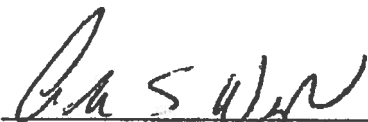


BOARD OF TRUSTEES
May 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	32	8,404,035	38	6,946,265	396	56,519,672	460	50,821,766
Instruction	16	1,087,605	17	1,713,332	171	21,604,576	207	25,093,645
Clinical	27	5,623,608	31	8,579,985	317	67,226,549	262	43,142,062
Research	184	37,699,162	157	31,055,921	1759	327,079,278	1558	300,132,862
ALL AWARD TOTALS	259	\$ 52,814,410	243	\$ 48,295,503	2643	\$ 472,430,074	2487	\$ 419,190,334

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	11	2,194,047	19	2,911,427	129	34,094,122	176	34,237,768
Instruction	4	1,394,851	3	1,496,638	58	31,897,836	71	26,986,827
Clinical	23	1,227,949	24	1,854,359	266	17,149,346	263	26,833,600
Research	165	111,110,359	146	132,417,948	2161	1,517,626,800	2134	1,378,559,052
ALL PROPOSAL TOTALS	203	\$ 115,927,206	192	\$ 138,680,372	2614	\$1,600,768,104	2644	\$1,466,617,247

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: June 13, 2018
 SUBJECT: Sponsored Projects Activity Summary -- May 2018


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shenna Erickson
 Keith Diaz Moore
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
May 2018
Section II of IV -- AWARDS BY SPONSOR

	May 2018				May 2017				FISCAL YEAR TO DATE (7/17-5/18)				FISCAL YEAR TO DATE (7/16-5/17)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
FEDERAL	141	\$35,374,265	\$ 305,194	113	\$27,628,522	\$ 219,448	1140	\$282,105,347	\$ 1,485,542	1043	\$267,635,802	\$ 1,292,920				
CORP FOR NATL AND COMMUNITY	0	0	0	1	1,500,000	0	0	0	0	0	2	3,432,428	0			
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	1	292,451	0				
US DEPARTMENT OF VETERANS A	12	286,683	0	15	286,097	0	234	9,865,303	296,433	216	8,284,765	319,409				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	2	1,000	0				
NATIONAL AERONAUTICS & SPAC	2	194,068	0	4	202,350	0	28	3,488,083	0	31	3,476,527	6,500				
NATIONAL SCIENCE FOUNDATION	19	3,390,382	0	14	1,327,744	0	127	32,472,238	0	140	31,604,061	0				
US DEPARTMENT OF DEFENSE	13	3,038,457	0	7	4,024,380	0	70	27,742,452	0	61	26,062,992	0				
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,898,529	0	9	2,704,007	0				
US DEPARTMENT OF ENERGY	4	294,000	305,194	6	788,772	219,448	60	7,908,987	1,189,109	57	25,060,214	967,011				
US DEPARTMENT OF HEALTH & H	88	27,437,275	0	65	19,474,305	0	569	188,511,656	0	485	155,139,306	0				
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,875,000	0	3	1,730,000	0				
US DEPARTMENT OF AGRICULTUR	2	659,500	0	0	0	0	6	910,835	0	2	24,477	0				
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	1,809,440	0	5	3,036,846	0				
US DEPARTMENT OF THE INTERI	0	0	0	1	24,874	0	16	1,692,694	0	16	1,751,467	0				
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	2	56,000	0				
OTHER FEDERAL AGENCIES	1	73,900	0	0	0	0	14	3,930,130	0	11	4,979,261	0				

BOARD OF TRUSTEES
May 2018
Section II of IV -- AWARDS BY SPONSOR

	May 2018			May 2017			FISCAL YEAR TO DATE (7/17-5/18)			FISCAL YEAR TO DATE (7/16-5/17)		
	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through
	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period
State Government	10	\$3,853,883	\$ 26,565	11	\$2,474,148	\$1,561,788	113	\$26,608,623	\$1,487,068	123	\$13,388,027	\$4,518,755
Local Government	0	\$ 0	\$ 0	3	\$ 57,500	\$ 0	16	\$ 701,833	\$ 0	19	\$ 1,864,653	\$ 20,500
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0
Association and Foundation	26	\$4,053,174	\$ 49,132	13	\$2,978,570	\$ 11,118	320	\$34,973,010	\$3,133,606	280	\$29,012,205	\$2,961,668
For-Profit	3	1,871,304	0	1	120,000	0	20	2,997,119	161,015	13	744,287	77,513
Non-Profit	23	2,181,870	49,132	12	2,858,570	11,118	300	31,975,891	2,972,592	267	28,267,917	2,884,155
Hospitals	8	\$ 146,163	\$ 684,955	4	\$ 29,374	\$ 15,827	79	\$ 1,271,090	\$4,010,466	77	\$ 856,646	\$3,984,053
For-Profit	1	22,853	0	2	29,374	7,700	20	282,796	1,197,785	23	66,004	1,712,923
Non-Profit	7	123,310	684,955	2	0	8,127	59	988,294	2,812,681	54	790,642	2,271,130
Industry	44	\$5,961,069	\$ 700,474	49	\$9,484,669	\$ 775,874	497	\$76,018,777	\$4,307,545	529	\$55,276,910	\$6,689,923
For-Profit	44	5,961,069	700,474	49	9,484,669	775,874	495	76,006,897	4,186,488	528	55,276,910	6,569,620
Non-Profit	0	0	0	0	0	0	2	11,880	121,057	1	0	120,303
Institutions	10	\$ 374,754	\$ 126,269	16	\$ 955,434	\$ 584,892	121	\$ 5,555,815	\$2,676,017	118	\$ 5,404,952	\$3,766,002
For-Profit	1	29,951	0	3	106,888	325,016	8	711,050	283,345	5	213,298	724,092
Non-Profit	9	344,803	126,269	13	848,546	259,876	113	4,844,765	2,392,672	113	5,191,654	3,041,910
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	3	25,500	0
Universities	20	\$ 359,750	\$ 798,763	34	\$ 525,264	\$ 993,075	356	\$ 6,446,376	\$21,546,965	293	\$ 4,758,754	\$17,623,781
For-Profit	1	5,000	0	1	51,209	0	5	121,460	73,321	7	124,829	810,981
Non-Profit	19	354,750	798,763	33	474,055	993,075	351	6,324,916	21,473,644	286	4,633,925	16,812,800

BOARD OF TRUSTEES
May 2018
Section II of IV -- AWARDS BY SPONSOR

NO.	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)				
	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
259	\$ 50,123,058	\$ 2,691,352	243	\$ 44,133,481	\$ 4,162,022	2643	\$ 433,782,865	\$ 38,647,209	2487	\$ 378,332,734	\$ 40,857,601
GRAND TOTALS											

BOARD OF TRUSTEES
May 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	334,033	9	348,881
COLLEGE OF ARCHITECTURE &	0	0	0	0	2	27,924	1	20,500
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	3	118,255
Totals	0	\$ 0	0	\$ 0	9	\$ 361,957	13	\$ 487,636
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	904,008	0	0	1	904,008	1	4,900
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	205,505	2	141,942
EDUCATIONAL PSYCHOLOGY	0	0	0	0	11	1,175,893	8	718,472
SPECIAL EDUCATION	0	0	1	35,000	10	1,014,937	12	550,912
U OF U READING CLINIC	0	0	0	0	2	276,349	3	277,952
UTAH EDUCATION POLICY CENT	0	0	2	912,723	1	142,500	5	1,320,123
Totals	1	\$ 904,008	3	\$ 947,723	28	\$ 3,719,192	31	\$ 3,014,301
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	41,331	3	127,183	32	3,881,915	27	2,774,036
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	2	655,054
CHEMICAL ENGINEERING	1	- 372,840	1	684,000	17	1,812,777	21	2,580,653
CIVIL AND ENVIRONMENTAL EN	4	548,868	5	155,534	39	6,969,932	38	5,032,008
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	42,670	2	36,716
ELECT & COMPUTER ENGINEERI	2	556,001	2	43,500	58	6,193,626	51	6,897,131
ENERGY & GEOSCIENCE INSTIT	3	165,000	2	110,000	35	1,897,407	44	2,240,424
ENTERTAINMENT ARTS ENGINEE	2	54,651	0	0	8	667,148	15	940,058
INST. CLEAN&SECURE ENERGY	0	0	1	- 32,000	0	0	1	- 32,000
MATERIAL SCIENCE AND ENGIN	1	294,000	1	294,000	13	1,430,203	10	957,235
MECHANICAL ENGINEERING	4	399,912	10	2,923,966	48	7,317,596	67	18,911,140
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	40,947	1	39,182
PLASTIC SURGERY DIVISION	0	0	0	0	1	64,361	1	75,350
SCHOOL OF COMPUTING	5	1,413,877	5	1,184,218	35	12,071,921	44	9,689,456
Totals	24	\$3,100,800	30	\$5,490,401	290	\$42,390,503	324	\$50,796,443
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	190,000	2	180,000
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
UTAH PRESENTS	0	0	0	0	1	10,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	45,000	1	35,000
Totals	0	\$ 0	0	\$ 0	4	\$ 245,000	4	\$ 216,600

BOARD OF TRUSTEES
May 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	13,500	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	3	275,761	4	241,720
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	2	258,611
KINESIOLOGY PROGRAM	0	0	2	49,500	0	0	4	99,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	11	1,436,605	3	476,700
OCCUPATIONAL/RECREATIONAL	2	166,674	0	0	4	307,612	1	108,009
PARKS RECREATION AND TOURI	2	700,542	1	112,177	6	926,049	6	352,458
PARKS, REC AND TOURISM LAB	0	0	1	250,000	1	250,000	1	250,000
PHYSICALTHER/ATHLETICTRAIN	2	63,013	2	279,046	23	2,981,142	6	985,115
Totals	6	\$ 930,229	6	\$ 690,723	49	\$ 6,190,668	27	\$ 2,771,613
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	472,844	3	669,544
AMERICAN WEST CENTER	0	0	0	0	1	80,489	2	87,156
ASIAN STUDIES PROGRAM	1	70,000	0	0	7	743,939	6	1,288,545
COMMUNICATION	0	0	0	0	0	0	1	6,000
COMMUNICATION INSTITUTE	0	0	0	0	0	0	1	25,390
ENGLISH	0	0	0	0	1	5,000	0	0
HISTORY	0	0	0	0	3	204,985	2	5,920
HUMANITIES CENTER	0	0	0	0	1	6,000	2	169,981
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	336,443	1	225,000
LINGUISTICS	0	0	0	0	1	157,434	1	2,000
PHILOSOPHY	0	0	0	0	2	197,560	0	0
Totals	1	\$ 70,000	0	\$ 0	20	\$ 2,204,694	19	\$ 2,479,536
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	73,900	1	40,575	3	117,269	4	108,908
Totals	1	\$ 73,900	1	\$ 40,575	3	\$ 117,269	4	\$ 108,908
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	85,560	0	0	41	5,164,215	37	4,175,593
COLL OF MINES & EARTH SCIE	0	0	0	0	3	482,951	0	0
GEOLOGY & GEOPHYSICS	1	215,079	0	0	24	1,661,397	22	3,546,163
METALLURGICAL ENGINEERING	0	0	1	191,700	15	1,369,094	20	5,047,773
MINING ENGINEERING	1	77,737	2	414,918	2	147,517	3	663,408
SEISMOGRAPH STATIONS	2	152,935	0	0	10	1,354,002	3	1,105,833
Totals	7	\$ 531,311	3	\$ 606,618	95	\$10,179,176	85	\$14,538,770
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	3	398,080
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	-7,560
CON NURSING	3	754,923	1	896,768	17	2,359,804	9	2,608,483
CON-HSCBC DIVISION	0	0	0	0	7	381,445	8	1,275,069
Totals	3	\$ 754,923	1	\$ 896,768	24	\$ 2,741,249	21	\$ 4,274,072

BOARD OF TRUSTEES

May 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,722,750	2	3,846,402
CENTER FOR HUMAN TOXICOLOG	1	22,853	2	28,349	3	213,866	4	225,033
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	1,203,090
MEDICINAL CHEMISTRY	0	0	2	513,328	5	1,744,119	13	2,928,049
PHARMACEUTICAL CHEMISTRY	0	0	2	1,644,346	3	606,750	8	2,546,366
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	21	2,859,732	24	3,903,432
PHARMACOTHERAPY	1	15,000	1	5,172	4	-9,163	6	376,404
PHARMACOTHERAPY OUTCOME RE	3	423,858	2	464,066	15	1,980,395	15	2,210,484
UTAH POISON CONTROL CENTER	0	0	1	7,700	5	205,570	5	180,263
Totals	5	\$ 461,711	10	\$2,662,961	57	\$11,324,019	79	\$17,655,772
COLLEGE OF SCIENCE								
BIOLOGY	6	1,146,351	6	1,260,023	31	15,920,992	47	6,832,475
CENTER FOR SCIENCE & MATH	0	0	0	0	3	293,070	5	458,795
CHEMISTRY	6	1,469,174	7	542,751	62	13,948,963	53	10,258,895
COLLEGE OF SCIENCE	0	0	0	0	1	70,000	2	687,091
MATHEMATICS	4	513,933	1	21,000	28	2,997,673	23	1,484,178
PHYSICS AND ASTRONOMY	5	637,298	5	795,068	38	4,985,704	31	6,283,427
Totals	21	\$3,766,756	19	\$2,618,842	163	\$38,216,402	161	\$26,004,861
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	1,740,061	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	-36,000	0	0
ECONOMICS DEPARTMENT	0	0	0	0	1	50,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	193,100	4	157,251
GEOGRAPHY DEPARTMENT	2	221,172	0	0	14	987,796	13	842,078
POLITICAL SCIENCE DEPARTME	0	0	0	0	4	388,649	2	224,980
PSYCHOLOGY DEPARTMENT	2	63,706	0	0	27	4,442,183	16	2,194,745
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,656	5	164,191
Totals	4	\$ 284,878	0	\$ 0	55	\$ 7,787,445	44	\$ 4,238,439
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	15,000	0	0
CSW SOCIAL RESEARCH INSTIT	2	188,453	1	35,460	9	15,190,318	14	810,757
CSW TRANSLATIONAL RESEARCH	0	0	0	0	7	1,958,220	6	4,978,148
UTAH CRIMINAL JUSTICE CENT	3	185,000	1	8,000	8	383,227	9	1,535,974
Totals	5	\$ 373,453	2	\$ 43,460	25	\$17,546,765	29	\$ 7,324,879
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	-9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

BOARD OF TRUSTEES

May 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	1	54,303	0	0	3	166,468	0	0
Totals	1	\$ 54,303	0	\$ 0	3	\$ 166,468	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	525,000	2	253,402
Totals	0	\$ 0	0	\$ 0	2	\$ 525,000	2	\$ 253,402

BOARD OF TRUSTEES
May 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	64,594
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	1	380,834	2	532,983	28	4,942,617	25	4,062,748
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	0	0	1	35,000
ECCLES HLTH SCI LIBRARY OP	1	2,303,597	1	1,724,957	5	3,021,245	3	1,772,982
HUNTSMAN CANCER INSTITUTE	21	7,500,530	24	8,923,650	236	66,471,204	222	44,461,439
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	2	3,028,137	6	259,719	21	12,420,964	19	8,213,299
SCHOOL OF DENTISTRY	1	5,000	0	0	4	1,249,482	1	374,822
SOD - RESEARCH	0	0	0	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	26	\$13,218,098	33	\$11,441,309	303	\$90,989,017	277	\$61,147,492
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	68,769	4	328,744	32	2,079,558	40	13,119,748
INST. CLEAN&SECURE ENERGY	0	0	0	0	6	827,909	14	3,615,412
Totals	2	\$ 68,769	4	\$ 328,744	38	\$ 2,907,467	54	\$16,735,160
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	20,475	1	20,475
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	1	9,524	0	0
UTAH CAMPUS COMPACT	0	0	0	0	2	190,531	2	192,848
Totals	0	\$ 0	0	\$ 0	4	\$ 220,530	3	\$ 213,323
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	159,964	2	138,820
SCHOOL OF BUSINESS-DEAN	0	0	1	1,500,000	0	0	5	2,272,552
SORENSEN IMPACT CENTER	1	50,504	0	0	4	2,191,452	3	3,421,001
THE POLICY INSTITUTE	0	0	1	14,004	10	422,768	9	304,191
Totals	1	\$ 50,504	2	\$1,514,004	16	\$ 2,774,184	19	\$ 6,136,564
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	2	337,222	1	33,525	6	1,157,748	8	1,488,448
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	2	\$ 337,222	1	\$ 33,525	7	\$ 1,207,748	9	\$ 1,494,950
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	4	3,767,978	0	0	17	7,569,693	5	319,324
AMBATI RESEARCH	1	33,525	0	0	9	441,905	4	698,841
ANESTHESIOLOGY - RESEARCH	1	32,909	0	0	5	1,855,910	7	1,355,638
ANGELUCCI RESEARCH	2	81,529	0	0	5	858,800	4	1,019,868
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	12	2,844,341	5	1,338,018

BOARD OF TRUSTEES

May 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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BAEHR RESEARCH	1	5,335	1	198,155	6	980,630	4	993,903
BERNSTEIN RESEARCH	0	0	0	0	3	525,625	0	0
BIOCHEMISTRY ADMINISTRATIO	0	0	0	0	0	0	1	60,816
BIOCHEMISTRY RESEARCH	7	1,374,580	8	1,919,401	46	12,401,041	42	15,209,054
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	1	75,000
BIOMEDICAL INFORMATICS RES	0	0	0	0	27	4,314,050	41	3,071,280
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	6	2,329,008
CARDIO ADULT RESEARCH GRAN	0	0	0	0	3	103,000	0	0
CARDIOTHORACIC ADULT	0	0	0	0	1	90,700	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	0	0	0	0	3	518,076
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	2	346,827
CLINICAL PATHOLOGY	0	0	0	0	4	602,887	2	214,130
CLINICAL TRIALS OFFICE	3	218,050	3	121,553	32	6,523,446	32	3,322,460
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,744,832	1	302,000
CTR FOR INTRAOCULAR LENS S	2	41,373	0	0	16	550,781	8	73,728
DEANGELIS RESEARCH	0	0	0	0	4	200,000	1	100,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	4	468,224
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	296,843	1	163,500
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	126,042	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	33,944	3	321,234
DERM RESEARCH	2	19,726	0	0	18	1,949,354	12	1,671,426
DERMATOLOGY	0	0	0	0	7	887,016	3	330,845
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	150,000	2	414,000	2	466,314
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	7	2,829,015	6	2,460,516
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	8	2,165,556	10	543,388
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	29,492	1	11,495
DIAGNOSTIC NEUROIMAGING	0	0	2	523,431	7	2,732,007	20	3,064,812
DIV OF CARDIOVASCULAR MEDI	1	29,951	9	1,055,604	22	2,254,418	26	3,710,942
DIVISION OF EPIDEMIOLOGY	3	492,372	9	770,750	132	13,955,506	95	6,660,081
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	201,960	2	198,804
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	2	149,748	1	20,000
EMERGENCY RESEARCH GRANTS	0	0	0	0	1	250,000	0	0
EMRGNCY RSCH ACTIVITY & CN	0	0	1	30,000	0	0	1	30,000
ENT RESEARCH GRANTS	0	0	1	47,362	5	357,926	3	47,362
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	6	297,645	7	196,289
FAMILY MEDICINE ADMINISTRA	0	0	0	0	3	368,617	1	40,714
FAMILY MEDICINE RESEARCH	0	0	0	0	1	10,000	0	0
GASTROENTEROLOGY	7	751,891	2	259,152	13	1,682,732	18	2,083,157
GEN SURG RSCH ACTIVITY & CN	0	0	1	5,000	3	88,714	9	457,392
GEN SURGERY RESEARCH GRANT	0	0	0	0	6	379,058	3	237,752
GENERAL INTERNAL MEDICINE	0	0	0	0	4	451,263	1	61,058
GENERAL PEDIATRICS	2	3,110,985	0	0	11	3,545,739	7	371,883
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY DIVISION	0	0	0	0	1	259,244	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	0	0	1	39,825
GENETIC EPIDEMIOLOGY	0	0	0	0	2	214,653	7	1,777,554
GENETIC SCIENCE LEARNING C	0	0	1	14,799	4	559,018	5	1,143,084
GERIATRICS	5	632,107	4	412,743	54	3,473,214	47	3,915,930
HARTNETT RESEARCH	2	62,165	1	24,818	8	905,418	3	430,233
HEMATOLOGY	1	358,058	0	0	15	2,662,322	11	1,782,836

BOARD OF TRUSTEES

May 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
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HUMAN GENETICS	2	424,772	3	443,637	9	2,919,966	8	1,973,058
HUMAN GENETICS - C. CHOW	0	0	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	2	597,816	1	440,999	4	706,667	1	440,999
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	2	372,000
HUMAN GENETICS-C. MURTAUGH	1	321,988	0	0	4	388,262	2	328,831
HUMAN GENETICS-C. THUMMEL	0	0	1	15,708	2	440,824	3	427,096
HUMAN GENETICS-D. GRUNWALD	1	417,624	0	0	3	767,154	1	26,659
HUMAN GENETICS-G. KARDON	1	314,363	1	282,769	2	375,557	2	594,584
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	1	75,240	1	676,282	2	276,105
HUMAN GENETICS-KRISTEN KWA	1	36,426	0	0	4	669,676	2	599,725
HUMAN GENETICS-LYNN JORDE	0	0	0	0	5	1,312,693	2	965,943
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	475,265	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	189,057	1	175,557
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	117,526	1	250,233
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	254,790	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	316,625	5	468,259
HUMAN GENETICS-R. CAWTHON	1	190,313	0	0	2	204,887	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	4	777,611	2	414,863
HUMAN GENETICS-S. MANSOUR	1	31,663	1	31,663	3	633,250	4	819,500
INFECTIOUS DISEASE	1	-177,000	2	1,094,928	17	2,970,680	14	3,693,750
INTERNAL MEDICINE ADMIN	0	0	1	16,418	2	18,994	5	1,998,677
JONES RESEARCH	1	110,765	1	378,438	2	121,571	2	437,938
KORENBERG RESEARCH	0	0	0	0	1	636,124	2	1,202,250
KRIZAJ RESEARCH	0	0	0	0	2	47,845	1	378,438
LUNG HEALTH STUDY	0	0	0	0	3	135,653	5	664,491
MICROBIOLOGY & IMMUNOLOGY	7	733,321	7	696,463	47	9,188,624	34	6,264,172
MOLECULAR MEDICINE PROGRAM	7	800,704	7	944,716	49	11,911,829	40	8,931,753
NEPHROLOGY	5	205,863	2	33,658	44	5,758,279	45	5,816,647
NEUROBIOLOGY & ANATOMY LAB	6	789,182	2	670,500	29	4,121,124	25	4,474,197
NEUROIMMUNOLOGY	0	0	0	0	0	0	3	25,804
NEUROLOGY	4	415,118	2	-48,720	33	4,754,397	17	1,876,599
NEUROMUSCULAR	1	657,214	1	599,856	11	3,959,651	9	2,348,655
NEUROSURGERY	0	0	2	47,250	8	270,022	10	537,309
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	4	1,796,865	6	3,002,866
NOUDOOST RESEARCH	0	0	0	0	1	45,149	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	324,075	1	41,160
OB/GYN FAMILY PLANNING	1	240,849	0	0	9	1,306,156	2	272,294
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	190,938	3	25,125
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	0	0	1	18,448
OB/GYN MATERNAL-FETAL MED	1	4,132	2	34,906	22	2,257,346	18	1,369,176
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	38,455
OB/GYN RESEARCH	0	0	0	0	3	842,847	2	718,199
OB/GYN WOMAN & CHILD INSTI	1	30,848	0	0	8	2,459,493	6	475,598
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	1	202,423
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	65,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	6,735	0	0	18	1,255,913	12	1,138,433
OPHTHALMOLOGY-RESEARCH	0	0	1	17,776	15	2,766,709	34	2,876,697
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	24,354

BOARD OF TRUSTEES

May 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ORTHOPAEDIC SURGERY OPERAT	8	1,287,245	3	2,034,045	27	4,007,229	30	4,775,969
OTOLARYNGOLOGY DIVISION	0	0	0	0	2	176,346	1	166,630
PED PHYS MEDICINE AND REHA	0	0	0	0	1	280,307	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	12,118
PEDIATRIC CARDIOLOGY	0	0	3	294,110	16	1,050,938	9	1,118,476
PEDIATRIC CRITICAL CARE	6	2,635,569	5	1,131,822	47	7,806,729	33	7,899,901
PEDIATRIC EMERGENCY MEDICI	0	0	1	250,000	8	206,921	6	468,233
PEDIATRIC ENDOCRINOLOGY	1	6,195	0	0	1	6,195	3	502,464
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	6	105,020	3	46,893
PEDIATRIC GENETICS	3	8,500	5	1,491,778	37	2,292,907	32	3,552,936
PEDIATRIC HEMATOLOGY/ONCOL	2	16,501	1	17,000	16	632,517	13	662,575
PEDIATRIC INFECTIOUS DISEA	3	528,673	1	167,561	13	1,093,241	5	560,400
PEDIATRIC INPATIENT MEDICI	0	0	1	22,469	1	22,985	3	90,181
PEDIATRIC NEONATOLOGY	0	0	2	67,787	10	1,419,631	6	188,970
PEDIATRIC NEUROLOGY	1	6,825	0	0	4	276,653	7	684,198
PEDIATRIC PULMONOLOGY	2	115,519	0	0	9	492,837	6	300,315
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	109,426	1	106,005
PEDIATRIC RHEUMATOLOGY	1	1,000	0	0	8	214,701	3	179,325
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	3	673,948
PEDIATRICS WOMAN & CHILD I	1	250,001	1	100,000	7	10,011,735	10	10,373,359
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	38,101	4	166,019
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	15,000	5	306,800
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	2	85,219
PH DIVISION-RESEARCH	3	483,094	0	0	7	741,819	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	0	0	1	42,071	2	240,532
PHS-HEALTH SYS INNO & RSRC	0	0	2	105,584	10	648,185	9	1,025,996
PHYSICAL MED & REHAB - OPE	3	653,429	0	0	10	832,987	3	137,435
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	0	0	0	0	3	123,357	5	576,322
POPULATION HEALTH SCIENCES	0	0	0	0	6	252,076	6	391,300
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	114,617	0	0
PSYCHIATRY - RESEARCH	1	35,000	0	0	20	3,043,353	22	3,082,504
PULMONARY	2	163,513	2	195,954	31	2,723,801	24	1,414,145
RADIOBIOLOGY	0	0	1	278,257	2	27,507	3	394,039
RADIOLOGY RESEARCH	6	1,324,335	1	198,090	36	6,601,869	27	4,100,627
RHEUMATOLOGY	3	48,730	5	460,048	12	1,093,139	19	1,203,657
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	100,000	3	752,219
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SOM DEAN'S OFFICE	0	0	1	1,500	0	0	1	1,500
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	50,000	0	0
SURGERY	0	0	0	0	0	0	1	13,900
SURGERY ADMINISTRATION	0	0	0	0	3	90,506	1	130,593
TIAN RESEARCH	1	36,278	0	0	4	144,191	2	90,352
TRANSLATIONAL DIVISION	0	0	0	0	2	325,471	2	514,381
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	2	219,560
UPIN NEUROMUSCULAR DISORDE	0	0	1	108,089	19	7,233,620	12	1,623,335
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	4	679,388
URO ADULT RESEARCH GRANTS	0	0	0	0	2	70,877	0	0
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	1	256,715	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	5	676,004	2	169,008

BOARD OF TRUSTEES

May 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
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UROLOGY ADULT SECTION	0	0	0	0	1	60,000	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	8,973	2	158,973
UTAH CANCER REGISTRY	1	1,664	1	1,927,486	7	471,487	7	2,476,869
VASCULAR	0	0	0	0	0	0	1	14,751
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,985	3	498,264
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	3	135,044
YANG RESEARCH	1	38,063	0	0	2	380,626	2	443,438
Totals	139	\$24,805,363	119	\$20,160,550	1350	\$215,334,055	1181	\$175,858,030
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	341,251	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	1,000,000	1	3,778,000
NANO INSTITUTE	5	1,288,294	1	385,455	12	1,781,668	4	806,692
NATURAL HISTORY MUSEUM OF	0	0	1	24,874	8	224,340	7	175,559
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	1	25,000	1	27,375
SCIENT COMP & IMAG INSTIT-	4	1,734,888	5	273,336	47	8,605,288	52	12,844,530
Totals	9	\$3,023,182	7	\$ 683,665	72	\$12,265,825	66	\$17,697,909
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	2	15,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 15,000
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	109,620
BIOENGINEERING	0	0	0	0	0	0	1	14,700
BIOLOGY/EHLERINGER LAB	0	0	0	0	3	160,354	5	1,358,890
BONDERMAN FIELD STATION	0	0	0	0	1	-11,036	0	0
BRAIN INSTITUTE	0	0	0	0	0	0	2	610,053
GEOLOGY & GEOPHYSICS	0	0	1	8,200	1	95,647	1	8,200
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	896,370	4	1,041,367
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	0	0	1	306,351
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
OFFICE OF SPONSORED PROJEC	0	0	0	0	0	0	1	35,000
TECH VENTURE COMMERCIALIZA	0	0	1	127,434	1	13,596	1	127,434
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	3	475,904	3	514,131
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	2	\$ 135,634	14	\$ 2,140,836	22	\$ 4,227,740
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	375,476	2	336,226
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	1	28,786
Totals	0	\$ 0	0	\$ 0	6	\$ 762,805	5	\$ 1,129,355

BOARD OF TRUSTEES

May 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	1	5,000	0	0	1	5,000	0	0
<i>KUER</i>	0	0	0	0	2	52,800	0	0
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	2	44,000	3	323,304
Totals	1	\$ 5,000	0	\$ 0	5	\$ 101,800	3	\$ 323,304
Grand Totals	259	\$52,814,410	243	\$48,295,503	2643	\$472,430,074	2487	\$419,190,334

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	25,000	2	81,030
Research	0	0	0	0	8	336,957	10	388,346
Instruction	0	0	0	0	0	0	1	18,260
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	9	\$ 361,957	13	\$ 487,636
PROPOSALS								
Other-Public Service	0	0	1	45,000	2	41,044	4	270,100
Research	1	65,918	9	533,808	10	367,445	18	1,283,566
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	1	\$ 65,918	10	\$ 578,808	12	\$ 408,489	24	\$ 1,611,718

COLLEGE OF EDUCATION

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	912,723	7	149,808	9	1,441,236
Research	1	904,008	0	0	10	2,183,452	6	506,454
Instruction	0	0	1	35,000	11	1,385,932	16	1,066,611
ALLAWARD TOTALS	1	\$ 904,008	3	\$ 947,723	28	\$ 3,719,192	31	\$ 3,014,301
PROPOSALS								
Other-Public Service	0	0	1	757,900	4	107,462	8	2,267,623
Research	0	0	1	49,970	19	10,186,669	15	5,878,382
Instruction	2	332,229	0	0	7	909,820	9	2,939,786
ALL PROPOSAL TOTALS	2	\$ 332,229	2	\$ 807,870	30	\$ 11,203,951	32	\$ 11,085,791

COLLEGE OF ENGINEERING

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	8,190	1	8,000	16	3,284,512	25	10,601,323
Research	21	2,874,351	26	5,306,759	266	38,622,950	284	39,234,584
Instruction	2	218,259	3	175,642	8	483,041	15	960,536
ALLAWARD TOTALS	24	\$ 3,100,800	30	\$ 5,490,401	290	\$ 42,390,503	324	\$ 50,796,443
PROPOSALS								
Other-Public Service	0	0	1	11,190	5	82,894	6	5,717,708
Research	20	29,555,360	25	11,846,748	403	244,420,579	366	165,640,252

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	1	1,038,622	0	0	7	5,480,486	9	6,177,963
ALL PROPOSAL TOTALS	21	\$ 30,593,982	26	\$ 11,857,938	415	\$ 249,983,959	381	\$ 177,535,923

COLLEGE OF FINE ARTS

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	55,000	2	36,600
Instruction	0	0	0	0	2	190,000	2	180,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 245,000	4	\$ 216,600
PROPOSALS								
Other-Public Service	1	180,000	0	0	4	278,235	7	452,942
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	1	\$ 180,000	0	\$ 0	6	\$ 498,132	8	\$ 453,942

COLLEGE OF HEALTH

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	40,000	3	264,838	3	208,500
Research	6	930,229	5	650,723	44	5,709,299	21	2,156,889
Instruction	0	0	0	0	2	216,531	3	406,224
ALLAWARD TOTALS	6	\$ 930,229	6	\$ 690,723	49	\$ 6,190,668	27	\$ 2,771,613
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	419,625
Research	7	1,967,380	6	1,186,605	64	44,555,188	46	40,815,227
Instruction	0	0	0	0	1	105,696	1	1,226,193
ALL PROPOSAL TOTALS	7	\$ 1,967,380	6	\$ 1,186,605	65	\$ 44,660,884	49	\$ 42,461,045

COLLEGE OF HUMANITIES

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	263,171	3	354,172
Research	1	70,000	0	0	11	975,708	10	451,311
Instruction	0	0	0	0	6	965,815	6	1,674,053
ALLAWARD TOTALS	1	\$ 70,000	0	\$ 0	20	\$ 2,204,694	19	\$ 2,479,536

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	3	563,431	2	0
Research	1	0	0	0	17	801,719	11	1,591,061
Instruction	0	0	0	0	3	380,490	2	299,475
ALL PROPOSAL TOTALS	1 \$	0	0 \$	0	23 \$	1,745,640	15 \$	1,890,536

COLLEGE OF LAW

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	73,900	1	40,575	3	117,269	4	108,908
ALLAWARD TOTALS	1 \$	73,900	1 \$	40,575	3 \$	117,269	4 \$	108,908

PROPOSALS								
Other-Public Service	0	0	1	40,575	2	529,270	3	134,480
ALL PROPOSAL TOTALS	0 \$	0	1 \$	40,575	2 \$	529,270	3 \$	134,480

COLLEGE OF MINES & EARTH SCIENCES

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	5	1,121,287	10	1,263,600
Research	7	531,311	3	606,618	89	9,054,139	73	13,220,170
Instruction	0	0	0	0	1	3,750	2	55,000
ALLAWARD TOTALS	7 \$	531,311	3 \$	606,618	95 \$	10,179,176	85 \$	14,538,770

PROPOSALS								
Other-Public Service	0	0	1	250,600	4	1,261,474	8	702,718
Research	10	1,985,504	11	3,435,352	96	47,945,683	107	33,440,486
Instruction	0	0	0	0	3	3,028,237	1	25,000
ALL PROPOSAL TOTALS	10 \$	1,985,504	12 \$	3,685,952	103 \$	52,235,394	116 \$	34,168,204

COLLEGE OF NURSING

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	8	442,872	6	382,409
Research	1	654,073	1	896,768	9	1,860,959	7	1,921,602
Instruction	2	100,850	0	0	7	437,418	8	1,970,061
ALLAWARD TOTALS	3 \$	754,923	1 \$	896,768	24 \$	2,741,249	21 \$	4,274,072

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Clinical	0	0	0	0	0	0	1 63,000
Other-Public Service	0	0	0	0	0	0	2 11,380
Research	0	0	1	174,310	24	24,176,695	19 16,689,884
Instruction	0	0	0	0	2	2,139,912	1 50,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 174,310	26	\$ 26,316,607	23 \$ 16,814,264

COLLEGE OF PHARMACY

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	5	461,711	6	512,039	24	2,406,871	27	4,118,137
Research	0	0	4	2,150,922	29	8,865,074	47	13,450,301
Instruction	0	0	0	0	4	52,074	5	87,334
ALL AWARD TOTALS	5	\$ 461,711	10	\$ 2,662,961	57	\$ 11,324,019	79	\$ 17,655,772

PROPOSALS							
Clinical	0	0	0	0	0	0	3 146,572
Other-Public Service	0	0	1	7,700	4	66,934	11 1,552,348
Research	5	4,629,848	3	597,729	60	41,584,345	66 68,486,058
Instruction	0	0	0	0	0	0	4 54,758
ALL PROPOSAL TOTALS	5	\$ 4,629,848	4	\$ 605,429	64	\$ 41,651,279	84 \$ 70,239,736

COLLEGE OF SCIENCE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	239,615	1	338,795
Research	20	3,664,424	18	2,597,842	155	37,736,007	140	24,672,857
Instruction	1	102,332	1	21,000	5	240,780	20	993,209
ALLAWARD TOTALS	21	\$ 3,766,756	19	\$ 2,618,842	163	\$ 38,216,402	161	\$ 26,004,861

PROPOSALS							
Other-Public Service	0	0	0	0	3	2,020,446	2 1,020,309
Research	14	12,170,190	5	4,306,379	160	109,256,009	184 91,919,120
Instruction	0	0	0	0	3	1,376,198	10 1,035,430
ALL PROPOSAL TOTALS	14	\$ 12,170,190	5	\$ 4,306,379	166	\$ 112,652,653	196 \$ 93,974,859

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS								
Other-Public Service	1	64,620	0	0	8	395,953	6	516,262
Research	3	220,258	0	0	45	7,198,592	35	3,504,760
Instruction	0	0	0	0	2	192,901	3	217,417
ALLAWARD TOTALS	4	\$ 284,878	0	\$ 0	55	\$ 7,787,445	44	\$ 4,238,439

PROPOSALS								
Other-Public Service	0	0	1	141,831	5	377,770	5	460,578
Research	9	8,218,134	5	1,985,026	91	45,440,129	77	32,677,063
Instruction	0	0	0	0	1	0	3	73,183
ALL PROPOSAL TOTALS	9	\$ 8,218,134	6	\$ 2,126,857	97	\$ 45,817,899	85	\$ 33,210,824

COLLEGE OF SOCIAL WORK

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	188,453	1	35,460	8	13,717,614	14	810,757
Research	3	185,000	1	8,000	16	3,529,151	15	6,514,122
Instruction	0	0	0	0	1	300,000	0	0
ALLAWARD TOTALS	5	\$ 373,453	2	\$ 43,460	25	\$ 17,546,765	29	\$ 7,324,879

PROPOSALS								
Other-Public Service	2	1,261,393	0	0	9	1,793,464	7	252,473
Research	1	354,252	1	8,000	17	5,446,201	11	3,707,536
Instruction	0	0	0	0	1	1,920,000	0	0
ALL PROPOSAL TOTALS	3	\$ 1,615,645	1	\$ 8,000	27	\$ 9,159,665	18	\$ 3,960,009

GRADUATE SCHOOL

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

PROPOSALS								
Instruction	0	0	2	226,600	0	0	2	226,600
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 226,600	0	\$ 0	2	\$ 226,600

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESEARCH FACILITIES

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	54,303	0	0	3	166,468	0	0
ALLAWARD TOTALS	1	\$ 54,303	0	\$ 0	3	\$ 166,468	0	\$ 0
PROPOSALS								
Research	0	0	0	0	0	0	2	648,824
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 648,824

MARRIOTT LIBRARY

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	525,000	2	253,402
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 525,000	2	\$ 253,402
PROPOSALS								
Other-Public Service	0	0	0	0	6	659,700	3	278,402
Research	0	0	0	0	0	0	1	66,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 659,700	4	\$ 344,402

OFFICE OF SR VP HEALTH SCI

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	2	571,536	10	5,043,323	81	30,703,991	66	18,571,305
Other-Public Service	2	5,303,597	2	1,762,457	13	10,726,016	14	5,341,656
Research	21	7,093,965	20	4,576,364	197	48,559,608	179	34,610,739
Instruction	0	0	1	59,166	7	532,626	15	1,905,463
ALLAWARD TOTALS	25	\$ 12,969,098	33	\$ 11,441,309	298	\$ 90,522,241	274	\$ 60,429,164
PROPOSALS								
Clinical	8	9,555	7	9,555	85	111,267	74	670,111
Other-Public Service	1	0	1	100,000	5	1,976,334	7	13,268,948
Research	14	5,986,711	18	50,827,101	197	229,356,084	237	253,689,093
Instruction	0	0	1	1,270,038	0	0	3	3,270,728
ALL PROPOSAL TOTALS	23	\$ 5,996,266	27	\$ 52,206,694	287	\$ 231,443,685	321	\$ 270,898,880

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	3	317,769	4	328,744	38	3,146,467	53	16,725,160
Instruction	0	0	0	0	0	0	1	10,000
ALLAWARD TOTALS	3	\$ 317,769	4	\$ 328,744	39	\$ 3,156,467	54	\$ 16,735,160
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	65,600
Research	2	603,977	2	40,544	46	14,428,492	41	7,640,213
ALL PROPOSAL TOTALS	2	\$ 603,977	2	\$ 40,544	46	\$ 14,428,492	43	\$ 7,705,813

PRESIDENT

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	211,006	3	213,323
Instruction	0	0	0	0	1	9,524	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 220,530	3	\$ 213,323
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,667	1	\$ 172,848

SCHOOL OF BUSINESS

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	50,504	2	1,514,004	9	2,570,886	13	5,581,659
Research	0	0	0	0	7	203,298	5	104,905
Instruction	0	0	0	0	0	0	1	450,000
ALLAWARD TOTALS	1	\$ 50,504	2	\$ 1,514,004	16	\$ 2,774,184	19	\$ 6,136,564
PROPOSALS								
Other-Public Service	0	0	4	14,004	7	2,183,079	9	519,028
Research	1	70,900	0	0	12	881,414	10	859,645
Instruction	0	0	0	0	0	0	1	450,000
ALL PROPOSAL TOTALS	1	\$ 70,900	4	\$ 14,004	19	\$ 3,064,493	20	\$ 1,828,673

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	559,960	5	626,437
Research	1	335,250	1	33,525	1	335,250	3	668,513
Instruction	1	1,972	0	0	3	312,538	1	200,000
ALLAWARD TOTALS	2	\$ 337,222	1	\$ 33,525	7	\$ 1,207,748	9	\$ 1,494,950
PROPOSALS								
Clinical	0	0	0	0	1	32,000	0	0
Other-Public Service	0	0	0	0	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	1	3,876,470
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 198,232	4	\$ 4,733,470

SCHOOL OF MEDICINE-OPERATIONS

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	25	5,052,072	21	3,536,662	236	36,522,557	196	24,570,757
Other-Public Service	18	2,248,060	20	2,111,259	261	18,825,224	296	17,829,937
Research	86	16,841,040	68	13,217,540	751	144,722,966	591	120,410,250
Instruction	10	664,192	10	1,295,090	106	15,481,083	101	13,765,414
ALLAWARD TOTALS	139	\$ 24,805,363	119	\$ 20,160,550	1354	\$ 215,551,831	1184	\$ 176,576,359
PROPOSALS								
Clinical	15	1,218,394	17	1,844,804	180	17,006,079	185	25,953,917
Other-Public Service	5	734,000	6	1,506,899	55	21,325,465	72	5,930,138
Research	73	40,896,262	57	57,386,376	883	670,202,964	857	620,411,874
Instruction	1	24,000	0	0	26	16,191,510	18	6,964,606
ALL PROPOSAL TOTALS	94	\$ 42,872,656	80	\$ 60,738,079	1144	\$ 724,726,018	1132	\$ 659,260,535

SR VP ACADEMIC AFFAIRS - OPER

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	1,549	5	136,607	6	308,664
Research	9	3,023,182	6	682,116	64	11,688,098	59	17,237,959
Instruction	0	0	0	0	3	441,120	1	151,286
ALLAWARD TOTALS	9	\$ 3,023,182	7	\$ 683,665	72	\$ 12,265,825	66	\$ 17,697,909

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	13,654	0	0	5	744,900	3	443,422
Research	4	3,415,414	2	40,000	54	26,973,800	47	24,818,498
ALL PROPOSAL TOTALS	5	\$ 3,429,068	2	\$ 40,000	59	\$ 27,718,700	50	\$ 25,261,920

VP FOR ADMINISTRATIVE SERVICES

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	2	15,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 15,000

PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	1	\$ 5,000

VP FOR RESEARCH

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	8,200	0	0	3	34,670
Research	0	0	0	0	14	2,140,836	17	4,030,635
Instruction	0	0	1	127,434	0	0	2	162,434
ALLAWARD TOTALS	0	\$ 0	2	\$ 135,634	14	\$ 2,140,836	22	\$ 4,227,740

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	2	1,136,500	0	0	5	1,393,246	15	7,419,769
Instruction	0	0	0	0	1	133,820	3	149,433
ALL PROPOSAL TOTALS	2	\$ 1,136,500	0	\$ 0	6	\$ 1,527,066	20	\$ 7,595,672

VP FOR STUDENT AFFAIRS

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	403,363	3	365,012
Instruction	0	0	0	0	2	359,442	2	764,343
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 762,805	5	\$ 1,129,355

PROPOSALS								
Other-Public Service	0	0	0	0	1	16,200	4	42,686
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 16,200	4	\$ 42,686

BOARD OF TRUSTEES
May 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	May 2018		May 2017		FISCAL YEAR TO DATE (7/17-5/18)		FISCAL YEAR TO DATE (7/16-5/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	5,000	0	0	3	57,800	0	0
Research	0	0	0	0	2	44,000	3	323,304
ALLAWARD TOTALS	1	\$ 5,000	0	\$ 0	5	\$ 101,800	3	\$ 323,304
PROPOSALS								
Other-Public Service	1	5,000	1	35,728	4	61,020	3	112,942
Research	1	54,009	0	0	1	54,009	2	128,501
Instruction	0	0	0	0	0	0	1	109,150
ALL PROPOSAL TOTALS	2	\$ 59,009	1	\$ 35,728	5	\$ 115,029	6	\$ 350,593
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Grand Total Awards	259	52,814,410	243	48,295,503	2643	472,430,074	2487	419,190,334
Grand Total Proposals	203	115,927,206	192	138,680,372	2614	1,600,768,104	2644	1,466,617,247