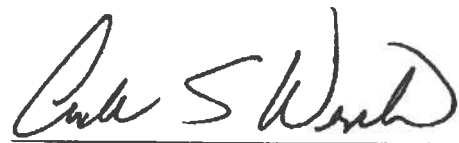


BOARD OF TRUSTEES
March 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	48	2,482,538	41	7,410,139	336	45,571,165	394	41,227,553
Instruction	13	1,723,795	15	972,847	139	18,319,359	177	22,448,696
Clinical	50	11,965,610	38	7,518,021	253	53,082,903	214	32,547,947
Research	143	20,081,666	139	24,832,536	1428	265,215,114	1281	241,827,703
ALL AWARD TOTALS	254	\$ 36,253,609	233	\$ 40,733,543	2156	\$ 382,188,541	2066	\$ 338,051,900

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	15	2,280,654	13	12,902,346	101	30,339,775	141	29,392,053
Instruction	8	3,712,158	2	1,240,632	50	29,963,526	54	19,994,596
Clinical	35	1,225,033	39	5,342,564	224	15,309,397	209	23,658,078
Research	199	144,323,077	154	106,090,658	1863	1,323,979,470	1811	1,097,803,905
ALL PROPOSAL TOTALS	257	\$ 151,540,922	208	\$ 125,576,200	2238	\$1,399,592,168	2215	\$1,170,848,632

TO: Dr. Ruth Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: April 11, 2018
 SUBJECT: Sponsored Projects Activity Summary - March 2018



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Keith Diaz Moore
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler

Ken Erickson
 Laura Marks
 Jeffrey J. West
 Jason Perry

BOARD OF TRUSTEES
March 2018
Section II of IV -- AWARDS BY SPONSOR

	March 2018			March 2017			FISCAL YEAR TO DATE (7/17-3/18)			FISCAL YEAR TO DATE (7/16-3/17)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
		Period			Period			Period			Period	
FEDERAL	104	\$15,997,947	\$ 0	109	\$20,614,210	\$ 92,950	902	\$225,512,954	\$ 1,180,348	857	\$216,101,923	\$ 1,073,472
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	1	1,932,428	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	1	292,451	0
US DEPARTMENT OF VETERANS A	44	1,913,551	0	23	850,228	35,947	208	8,977,069	296,433	188	7,311,886	319,409
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	2	1,000	0
NATIONAL AERONAUTICS & SPAC	4	910,952	0	3	226,098	0	24	3,187,394	0	25	2,984,792	6,500
NATIONAL SCIENCE FOUNDATION	10	1,549,144	0	8	1,258,796	0	99	28,034,772	0	122	30,053,084	0
US DEPARTMENT OF DEFENSE	13	3,752,111	0	12	2,087,909	0	48	24,129,846	0	51	21,535,243	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,898,529	0	9	2,704,007	0
US DEPARTMENT OF ENERGY	3	1,165,373	0	6	6,016,144	57,003	52	7,285,418	883,915	47	14,063,203	747,563
US DEPARTMENT OF HEALTH & H	29	6,697,292	0	55	10,136,702	0	427	143,036,938	0	378	125,294,559	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,875,000	0	3	1,730,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	251,335	0	2	24,477	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	4	1,638,965	0	4	3,016,371	0
US DEPARTMENT OF THE INTERI	1	9,524	0	1	19,999	0	14	1,366,458	0	13	1,673,160	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	2	56,000	0
OTHER FEDERAL AGENCIES	0	0	0	1	18,333	0	12	3,831,230	0	9	3,429,262	0

BOARD OF TRUSTEES
March 2018
Section II of IV -- AWARDS BY SPONSOR

	March 2018			March 2017			FISCAL YEAR TO DATE (7/17-3/18)			FISCAL YEAR TO DATE (7/16-3/17)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	8	\$ 367,168	\$ 15,907	8	\$ 6,078,433	\$ 3,703	99	\$ 22,547,247	\$ 1,435,203	105	\$ 10,403,723	\$ 2,956,967
Local Government	4	\$ 188,527	\$ 0	1	\$ 13,820	\$ 0	15	\$ 682,157	\$ 0	15	\$ 1,757,785	\$ 20,500
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0
Association and Foundation	26	\$ 978,687	\$ 1,538,900	24	\$ 794,668	\$ 0	269	\$ 26,817,501	\$ 3,033,389	246	\$ 24,272,291	\$ 2,919,812
For-Profit	2	157,291	0	0	0	0	15	1,090,815	152,042	11	545,537	77,513
Non-Profit	24	821,396	1,538,900	24	2,794,668	0	254	25,726,686	2,881,347	235	23,726,754	2,842,299
Hospitals	10	\$ 52,784	\$ 430,576	8	\$ 411,495	\$ 162,301	61	\$ 1,035,316	\$ 2,992,658	67	\$ 827,272	\$ 3,339,230
For-Profit	4	0	245,462	0	0	0	17	259,943	1,093,646	17	36,630	1,140,499
Non-Profit	6	52,784	185,114	8	411,495	162,301	44	775,373	1,899,012	50	790,642	2,198,731
Industry	64	\$ 13,038,372	\$ 7,437	57	\$ 7,928,778	\$ 640,210	406	\$ 61,668,840	\$ 3,043,520	444	\$ 42,238,658	\$ 5,544,492
For-Profit	64	13,038,372	7,437	57	7,928,778	640,210	404	61,656,960	2,922,463	443	42,238,658	5,424,189
Non-Profit	0	0	0	0	0	0	2	11,880	121,057	1	0	120,303
Institutions	7	\$ 394,268	\$ 283,345	8	\$ 259,845	\$ 70,781	101	\$ 4,876,099	\$ 2,549,748	93	\$ 4,096,072	\$ 3,073,586
For-Profit	3	69,800	283,345	0	0	0	7	681,099	283,345	2	106,410	399,076
Non-Profit	4	324,468	0	8	259,845	70,781	94	4,195,000	2,266,403	91	3,989,662	2,674,510
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	3	25,500	0
Universities	31	\$ 152,459	\$ 2,807,232	18	\$ 301,994	\$ 1,360,356	302	\$ 5,765,581	\$ 18,945,987	234	\$ 3,998,235	\$ 15,293,098
For-Profit	0	0	0	0	0	0	3	74,389	73,321	5	73,620	793,589
Non-Profit	31	152,459	2,807,232	18	301,994	1,360,356	299	5,691,192	18,872,666	229	3,924,615	14,499,509

BOARD OF TRUSTEES
March 2018
Section II of IV -- AWARDS BY SPONSOR

NO.	March 2018			March 2017			FISCAL YEAR TO DATE (7/17-3/18)			FISCAL YEAR TO DATE (7/16-3/17)		
	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.
254	\$ 31,170,212	\$ 5,083,397	233	\$ 38,403,242	\$ 2,330,301	2156	\$349,007,688	\$ 33,180,853	2066	\$303,830,744	\$ 34,221,156	
GRAND TOTALS												

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	334,033	9	348,881
COLLEGE OF ARCHITECTURE &	1	16,044	0	0	2	27,924	1	20,500
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	3	118,255
Totals	1	\$ 16,044	0	\$ 0	9	\$ 361,957	13	\$ 487,636
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	4,900
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	205,505	2	141,942
EDUCATIONAL PSYCHOLOGY	0	0	1	14,955	10	1,170,841	7	669,104
SPECIAL EDUCATION	0	0	1	1,000	10	1,014,937	11	515,912
U OF U READING CLINIC	0	0	0	0	2	276,349	3	277,952
UTAH EDUCATION POLICY CENT	0	0	0	0	1	142,500	3	407,400
Totals	0	\$ 0	2	\$ 15,955	26	\$ 2,810,132	27	\$ 2,017,210
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	22,000	4	175,827	23	2,930,317	22	1,976,416
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	433,563
CHEMICAL ENGINEERING	4	254,972	1	138,341	15	1,988,432	20	1,896,653
CIVIL AND ENVIRONMENTAL EN	5	309,449	0	0	33	6,291,240	27	4,449,067
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	5,000	1	1,000
ELECT & COMPUTER ENGINEERI	3	518,100	7	638,051	48	5,284,487	47	6,704,631
ENERGY & GEOSCIENCE INSTIT	1	13,750	3	44,290	30	1,622,407	40	2,020,424
ENTERTAINMENT ARTS ENGINEE	2	273,024	2	98,913	6	612,497	14	865,058
MATERIAL SCIENCE AND ENGIN	0	0	0	0	12	1,136,203	9	663,235
MECHANICAL ENGINEERING	5	1,285,653	8	6,164,546	43	6,895,754	56	15,989,989
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	40,947	1	39,182
PLASTIC SURGERY DIVISION	0	0	0	0	1	64,361	1	75,350
SCHOOL OF COMPUTING	6	873,754	3	602,218	27	10,451,420	38	8,222,017
Totals	27	\$3,550,702	28	\$7,862,185	241	\$37,323,065	277	\$43,336,585
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	190,000	2	180,000
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	45,000	1	35,000
Totals	0	\$ 0	0	\$ 0	4	\$ 245,000	4	\$ 216,600

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	70,706	0	0	2	89,669	2	50,628
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	2	258,611
KINESIOLOGY PROGRAM	0	0	0	0	0	0	2	49,500
NUTRITION & INTEGRATIVE PH	2	105,899	0	0	10	1,429,004	3	476,700
OCCUPATIONAL/RECREATIONAL	0	0	0	0	2	140,938	0	0
PARKS RECREATION AND TOURI	0	0	1	19,999	4	225,507	4	225,781
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICALTHER/ATHLETICTRAIN	1	800	0	0	18	2,532,073	4	706,069
Totals	4	\$ 177,405	1	\$ 19,999	37	\$ 4,667,191	17	\$ 1,767,289
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	472,844	3	669,544
AMERICAN WEST CENTER	0	0	0	0	1	80,489	1	29,821
ASIAN STUDIES PROGRAM	0	0	0	0	6	673,939	5	1,163,545
COMMUNICATION	0	0	0	0	0	0	1	6,000
COMMUNICATION INSTITUTE	0	0	1	25,390	0	0	1	25,390
ENGLISH	0	0	0	0	1	5,000	0	0
HISTORY	0	0	1	3,920	3	204,985	2	5,920
HUMANITIES CENTER	0	0	0	0	1	6,000	2	169,981
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	1	225,000
LINGUISTICS	0	0	0	0	1	157,434	1	2,000
PHILOSOPHY	0	0	0	0	2	197,560	0	0
Totals	0	\$ 0	2	\$ 29,310	18	\$ 2,023,251	17	\$ 2,297,201
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	18,333	2	43,369	3	68,333
Totals	0	\$ 0	1	\$ 18,333	2	\$ 43,369	3	\$ 68,333
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	772,929	2	116,478	32	4,637,542	30	2,976,287
COLL OF MINES & EARTH SCIE	1	3,750	0	0	3	482,951	0	0
GEOLOGY & GEOPHYSICS	2	29,222	0	0	21	1,366,531	21	3,524,363
METALLURGICAL ENGINEERING	1	37,500	5	2,357,802	12	1,278,760	18	4,827,969
MINING ENGINEERING	1	69,780	0	0	1	69,780	1	248,490
SEISMOGRAPH STATIONS	2	57,800	0	0	7	884,531	3	1,105,833
Totals	14	\$ 970,981	7	\$2,474,280	76	\$ 8,720,095	73	\$12,682,942
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	3	398,080
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	-7,560
CON NURSING	1	222,860	1	136,554	13	1,574,881	8	1,711,715
CON-HSCBC DIVISION	0	0	1	35,947	7	381,445	8	1,275,069
Totals	1	\$ 222,860	2	\$ 172,501	20	\$ 1,956,326	20	\$ 3,377,304

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>
		<u>Budget Period</u>				<u>Budget Period</u>		
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,722,750	2	3,846,402
CENTER FOR HUMAN TOXICOLOG	1	187,179	1	187,185	1	187,179	2	196,684
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	1,203,090
MEDICINAL CHEMISTRY	0	0	1	10,000	5	1,744,119	11	2,414,720
PHARMACEUTICAL CHEMISTRY	0	0	2	239,166	2	583,949	5	772,020
PHARMACOLOGY AND TOXICOLOG	3	283,961	3	370,227	17	2,409,324	16	3,051,951
PHARMACOTHERAPY	1	-49,163	0	0	3	-24,163	5	371,232
PHARMACOTHERAPY OUTCOME RE	1	209,579	1	22,192	12	1,556,537	13	1,746,418
UTAH POISON CONTROL CENTER	0	0	0	0	3	201,570	4	172,563
Totals	6	\$ 631,556	8	\$ 828,770	44	\$10,381,265	60	\$14,011,330
COLLEGE OF SCIENCE								
BIOLOGY	0	0	7	1,140,275	22	14,202,971	39	5,531,579
CENTER FOR SCIENCE & MATH	0	0	0	0	3	293,070	5	458,795
CHEMISTRY	8	2,700,453	4	561,023	51	11,727,418	43	9,251,431
COLLEGE OF SCIENCE	1	70,000	0	0	1	70,000	2	687,091
MATHEMATICS	1	18,515	0	0	22	2,293,304	21	1,444,286
PHYSICS AND ASTRONOMY	0	0	3	206,351	30	4,068,343	22	4,968,121
Totals	10	\$2,788,968	14	\$1,907,649	129	\$32,655,106	132	\$22,341,303
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	1,740,061	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	-36,000	0	0
ECONOMICS DEPARTMENT	0	0	0	0	1	50,000	0	0
FAMILY AND CONSUMER STUDIE	1	0	2	29,658	2	193,100	3	143,251
GEOGRAPHY DEPARTMENT	0	0	1	73,355	12	766,624	13	842,078
POLITICAL SCIENCE DEPARTME	0	0	0	0	4	388,649	2	224,980
PSYCHOLOGY DEPARTMENT	4	1,656,574	2	237,032	23	3,873,286	14	2,065,300
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,656	4	140,300
Totals	5	\$1,656,574	5	\$ 340,045	49	\$ 6,997,376	40	\$ 4,071,103
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	15,000	0	0
CSW SOCIAL RESEARCH INSTIT	1	10,000	0	0	7	15,001,865	11	663,219
CSW TRANSLATIONAL RESEARCH	1	4,050	0	0	7	1,958,220	6	4,978,148
UTAH CRIMINAL JUSTICE CENT	1	5,825	0	0	5	198,227	8	1,527,974
Totals	3	\$ 19,875	0	\$ 0	20	\$17,173,312	25	\$ 7,169,341
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	-9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	2	112,165	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	2	\$ 112,165	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	500,000	1	3,403
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 500,000	1	\$ 3,403

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	64,594
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	2	309,000	0	0	26	4,043,711	23	3,529,765
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	0	0	1	35,000
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	717,648	2	48,025
HUNTSMAN CANCER INSTITUTE	31	9,270,064	30	7,341,546	191	53,219,262	181	34,206,617
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	3	348,137	0	0	16	8,279,174	10	6,541,801
SCHOOL OF DENTISTRY	0	0	0	0	3	1,244,482	1	374,822
SOD - RESEARCH	0	0	0	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	36	\$9,927,201	30	\$7,341,546	249	\$70,387,782	224	\$46,963,232
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	202,999	4	8,151	28	1,893,878	33	3,039,867
INST. CLEAN&SECURE ENERGY	1	90,000	0	0	6	827,909	14	3,615,412
Totals	3	\$ 292,999	4	\$ 8,151	34	\$ 2,721,787	47	\$ 6,655,279
PRESIDENT								
UNIV NEIGHBORHOOD PARTNERS	1	9,524	0	0	1	9,524	0	0
UTAH CAMPUS COMPACT	0	0	0	0	2	190,531	2	192,848
Totals	1	\$ 9,524	0	\$ 0	3	\$ 200,055	2	\$ 192,848
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	13,820	2	159,964	2	138,820
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	4	772,552
SORENSEN IMPACT CENTER	0	0	1	188,573	2	678,515	2	2,121,001
THE POLICY INSTITUTE	0	0	2	92,583	9	403,092	8	290,187
Totals	0	\$ 0	4	\$ 294,976	13	\$ 1,241,571	16	\$ 3,322,560
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	1	60,566	0	0	4	820,526	6	1,159,685
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	1	\$ 60,566	0	\$ 0	5	\$ 870,526	7	\$ 1,166,187
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	203,766	2	233,984	9	2,833,713	5	319,324
AMBATI RESEARCH	0	0	0	0	8	408,380	4	698,841
ANESTHESIOLOGY - RESEARCH	1	760,000	1	167,625	4	1,823,001	6	1,351,438
ANGELUCCI RESEARCH	1	391,744	1	391,744	3	777,271	4	1,019,868
ARRHYTHMIA RESEARCH CENTER	3	1,001,631	0	0	12	2,844,341	4	1,243,819
BAEHR RESEARCH	0	0	0	0	3	410,761	2	460,498

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BERNSTEIN RESEARCH	0	0	0	0	1	65,000	0	0
BIOCHEMISTRY ADMINISTRATIO	0	0	1	60,816	0	0	1	60,816
BIOCHEMISTRY RESEARCH	3	698,093	4	949,308	35	10,839,693	29	11,795,413
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	1	75,000
BIOMEDICAL INFORMATICS RES	3	248,674	2	317,299	26	4,272,470	35	2,620,457
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	6	2,329,008
CARDIO ADULT RESEARCH GRAN	1	37,500	0	0	3	103,000	0	0
CARDIOTHORACIC ADULT	1	90,700	0	0	1	90,700	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	0	0	0	0	3	518,076
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	2	346,827
CLINICAL PATHOLOGY	1	200,000	0	0	3	222,053	1	16,018
CLINICAL TRIALS OFFICE	1	6,177	6	734,484	23	5,174,391	24	2,444,783
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	296,950	1	302,000
CTR FOR INTRAOCULAR LENS S	0	0	0	0	12	466,188	8	73,728
DEANGELIS RESEARCH	0	0	0	0	4	200,000	1	100,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	3	395,615
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	163,500
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	126,042	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	33,944	3	321,234
DERM RESEARCH	4	723,252	1	400,000	13	1,502,718	11	1,631,426
DERMATOLOGY	0	0	0	0	7	887,016	1	50,000
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	414,000	1	316,314
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	6	2,726,391	6	2,460,516
DFPM-DIVISION OF PUBLIC HE	0	0	1	75,060	8	2,165,556	9	535,888
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	29,492	1	11,495
DIAGNOSTIC NEUROIMAGING	2	83,640	2	22,406	7	2,732,007	18	2,541,381
DIV OF CARDIOVASCULAR MEDI	3	279,879	1	85,084	21	2,224,467	17	2,655,338
DIVISION OF EPIDEMIOLOGY	30	1,518,708	11	635,018	118	12,881,147	84	5,754,128
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	2	198,804
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	121,948	1	20,000
EMERGENCY RESEARCH GRANTS	0	0	0	0	1	250,000	0	0
ENT RESEARCH GRANTS	0	0	0	0	5	357,926	2	0
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	6	297,645	7	196,289
FAMILY MEDICINE ADMINISTRA	0	0	0	0	3	368,617	1	40,714
GASTROENTEROLOGY	0	0	2	390,983	5	916,416	15	1,608,747
GEN SURG RSCH ACTIVITY & CN	0	0	1	52,500	3	88,714	8	452,392
GEN SURGERY RESEARCH GRANT	0	0	1	63,252	6	379,058	3	237,752
GENERAL INTERNAL MEDICINE	2	283,683	0	0	4	451,263	1	61,058
GENERAL PEDIATRICS	2	35,300	0	0	9	434,754	7	371,883
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY DIVISION	0	0	0	0	1	259,244	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	0	0	1	39,825
GENETIC EPIDEMIOLOGY	0	0	0	0	2	214,653	7	1,777,554
GENETIC SCIENCE LEARNING C	0	0	1	102,970	4	559,018	4	1,128,285
GERIATRICS	6	99,269	5	544,776	45	2,333,892	41	3,343,983
HARTNETT RESEARCH	0	0	0	0	5	500,691	2	405,415
HEMATOLOGY	1	8,000	2	398,527	14	2,304,264	8	1,596,152
HUMAN GENETICS	0	0	0	0	7	2,495,194	4	1,456,758
HUMAN GENETICS - C. CHOW	0	0	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0

BOARD OF TRUSTEES

March 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	1	133,637
HUMAN GENETICS-C. MURTAUGH	1	49,044	1	40,185	3	66,274	1	40,185
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	440,824	2	411,388
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	0	0	0	0	1	61,194	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	676,282	1	200,865
HUMAN GENETICS-KRISTEN KWA	1	301,725	1	301,725	3	633,250	2	599,725
HUMAN GENETICS-LYNN JORDE	0	0	0	0	5	1,312,693	2	965,943
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	475,265	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	189,057	1	175,557
HUMAN GENETICS-MARK YANDEL	0	0	1	250,233	1	117,526	1	250,233
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	254,790	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	316,625	5	468,259
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	14,574	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	4	777,611	2	414,863
HUMAN GENETICS-S. MANSOUR	0	0	1	186,250	2	601,587	3	787,837
INFECTIOUS DISEASE	1	20,000	1	34,110	16	3,147,680	12	2,598,822
INTERNAL MEDICINE ADMIN	0	0	1	656,830	1	2,000	4	1,982,259
JONES RESEARCH	0	0	0	0	1	10,806	1	59,500
KORENBERG RESEARCH	0	0	0	0	1	636,124	2	1,202,250
KRIZAJ RESEARCH	0	0	0	0	2	47,845	0	0
LUNG HEALTH STUDY	0	0	0	0	3	135,653	5	664,491
MICROBIOLOGY & IMMUNOLOGY	2	199,044	6	1,117,799	34	6,890,390	23	4,323,890
MOLECULAR MEDICINE PROGRAM	3	675,418	3	370,672	38	10,397,643	28	7,112,129
NEPHROLOGY	6	306,156	3	701,861	37	5,137,851	41	5,999,782
NEUROBIOLOGY & ANATOMY LAB	1	91,958	4	914,504	21	2,892,150	23	3,803,697
NEUROIMMUNOLOGY	0	0	0	0	0	0	3	25,804
NEUROLOGY	2	474,659	1	108,877	29	3,756,189	14	1,829,957
NEUROMUSCULAR	0	0	0	0	9	3,016,137	8	1,748,799
NEUROSURGERY	1	10,000	1	14,771	6	234,492	8	490,059
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	4	1,796,865	6	3,002,866
NOUDOOST RESEARCH	1	45,149	0	0	1	45,149	0	0
NUTRITION & INTEGRATIVE PH	0	0	1	41,160	1	324,075	1	41,160
OB/GYN FAMILY PLANNING	0	0	0	0	7	991,770	2	272,294
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	190,938	3	25,125
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	0	0	1	18,448
OB/GYN MATERNAL-FETAL MED	4	396,427	1	80,636	19	2,105,879	15	1,277,498
OB/GYN REPRO ENDOCRINOLOGY	0	0	1	66,982	2	84,480	4	168,105
OB/GYN RESEARCH	0	0	0	0	3	842,847	2	718,199
OB/GYN WOMAN & CHILD INSTI	1	1,564,500	2	295,947	3	1,685,552	3	345,947
OBSTETRICS AND GYNECOLOGY	0	0	1	202,423	0	0	1	202,423
OPHTHALMOLOGY-CLINICAL STU	5	550,056	2	238,160	17	1,249,178	11	1,098,304
OPHTHALMOLOGY-RESEARCH	2	35,852	0	0	14	2,386,083	32	2,480,484
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	24,354
ORTHOPAEDIC SURGERY OPERAT	1	136,931	7	427,756	19	2,719,984	25	2,685,778
OTOLARYNGOLOGY DIVISION	0	0	0	0	2	176,346	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	1	280,307	0	0
PEDIATRIC ADMINISTRATION	0	0	1	12,118	0	0	1	12,118

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC CARDIOLOGY	5	291,392	2	400,850	13	973,687	6	824,366
PEDIATRIC CRITICAL CARE	7	262,254	0	0	34	4,485,102	25	6,677,807
PEDIATRIC EMERGENCY MEDICI	1	2,872	0	0	8	206,921	5	218,233
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	201,014
PEDIATRIC GASTROENTEROLOGY	1	2,200	0	0	5	99,020	3	46,893
PEDIATRIC GENETICS	6	367,430	5	179,466	31	1,859,592	25	2,027,384
PEDIATRIC HEMATOLOGY/ONCOL	2	6,350	5	408,290	11	519,936	12	645,575
PEDIATRIC INFECTIOUS DISEA	1	- 120,413	0	0	10	564,568	3	240,165
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	22,985	2	67,712
PEDIATRIC NEONATOLOGY	1	650,000	0	0	9	1,293,833	3	29,503
PEDIATRIC NEUROLOGY	0	0	1	14,000	3	269,828	6	644,198
PEDIATRIC PULMONOLOGY	0	0	1	-27,000	5	300,582	6	300,315
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	109,426	1	106,005
PEDIATRIC RHEUMATOLOGY	1	- 78,082	0	0	4	113,631	3	179,325
PEDIATRIC S & H FAMILIES	0	0	1	48,948	2	625,000	3	673,948
PEDIATRCS WOMAN & CHILD I	0	0	1	30	6	9,761,734	9	10,273,359
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	38,101	4	166,019
PEDS SURG RSCH ACTVTY & CN	0	0	1	30,120	1	15,000	4	56,800
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	2	85,219
PH DIVISION-RESEARCH	0	0	0	0	3	249,365	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	165,532
PHS-HEALTH SYS INNO & RSRC	0	0	1	100,712	8	511,313	7	920,412
PHYSICAL MED & REHAB - OPE	1	9,416	0	0	7	179,558	3	137,435
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	0	0	1	95,002	3	123,357	5	576,322
POPULATION HEALTH SCIENCES	0	0	0	0	5	216,135	6	391,300
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	114,617	0	0
PSYCHIATRY - RESEARCH	0	0	1	- 426,019	15	2,665,365	18	2,551,150
PULMONARY	6	782,373	4	316,261	26	2,323,216	21	1,161,570
RADIOBIOLOGY	0	0	1	40,782	1	29,653	2	115,782
RADIOLOGY RESEARCH	4	786,458	3	900,430	27	4,154,674	24	3,066,239
RHEUMATOLOGY	1	17,172	2	13,157	8	564,147	10	661,255
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	2	702,219
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SPORTS MEDICINE FELLOWSHIP	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	1	130,593	3	90,506	1	130,593
TIAN RESEARCH	0	0	0	0	3	107,913	2	90,352
TRANSLATIONAL DIVISION	0	0	0	0	2	325,471	1	325,938
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	0	0	1	499,967	16	6,356,338	10	1,391,065
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	4	679,388
URO ADULT RESEARCH GRANTS	0	0	0	0	2	70,877	0	0
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	2	257,657	0	0
URO ANDROLOGY RESEARCH GRA	0	0	1	164,046	3	225,062	2	169,008
UROLOGY ADULT SECTION	0	0	0	0	1	60,000	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	2	158,973
UTAH CANCER REGISTRY	0	0	0	0	5	431,107	6	549,383
VASCULAR	0	0	0	0	0	0	1	14,751
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,985	3	498,264

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	1	71,544
Totals	136	\$14,506,356	118	\$14,578,470	1087	\$168,556,515	975	\$144,027,835
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	341,251	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
INST. CLEAN&SECURE ENERGY	1	1,000,000	1	3,778,000	1	1,000,000	1	3,778,000
NANO INSTITUTE	0	0	1	184,264	7	493,374	3	421,237
NATURAL HISTORY MUSEUM OF	0	0	0	0	8	224,340	5	142,411
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	1	25,000	1	27,375
SCIENT COMP & IMAG INSTIT-	5	421,998	3	463,139	42	6,858,011	45	12,392,943
Totals	6	\$1,421,998	5	\$4,425,403	62	\$ 9,230,254	56	\$16,827,719
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	2	15,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 15,000
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	1	109,620	0	0	1	109,620
BIOENGINEERING	0	0	0	0	0	0	1	14,700
BIOLOGY/EHLERINGER LAB	0	0	0	0	3	160,354	5	1,358,890
BRAIN INSTITUTE	0	0	0	0	0	0	2	610,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	896,370	4	1,041,367
NEUROBIOLOGY & ANATOMY LAB	0	0	1	306,351	0	0	1	306,351
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
RIO MESA CENTER	0	0	0	0	1	- 11,036	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	3	475,904	2	20,536
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	2	\$ 415,971	14	\$ 2,140,836	18	\$ 3,563,511
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	375,476	2	336,226
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	0	0
Totals	0	\$ 0	0	\$ 0	6	\$ 762,805	4	\$ 1,100,569
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	2	52,800	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	44,000	3	323,304
Totals	0	\$ 0	0	\$ 0	4	\$ 96,800	3	\$ 323,304

BOARD OF TRUSTEES
March 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	254	\$36,253,609	233	\$40,733,543	2156	\$382,188,541	2066	\$338,051,900

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	25,000	2	81,030
Research	1	16,044	0	0	8	336,957	10	388,346
Instruction	0	0	0	0	0	0	1	18,260
ALLAWARD TOTALS	1	\$ 16,044	0	\$ 0	9	\$ 361,957	13	\$ 487,636
PROPOSALS								
Other-Public Service	1	16,044	0	0	2	41,044	2	75,655
Research	2	159,967	0	0	8	284,549	9	749,758
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	3	\$ 176,011	0	\$ 0	10	\$ 325,593	13	\$ 883,465

COLLEGE OF EDUCATION

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	14,955	6	144,756	7	528,513
Research	0	0	1	1,000	9	1,279,444	6	506,454
Instruction	0	0	0	0	11	1,385,932	14	982,243
ALLAWARD TOTALS	0	\$ 0	2	\$ 15,955	26	\$ 2,810,132	27	\$ 2,017,210
PROPOSALS								
Other-Public Service	0	0	0	0	4	107,462	7	1,509,723
Research	0	0	1	90,336	15	9,777,966	14	5,828,412
Instruction	0	0	1	1,240,254	3	277,648	7	2,855,418
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,330,590	22	\$ 10,163,076	28	\$ 10,193,553

COLLEGE OF ENGINEERING

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	20,000	4	5,487,620	15	3,276,322	24	10,593,323
Research	25	3,376,532	23	2,330,990	221	33,826,005	242	32,179,859
Instruction	1	154,170	1	43,576	5	220,738	11	563,403
ALLAWARD TOTALS	27	\$ 3,550,702	28	\$ 7,862,185	241	\$ 37,323,065	277	\$ 43,336,585
PROPOSALS								
Other-Public Service	0	0	0	0	5	82,894	5	5,706,518
Research	37	22,214,211	14	8,197,818	368	209,402,555	313	132,348,255

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	6	4,441,864	7	5,228,092
ALL PROPOSAL TOTALS	37	\$ 22,214,211	14	\$ 8,197,818	379	\$ 213,927,313	325	\$ 143,282,865

COLLEGE OF FINE ARTS

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	55,000	2	36,600
Instruction	0	0	0	0	2	190,000	2	180,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 245,000	4	\$ 216,600
PROPOSALS								
Other-Public Service	0	0	0	0	2	0	7	452,942
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 219,897	8	\$ 453,942

COLLEGE OF HEALTH

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	264,838	2	168,500
Research	4	177,405	1	19,999	34	4,402,353	13	1,378,657
Instruction	0	0	0	0	0	0	2	220,132
ALLAWARD TOTALS	4	\$ 177,405	1	\$ 19,999	37	\$ 4,667,191	17	\$ 1,767,289
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	419,625
Research	7	10,002,158	4	6,799,782	48	38,707,988	35	37,531,546
Instruction	0	0	0	0	0	0	1	1,226,193
ALL PROPOSAL TOTALS	7	\$ 10,002,158	4	\$ 6,799,782	48	\$ 38,707,988	38	\$ 39,177,364

COLLEGE OF HUMANITIES

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	263,171	3	354,172
Research	0	0	2	29,310	10	905,708	8	268,976
Instruction	0	0	0	0	5	854,372	6	1,674,053
ALLAWARD TOTALS	0	\$ 0	2	\$ 29,310	18	\$ 2,023,251	17	\$ 2,297,201

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	3	563,431	2	0
Research	1	109,080	0	0	15	789,982	10	1,577,061
Instruction	0	0	0	0	3	380,490	2	299,475
ALL PROPOSAL TOTALS	1	\$ 109,080	0	\$ 0	21	\$ 1,733,903	14	\$ 1,876,536

COLLEGE OF LAW

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	18,333	2	43,369	3	68,333
ALLAWARD TOTALS	0	\$ 0	1	\$ 18,333	2	\$ 43,369	3	\$ 68,333

PROPOSALS								
Other-Public Service	0	0	1	88,905	2	529,270	2	93,905
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 88,905	2	\$ 529,270	2	\$ 93,905

COLLEGE OF MINES & EARTH SCIENCES

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	0	0	3	802,501	8	1,213,696
Research	12	957,231	7	2,474,280	72	7,913,844	63	11,414,246
Instruction	1	3,750	0	0	1	3,750	2	55,000
ALLAWARD TOTALS	14	\$ 970,981	7	\$ 2,474,280	76	\$ 8,720,095	73	\$ 12,682,942

PROPOSALS								
Other-Public Service	0	0	1	23,547	3	1,106,000	6	418,518
Research	6	2,135,246	6	2,695,209	79	28,242,579	92	28,673,571
Instruction	0	0	0	0	3	3,028,237	1	25,000
ALL PROPOSAL TOTALS	6	\$ 2,135,246	7	\$ 2,718,756	85	\$ 32,376,816	99	\$ 29,117,089

COLLEGE OF NURSING

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	35,947	8	442,872	6	382,409
Research	0	0	0	0	8	1,206,886	6	1,024,834
Instruction	1	222,860	1	136,554	4	306,568	8	1,970,061
ALLAWARD TOTALS	1	\$ 222,860	2	\$ 172,501	20	\$ 1,956,326	20	\$ 3,377,304

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Clinical	0	0	0	0	0	0	1 63,000
Other-Public Service	0	0	1	8,000	0	0	1 8,000
Research	2	1,611,250	2	449,999	21	21,465,461	18 16,515,574
Instruction	1	2,109,912	0	0	2	2,139,912	1 50,000
ALL PROPOSAL TOTALS	3	\$ 3,721,162	3	\$ 457,999	23	\$ 23,605,373	21 \$ 16,636,574

COLLEGE OF PHARMACY

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	498,248	2	209,377	16	1,937,326	21	3,606,098
Research	3	133,308	6	619,393	24	8,391,865	35	10,345,474
Instruction	0	0	0	0	4	52,074	4	59,758
ALLAWARD TOTALS	6	\$ 631,556	8	\$ 828,770	44	\$ 10,381,265	60	\$ 14,011,330

PROPOSALS							
Clinical	0	0	0	0	0	0	1 74,819
Other-Public Service	1	1,500	1	311,425	3	63,100	10 1,544,648
Research	8	5,765,893	11	2,297,531	50	34,921,890	58 44,459,868
Instruction	0	0	0	0	0	0	3 54,758
ALL PROPOSAL TOTALS	9	\$ 5,767,393	12	\$ 2,608,956	53	\$ 34,984,990	72 \$ 46,134,093

COLLEGE OF SCIENCE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	239,615	1	338,795
Research	10	2,788,968	12	1,755,643	122	32,277,043	113	21,030,677
Instruction	0	0	2	152,006	4	138,448	18	971,831
ALLAWARD TOTALS	10	\$ 2,788,968	14	\$ 1,907,649	129	\$ 32,655,106	132	\$ 22,341,303

PROPOSALS							
Other-Public Service	0	0	0	0	3	2,020,446	2 1,020,309
Research	12	6,156,131	7	2,901,810	134	91,928,907	171 85,883,890
Instruction	1	698,246	1	378	3	1,376,198	10 1,035,430
ALL PROPOSAL TOTALS	13	\$ 6,854,377	8	\$ 2,902,188	140	\$ 95,325,551	183 \$ 87,939,629

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	276,262	7	331,333	5	426,487
Research	5	1,656,574	3	63,783	40	6,473,143	32	3,427,199
Instruction	0	0	0	0	2	192,901	3	217,417
ALLAWARD TOTALS	5	\$ 1,656,574	5	\$ 340,045	49	\$ 6,997,376	40	\$ 4,071,103

PROPOSALS								
Other-Public Service	1	64,620	1	80,387	5	377,770	3	228,972
Research	7	1,692,790	10	3,514,933	78	34,212,014	63	28,967,251
Instruction	0	0	0	0	1	0	3	73,183
ALL PROPOSAL TOTALS	8	\$ 1,757,410	11	\$ 3,595,320	84	\$ 34,589,784	69	\$ 29,269,406

COLLEGE OF SOCIAL WORK

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	0	0	6	13,529,161	11	663,219
Research	2	9,875	0	0	13	3,344,151	14	6,506,122
Instruction	0	0	0	0	1	300,000	0	0
ALLAWARD TOTALS	3	\$ 19,875	0	\$ 0	20	\$ 17,173,312	25	\$ 7,169,341

PROPOSALS								
Other-Public Service	2	294,672	1	56,495	6	395,119	4	111,205
Research	0	0	0	0	15	5,046,949	8	1,964,648
Instruction	0	0	0	0	1	1,920,000	0	0
ALL PROPOSAL TOTALS	2	\$ 294,672	1	\$ 56,495	22	\$ 7,362,068	12	\$ 2,075,853

GRADUATE SCHOOL

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

HSC CORE RESEARCH FACILITIES

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALLAWARD TOTALS								
Research	0	0	0	0	2	112,165	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 112,165	0	\$ 0

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Research	0	0	0	0	0	0	2 648,824
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$ 648,824

MARRIOTT LIBRARY

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	500,000	1	3,403
ALLAWARD TOTALS	0 \$	0	0 \$	0	1 \$	500,000	1 \$	3,403

PROPOSALS							
Other-Public Service	0	0	0	0	4	609,700	3 278,402
Research	0	0	0	0	0	0	1 66,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	4 \$	609,700	4 \$ 344,402

OFFICE OF SR VP HEALTH SCI

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	21	7,497,651	17	4,786,778	69	26,549,874	54	13,505,907
Other-Public Service	0	0	1	71,041	11	5,422,419	11	3,571,199
Research	15	2,429,550	12	2,483,727	160	37,837,176	142	27,321,501
Instruction	0	0	0	0	6	540,897	14	1,846,297
ALLAWARD TOTALS	36 \$	9,927,201	30 \$	7,341,546	246 \$	70,350,366	221 \$	46,244,904

PROPOSALS							
Clinical	10	13,650	10	77,617	70	93,531	55 585,541
Other-Public Service	0	0	1	12,000,000	4	1,976,334	3 12,043,948
Research	16	20,993,479	15	19,346,914	172	219,742,037	207 185,200,160
Instruction	0	0	0	0	0	0	2 2,000,690
ALL PROPOSAL TOTALS	26 \$	21,007,129	26 \$	31,424,531	246 \$	221,811,902	267 \$ 199,830,339

OFFICE OF THE PRESIDENT

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	0 0	
Research	3	292,999	4	8,151	33	2,711,787	46 6,645,279	
Instruction	0	0	0	0	0	0	1 10,000	
ALLAWARD TOTALS	3 \$	292,999	4 \$	8,151	34 \$	2,721,787	47 \$ 6,655,279	

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS						
Other-Public Service	0	0	0	0	2	65,600
Research	8	1,732,132	2	38,000	39	11,978,303
ALL PROPOSAL TOTALS	8	\$ 1,732,132	2	\$ 38,000	39	\$ 11,978,303

PRESIDENT

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	190,531	2	192,848
Instruction	1	9,524	0	0	1	9,524	0	0
ALLAWARD TOTALS	1	\$ 9,524	0	\$ 0	3	\$ 200,055	2	\$ 192,848

PROPOSALS						
Other-Public Service	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,667

SCHOOL OF BUSINESS

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	4	294,976	7	1,057,949	10	2,767,655
Research	0	0	0	0	6	183,622	5	104,905
Instruction	0	0	0	0	0	0	1	450,000
ALLAWARD TOTALS	0	\$ 0	4	\$ 294,976	13	\$ 1,241,571	16	\$ 3,322,560

PROPOSALS						
Other-Public Service	1	1,462,433	1	188,573	6	2,132,575
Research	1	19,676	0	0	10	810,514
Instruction	0	0	0	0	0	0
ALL PROPOSAL TOTALS	2	\$ 1,482,109	1	\$ 188,573	16	\$ 2,943,089

SCHOOL OF DENTISTRY

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	559,960	5	626,437
Research	0	0	0	0	0	0	1	339,750
Instruction	1	60,566	0	0	2	310,566	1	200,000
ALLAWARD TOTALS	1	\$ 60,566	0	\$ 0	5	\$ 870,526	7	\$ 1,166,187

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	32,000	0	0
Other-Public Service	0	0	0	0	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	1	3,876,470
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	198,232	4 \$	4,733,470

SCHOOL OF MEDICINE-OPERATIONS

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	29	4,467,959	21	2,731,243	184	26,533,028	160	19,042,041
Other-Public Service	42	1,944,290	25	1,001,629	224	15,872,272	259	14,938,022
Research	57	6,821,182	61	10,204,886	596	113,175,604	475	98,707,488
Instruction	8	1,272,925	11	640,712	86	13,013,026	84	12,058,613
ALL AWARD TOTALS	136 \$	14,506,356	118 \$	14,578,470	1090 \$	168,593,931	978 \$	144,746,163

PROPOSALS								
Clinical	25	1,211,383	29	5,264,947	153	15,183,866	152	22,934,718
Other-Public Service	9	441,385	3	116,228	42	19,678,971	60	4,031,419
Research	86	65,684,679	78	57,598,836	758	592,850,759	707	490,780,302
Instruction	6	904,000	0	0	25	16,167,510	11	2,538,252
ALL PROPOSAL TOTALS	126 \$	68,241,447	110 \$	62,980,011	978 \$	643,881,106	930 \$	520,284,691

SR VP ACADEMIC AFFAIRS - OPER

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	5	136,607	4	298,841
Research	6	1,421,998	5	4,425,403	54	8,652,527	51	16,377,592
Instruction	0	0	0	0	3	441,120	1	151,286
ALL AWARD TOTALS	6 \$	1,421,998	5 \$	4,425,403	62 \$	9,230,254	56 \$	16,827,719

PROPOSALS								
Other-Public Service	0	0	0	0	3	578,439	3	443,422
Research	6	6,046,385	2	209,252	49	23,540,888	40	20,151,197
ALL PROPOSAL TOTALS	6 \$	6,046,385	2 \$	209,252	52 \$	24,119,327	43 \$	20,594,619

VP FOR ADMINISTRATIVE SERVICES

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	2	15,000
ALLAWARD TOTALS	0 \$	0	0 \$	0	1 \$	10,000	2 \$	15,000

PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	1	5,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	5,000	1 \$	5,000

VP FOR RESEARCH

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	0	0	2	415,971	14	2,140,836	16	3,537,040
ALLAWARD TOTALS	0 \$	0	2 \$	415,971	14 \$	2,140,836	18 \$	3,563,511

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	0	0	1	1,906,250	2	120,000	15	7,419,769
Instruction	0	0	0	0	0	0	1	114,433
ALL PROPOSAL TOTALS	0 \$	0	1 \$	1,906,250	2 \$	120,000	18 \$	7,560,672

VP FOR STUDENT AFFAIRS

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	403,363	2	336,226
Instruction	0	0	0	0	2	359,442	2	764,343
ALLAWARD TOTALS	0 \$	0	0 \$	0	6 \$	762,805	4 \$	1,100,569

PROPOSALS								
Other-Public Service	0	0	2	28,786	1	16,200	4	42,686
ALL PROPOSAL TOTALS	0 \$	0	2 \$	28,786	1 \$	16,200	4 \$	42,686

VP INSTITUTIONAL ADVANCEMENT

	March 2018		March 2017		FISCAL YEAR TO DATE (7/17-3/18)		FISCAL YEAR TO DATE (7/16-3/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	52,800	0	0
Research	0	0	0	0	2	44,000	3	323,304
ALLAWARD TOTALS	0 \$	0	0 \$	0	4 \$	96,800	3 \$	323,304

BOARD OF TRUSTEES
March 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	2	56,020	2	77,214	
Research	0	0	1	43,988	0	0	2	128,501	
Instruction	0	0	0	0	0	0	1	109,150	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	43,988	2 \$	56,020	5 \$	314,865	

Grand Total Awards	254	36,253,609	233	40,733,543	2156	382,188,541	2066	338,051,900
Grand Total Proposals	257	151,540,922	208	125,576,200	2238	1,399,592,168	2215	1,170,848,632