

BOARD OF TRUSTEES
May 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	25	2,126,314	32	8,287,279	422	37,645,719	397	56,422,820
Instruction	22	2,104,793	16	1,089,579	188	23,107,092	171	21,606,550
Clinical	33	3,090,532	27	5,623,608	305	51,650,876	317	67,226,549
Research	160	36,243,869	183	37,699,162	1742	395,302,080	1757	327,087,030
ALL AWARD TOTALS	240	\$ 43,565,507	258	\$ 52,699,628	2657	\$ 507,705,767	2642	\$ 472,342,948

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	14	1,375,419	11	2,194,047	202	62,898,758	129	34,094,122
Instruction	6	1,630,291	4	1,394,851	63	55,818,182	58	31,897,836
Clinical	23	1,279,957	23	1,227,949	312	24,062,498	266	17,149,346
Research	177	127,136,143	166	111,228,005	2101	1,430,480,107	2163	1,518,163,509
ALL PROPOSAL TOTALS	220	\$ 131,421,810	204	\$ 116,044,852	2678	\$1,573,259,545	2616	\$1,601,304,813

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: June 19, 2019
 SUBJECT: Sponsored Projects Activity Summary – May 2019



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
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 Michael Good

Laura Howat
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BOARD OF TRUSTEES
May 2019
Section II of IV -- AWARDS BY SPONSOR

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)					
	NO.	Current Budget Federal Flow Through	NO.	Current Budget Federal Flow Through	NO.	Current Budget Federal Flow Through	NO.	Current Budget Federal Flow Through				
FEDERAL	108	\$29,556,272	\$ 95,138	141	\$35,374,265	\$ 307,168	1175	\$325,610,533	\$ 1,952,325	1141	\$282,125,251	\$ 1,487,516
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	7	17,269	0	12	286,683	0	260	13,229,275	173,304	234	9,865,303	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	311,199	0	2	194,068	0	27	2,916,762	46,426	28	3,488,083	0
NATIONAL SCIENCE FOUNDATION	16	3,119,819	0	19	3,390,382	0	120	33,322,562	700,001	127	32,472,238	0
US DEPARTMENT OF DEFENSE	7	2,108,947	0	13	3,038,457	0	61	30,769,084	93,996	70	27,742,452	0
US DEPARTMENT OF EDUCATION	1	473,469	0	0	0	0	14	3,885,226	0	8	1,898,529	0
US DEPARTMENT OF ENERGY	10	3,209,663	95,138	4	294,000	307,168	72	26,313,971	938,598	60	7,908,987	1,191,083
US DEPARTMENT OF HEALTH & H	61	20,309,911	0	88	27,437,275	0	585	204,936,801	0	570	188,531,560	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	1,948,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR	1	-4	0	2	659,500	0	7	844,096	0	6	910,835	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	636,672	0	6	1,809,440	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	11	1,407,377	0	16	1,692,694	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	6,000	0	1	73,900	0	11	5,399,844	0	14	3,930,130	0

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May 2019
Section II of IV -- AWARDS BY SPONSOR

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)		
	NO.	Current Budget Federal Flow Through	NO.	Current Budget Federal Flow Through	NO.	Current Budget Federal Flow Through	NO.	Current Budget Federal Flow Through	
State Government	8	\$ 401,997	9	\$3,737,127	119	\$ 5,576,736	112	\$26,491,867	\$1,487,068
Local Government	0	\$ 0	0	\$ 0	13	\$ 435,632	16	\$ 701,833	\$ 0
Other Government Agency	0	\$ 0	0	\$ 0	1	\$ 18,003	1	\$ 101,994	\$ 0
Association and Foundation	23	\$ 961,268	26	\$4,053,174	317	\$38,450,843	321	\$35,003,010	\$3,133,606
For-Profit	1	40,163	3	1,871,304	14	935,867	20	2,997,119	161,015
Non-Profit	22	921,105	23	2,181,870	303	37,514,976	301	32,005,891	2,972,592
Hospitals	8	\$ 72,836	8	\$ 146,163	70	\$ 1,275,807	79	\$ 1,271,090	\$4,010,466
For-Profit	1	0	1	22,853	14	265,075	20	282,796	1,197,785
Non-Profit	7	72,836	7	123,310	56	1,010,732	59	988,294	2,812,681
Industry	52	\$4,690,809	44	\$5,961,069	487	\$68,811,024	497	\$76,018,777	\$4,307,545
For-Profit	52	4,690,809	44	5,961,069	484	68,811,024	495	76,006,897	4,186,488
Non-Profit	0	0	0	0	3	0	2	11,880	121,057
Institutions	7	\$ 432,682	10	\$ 374,754	111	\$16,371,327	121	\$ 5,577,554	\$2,654,278
For-Profit	3	253,489	1	29,951	13	736,758	8	711,050	283,345
Non-Profit	4	179,193	9	344,803	98	15,634,569	113	4,866,504	2,370,933
Internal	0	\$ 0	0	\$ 0	1	\$ 6,000	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	1	6,000	0	0	0
Universities	34	\$ 352,413	20	\$ 359,750	363	\$ 5,712,822	354	\$ 6,420,904	\$21,550,189
For-Profit	0	0	1	5,000	4	18,319	5	121,460	73,321
Non-Profit	34	352,413	19	354,750	359	5,694,503	349	6,299,444	21,476,868

BOARD OF TRUSTEES
May 2019
Section II of IV -- AWARDS BY SPONSOR

NO.	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)					
	Current Budget Period	Federal Flow Through	Current Budget Period	Federal Flow Through	Current Budget Period	Federal Flow Through	Current Budget Period	Federal Flow Through				
240	\$ 36,468,277	\$ 7,097,230	258	\$ 50,006,302	\$ 2,693,326	2657	\$462,268,728	\$ 45,437,039	2642	\$433,712,280	\$ 38,630,668	
GRAND TOTALS												

BOARD OF TRUSTEES
May 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	13	330,688	7	334,033
COLLEGE OF ARCHITECTURE &	0	0	0	0	3	34,994	2	27,924
Totals	0	\$ 0	0	\$ 0	16	\$ 365,682	9	\$ 361,957
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	904,008	1	10,800	1	904,008
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	522,018	3	205,505
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	1,170,409	11	1,175,893
SPECIAL EDUCATION	1	74,903	0	0	11	1,226,624	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	2	276,349
UTAH EDUCATION POLICY CENT	0	0	0	0	5	2,106,487	1	142,500
Totals	1	\$ 74,903	1	\$ 904,008	24	\$ 5,036,338	28	\$ 3,719,192
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	4	477,265	2	41,331	20	2,834,636	32	3,881,915
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	2	272,793	1	-372,840	23	2,511,976	17	1,812,777
CIVIL AND ENVIRONMENTAL EN	3	690,893	4	550,842	39	6,862,607	39	6,971,906
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	48,597	3	42,670
ELECT & COMPUTER ENGINEERI	5	453,619	2	556,001	49	9,275,845	58	6,193,626
ENERGY & GEOSCIENCE INSTIT	3	3,110,008	3	165,000	27	4,264,955	35	1,897,407
ENTERTAINMENT ARTS ENGINEE	2	154,796	2	54,651	15	732,682	8	667,148
MATERIAL SCIENCE AND ENGIN	0	0	1	294,000	4	658,130	13	1,430,203
MECHANICAL ENGINEERING	7	745,837	4	399,912	53	5,507,083	48	7,317,596
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	5	474,519	5	1,413,877	41	12,466,050	36	12,101,921
Totals	31	\$6,379,730	24	\$3,102,774	274	\$46,158,161	291	\$42,422,477
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	13,500
COMMUNICATION SCI & DISORD	0	0	0	0	6	1,930,989	3	275,761
KINESIOLOGY PROGRAM	1	253,489	0	0	5	460,588	0	0
NUTRITION & INTEGRATIVE PH	2	29,996	0	0	21	3,862,731	11	1,436,605
OCCUPATIONAL/RECREATIONAL	0	0	2	166,674	1	49,999	4	307,612
PARKS RECREATION AND TOURI	1	14,374	2	700,542	5	192,866	6	926,049
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	3	206,473	2	63,013	17	5,054,295	23	2,981,142
Totals	7	\$ 504,332	6	\$ 930,229	55	\$11,551,468	49	\$ 6,190,668

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	374,515	2	472,844
AMERICAN WEST CENTER	0	0	0	0	1	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	1	70,000	4	1,094,645	7	743,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	1	6,000	0	0	1	6,000	3	204,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	3	906,758	2	336,443
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	1	121,560	2	197,560
Totals	1	\$ 6,000	1	\$ 70,000	16	\$ 2,928,272	20	\$ 2,204,694
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	73,900	3	105,000	3	117,269
Totals	0	\$ 0	1	\$ 73,900	3	\$ 105,000	3	\$ 117,269
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	6	707,387	3	85,560	33	4,761,287	41	5,164,215
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	3	482,951
GEOLOGY & GEOPHYSICS	3	177,879	1	215,079	22	3,064,082	24	1,661,397
METALLURGICAL ENGINEERING	3	63,819	0	0	22	2,735,480	15	1,369,094
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	1	77,737	5	599,053	2	147,517
SEISMOGRAPH STATIONS	0	0	2	152,935	7	1,345,645	10	1,354,002
Totals	12	\$ 949,085	7	\$ 531,311	91	\$14,768,048	95	\$10,179,176
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	4	1,789,581	3	754,923	18	4,412,356	17	2,359,804
CON-HSCBC DIVISION	0	0	0	0	9	1,039,443	7	381,445
Totals	4	\$1,789,581	3	\$ 754,923	28	\$ 5,481,799	24	\$ 2,741,249
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	6,483,799	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	1	4,193	1	22,853	4	350,264	3	213,866
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	0	0	0	0	7	2,646,382	5	1,744,119
PHARMACEUTICAL CHEMISTRY	2	326,343	1	1,972	9	2,390,456	4	608,722
PHARMACOLOGY AND TOXICOLOG	1	32,512	0	0	20	3,474,761	21	2,859,732
PHARMACOTHERAPY	1	28,769	1	15,000	2	40,881	4	-9,163
PHARMACOTHERAPY OUTCOME RE	1	513,026	3	423,858	7	1,413,822	15	1,980,395
UTAH POISON CONTROL CENTER	1	12,189	0	0	6	409,669	5	205,570
Totals	7	\$ 917,032	6	\$ 463,683	59	\$17,573,119	58	\$11,325,991

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	7	1,077,282	6	1,146,351	46	9,571,901	33	16,081,349
CENTER FOR SCIENCE & MATH	0	0	0	0	2	162,266	3	293,070
CHEMISTRY	9	2,550,803	6	1,469,174	61	13,409,006	62	13,948,963
COLLEGE OF SCIENCE	0	0	0	0	1	98,681	1	70,000
COLLEGE OF SCIENCE-DEAN	1	61,226	0	0	1	61,226	0	0
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	127,479	0	0
MATHEMATICS	4	1,806,720	4	513,933	18	3,567,197	28	2,997,673
PHYSICS AND ASTRONOMY	6	867,715	5	637,298	39	5,979,359	38	4,985,704
Totals	27	\$6,363,746	21	\$3,766,756	169	\$32,977,114	165	\$38,376,759
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	6,000	0	0	2	747,821	5	1,740,061
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	0	0	0	0	2	77,638	1	50,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	589,944	2	193,100
GEOGRAPHY DEPARTMENT	1	156,552	2	221,172	17	1,634,245	14	987,796
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	25,000	4	388,649
PSYCHOLOGY DEPARTMENT	3	666,815	2	63,706	31	11,833,229	27	4,442,183
SOCIOLOGY DEPARTMENT	0	0	0	0	5	1,358,009	1	21,656
Totals	5	\$ 829,367	4	\$ 284,878	61	\$16,265,886	55	\$ 7,787,445
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	35,470	1	15,000
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	1	10,000	2	71,697	13	640,239	9	15,073,562
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	1,400,424	7	1,958,220
UTAH CRIMINAL JUSTICE CENT	0	0	2	185,000	7	683,502	7	383,227
Totals	1	\$ 10,000	4	\$ 256,697	28	\$ 3,182,095	24	\$17,430,009
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	1	54,303	1	58,543	3	166,468
Totals	0	\$ 0	1	\$ 54,303	1	\$ 58,543	3	\$ 166,468
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	4	84,229	2	525,000
Totals	0	\$ 0	0	\$ 0	4	\$ 84,229	2	\$ 525,000

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	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	134,387	2	844,243
CVRTI	0	0	1	380,834	30	4,604,274	28	4,942,617
ECCLES HLTH SCI LIBRARY OP	0	0	1	2,303,597	1	300,000	5	3,021,245
HUNTSMAN CANCER INSTITUTE	22	5,045,475	22	7,501,010	249	75,623,236	241	67,520,580
MOLECULAR MEDICINE PROGRAM	0	0	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	2	1,064,504	2	3,028,137	22	8,863,878	21	12,420,964
SCHOOL OF DENTISTRY	0	0	1	5,000	5	292,368	4	1,249,482
SOD - RESEARCH	0	0	0	0	5	1,615,091	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	24	\$6,109,979	27	\$13,218,578	320	\$93,442,235	308	\$92,038,393
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	90,734	2	68,769	36	11,439,101	32	2,079,558
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	404,482	6	827,909
OFFICE OF THE PRESIDENT	1	100,000	0	0	1	100,000	0	0
Totals	3	\$ 190,734	2	\$ 68,769	41	\$11,943,583	38	\$ 2,907,467
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	0	0	1	20,475
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	0	0	1	9,524
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 220,530
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
EXECUTIVE EDUCATION	0	0	0	0	1	44,000	0	0
SCHOOL OF BUSINESS	0	0	0	0	1	65,000	0	0
SORENSEN IMPACT CENTER	1	200,000	1	50,504	8	1,935,472	4	2,191,452
SORENSEN IMPACT INVESTING	0	0	0	0	3	450,000	0	0
THE POLICY INSTITUTE	1	17,094	0	0	9	543,296	10	422,768
Totals	2	\$ 217,094	1	\$ 50,504	24	\$ 3,199,800	16	\$ 2,774,184
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	1	335,250	1	300,000	5	1,155,776
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	1	\$ 335,250	1	\$ 300,000	6	\$ 1,205,776
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	3	3,754,279	6	2,606,451	16	7,555,994
AMBATI RESEARCH	0	0	1	33,525	2	716,500	9	441,905
ANESTHESIOLOGY - RESEARCH	0	0	1	32,909	4	1,201,509	5	1,855,910
ANGELUCCI RESEARCH	1	435,272	2	81,529	5	1,312,587	5	858,800
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	6	736,656	12	2,844,341

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BAEHR RESEARCH	0	0	1	5,335	3	810,000	6	980,630
BERNSTEIN RESEARCH	0	0	0	0	4	607,500	3	525,625
BIOCHEMISTRY RESEARCH	5	1,486,543	7	1,374,580	56	14,208,209	46	12,401,041
BIOMED INFORMATICS CORE CC	0	0	0	0	3	233,785	1	75,000
BIOMEDICAL INFORMATICS RES	3	223,288	0	0	24	3,724,430	27	4,314,050
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	4	194,329	0	0
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	3	103,000
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CARDIOTHORACIC ADULT	0	0	0	0	0	0	1	90,700
CARDIOVASCULAR GENETICS	1	545,168	0	0	1	545,168	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	0	0	4	642,668	4	602,887
CLINICAL TRIALS OFFICE	4	395,242	3	218,050	35	7,777,183	32	6,523,446
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,896,771	6	4,744,832
CTR FOR INTRAOCULAR LENS S	2	61,813	2	41,373	7	206,485	17	567,413
DEANGELIS RESEARCH	0	0	0	0	1	88,800	4	200,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	296,843
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	250,000	2	33,944
DERM RESEARCH	4	405,115	2	19,726	21	3,584,706	18	1,949,354
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	2	414,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	7	2,829,015
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	1,213,205	8	2,165,556
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	0	0	0	0	16	4,359,037	7	2,732,007
DIV OF CARDIOVASCULAR MEDI	1	30,000	1	29,951	25	4,871,658	22	2,254,418
DIVISION OF EPIDEMIOLOGY	5	303,203	3	492,372	159	16,315,163	132	13,955,506
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	201,960	1	201,960
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	2	149,748
EMERGENCY RESEARCH GRANTS	0	0	0	0	5	468,419	1	250,000
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	58,556	0	0
ENT RESEARCH GRANTS	3	951,298	0	0	11	1,824,724	5	357,926
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	2	41,022	6	297,645
EPILEPSY	0	0	0	0	1	73,642	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	3	368,617
FAMILY MEDICINE RESEARCH	0	0	0	0	2	136,373	1	10,000
GASTROENTEROLOGY	1	127,289	7	751,891	19	1,747,722	13	1,682,732
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	0	0	0	0	9	990,154	6	379,058
GENERAL INTERNAL MEDICINE	0	0	0	0	2	76,550	4	451,263
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	1	50,105	2	3,110,985	6	972,328	11	3,545,739
GENERAL SURGERY	0	0	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	0	0	0	0	1	15,000	1	259,244
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	0	0	0	0	3	240,215	4	559,018

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GERIATRICS	3	388,720	5	632,107	41	3,869,390	54	3,473,214
HARTNETT RESEARCH	0	0	2	62,165	4	817,277	8	905,418
HEMATOLOGY	0	0	1	358,058	17	2,170,878	15	2,662,322
HUMAN GENETICS	1	18,601	2	424,772	5	1,470,178	9	2,919,966
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	2	597,816	5	789,204	4	706,667
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	1	321,988	4	697,946	4	388,262
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	1	417,624	1	312,569	3	767,154
HUMAN GENETICS-G. KARDON	1	314,363	1	314,363	3	376,901	2	375,557
HUMAN GENETICS-G. STANFIEL	3	302,833	0	0	3	302,833	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	1	36,426	2	670,500	4	669,676
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	327,577	5	1,312,693
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	477,099	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	1	117,526
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	312,625	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	590,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	1	190,313	0	0	2	204,887
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	3	633,502	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	1	31,663	1	316,625	3	633,250
INFECTIOUS DISEASE	3	535,250	1	- 177,000	35	6,270,744	17	2,970,680
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	2	18,994
JONES RESEARCH	1	89,862	1	110,765	3	1,231,764	2	121,571
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	2	761,875	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	2	137,865	6	732,841	37	8,350,457	40	8,117,000
MOLECULAR MEDICINE PROGRAM	5	1,554,732	7	800,704	49	10,006,598	49	11,911,829
NEPHROLOGY	9	1,272,294	5	205,863	66	6,599,019	44	5,758,279
NEUROBIOLOGY & ANATOMY LAB	2	507,063	6	789,182	31	6,993,729	29	4,121,124
NEUROIMMUNOLOGY	0	0	0	0	3	201,308	0	0
NEUROLOGY	0	0	3	414,209	12	1,850,204	27	4,044,893
NEUROMUSCULAR	1	642,156	1	657,214	5	1,142,167	11	3,959,651
NEUROSURGERY	0	0	0	0	5	385,383	8	270,022
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	1	1,015	0	0	1	1,015	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	1	45,149
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	0	0	1	240,849	12	7,913,242	9	1,306,156
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	4	98,541	1	4,132	28	820,545	22	2,257,346
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	1	30,848	4	742,530	8	2,459,493
OEH DIVISION-RESEARCH	1	50,000	0	0	3	100,000	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	65,000
OPHTHALMOLOGY-CLINICAL STU	1	141,131	1	6,735	11	1,330,640	18	1,255,913
OPHTHALMOLOGY-RESEARCH	0	0	0	0	7	1,319,880	14	2,750,077

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ORTHOPAEDIC SURGERY OPERAT	5	511,219	8	1,287,245	29	3,050,102	27	4,007,229
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	1	75,000	0	0	2	165,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	1	284,827	1	280,307
PEDIATRIC CARDIOLOGY	2	99,896	0	0	14	620,762	16	1,050,938
PEDIATRIC CRITICAL CARE	3	55,422	6	2,635,569	36	5,240,224	47	7,806,729
PEDIATRIC EMERGENCY MEDICI	1	15,000	0	0	7	198,356	8	206,921
PEDIATRIC ENDOCRINOLOGY	0	0	1	6,195	0	0	1	6,195
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	8	318,567	6	105,020
PEDIATRIC GENETICS	7	239,213	3	8,500	43	5,007,625	37	2,292,907
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	16,501	4	710,672	16	632,517
PEDIATRIC INFECTIOUS DISEA	2	377,728	3	528,673	7	739,580	13	1,093,241
PEDIATRIC INPATIENT MEDICI	1	21,235	0	0	5	145,912	1	22,985
PEDIATRIC NEONATOLOGY	0	0	0	0	7	549,007	10	1,419,631
PEDIATRIC NEUROLOGY	0	0	1	6,825	9	979,784	7	3,044,229
PEDIATRIC PULMONOLOGY	1	34,558	2	115,519	11	567,008	9	492,837
PEDIATRIC RESEARCH ENTERPR	1	106,005	0	0	3	476,283	2	109,426
PEDIATRIC RHEUMATOLOGY	0	0	1	1,000	4	338,929	8	214,701
PEDIATRIC S & H FAMILIES	0	0	0	0	3	635,000	2	625,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDIATRICS WOMAN & CHILD I	0	0	1	250,001	4	8,238,871	7	10,011,735
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	146,407	2	38,101
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	15,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	5,141	2	85,219
PH DIVISION-RESEARCH	0	0	3	483,094	11	2,021,442	7	741,819
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	42,071
PHS-HEALTH SYS INNO & RSRC	1	33,000	0	0	17	1,313,809	10	648,185
PHYSICAL MED & REHAB - OPE	0	0	3	653,429	8	2,334,962	10	832,987
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	51,878	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	6	160,463	3	123,357
POPULATION HEALTH SCIENCES	0	0	0	0	7	1,785,110	6	252,076
PSYCHIATRY	0	0	0	0	1	20,000	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	1	8,500	1	35,000	22	3,414,093	20	3,043,353
PULMONARY	1	384,135	2	163,513	30	3,820,926	31	2,723,801
PULST/SCOLES RESEARCH	0	0	0	0	4	883,850	5	708,596
RADIATION ONCOLOGY SOM	1	15,000	0	0	1	15,000	0	0
RADIOBIOLOGY	0	0	0	0	2	125,001	2	27,507
RADIOLOGY RESEARCH	4	1,299,736	6	1,324,335	42	6,507,975	36	6,601,869
RHEUMATOLOGY	1	24,992	3	48,730	16	1,821,107	12	1,093,139
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	640,117	2	100,000
SOM ADMISSIONS	0	0	0	0	1	5,000	0	0
SOM CURRICULUM	1	15,000	0	0	2	25,000	1	25,000
SOM FINANCE	1	1,000	0	0	1	1,000	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	50,000
SURGERY ADMINISTRATION	0	0	0	0	1	69,972	3	90,506
TBI AND CONCUSSION CENTER	0	0	1	13,699	3	266,741	1	13,699
TIAN RESEARCH	0	0	1	36,278	4	131,579	4	144,191
TRANSLATIONAL DIVISION	1	512,898	0	0	3	914,434	2	325,471

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TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	7	-992,295	16	4,466,044
URO ADULT RESEARCH GRANTS	0	0	0	0	8	2,322,066	2	70,877
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	5	676,004
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	60,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	1	8,973
UTAH CANCER REGISTRY	1	342,577	1	1,664	9	2,386,028	7	471,487
VASCULAR NEUROLOGY	0	0	1	909	5	878,035	1	909
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	1	2,985
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
YANG RESEARCH	0	0	1	38,063	1	381,250	2	380,626
Totals	106	\$15,240,876	138	\$24,804,883	1341	\$217,009,146	1344	\$214,282,335
SR VPACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	343,125	1	341,251
INST. CLEAN&SECURE ENERGY	1	1,888,998	0	0	2	4,666,998	1	1,000,000
NANO INSTITUTE	0	0	5	1,288,294	7	1,122,540	12	1,781,668
NATURAL HISTORY MUSEUM OF	0	0	0	0	6	288,006	8	224,340
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	217,570	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	4	1,211,674	4	1,734,888	55	14,159,247	47	8,605,288
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	75,898	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	5	\$3,100,672	9	\$3,023,182	76	\$21,517,039	72	\$12,265,825
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	0	0	0	0	1	-3
BONDERMAN FIELD STATION	0	0	0	0	0	0	1	-11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	2	73,908	0	0	8	576,631	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	804,006	3	896,370
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	337,965	3	475,904
VP FOR RESEARCH	1	335,000	0	0	1	335,000	1	30,000
Totals	3	\$ 408,908	0	\$ 0	14	\$ 2,156,367	12	\$ 1,980,479

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VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	1	473,469	0	0	4	895,002	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	1	\$ 473,469	0	\$ 0	6	\$ 1,186,221	6	\$ 762,805
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	1	5,000	0	0	1	5,000
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	155,620	2	44,000
Totals	0	\$ 0	1	\$ 5,000	2	\$ 155,620	5	\$ 101,800
Grand Totals	240	\$43,565,507	258	\$52,699,628	2657	\$507,705,767	2642	\$472,342,948

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COLLEGE OF ARCHITECTURE & PLAN

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Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	-30,000	1	25,000
Research	0	0	0	0	14	375,682	8	336,957
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	16	\$ 365,682	9	\$ 361,957
PROPOSALS								
Other-Public Service	0	0	0	0	2	410,797	2	41,044
Research	0	0	1	65,918	13	461,533	10	367,445
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 65,918	15	\$ 872,330	12	\$ 408,489

COLLEGE OF EDUCATION

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	-33,519	7	149,808
Research	0	0	1	904,008	12	3,273,796	10	2,183,452
Instruction	1	74,903	0	0	11	1,796,061	11	1,385,932
ALL AWARD TOTALS	1	\$ 74,903	1	\$ 904,008	24	\$ 5,036,338	28	\$ 3,719,192
PROPOSALS								
Other-Public Service	1	137,500	0	0	1	137,500	4	107,462
Research	0	0	0	0	19	8,643,633	19	10,186,669
Instruction	0	0	2	332,229	5	5,729,685	7	909,820
ALL PROPOSAL TOTALS	1	\$ 137,500	2	\$ 332,229	25	\$ 14,510,818	30	\$ 11,203,951

COLLEGE OF ENGINEERING

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	18,539	1	8,190	20	-271,580	16	3,284,512
Research	30	6,361,191	21	2,874,351	243	46,086,707	267	38,652,950
Instruction	0	0	2	220,233	11	343,034	8	485,015
ALL AWARD TOTALS	31	\$ 6,379,730	24	\$ 3,102,774	274	\$ 46,158,161	291	\$ 42,422,477
PROPOSALS								
Other-Public Service	1	19,397	0	0	6	331,323	5	82,894
Research	47	20,392,882	20	29,555,360	375	221,172,580	403	244,420,579
Instruction	0	0	1	1,038,622	6	30,614,889	7	5,480,486
ALL PROPOSAL TOTALS	48	\$ 20,412,279	21	\$ 30,593,982	387	\$ 252,118,792	415	\$ 249,983,959

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	250,000	4 \$	245,000
PROPOSALS								
Other-Public Service	0	0	1	180,000	5	282,871	4	278,235
Research	0	0	0	0	5	380,706	1	39,897
Instruction	1	195,000	0	0	1	195,000	1	180,000
ALL PROPOSAL TOTALS	1 \$	195,000	1 \$	180,000	11 \$	858,577	6 \$	498,132

COLLEGE OF HEALTH

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	30,000	0	0	3	198,492	3	264,838
Research	5	337,982	6	930,229	47	10,793,117	44	5,709,299
Instruction	1	136,350	0	0	5	559,859	2	216,531
ALL AWARD TOTALS	7 \$	504,332	6 \$	930,229	55 \$	11,551,468	49 \$	6,190,668
PROPOSALS								
Other-Public Service	1	170,000	0	0	2	323,851	0	0
Research	1	100,665	7	1,967,380	62	39,761,545	64	44,555,188
Instruction	0	0	0	0	1	1,250,000	1	105,696
ALL PROPOSAL TOTALS	2 \$	270,665	7 \$	1,967,380	65 \$	41,335,396	65 \$	44,660,884

COLLEGE OF HUMANITIES

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	970,500	3	263,171
Research	1	6,000	1	70,000	6	589,881	11	975,708
Instruction	0	0	0	0	6	1,367,891	6	965,815
ALL AWARD TOTALS	1 \$	6,000	1 \$	70,000	16 \$	2,928,272	20 \$	2,204,694
PROPOSALS								
Other-Public Service	0	0	0	0	4	5,651,241	3	563,431
Research	1	6,000	1	0	8	2,118,135	17	801,719
Instruction	0	0	0	0	5	1,046,907	3	380,490
ALL PROPOSAL TOTALS	1 \$	6,000	1 \$	0	17 \$	8,816,283	23 \$	1,745,640

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	73,900	2	95,000	3	117,269
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 73,900	3	\$ 105,000	3	\$ 117,269
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	1	178,158	0	0	3	249,917	0	0
ALL PROPOSAL TOTALS	1	\$ 178,158	0	\$ 0	3	\$ 249,917	2	\$ 529,270

COLLEGE OF MINES & EARTH SCIENCES

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	48,000	0	0	7	1,525,080	5	1,121,287
Research	10	889,126	7	531,311	83	13,231,009	89	9,054,139
Instruction	1	11,959	0	0	1	11,959	1	3,750
ALL AWARD TOTALS	12	\$ 949,085	7	\$ 531,311	91	\$ 14,768,048	95	\$ 10,179,176
PROPOSALS								
Other-Public Service	1	464,392	0	0	5	658,740	4	1,261,474
Research	7	3,519,156	10	1,985,504	86	48,579,224	96	47,945,683
Instruction	1	12,000	0	0	1	12,000	3	3,028,237
ALL PROPOSAL TOTALS	9	\$ 3,995,548	10	\$ 1,985,504	92	\$ 49,249,964	103	\$ 52,235,394

COLLEGE OF NURSING

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	300,000	0	0	11	530,644	8	442,872
Research	2	1,394,100	1	654,073	13	3,904,001	9	1,860,959
Instruction	1	95,481	2	100,850	4	1,047,154	7	437,418
ALL AWARD TOTALS	4	\$ 1,789,581	3	\$ 754,923	28	\$ 5,481,799	24	\$ 2,741,249
PROPOSALS								
Clinical	1	202,888	0	0	1	202,888	0	0
Other-Public Service	0	0	0	0	5	5,082,109	0	0
Research	4	621,640	0	0	32	45,251,150	24	24,176,695
Instruction	0	0	0	0	1	60,000	2	2,139,912
ALL PROPOSAL TOTALS	5	\$ 824,528	0	\$ 0	39	\$ 50,596,147	26	\$ 26,316,607

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	2	61,281	0	0	5	134,818	0	0
Other-Public Service	4	718,501	5	461,711	21	2,765,473	24	2,406,871
Research	1	137,250	0	0	31	14,596,582	29	8,865,074
Instruction	0	0	1	1,972	2	76,246	5	54,046
ALL AWARD TOTALS	7	\$ 917,032	6	\$ 463,683	59	\$ 17,573,119	58	\$ 11,325,991
PROPOSALS								
Clinical	0	0	0	0	1	32,512	0	0
Other-Public Service	2	148,689	0	0	9	2,169,616	4	66,934
Research	8	5,886,479	5	4,629,848	66	57,247,102	61	42,003,408
ALL PROPOSAL TOTALS	10	\$ 6,035,168	5	\$ 4,629,848	76	\$ 59,449,230	65	\$ 42,070,342

COLLEGE OF SCIENCE

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	174,228	3	239,615
Research	23	6,262,620	20	3,664,424	154	32,120,643	157	37,896,364
Instruction	4	101,126	1	102,332	13	682,243	5	240,780
ALL AWARD TOTALS	27	\$ 6,363,746	21	\$ 3,766,756	169	\$ 32,977,114	165	\$ 38,376,759
PROPOSALS								
Other-Public Service	0	0	0	0	2	177,082	3	2,020,446
Research	18	32,323,494	14	12,170,190	158	110,003,325	160	109,256,009
Instruction	0	0	0	0	8	2,215,758	3	1,376,198
ALL PROPOSAL TOTALS	18	\$ 32,323,494	14	\$ 12,170,190	168	\$ 112,396,165	166	\$ 112,652,653

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	64,620	7	466,880	8	395,953
Research	4	655,313	3	220,258	51	15,300,485	45	7,198,592
Instruction	1	174,054	0	0	3	498,521	2	192,901
ALL AWARD TOTALS	5	\$ 829,367	4	\$ 284,878	61	\$ 16,265,886	55	\$ 7,787,445
PROPOSALS								
Other-Public Service	0	0	0	0	8	1,200,402	5	377,770
Research	8	1,461,679	9	8,218,134	90	39,951,927	91	45,440,129

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	7	5,349,100	1	0
ALL PROPOSAL TOTALS	8	\$ 1,461,679	9	\$ 8,218,134	105	\$ 46,501,429	97	\$ 45,817,899

COLLEGE OF SOCIAL WORK

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	2	71,697	12	1,281,088	8	13,600,858
Research	0	0	2	185,000	14	1,593,007	15	3,529,151
Instruction	0	0	0	0	2	308,000	1	300,000
ALL AWARD TOTALS	1	\$ 10,000	4	\$ 256,697	28	\$ 3,182,095	24	\$ 17,430,009

PROPOSALS								
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
Other-Public Service	0	0	2	1,261,393	7	7,780,589	9	1,793,464
Research	1	179,010	1	354,252	22	6,225,788	17	5,446,201
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	1	\$ 179,010	3	\$ 1,615,645	30	\$ 14,014,377	27	\$ 9,159,665

HSC CORE RESEARCH FACILITIES

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	54,303	1	58,543	3	166,468
ALL AWARD TOTALS	0	\$ 0	1	\$ 54,303	1	\$ 58,543	3	\$ 166,468

PROPOSALS								
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	84,229	2	525,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 84,229	2	\$ 525,000

PROPOSALS								
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
Other-Public Service	0	0	0	0	4	97,440	6	659,700
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 97,440	6	\$ 659,700

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	4	163,972	2	571,536	72	17,584,880	81	30,703,991
Other-Public Service	0	0	2	5,303,597	12	2,825,795	13	10,726,016
Research	17	5,437,151	21	7,093,965	201	68,410,561	195	48,537,360
Instruction	2	173,606	0	0	19	1,730,618	7	532,626
ALL AWARD TOTALS	23	\$ 5,774,729	25	\$ 12,969,098	304	\$ 90,551,854	296	\$ 90,499,993
PROPOSALS								
Clinical	7	9,390	8	9,555	92	131,500	85	111,267
Other-Public Service	1	24,855	1	0	11	5,985,565	5	1,976,334
Research	8	6,540,468	14	5,986,711	203	211,994,487	197	229,356,084
ALL PROPOSAL TOTALS	16	\$ 6,574,713	23	\$ 5,996,266	306	\$ 218,111,552	287	\$ 231,443,685

OFFICE OF THE PRESIDENT

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	1	100,000	0	0	3	197,397	1	10,000
Research	2	90,734	3	317,769	43	12,425,285	38	3,146,467
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	3	\$ 190,734	3	\$ 317,769	48	\$ 12,800,745	39	\$ 3,156,467
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	3	383,233	0	0
Research	6	19,359,262	2	603,977	60	51,855,578	46	14,428,492
Instruction	0	0	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	6	\$ 19,359,262	2	\$ 603,977	66	\$ 52,266,511	46	\$ 14,428,492

PRESIDENT

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	211,006
Instruction	0	0	0	0	0	0	1	9,524
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 220,530
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	0	0

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	30,000	1 \$	1,667

SCHOOL OF BUSINESS

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	200,000	1	50,504	15	2,603,685	9	2,570,886
Research	1	17,094	0	0	9	596,115	7	203,298
ALL AWARD TOTALS	2 \$	217,094	1 \$	50,504	24 \$	3,199,800	16 \$	2,774,184
PROPOSALS								
Other-Public Service	1	0	0	0	12	2,553,681	7	2,183,079
Research	1	7,500	1	70,900	12	879,312	12	881,414
Instruction	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	2 \$	7,500	1 \$	70,900	25 \$	3,432,993	19 \$	3,064,493

SCHOOL OF DENTISTRY

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	559,960
Research	0	0	1	335,250	0	0	1	335,250
Instruction	0	0	0	0	1	300,000	2	310,566
ALL AWARD TOTALS	0 \$	0	1 \$	335,250	1 \$	300,000	6 \$	1,205,776
PROPOSALS								
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	198,232

SCHOOL OF MEDICINE-OPERATIONS

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	27	2,865,279	25	5,052,072	226	33,891,267	236	36,522,557
Other-Public Service	14	701,274	18	2,248,060	288	23,590,901	262	18,845,128
Research	56	11,145,728	86	16,841,040	738	149,492,175	751	144,722,966
Instruction	10	863,845	10	664,192	98	12,068,022	106	15,481,083
ALL AWARD TOTALS	107 \$	15,576,126	139 \$	24,805,363	1350 \$	219,042,365	1355 \$	215,571,735

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	15	1,067,679	15	1,218,394	217	23,692,598	180	17,006,079
Other-Public Service	6	410,586	5	734,000	103	23,806,090	55	21,325,465
Research	54	29,271,945	74	41,013,908	804	546,102,913	884	670,320,610
Instruction	4	1,423,291	1	24,000	21	8,483,991	26	16,191,510
ALL PROPOSAL TOTALS	79	\$ 32,173,501	95	\$ 42,990,302	1145	\$ 602,085,592	1145	\$ 724,843,664

SR VP ACADEMIC AFFAIRS - OPER

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	6	411,426	5	136,607
Research	5	3,100,672	9	3,023,182	66	20,235,268	64	11,688,098
Instruction	0	0	0	0	4	870,345	3	441,120
ALL AWARD TOTALS	5	\$ 3,100,672	9	\$ 3,023,182	76	\$ 21,517,039	72	\$ 12,265,825

PROPOSALS								
Other-Public Service	0	0	1	13,654	7	4,164,699	5	744,900
Research	8	5,791,349	4	3,415,414	62	30,312,963	54	26,973,800
Instruction	0	0	0	0	3	828,152	0	0
ALL PROPOSAL TOTALS	8	\$ 5,791,349	5	\$ 3,429,068	72	\$ 35,305,814	59	\$ 27,718,700

VP FOR ADMINISTRATIVE SERVICES

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

VP FOR RESEARCH

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	3	408,908	0	0	13	2,053,602	12	1,980,479
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	3	\$ 408,908	0	\$ 0	14	\$ 2,156,367	12	\$ 1,980,479

BOARD OF TRUSTEES
May 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	4	1,496,456	2	1,136,500	18	8,619,557	5	1,393,246
Instruction	0	0	0	0	0	0	1	133,820
ALL PROPOSAL TOTALS	4	\$ 1,496,456	2	\$ 1,136,500	19	\$ 9,168,560	6	\$ 1,527,066

VP FOR STUDENT AFFAIRS

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	4	403,363
Instruction	1	473,469	0	0	6	1,186,221	2	359,442
ALL AWARD TOTALS	1	\$ 473,469	0	\$ 0	6	\$ 1,186,221	6	\$ 762,805

PROPOSALS								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,099,176	1	\$ 16,200

VP INSTITUTIONAL ADVANCEMENT

	May 2019		May 2018		FISCAL YEAR TO DATE (7/18-5/19)		FISCAL YEAR TO DATE (7/17-5/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	5,000	0	0	3	57,800
Research	0	0	0	0	2	155,620	2	44,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	2	\$ 155,620	5	\$ 101,800

PROPOSALS								
Other-Public Service	0	0	1	5,000	2	23,750	4	61,020
Research	0	0	1	54,009	2	177,018	1	54,009
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 59,009	4	\$ 200,768	5	\$ 115,029

Grand Total Awards	240	43,565,507	258	52,699,628	2657	507,705,767	2642	472,342,948
Grand Total Proposals	220	131,421,810	204	116,044,852	2678	1,573,259,545	2616	1,601,304,813