEGE OF NURSING

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	198,043	0	0
Other-Public Service	0	0	1	300,000	2	761,200	11	530,644
Research	3	925,514	2	1,394,100	19	3,974,575	13	3,904,001
Instruction	1	495,723	1	95,481	6	1,116,644	4	1,047,154
ALL AWARD TOTALS	4	\$ 1,421,237	4	\$ 1,789,581	29	\$ 6,050,462	28	\$ 5,481,799
PROPOSALS								
Clinical	0	0	1	202,888	0	0	1	202,888
Other-Public Service	0	0	0	0	2	777,376	5	5,082,109
Research	3	2,419,771	4	621,640	28	22,612,854	32	45,251,150
Instruction	0	0	0	0	1	197,703	1	60,000
ALL PROPOSAL TOTALS	3	\$ 2,419,771	5	\$ 824,528	31	\$ 23,587,933	39	\$ 50,596,147

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	2	61,281	2	274,528	5	134,818
Other-Public Service	3	64,255	4	718,501	30	4,528,642	21	2,765,473
Research	6	1,313,340	1	137,250	48	13,436,052	31	14,596,582
Instruction	0	0	0	0	2	-788	2	76,246
ALL AWARD TOTALS	9	\$ 1,377,595	7	\$ 917,032	82	\$ 18,238,434	59	\$ 17,573,119
PROPOSALS								
Clinical	0	0	0	0	1	1,000	1	32,512
Other-Public Service	1	226,000	2	148,689	5	729,050	9	2,169,616
Research	8	7,959,161	8	5,886,479	85	44,741,679	66	57,247,102
ALL PROPOSAL TOTALS	9	\$ 8,185,161	10	\$ 6,035,168	91	\$ 45,471,729	76	\$ 59,449,230

COLLEGE OF SCIENCE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	174,228
Research	16	2,270,331	23	6,262,620	150	30,496,800	154	32,120,643
Instruction	0	0	4	101,126	7	351,953	13	682,243
ALL AWARD TOTALS	16	\$ 2,270,331	27	\$ 6,363,746	157	\$ 30,848,753	169	\$ 32,977,114
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	177,082
Research	7	4,858,446	18	32,323,494	173	119,264,298	158	110,003,325
Instruction	0	0	0	0	5	2,783,053	8	2,215,758
ALL PROPOSAL TOTALS	7	\$ 4,858,446	18	\$ 32,323,494	178	\$ 122,047,351	168	\$ 112,396,165

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	55,974	0	0	11	1,049,091	7	466,880
Research	5	945,952	4	655,313	54	8,131,819	51	15,300,485
Instruction	1	174,110	1	174,054	3	198,110	3	498,521
ALL AWARD TOTALS	7	\$ 1,176,036	5	\$ 829,367	68	\$ 9,379,020	61	\$ 16,265,886
PROPOSALS								
Other-Public Service	1	50,000	0	0	8	562,283	8	1,200,402
Research	5	975,315	8	1,461,679	84	34,094,783	90	39,951,927

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	1	538,305	7	5,349,100
ALL PROPOSAL TOTALS	6	\$ 1,025,315	8	\$ 1,461,679	93	\$ 35,195,371	105	\$ 46,501,429

COLLEGE OF SOCIAL WORK

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	12	2,489,251	12	1,281,088
Research	0	0	0	0	17	1,435,294	14	1,593,007
Instruction	0	0	0	0	1	300,000	2	308,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	30	\$ 4,224,546	28	\$ 3,182,095
PROPOSALS								
Other-Public Service	0	0	0	0	11	3,021,282	7	7,780,589
Research	1	25,000	1	179,010	11	5,900,024	22	6,225,788
Instruction	0	0	0	0	0	0	1	8,000
ALL PROPOSAL TOTALS	1	\$ 25,000	1	\$ 179,010	22	\$ 8,921,306	30	\$ 14,014,377

HSC CORE RESEARCH FACILITIES

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	58,543
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543
PROPOSALS								
Research	0	0	0	0	1	251,611	1	491,714
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 251,611	1	\$ 491,714

MARRIOTT LIBRARY

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	84,229
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 84,229
PROPOSALS								
Other-Public Service	1	45,000	0	0	2	76,100	4	97,440
Research	0	0	0	0	1	499,943	0	0
ALL PROPOSAL TOTALS	1	\$ 45,000	0	\$ 0	3	\$ 576,043	4	\$ 97,440

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE FOR GLOBAL ENGAGEMENT

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	1,465,994	4	163,972	55	18,166,382	71	17,410,782
Other-Public Service	0	0	0	0	14	11,129,662	12	5,381,371
Research	24	6,765,794	18	5,772,401	208	49,934,537	218	68,910,366
Instruction	2	102,682	2	173,606	18	1,200,562	19	1,730,618
ALL AWARD TOTALS	32	\$ 8,334,470	24	\$ 6,109,979	295	\$ 80,431,143	320	\$ 93,433,137

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	2	2,730	7	9,390	82	421,625	92	131,500
Other-Public Service	1	5,785,006	1	24,855	5	5,808,868	11	5,985,565
Research	14	13,702,989	8	6,540,468	235	209,166,607	203	211,994,487
Instruction	0	0	0	0	2	164,393	0	0
ALL PROPOSAL TOTALS	17	\$ 19,490,725	16	\$ 6,574,713	324	\$ 215,561,493	306	\$ 218,111,552

OFFICE OF THE PRESIDENT

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	19,910
Other-Public Service	0	0	1	100,000	2	248,937	3	326,419
Research	1	192,877	2	90,734	28	38,891,290	36	11,439,101
Instruction	0	0	0	0	1	158,153	1	158,153
ALL AWARD TOTALS	1	\$ 192,877	3	\$ 190,734	31	\$ 39,298,380	41	\$ 11,943,583

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	0	0	0	0	1	1,365	1	3,000
Other-Public Service	0	0	0	0	0	0	3	383,233
Research	7	5,665,612	6	19,359,262	112	82,653,308	60	51,855,578
Instruction	0	0	0	0	0	0	2	24,700
ALL PROPOSAL TOTALS	7	\$ 5,665,612	6	\$ 19,359,262	113	\$ 82,654,673	66	\$ 52,266,511

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	4,995	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	30,000
Research	0	0	0	0	2	141,819	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 141,819	1	\$ 30,000

PUBLIC TV & RADIO

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	1	5,000	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	1	\$ 5,000	0	\$ 0	1	\$ 5,000	0	\$ 0

SCHOOL OF BUSINESS

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,707,562	1	200,000	9	4,950,951	15	2,603,685
Research	0	0	1	17,094	12	999,516	9	596,115
ALL AWARD TOTALS	1	\$ 2,707,562	2	\$ 217,094	21	\$ 5,950,467	24	\$ 3,199,800
PROPOSALS								
Other-Public Service	3	3,107,364	1	0	9	4,206,229	12	2,553,681
Research	1	75,000	1	7,500	17	1,746,603	12	879,312
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	4	\$ 3,182,364	2	\$ 7,500	26	\$ 5,952,832	25	\$ 3,432,993

SCHOOL OF DENTISTRY

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	335,250	0	0	2	670,500	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
ALL AWARD TOTALS	1	\$ 335,250	0	\$ 0	3	\$ 970,500	1	\$ 300,000

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	1,876,732	27	2,865,279	204	39,051,597	224	33,865,584
Other-Public Service	25	1,600,795	14	701,274	281	24,077,297	287	23,551,868
Research	64	17,509,906	56	10,810,478	731	172,415,918	733	147,549,859
Instruction	6	825,489	10	863,845	71	10,854,990	97	12,219,960
ALL AWARD TOTALS	110	\$ 21,812,922	106	\$ 15,240,876	1287	\$ 246,399,802	1341	\$ 217,187,271
PROPOSALS								
Clinical	14	514,426	15	1,067,679	206	23,576,710	217	23,692,598
Other-Public Service	8	374,383	6	410,586	107	13,323,515	103	23,806,090
Research	71	43,799,753	54	29,271,945	801	650,742,475	805	547,902,913
Instruction	2	153,171	4	1,423,291	19	10,043,234	21	8,483,991
ALL PROPOSAL TOTALS	95	\$ 44,841,733	79	\$ 32,173,501	1133	\$ 697,685,934	1146	\$ 603,885,592

SR VP ACADEMIC AFFAIRS - OPER

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	965,136	6	411,426
Research	5	1,023,014	5	3,100,672	55	13,707,265	65	19,892,143
Instruction	1	45,520	0	0	2	70,520	4	870,345
ALL AWARD TOTALS	6	\$ 1,068,534	5	\$ 3,100,672	63	\$ 14,742,921	75	\$ 21,173,914
PROPOSALS								
Clinical	0	0	0	0	1	747,423	0	0
Other-Public Service	2	1,126,111	0	0	8	1,500,013	7	4,164,699
Research	3	1,179,690	8	5,791,349	58	38,402,550	63	30,579,405
Instruction	0	0	0	0	2	25,000	3	828,152
ALL PROPOSAL TOTALS	5	\$ 2,305,801	8	\$ 5,791,349	69	\$ 40,674,986	73	\$ 35,572,256

VP FOR ADMINISTRATIVE SERVICES

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	0

BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	3	408,908	5	1,822,814	13	2,053,602
Instruction	0	0	0	0	0	0	1	102,765
ALL AWARD TOTALS	0	\$ 0	3	\$ 408,908	5	\$ 1,822,814	14	\$ 2,156,367
PROPOSALS								
Other-Public Service	2	0	0	0	2	0	1	549,003
Research	0	0	4	1,496,456	3	3,509,732	18	8,619,557
ALL PROPOSAL TOTALS	2	\$ 0	4	\$ 1,496,456	5	\$ 3,509,732	19	\$ 9,168,560

VP FOR STUDENT AFFAIRS

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	203,553	0	0
Instruction	0	0	1	473,469	2	653,432	6	1,186,221
ALL AWARD TOTALS	0	\$ 0	1	\$ 473,469	4	\$ 856,985	6	\$ 1,186,221
PROPOSALS								
Other-Public Service	0	0	0	0	1	162,695	1	1,099,176
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 162,695	1	\$ 1,099,176

VP INSTITUTIONAL ADVANCEMENT

	May 2020		May 2019		FISCAL YEAR TO DATE (7/19-5/20)		FISCAL YEAR TO DATE (7/18-5/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	1,000,000	0	0
Research	0	0	0	0	1	18,872	2	155,620
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,018,872	2	\$ 155,620
PROPOSALS								
Other-Public Service	0	0	0	0	1	500,000	2	23,750
Research	0	0	0	0	2	119,565	2	177,018
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 619,565	4	\$ 200,768

Grand Total Awards	235	46,552,992	240	43,565,507	2598	549,319,790	2656	507,531,669
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BOARD OF TRUSTEES
May 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Proposals	255	144,893,285	220	131,421,810	2921	1,698,993,648	2680	1,575,325,987
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