

BOARD OF TRUSTEES
June 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	38	1,598,339	25	2,048,280	460	39,244,058	422	58,471,100
Instruction	27	6,149,607	29	4,370,649	215	29,256,699	200	25,977,199
Clinical	16	3,897,360	27	3,421,561	321	55,548,236	344	70,648,110
Research	158	27,606,402	184	32,481,109	1900	422,908,482	1938	359,407,635
ALL AWARD TOTALS	239	\$ 39,251,708	265	\$ 42,321,599	2896	\$ 546,957,475	2904	\$ 514,504,043

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	18	2,481,207	16	5,694,264	220	65,379,965	145	39,788,386
Instruction	5	2,127,967	6	2,246,804	68	57,946,149	64	34,144,640
Clinical	28	4,865,527	31	2,266,236	340	28,928,025	297	19,415,582
Research	199	151,329,489	293	207,348,620	2300	1,581,809,596	2456	1,725,512,129
ALL PROPOSAL TOTALS	250	\$ 160,804,190	346	\$ 217,555,924	2928	\$1,734,063,735	2962	\$1,818,860,737

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: July 19, 2019
 SUBJECT: Sponsored Projects Activity Summary – May 2019



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Howat Patti Ross
 Cathy Anderson Laura Marks Erin W. Rothwell
 Cynthia Best Diane E. Pataki Andrew S. Weyrich
 Ken Erickson Jason Perry Mark L. Winter
 Michael Good Daniel Reed Heidi D. Woodbury

BOARD OF TRUSTEES
June 2019
Section II of IV -- AWARDS BY SPONSOR

FEDERAL	June 2019				June 2018				FISCAL YEAR TO DATE (7/18-6/19)				FISCAL YEAR TO DATE (7/17-6/18)						
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow				
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
	123	\$30,622,372	\$	0	134	\$28,822,331	\$	180,647	1298	\$356,232,905	\$	1,952,325	1273	\$310,853,015	\$	1,668,163			
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	31	975,270	0	0	5	34,196	0	0	291	14,204,546	173,304	0	239	9,899,499	296,433	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	105,744	0	0	3	235,244	0	0	30	3,022,506	46,426	0	31	3,723,327	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	20	5,141,667	0	0	18	2,582,371	0	0	140	38,464,229	700,001	0	145	35,054,609	0	0	0	0	0
US DEPARTMENT OF DEFENSE	5	1,654,953	0	0	9	5,389,373	0	0	66	32,424,037	93,996	0	79	33,131,825	0	0	0	0	0
US DEPARTMENT OF EDUCATION	1	157,999	0	0	1	434,609	0	0	15	4,043,225	0	0	9	2,333,138	0	0	0	0	0
US DEPARTMENT OF ENERGY	4	759,927	0	0	3	208,142	180,647	0	76	27,073,898	938,598	0	62	8,117,132	1,371,730	0	0	0	0
US DEPARTMENT OF HEALTH & H	57	21,711,812	0	0	92	19,693,395	0	0	642	226,648,613	0	0	661	208,130,385	0	0	0	0	0
US DEPARTMENT OF TRANSPORTA	1	75,000	0	0	0	0	0	0	6	2,023,862	0	0	2	1,875,000	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	1	75,001	0	0	7	844,096	0	0	7	985,835	0	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	1	150,000	0	0	2	636,672	0	0	7	1,959,440	0	0	0	0	0
US DEPARTMENT OF THE INTERI	1	40,000	0	0	1	20,000	0	0	12	1,447,377	0	0	17	1,712,694	0	0	0	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	11	5,399,844	0	0	14	3,930,130	0	0	0	0	0

BOARD OF TRUSTEES
June 2019
Section II of IV -- AWARDS BY SPONSOR

	June 2019				June 2018				FISCAL YEAR TO DATE (7/18-6/19)				FISCAL YEAR TO DATE (7/17-6/18)				
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period
State Government	11	\$ 479,706	\$ 70,247	16	\$1,060,330	\$ 402,338	130	\$ 6,056,442	\$1,919,692	128	\$27,552,197	\$1,889,406					
Local Government	2	\$ 4,999	\$ 0	2	\$ 76,671	\$ 0	15	\$ 440,631	\$ 0	18	\$ 778,504	\$ 0					
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0					
Association and Foundation	34	\$2,250,597	\$ 56,950	27	\$1,504,259	\$ 626,091	351	\$40,701,440	\$4,968,883	348	\$36,507,269	\$3,759,697					
For-Profit	1	50,000	0	1	120,000	0	15	985,867	72,208	21	3,117,119	161,015					
Non-Profit	33	2,200,597	56,950	26	1,384,259	626,091	336	39,715,573	4,896,674	327	33,390,150	3,598,683					
Hospitals	8	\$ 90,526	\$ 91,367	8	\$ 210,303	\$ 177,211	78	\$ 1,366,333	\$5,066,664	87	\$ 1,481,393	\$4,187,677					
For-Profit	1	42,912	0	1	0	90,051	15	307,987	707,519	21	282,796	1,287,836					
Non-Profit	7	47,614	91,367	7	210,303	87,160	63	1,058,346	4,359,145	66	1,198,597	2,899,841					
Industry	28	\$4,624,272	\$ 304,019	38	\$3,823,886	\$ 174,552	515	\$73,435,296	\$6,035,487	534	\$79,842,663	\$4,416,160					
For-Profit	28	4,624,272	304,019	38	3,823,886	174,552	512	73,435,296	5,865,553	532	79,830,783	4,295,103					
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057					
Institutions	9	\$ -547,857	\$ 81,562	15	\$1,344,014	\$ 160,948	120	\$15,823,470	\$2,560,523	136	\$ 6,921,568	\$2,815,226					
For-Profit	0	0	0	5	871,846	0	13	736,758	177,633	13	1,582,896	283,345					
Non-Profit	9	-547,857	81,562	10	472,168	160,948	107	15,086,712	2,382,890	123	5,338,672	2,531,881					
Internal	3	\$ 78,000	\$ 0	0	\$ 0	\$ 0	4	\$ 84,000	\$ 0	0	\$ 0	\$ 0					
Non-Profit	3	78,000	0	0	0	0	4	84,000	0	0	0	0					
Universities	21	\$ 413,408	\$ 631,540	25	\$1,487,395	\$2,270,624	384	\$ 6,126,230	\$24,169,151	379	\$ 7,908,299	\$23,820,813					
For-Profit	0	0	0	0	0	0	4	18,319	339,882	5	121,460	73,321					
Non-Profit	21	413,408	631,540	25	1,487,395	2,270,624	380	6,107,911	23,829,269	374	7,786,839	23,747,492					

BOARD OF TRUSTEES
June 2019
Section II of IV -- AWARDS BY SPONSOR

	June 2019			June 2018			FISCAL YEAR TO DATE (7/18-6/19)			FISCAL YEAR TO DATE (7/17-6/18)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
		\$			\$			\$			\$	
239	\$ 38,016,023	\$ 1,235,686	265	\$ 38,329,188	\$ 3,992,411	2896	\$500,284,750	\$ 46,672,724	2904	\$471,946,901	\$ 42,557,142	
GRAND TOTALS												

BOARD OF TRUSTEES

June 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	3	80,000	13	330,688	10	414,033
COLLEGE OF ARCHITECTURE &	0	0	0	0	3	34,994	2	27,924
Totals	0	\$ 0	3	\$ 80,000	16	\$ 365,682	12	\$ 441,957
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	1	904,008
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	522,018	3	205,505
EDUCATIONAL PSYCHOLOGY	1	137,500	0	0	5	1,307,909	11	1,175,893
SPECIAL EDUCATION	1	80,500	0	0	12	1,307,124	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	2	276,349
UTAH EDUCATION POLICY CENT	0	0	0	0	5	2,106,487	1	142,500
Totals	2	\$ 218,000	0	\$ 0	26	\$ 5,254,338	28	\$ 3,719,192
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	4	322,118	20	2,834,636	36	4,204,033
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	0	0	1	221,120	23	2,511,976	18	2,033,897
CIVIL AND ENVIRONMENTAL EN	2	73,551	3	85,829	41	6,936,158	42	7,057,735
COLLEGE OF ENGINEERING-DEA	1	3,000	0	0	3	51,597	3	42,670
ELECT & COMPUTER ENGINEERI	5	952,842	9	1,409,922	54	10,228,687	67	7,603,548
ENERGY & GEOSCIENCE INSTIT	3	- 1,265,000	3	165,000	30	2,999,955	38	2,062,407
ENTERTAINMENT ARTS ENGINEE	0	0	1	87,500	15	732,682	9	754,648
MATERIAL SCIENCE AND ENGIN	1	300,000	0	0	5	958,130	13	1,430,203
MECHANICAL ENGINEERING	4	147,500	4	616,206	57	5,654,583	52	7,933,802
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	0	0	6	1,121,644	41	12,466,050	42	13,223,565
Totals	16	\$ 211,893	31	\$4,029,339	290	\$46,370,054	322	\$46,451,816
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	13,500
COMMUNICATION SCI & DISORD	1	20,000	0	0	7	1,950,989	3	275,761
KINESIOLOGY PROGRAM	1	24,000	0	0	6	484,588	0	0
NUTRITION & INTEGRATIVE PH	2	617,805	1	458,371	23	4,480,536	12	1,894,976
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	4	307,612
PARKS, REC AND TOURISM LAB	0	0	1	5,000	5	192,866	7	931,049
PARKS, REC AND TOURISM LAB	1	14,999	0	0	1	14,999	1	250,000
PHYSICALTHER/ATHLETICTRAIN	4	194,142	2	27,324	21	5,248,437	25	3,008,466
Totals	9	\$ 870,946	4	\$ 490,695	64	\$12,422,414	53	\$ 6,681,363

BOARD OF TRUSTEES

June 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	2	548,794	0	0	5	923,309	2	472,844
AMERICAN WEST CENTER	0	0	0	0	1	0	1	80,489
ASIAN STUDIES PROGRAM	1	14,000	0	0	5	1,108,645	7	743,939
COMMUNICATION	1	754,238	0	0	2	1,004,033	0	0
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	0	0	0	0	1	6,000	3	204,985
HUMANITIES CENTER	1	10,000	0	0	2	179,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	3	906,758	2	336,443
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	1	121,560	2	197,560
Totals	5	\$1,327,032	0	\$ 0	21	\$ 4,255,304	20	\$ 2,204,694
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	75,001	3	105,000	4	192,270
Totals	0	\$ 0	1	\$ 75,001	3	\$ 105,000	4	\$ 192,270
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	498,961	5	648,872	34	5,260,248	46	5,813,087
COLL OF MINES & EARTH SCIE	0	0	1	65,259	1	100,001	4	548,210
GEOLOGY & GEOPHYSICS	1	672,113	1	48,510	23	3,736,195	25	1,709,907
METALLURGICAL ENGINEERING	2	242,686	2	205,473	24	2,978,166	17	1,574,567
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	1	13,365	5	599,053	3	160,882
SEISMOGRAPH STATIONS	3	204,305	0	0	10	1,549,950	10	1,354,002
Totals	7	\$1,618,065	10	\$ 981,479	98	\$16,386,113	105	\$11,160,655
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	3	1,892,124	2	799,990	20	5,886,959	19	3,159,794
CON-DACC DIVISION	0	0	1	495,527	0	0	1	495,527
CON-HSCBC DIVISION	0	0	0	0	9	1,039,443	7	381,445
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	417,521	0	0
Totals	3	\$1,892,124	3	\$1,295,517	31	\$ 7,373,923	27	\$ 4,036,766
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	6,483,799	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	1	3,481	0	0	5	353,745	3	213,866
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	1	102,375	2	1,411,752	8	2,748,757	7	3,155,871
PHARMACEUTICAL CHEMISTRY	1	153,164	0	0	10	2,543,620	4	608,722
PHARMACOLOGY AND TOXICOLOG	0	0	3	87,265	20	3,474,761	24	2,946,997
PHARMACOTHERAPY	0	0	0	0	2	40,881	4	-9,163
PHARMACOTHERAPY OUTCOME RE	1	8,531	1	130,097	8	1,422,353	16	2,110,492
UTAH POISON CONTROL CENTER	1	2,500	0	0	7	412,169	5	205,570
Totals	5	\$ 270,051	6	\$1,629,114	64	\$17,843,170	64	\$12,955,105

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	6	1,173,030	5	1,337,142	52	10,744,931	38	17,418,491
CENTER FOR SCIENCE & MATH	0	0	0	0	2	162,266	3	293,070
CHEMISTRY	5	802,730	5	803,754	66	14,211,736	67	14,752,717
COLLEGE OF SCIENCE	0	0	0	0	1	98,681	1	70,000
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	61,226	0	0
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	127,479	0	0
MATHEMATICS	7	960,362	9	1,013,480	25	4,527,559	37	4,011,153
PHYSICS AND ASTRONOMY	2	270,844	4	806,699	41	6,250,203	42	5,792,403
Totals	20	\$3,206,966	23	\$3,961,075	189	\$36,184,080	188	\$42,337,834
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	6,000	2	747,821	6	1,746,061
CTR PREVENT DISTRACTED DRIV	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	1	33,000	0	0	3	110,638	1	50,000
FAMILY AND CONSUMER STUDIE	1	300,000	0	0	4	889,944	2	193,100
GEOGRAPHY DEPARTMENT	2	630,634	2	77,683	19	2,264,879	16	1,065,479
POLITICAL SCIENCE DEPARTME	2	189,179	1	420,000	3	214,179	5	808,649
PSYCHOLOGY DEPARTMENT	5	1,024,466	4	2,745,038	36	12,857,695	31	7,187,221
SOCIOLOGY DEPARTMENT	0	0	0	0	5	1,358,009	1	21,656
Totals	11	\$2,177,279	8	\$3,248,721	72	\$18,443,165	63	\$11,036,166
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	1	35,470	1	15,000
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	2	420,000	13	640,239	11	15,493,562
CSW TRANSLATIONAL RESEARCH	1	554,878	0	0	7	1,955,302	7	1,958,220
UTAH CRIMINAL JUSTICE CENT	0	0	1	35,000	7	683,502	8	418,227
Totals	1	\$ 554,878	3	\$ 455,000	29	\$ 3,736,973	27	\$17,885,009
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	58,543	3	166,468
Totals	0	\$ 0	0	\$ 0	1	\$ 58,543	3	\$ 166,468
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	34,700	4	84,229	3	559,700
Totals	0	\$ 0	1	\$ 34,700	4	\$ 84,229	3	\$ 559,700

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	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	1	99,303	2	30,530	3	233,690	4	874,773
CVRTI	0	0	3	165,198	30	4,604,274	31	5,107,815
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	5	3,021,245
HUNTSMAN CANCER INSTITUTE	12	3,515,139	27	3,705,258	261	79,138,375	266	71,065,332
MOLECULAR MEDICINE PROGRAM	0	0	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	1	81,562	1	13,091	4	1,543,393	4	1,247,344
PEDIATRICS WOMAN & CHILD I	1	836,494	1	275,761	23	9,700,372	22	12,696,725
SCHOOL OF DENTISTRY	0	0	0	0	5	292,368	4	1,249,482
SOD - RESEARCH	0	0	0	0	5	1,615,091	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	15	\$4,532,498	34	\$4,189,838	335	\$97,974,733	340	\$96,067,725
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	270,498	2	183,977	41	11,709,599	34	2,263,535
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	404,482	6	827,909
OFFICE OF THE PRESIDENT	0	0	0	0	1	100,000	0	0
Totals	5	\$ 270,498	2	\$ 183,977	46	\$12,214,081	40	\$ 3,091,444
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	20,475
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	0	0	1	9,524
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 220,530
PUBLIC TV & RADIO								
KUED	1	5,000	0	0	1	5,000	0	0
Totals	1	\$ 5,000	0	\$ 0	1	\$ 5,000	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
EXECUTIVE EDUCATION	0	0	0	0	1	44,000	0	0
SCHOOL OF BUSINESS	0	0	0	0	1	65,000	0	0
SORENSEN IMPACT CENTER	1	-10,000	1	20,000	9	1,925,472	5	2,211,452
SORENSEN IMPACT INVESTING	0	0	0	0	3	450,000	0	0
THE POLICY INSTITUTE	0	0	3	135,937	9	543,296	13	558,705
Totals	1	\$ -10,000	4	\$ 155,937	25	\$ 3,189,800	20	\$ 2,930,121
SCHOOL OF DENTISTRY								
SOD - RESEARCH	1	25,000	0	0	2	325,000	5	1,155,776
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	1	\$ 25,000	0	\$ 0	2	\$ 325,000	6	\$ 1,205,776
SCHOOL OF MEDICINE-OPERATIONS								

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALZHEIMER'S CENTER	1	18,444	0	0	7	2,624,895	16	7,555,994
AMBATI RESEARCH	0	0	0	0	2	716,500	9	441,905
ANESTHESIOLOGY - RESEARCH	1	329,197	0	0	5	1,530,706	5	1,855,910
ANGELUCCI RESEARCH	0	0	0	0	5	1,312,587	5	858,800
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	6	736,656	12	2,844,341
BAEHR RESEARCH	1	65,000	0	0	4	875,000	6	980,630
BERNSTEIN RESEARCH	2	165,000	0	0	6	772,500	3	525,625
BIOCHEMISTRY RESEARCH	4	965,183	6	783,220	60	15,173,392	52	13,184,261
BIOMED INFORMATICS CORE CC	0	0	0	0	3	233,785	1	75,000
BIOMEDICAL INFORMATICS RES	5	323,803	2	253,527	29	4,048,233	29	4,567,577
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	4	194,329	0	0
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	3	103,000
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CARDIOTHORACIC ADULT	0	0	0	0	0	0	1	90,700
CARDIOVASCULAR GENETICS	0	0	0	0	1	545,168	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	0	0	4	642,668	4	602,887
CLINICAL TRIALS OFFICE	4	529,272	5	554,646	39	8,306,455	37	7,078,092
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,896,771	6	4,744,832
CTR FOR INTRAOCULAR LENS S	1	47,860	1	49,831	8	254,345	18	617,244
DEANGELIS RESEARCH	0	0	0	0	1	88,800	4	200,000
DEPARTMENT OF ANESTHESIOLO	0	0	1	4,200	2	671,940	1	4,200
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	296,843
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	0	0	1	250,000	1	250,000	3	283,944
DERM RESEARCH	2	85,000	4	575,077	23	3,669,706	22	2,524,431
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	75,001	3	410,738	3	489,001
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	7	2,829,015
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	1,213,205	8	2,165,556
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	2	130,651	0	0	18	4,489,688	7	2,732,007
DIV OF CARDIOVASCULAR MEDI	4	-97,083	3	706	29	4,774,575	25	2,255,123
DIVISION OF EPIDEMIOLOGY	18	1,329,950	3	660,984	177	17,645,113	135	14,616,490
DVSN OF ALLERGY & IMMUNOLO	0	0	1	227,511	1	201,960	2	429,471
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	2	149,748
EMERGENCY RESEARCH GRANTS	1	78,000	1	55,899	6	546,419	2	305,899
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	58,556	0	0
ENT RESEARCH GRANTS	1	545,486	1	114,313	12	2,370,210	6	472,239
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	2	41,022	6	297,645
EPILEPSY	0	0	0	0	1	73,642	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	3	368,617
FAMILY MEDICINE RESEARCH	0	0	1	0	2	136,373	2	10,000
GASTROENTEROLOGY	0	0	1	103,324	19	1,747,722	14	1,786,056
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	0	0	0	0	9	990,154	6	379,058
GENERAL INTERNAL MEDICINE	1	59,385	0	0	3	135,935	4	451,263
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0

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		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>
GENERAL PEDIATRICS	3	175,125	2	144,178	9	1,147,453	13	3,689,917
GENERAL SURGERY	0	0	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	0	0	1	47,942	1	15,000	2	307,186
GENETIC EPIDEMIOLOGY	1	228,750	1	190,522	7	1,685,327	3	405,175
GENETIC SCIENCE LEARNING C	1	255,934	1	260,589	4	496,149	5	819,607
GERIATRICS	4	919,452	1	27,103	45	4,788,842	55	3,500,317
HARTNETT RESEARCH	1	63,226	0	0	5	880,503	8	905,418
HEMATOLOGY	0	0	0	0	17	2,170,878	15	2,662,322
HUMAN GENETICS	0	0	0	0	5	1,470,178	9	2,919,966
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	4	706,667
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	1	480	4	697,946	5	388,742
HUMAN GENETICS-C. THUMMEL	1	381,250	1	381,042	3	819,370	3	821,866
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	3	767,154
HUMAN GENETICS-G. KARDON	1	120,000	0	0	4	496,901	2	375,557
HUMAN GENETICS-G. STANFIEL	0	0	1	299,213	3	302,833	3	593,387
HUMAN GENETICS-GABOR MARTH	3	1,534,136	1	645,390	8	3,162,405	2	1,321,672
HUMAN GENETICS-KRISTEN KWA	0	0	1	33,525	2	670,500	5	703,201
HUMAN GENETICS-LYNN JORDE	1	198,437	2	371,833	3	526,014	7	1,684,526
HUMAN GENETICS-M. CAPECCHI	1	11,010	0	0	3	488,109	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	1	117,526
HUMAN GENETICS-MICHAEL HOW	0	0	1	28,310	1	312,625	2	283,100
HUMAN GENETICS-NELS ELDE	1	50,000	0	0	6	640,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	2	204,887
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	3	633,502	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	1	316,625	1	316,625	4	949,875
INFECTIOUS DISEASE	1	68,250	5	1,860,635	36	6,338,994	22	4,831,315
INTERNAL MEDICINE ADMIN	0	0	1	100,097	0	0	3	119,091
JONES RESEARCH	0	0	1	399,254	3	1,231,764	3	520,825
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	2	761,875	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	3	482,529	4	930,177	40	8,832,986	44	9,047,177
MOLECULAR MEDICINE PROGRAM	6	1,314,984	12	2,199,055	55	11,321,582	61	14,110,884
NEPHROLOGY	3	65,954	4	468,920	69	6,664,973	48	6,227,199
NEUROBIOLOGY & ANATOMY LAB	4	559,632	5	942,991	35	7,553,361	34	5,064,115
NEUROIMMUNOLOGY	1	27,000	0	0	4	228,308	0	0
NEUROLOGY	0	0	3	862,146	12	1,850,204	30	4,907,039
NEUROMUSCULAR	0	0	0	0	5	1,142,167	11	3,959,651
NEUROSURGERY	1	123,330	0	0	6	508,713	8	270,022
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	1	800,000	1	90,051	2	801,015	5	1,886,916
NOUDOOST RESEARCH	0	0	0	0	1	380,000	1	45,149
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	3	433,191	2	196,938	15	8,346,433	11	1,503,094
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	0	0	0	0	28	820,545	22	2,257,346
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847

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OB/GYN WOMAN & CHILD INSTI	0	0	0	0	4	742,530	8	2,459,493
OEH DIVISION-RESEARCH	0	0	1	100,000	3	100,000	1	100,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	65,000
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	11	1,330,640	18	1,255,913
OPHTHALMOLOGY-RESEARCH	1	160,086	0	0	8	1,479,966	14	2,750,077
ORTHOPAEDIC SURGERY OPERAT	2	23,419	1	844,139	31	3,073,521	28	4,851,368
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	0	0	0	0	2	165,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	1	284,827	1	280,307
PEDIATRIC CARDIOLOGY	1	-71,396	1	14,042	15	549,366	17	1,064,980
PEDIATRIC CRITICAL CARE	6	993,483	2	298,839	42	6,233,707	49	8,105,568
PEDIATRIC EMERGENCY MEDICI	1	19,125	1	1,000	8	217,481	9	207,921
PEDIATRIC ENDOCRINOLOGY	0	0	1	11,430	0	0	2	17,625
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	8	318,567	6	105,020
PEDIATRIC GENETICS	1	47,083	2	322,836	44	5,054,708	39	2,615,743
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	4	710,672	16	632,517
PEDIATRIC INFECTIOUS DISEA	1	4,125	1	29,132	8	743,705	14	1,122,373
PEDIATRIC INPATIENT MEDICI	0	0	0	0	5	145,912	1	22,985
PEDIATRIC NEONATOLOGY	3	706,602	1	18,780	10	1,255,609	11	1,438,411
PEDIATRIC NEUROLOGY	0	0	1	202,492	9	979,784	8	3,246,721
PEDIATRIC PULMONOLOGY	0	0	0	0	11	567,008	9	492,837
PEDIATRIC RESEARCH ENTERPR	2	345,546	2	190,731	5	821,829	4	300,157
PEDIATRIC RHEUMATOLOGY	0	0	3	451,639	4	338,929	11	666,340
PEDIATRIC S & H FAMILIES	0	0	0	0	3	635,000	2	625,000
PEDIATRIC SURGERY	0	0	1	25,000	0	0	1	25,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	8,238,871	7	10,011,735
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	146,407	2	38,101
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	15,000
PEDS SURGERY RESEARCH GRAN	0	0	1	160,164	2	5,141	3	245,383
PH DIVISION-RESEARCH	0	0	4	384,542	11	2,021,442	11	1,126,361
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	42,071
PHS-HEALTH SYS INNO & RSRC	3	214,365	2	251,657	20	1,528,174	12	899,842
PHYSICAL MED & REHAB - OPE	1	12,272	0	0	9	2,347,234	10	832,987
PHYSICALTHER/ATHLETICTRAIN	1	30,000	0	0	2	36,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	51,878	0	0
PLASTIC SURG RESEARCH GRAN	3	19,495	1	7,601	9	179,958	4	130,958
POPULATION HEALTH SCIENCES	0	0	0	0	7	1,785,110	6	252,076
PSYCHIATRY	0	0	0	0	1	20,000	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	6	1,676,188	0	0	28	5,090,281	20	3,043,353
PULMONARY	2	311,890	6	694,788	32	4,132,816	37	3,418,589
PULST/SCOLES RESEARCH	0	0	0	0	4	883,850	5	708,596
RADIATION ONCOLOGY SOM	0	0	0	0	1	15,000	0	0
RADIOBIOLOGY	0	0	0	0	2	125,001	2	27,507
RADIOLOGY RESEARCH	3	491,251	4	536,988	45	6,999,226	40	7,138,857
RHEUMATOLOGY	2	794,808	2	65,915	18	2,615,915	14	1,159,054
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	640,117	2	100,000
SOM ADMISSIONS	0	0	0	0	1	5,000	0	0
SOM CURRICULUM	0	0	0	0	2	25,000	1	25,000

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SOM FINANCE	0	0	0	0	1	1,000	0	0
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	50,000
SURGERY ADMINISTRATION	0	0	0	0	1	69,972	3	90,506
TBI AND CONCUSSION CENTER	0	0	0	0	3	266,741	1	13,699
TIAN RESEARCH	1	-24,760	0	0	5	106,819	4	144,191
TRANSLATIONAL DIVISION	1	322,792	0	0	4	1,237,226	2	325,471
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	7	-992,295	16	4,466,044
URO ADULT RESEARCH GRANTS	2	188,611	0	0	10	2,510,677	2	70,877
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	5	676,004
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	60,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	1	8,973
UTAH CANCER REGISTRY	1	2,132,715	1	327,561	10	4,518,743	8	799,048
VASCULAR NEUROLOGY	0	0	0	0	5	878,035	1	909
VASCULAR RESEARCH GRANTS	0	0	1	52,000	0	0	2	98,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	1	2,985
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
YANG RESEARCH	0	0	0	0	1	381,250	2	380,626
Totals	133	\$20,785,038	125	\$19,496,531	1474	\$237,794,185	1469	\$233,778,865
SR VP ACADEMIC AFFAIRS - OPER								
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	1	343,125	1	341,251
INST. CLEAN&SECURE ENERGY	0	0	0	0	2	4,666,998	1	1,000,000
NANO INSTITUTE	1	45,016	1	44,524	8	1,167,556	13	1,826,192
NATURAL HISTORY MUSEUM OF	1	40,000	0	0	7	328,006	8	224,340
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	217,570	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	2	1,211,424	4	1,218,918	57	15,370,672	51	9,824,206
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	75,898	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	4	\$1,296,440	5	\$1,263,442	80	\$22,813,479	77	\$13,529,267
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000

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VP FOR RESEARCH								
BONDERMAN FIELD STATION	0	0	0	0	0	0	1	-11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	0	0	0	0	8	576,631	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	804,006	3	896,370
NEUROBIOLOGY & ANATOMY LAB	0	0	1	316,625	0	0	1	316,625
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	337,965	3	475,904
VP FOR RESEARCH	0	0	0	0	1	335,000	1	30,000
Totals	0	\$ 0	1	\$ 316,625	14	\$ 2,156,367	12	\$ 2,297,106
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	0	0	1	434,609	4	895,002	3	794,051
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	0	\$ 0	1	\$ 434,609	6	\$ 1,186,221	7	\$ 1,197,414
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	0	0	1	5,000
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	155,620	2	44,000
Totals	0	\$ 0	0	\$ 0	2	\$ 155,620	5	\$ 101,800
Grand Totals	239	\$39,251,708	265	\$42,321,599	2896	\$546,957,475	2904	\$514,504,043

BOARD OF TRUSTEES
June 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	1	30,000	1	- 30,000	2	55,000
Research	0	0	2	50,000	14	375,682	10	386,957
ALL AWARD TOTALS	0	\$ 0	3	\$ 80,000	16	\$ 365,682	12	\$ 441,957

PROPOSALS

Other-Public Service	0	0	2	75,000	2	410,797	4	116,044
Research	3	714,871	6	249,005	16	1,176,404	16	616,450
ALL PROPOSAL TOTALS	3	\$ 714,871	8	\$ 324,005	18	\$ 1,587,201	20	\$ 732,494

COLLEGE OF EDUCATION

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	137,500	0	0	2	103,981	7	149,808
Research	0	0	0	0	12	3,273,796	10	2,183,452
Instruction	1	80,500	0	0	12	1,876,561	11	1,385,932
ALL AWARD TOTALS	2	\$ 218,000	0	\$ 0	26	\$ 5,254,338	28	\$ 3,719,192

PROPOSALS

Other-Public Service	0	0	0	0	1	137,500	4	107,462
Research	2	349,189	2	1,047,240	21	8,992,822	21	11,233,909
Instruction	0	0	0	0	5	5,729,685	7	909,820
ALL PROPOSAL TOTALS	2	\$ 349,189	2	\$ 1,047,240	27	\$ 14,860,007	32	\$ 12,251,191

COLLEGE OF ENGINEERING

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	6,551	0	0	22	- 265,029	16	3,284,512
Research	13	188,842	29	4,028,379	256	46,275,549	296	42,681,329
Instruction	1	16,500	2	960	12	359,534	10	485,975
ALL AWARD TOTALS	16	\$ 211,893	31	\$ 4,029,339	290	\$ 46,370,054	322	\$ 46,451,816

PROPOSALS

Other-Public Service	1	3,000	0	0	7	334,323	5	82,894
Research	19	7,617,009	69	33,845,042	394	228,789,589	472	278,265,621
Instruction	1	62,639	0	0	7	30,677,528	7	5,480,486
ALL PROPOSAL TOTALS	21	\$ 7,682,648	69	\$ 33,845,042	408	\$ 259,801,440	484	\$ 283,829,001

BOARD OF TRUSTEES
June 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	250,000	4 \$	245,000
PROPOSALS								
Other-Public Service	0	0	0	0	5	282,871	4	278,235
Research	0	0	0	0	5	380,706	1	39,897
Instruction	0	0	0	0	1	195,000	1	180,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	11 \$	858,577	6 \$	498,132

COLLEGE OF HEALTH

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	198,492	3	264,838
Research	9	870,946	3	490,215	56	11,664,063	47	6,199,514
Instruction	0	0	1	480	5	559,859	3	217,011
ALL AWARD TOTALS	9 \$	870,946	4 \$	490,695	64 \$	12,422,414	53 \$	6,681,363
PROPOSALS								
Other-Public Service	0	0	0	0	2	323,851	0	0
Research	13	4,821,708	6	8,755,706	75	44,583,253	70	53,310,894
Instruction	0	0	0	0	1	1,250,000	1	105,696
ALL PROPOSAL TOTALS	13 \$	4,821,708	6 \$	8,755,706	78 \$	46,157,104	71 \$	53,416,590

COLLEGE OF HUMANITIES

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	0	0	5	980,500	3	263,171
Research	1	754,238	0	0	7	1,344,119	11	975,708
Instruction	3	562,794	0	0	9	1,930,685	6	965,815
ALL AWARD TOTALS	5 \$	1,327,032	0 \$	0	21 \$	4,255,304	20 \$	2,204,694
PROPOSALS								
Other-Public Service	2	15,000	3	4,520,687	6	5,666,241	6	5,084,118
Research	0	0	0	0	8	2,118,135	17	801,719
Instruction	0	0	0	0	5	1,046,907	3	380,490
ALL PROPOSAL TOTALS	2 \$	15,000	3 \$	4,520,687	19 \$	8,831,283	26 \$	6,266,327

BOARD OF TRUSTEES
June 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	75,001	2	95,000	4	192,270
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 75,001	3	\$ 105,000	4	\$ 192,270
PROPOSALS								
Other-Public Service	0	0	1	299,970	0	0	3	829,240
Research	0	0	0	0	3	249,917	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 299,970	3	\$ 249,917	3	\$ 829,240

COLLEGE OF MINES & EARTH SCIENCES

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	155,474	7	1,525,080	6	1,276,761
Research	7	1,618,065	9	826,005	90	14,849,074	98	9,880,144
Instruction	0	0	0	0	1	11,959	1	3,750
ALL AWARD TOTALS	7	\$ 1,618,065	10	\$ 981,479	98	\$ 16,386,113	105	\$ 11,160,655
PROPOSALS								
Other-Public Service	0	0	0	0	5	658,740	4	1,261,474
Research	6	1,893,784	20	4,443,266	92	50,473,008	116	52,388,949
Instruction	0	0	0	0	1	12,000	3	3,028,237
ALL PROPOSAL TOTALS	6	\$ 1,893,784	20	\$ 4,443,266	98	\$ 51,143,748	123	\$ 56,678,660

COLLEGE OF NURSING

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	11	530,644	8	442,872
Research	1	697,408	1	99,990	14	4,601,409	10	1,960,949
Instruction	2	1,194,716	2	1,195,527	6	2,241,870	9	1,632,945
ALL AWARD TOTALS	3	\$ 1,892,124	3	\$ 1,295,517	31	\$ 7,373,923	27	\$ 4,036,766
PROPOSALS								
Clinical	0	0	0	0	1	202,888	0	0
Other-Public Service	1	189,000	0	0	6	5,271,109	0	0
Research	4	1,424,290	2	486,450	36	46,675,440	26	24,663,145
Instruction	0	0	1	1,993,970	1	60,000	3	4,133,882
ALL PROPOSAL TOTALS	5	\$ 1,613,290	3	\$ 2,480,420	44	\$ 52,209,437	29	\$ 28,797,027

BOARD OF TRUSTEES
June 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	5	134,818	0	0
Other-Public Service	3	14,512	1	130,097	24	2,779,985	25	2,536,968
Research	2	255,539	4	1,498,697	33	14,852,121	33	10,363,771
Instruction	0	0	1	320	2	76,246	6	54,366
ALL AWARD TOTALS	5	\$ 270,051	6	\$ 1,629,114	64	\$ 17,843,170	64	\$ 12,955,105
PROPOSALS								
Clinical	0	0	0	0	1	32,512	0	0
Other-Public Service	1	0	0	0	10	2,169,616	4	66,934
Research	4	5,878,158	12	10,593,799	70	63,125,260	73	52,597,207
ALL PROPOSAL TOTALS	5	\$ 5,878,158	12	\$ 10,593,799	81	\$ 65,327,388	77	\$ 52,664,141

COLLEGE OF SCIENCE

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	174,228	3	239,615
Research	20	3,206,966	22	3,940,075	174	35,327,609	179	41,836,439
Instruction	0	0	1	21,000	13	682,243	6	261,780
ALL AWARD TOTALS	20	\$ 3,206,966	23	\$ 3,961,075	189	\$ 36,184,080	188	\$ 42,337,834
PROPOSALS								
Other-Public Service	1	156,000	0	0	3	333,082	3	2,020,446
Research	13	7,864,744	15	11,166,456	171	117,868,069	175	120,422,465
Instruction	1	242,511	1	152,054	9	2,458,269	4	1,528,252
ALL PROPOSAL TOTALS	15	\$ 8,263,255	16	\$ 11,318,510	183	\$ 120,659,420	182	\$ 123,971,163

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	150,000	0	0	8	616,880	8	395,953
Research	8	1,387,075	8	3,248,721	59	16,687,560	53	10,447,313
Instruction	2	640,204	0	0	5	1,138,725	2	192,901
ALL AWARD TOTALS	11	\$ 2,177,279	8	\$ 3,248,721	72	\$ 18,443,165	63	\$ 11,036,166
PROPOSALS								
Clinical	1	3,682,720	0	0	1	3,682,720	0	0
Other-Public Service	2	216,004	0	0	10	1,416,406	5	377,770

BOARD OF TRUSTEES
June 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	12	2,985,228	13	9,759,389	102	42,937,155	104	55,199,518
Instruction	1	798,230	1	21,875	8	6,147,330	2	21,875
ALL PROPOSAL TOTALS	16	\$ 7,682,182	14	\$ 9,781,264	121	\$ 54,183,611	111	\$ 55,599,163

COLLEGE OF SOCIAL WORK

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	420,000	12	1,281,088	10	14,020,858
Research	1	554,878	1	35,000	15	2,147,885	16	3,564,151
Instruction	0	0	0	0	2	308,000	1	300,000
ALL AWARD TOTALS	1	\$ 554,878	3	\$ 455,000	29	\$ 3,736,973	27	\$ 17,885,009

PROPOSALS

Other-Public Service	0	0	0	0	7	7,780,589	9	1,793,464
Research	5	4,541,298	1	179,998	27	10,767,086	18	5,626,199
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	5	\$ 4,541,298	1	\$ 179,998	35	\$ 18,555,675	28	\$ 9,339,663

HSC CORE RESEARCH FACILITIES

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	58,543	3	166,468
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 58,543	3	\$ 166,468

PROPOSALS

Research	1	517,163	1	458,162	2	1,008,877	1	458,162
ALL PROPOSAL TOTALS	1	\$ 517,163	1	\$ 458,162	2	\$ 1,008,877	1	\$ 458,162

MARRIOTT LIBRARY

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	34,700	4	84,229	3	559,700
ALL AWARD TOTALS	0	\$ 0	1	\$ 34,700	4	\$ 84,229	3	\$ 559,700

PROPOSALS

Other-Public Service	1	375,000	1	20,500	5	472,440	7	680,200
ALL PROPOSAL TOTALS	1	\$ 375,000	1	\$ 20,500	5	\$ 472,440	7	\$ 680,200

BOARD OF TRUSTEES
June 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	2	2,000,212	2	573,433	74	19,585,092	83	31,277,424
Other-Public Service	1	250,000	2	27,567	13	3,075,795	15	10,753,583
Research	11	1,445,792	27	3,006,228	212	69,856,353	220	51,383,081
Instruction	1	836,494	1	67,000	20	2,567,112	8	599,626
ALL AWARD TOTALS	15	\$ 4,532,498	32	\$ 3,674,228	319	\$ 95,084,352	326	\$ 94,013,715

PROPOSALS

Clinical	10	12,285	2	2,730	102	143,785	87	113,997
Other-Public Service	0	0	1	0	11	5,985,565	6	1,976,334
Research	17	35,697,770	29	20,810,345	220	247,692,257	226	250,166,429
ALL PROPOSAL TOTALS	27	\$ 35,710,055	32	\$ 20,813,075	333	\$ 253,821,607	319	\$ 252,256,760

OFFICE OF THE PRESIDENT

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	1	5,000	0	0	4	202,397	1	10,000
Research	4	265,498	2	183,977	47	12,690,783	40	3,330,444
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	5	\$ 270,498	2	\$ 183,977	53	\$ 13,071,243	41	\$ 3,340,444

PROPOSALS

Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	1	5,000	0	0	4	388,233	0	0
Research	5	6,357,048	7	7,332,118	65	58,212,626	53	21,760,610
Instruction	0	0	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	6	\$ 6,362,048	7	\$ 7,332,118	72	\$ 58,628,559	53	\$ 21,760,610

PRESIDENT

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	211,006
Instruction	0	0	0	0	0	0	1	9,524
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 220,530

PROPOSALS

Other-Public Service	0	0	0	0	1	30,000	0	0
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BOARD OF TRUSTEES
June 2019
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Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	30,000	1 \$	1,667

PUBLIC TV & RADIO

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
ALL AWARD TOTALS	1 \$	5,000	0 \$	0	1 \$	5,000	0 \$	0

SCHOOL OF BUSINESS

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Other-Public Service	1	- 10,000	2	38,366	16	2,593,685	11	2,609,252
Research	0	0	2	117,571	9	596,115	9	320,869
ALL AWARD TOTALS	1 \$	- 10,000	4 \$	155,937	25 \$	3,189,800	20 \$	2,930,121

PROPOSALS

Other-Public Service	0	0	1	150,000	12	2,553,681	8	2,333,079
Research	0	0	2	65,037	12	879,312	14	946,451
Instruction	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0 \$	0	3 \$	215,037	25 \$	3,432,993	22 \$	3,279,530

SCHOOL OF DENTISTRY

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	559,960
Research	1	25,000	0	0	1	25,000	1	335,250
Instruction	0	0	0	0	1	300,000	2	310,566
ALL AWARD TOTALS	1 \$	25,000	0 \$	0	2 \$	325,000	6 \$	1,205,776

PROPOSALS

Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	198,232

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June 2019
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SCHOOL OF MEDICINE-OPERATIONS

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	14	1,897,148	25	2,848,128	240	35,788,415	261	39,370,685
Other-Public Service	26	1,029,776	14	1,137,076	314	24,620,677	276	19,982,204
Research	77	15,084,731	69	13,420,708	815	164,576,906	820	158,143,674
Instruction	16	2,773,383	19	2,606,229	114	14,841,405	125	18,087,312
ALL AWARD TOTALS	133	\$ 20,785,038	127	\$ 20,012,141	1483	\$ 239,827,404	1482	\$ 235,583,875
PROPOSALS								
Clinical	17	1,170,522	29	2,263,506	234	24,863,120	209	19,269,585
Other-Public Service	7	1,517,203	6	478,107	110	25,323,293	61	21,803,572
Research	92	70,243,513	100	96,784,369	896	616,346,426	984	767,104,979
Instruction	2	1,024,587	2	44,200	23	9,508,578	28	16,235,710
ALL PROPOSAL TOTALS	118	\$ 73,955,825	137	\$ 99,570,182	1263	\$ 676,041,417	1282	\$ 824,413,846

SR VP ACADEMIC AFFAIRS - OPER

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	6	411,426	5	136,607
Research	3	1,251,424	4	1,218,918	69	21,486,692	68	12,907,016
Instruction	1	45,016	1	44,524	5	915,361	4	485,644
ALL AWARD TOTALS	4	\$ 1,296,440	5	\$ 1,263,442	80	\$ 22,813,479	77	\$ 13,529,267
PROPOSALS								
Other-Public Service	0	0	1	150,000	7	4,164,699	6	894,900
Research	3	423,716	6	1,021,575	65	30,736,679	60	27,995,375
Instruction	0	0	0	0	3	828,152	0	0
ALL PROPOSAL TOTALS	3	\$ 423,716	7	\$ 1,171,575	75	\$ 35,729,530	66	\$ 28,890,275

VP FOR ADMINISTRATIVE SERVICES

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

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VP FOR RESEARCH

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	316,625	13	2,053,602	12	2,297,106
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	316,625	14 \$	2,156,367	12 \$	2,297,106
PROPOSALS								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	0	0	2	350,663	18	8,619,557	7	1,743,909
Instruction	0	0	0	0	0	0	1	133,820
ALL PROPOSAL TOTALS	0 \$	0	2 \$	350,663	19 \$	9,168,560	8 \$	1,877,729

VP FOR STUDENT AFFAIRS

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	4	403,363
Instruction	0	0	1	434,609	6	1,186,221	3	794,051
ALL AWARD TOTALS	0 \$	0	1 \$	434,609	6 \$	1,186,221	7 \$	1,197,414
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
Instruction	0	0	1	34,705	0	0	1	34,705
ALL PROPOSAL TOTALS	0 \$	0	1 \$	34,705	1 \$	1,099,176	2 \$	50,905

VP INSTITUTIONAL ADVANCEMENT

	June 2019		June 2018		FISCAL YEAR TO DATE (7/18-6/19)		FISCAL YEAR TO DATE (7/17-6/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	57,800
Research	0	0	0	0	2	155,620	2	44,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	155,620	5 \$	101,800
PROPOSALS								
Other-Public Service	1	5,000	0	0	3	28,750	4	61,020
Research	0	0	0	0	2	177,018	1	54,009
ALL PROPOSAL TOTALS	1 \$	5,000	0 \$	0	5 \$	205,768	5 \$	115,029

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June 2019
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Grand Total Awards	239	39,251,708	265	42,321,599	2896	546,957,475	2904	514,504,043
Grand Total Proposals	250	160,804,190	346	217,555,924	2928	1,734,063,735	2962	1,818,860,737