

BOARD OF TRUSTEES
June 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 24 | 2,037,996 | 32 | 1,698,452 | 420 | 58,440,912 | 492 | 52,520,218 |
| Instruction | 29 | 4,370,649 | 25 | 5,298,353 | 200 | 25,977,199 | 232 | 30,391,998 |
| Clinical | 27 | 3,421,561 | 31 | 3,118,929 | 344 | 70,648,110 | 293 | 46,260,991 |
| Research | 184 | 32,521,393 | 180 | 29,402,508 | 1941 | 359,603,895 | 1738 | 329,535,370 |
| ALL AWARD TOTALS | 264 | \$ 42,351,599 | 268 | \$ 39,518,242 | 2905 | \$ 514,670,115 | 2755 | \$ 458,708,576 |

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|--------------|------------------------|--------------|------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------|
| | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | |
| | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 16 | 5,694,264 | 13 | 14,738,971 | 145 | 39,788,386 | 189 | 48,976,739 |
| Instruction | 6 | 2,246,804 | 9 | 5,381,526 | 64 | 34,144,640 | 80 | 32,368,353 |
| Clinical | 31 | 2,266,236 | 29 | 2,223,722 | 297 | 19,415,582 | 292 | 29,057,322 |
| Research | 293 | 207,348,620 | 298 | 268,320,352 | 2454 | 1,724,975,420 | 2432 | 1,646,879,404 |
| ALL PROPOSAL TOTALS | 346 | \$ 217,555,924 | 349 | \$ 290,664,571 | 2960 | \$1,818,324,028 | 2993 | \$1,757,281,818 |

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: July 19, 2018
 SUBJECT: Sponsored Projects Activity Summary – June 2018



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Keith Diaz Moore
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
June 2018
Section II of IV -- AWARDS BY SPONSOR

| NO. | June 2018 | | | | June 2017 | | | | FISCAL YEAR TO DATE (7/17-6/18) | | | | FISCAL YEAR TO DATE (7/16-6/17) | | | |
|-----------------------------|----------------|--------------|--------------|--------|----------------|-----------|--------------|---------------|---------------------------------|--------|---------------|--------------|---------------------------------|---------|--------------|---------|
| | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | |
| | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Through |
| FEDERAL | 134 | \$28,822,331 | \$ 180,647 | 115 | \$27,966,036 | \$ 94,153 | 1274 | \$310,921,678 | \$ 1,668,163 | 1158 | \$295,541,838 | \$ 1,387,073 | | | | |
| CORP FOR NATL AND COMMUNITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3,432,428 | 0 | | | | |
| US SECURITIES AND EXCHANGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 292,451 | 0 | | | | |
| US DEPARTMENT OF VETERANS A | 5 | 34,196 | 0 | 5 | 184,228 | 0 | 239 | 9,899,499 | 296,433 | 221 | 8,468,993 | 319,409 | | | | |
| US ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,000 | 0 | | | | |
| NATIONAL AERONAUTICS & SPAC | 3 | 235,244 | 0 | 1 | 29,245 | 0 | 31 | 3,723,327 | 0 | 32 | 3,305,772 | 6,500 | | | | |
| NATIONAL SCIENCE FOUNDATION | 18 | 2,582,371 | 0 | 13 | 1,495,639 | 0 | 145 | 35,054,609 | 0 | 153 | 33,099,700 | 0 | | | | |
| US DEPARTMENT OF DEFENSE | 9 | 5,389,373 | 0 | 6 | 1,635,185 | 0 | 79 | 33,131,825 | 0 | 67 | 27,698,177 | 0 | | | | |
| US DEPARTMENT OF EDUCATION | 1 | 434,609 | 0 | 3 | 1,573,009 | 0 | 9 | 2,333,138 | 0 | 12 | 4,277,016 | 0 | | | | |
| US DEPARTMENT OF ENERGY | 3 | 208,142 | 180,647 | 6 | 242,365 | 94,153 | 63 | 8,117,129 | 1,371,730 | 63 | 25,302,579 | 1,061,164 | | | | |
| US DEPARTMENT OF HEALTH & H | 92 | 19,693,395 | 0 | 75 | 22,552,372 | 0 | 661 | 208,205,051 | 0 | 560 | 177,691,678 | 0 | | | | |
| US DEPARTMENT OF TRANSPORTA | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,875,000 | 0 | 3 | 1,730,000 | 0 | | | | |
| US DEPARTMENT OF AGRICULTUR | 1 | 75,001 | 0 | 1 | 18,032 | 0 | 7 | 985,835 | 0 | 3 | 42,509 | 0 | | | | |
| US DEPARTMENT OF COMMERCE | 1 | 150,000 | 0 | 0 | 0 | 0 | 7 | 1,959,440 | 0 | 5 | 3,036,846 | 0 | | | | |
| US DEPARTMENT OF THE INTERI | 1 | 20,000 | 0 | 2 | 101,294 | 0 | 17 | 1,712,694 | 0 | 18 | 1,852,761 | 0 | | | | |
| USGOVT VIETNAM EDUCATION FO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 56,000 | 0 | | | | |
| OTHER FEDERAL AGENCIES | 0 | 0 | 0 | 3 | 74,667 | 0 | 14 | 3,930,130 | 0 | 14 | 5,053,928 | 0 | | | | |

BOARD OF TRUSTEES
June 2018
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| | June 2018 | | | | June 2017 | | | | FISCAL YEAR TO DATE (7/16-6/17) | | | |
|----------------------------|----------------|--------------|--------------|-----|----------------|--------------|--------------|---------------|---------------------------------|-----|---------------|---------------|
| | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | |
| | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through |
| State Government | 16 | \$ 1,060,330 | \$ 402,338 | 12 | \$ 677,253 | \$ 0 | 128 | \$ 27,552,197 | \$ 1,889,406 | 135 | \$ 14,065,280 | \$ 4,518,755 |
| Local Government | 2 | \$ 76,671 | \$ 0 | 0 | \$ 0 | \$ 0 | 18 | \$ 778,504 | \$ 0 | 19 | \$ 1,864,653 | \$ 20,500 |
| Other Government Agency | 0 | \$ 0 | \$ 0 | 1 | \$ 50,000 | \$ 0 | 1 | \$ 101,994 | \$ 0 | 3 | \$ 159,284 | \$ 0 |
| Association and Foundation | 26 | \$ 1,534,259 | \$ 626,091 | 25 | \$ 2,187,935 | \$ 0 | 346 | \$ 36,507,269 | \$ 3,759,697 | 305 | \$ 31,200,140 | \$ 2,961,668 |
| For-Profit | 1 | 120,000 | 0 | 2 | 114,542 | 0 | 21 | 3,117,119 | 161,015 | 15 | 858,829 | 77,513 |
| Non-Profit | 25 | 1,414,259 | 626,091 | 23 | 2,073,393 | 0 | 325 | 33,390,150 | 3,598,683 | 290 | 30,341,310 | 2,884,155 |
| Hospitals | 8 | \$ 300,354 | \$ 87,160 | 14 | \$ 176,883 | \$ 736,861 | 87 | \$ 1,571,444 | \$ 4,097,626 | 91 | \$ 1,033,529 | \$ 4,720,914 |
| For-Profit | 1 | 90,051 | 0 | 1 | 0 | 89,150 | 21 | 372,847 | 1,197,785 | 24 | 66,004 | 1,802,073 |
| Non-Profit | 7 | 210,303 | 87,160 | 13 | 176,883 | 647,711 | 66 | 1,198,597 | 2,899,841 | 67 | 967,525 | 2,918,841 |
| Industry | 38 | \$ 3,823,886 | \$ 174,552 | 49 | \$ 3,414,398 | \$ 415,857 | 535 | \$ 79,842,663 | \$ 4,482,097 | 578 | \$ 58,691,308 | \$ 7,105,780 |
| For-Profit | 38 | 3,823,886 | 174,552 | 49 | 3,414,398 | 415,857 | 533 | 79,830,783 | 4,361,040 | 577 | 58,691,308 | 6,985,477 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11,880 | 121,057 | 1 | 0 | 120,303 |
| Institutions | 15 | \$ 1,344,014 | \$ 160,948 | 13 | \$ 678,945 | \$ 373,414 | 136 | \$ 6,899,829 | \$ 2,836,965 | 131 | \$ 6,083,897 | \$ 4,139,415 |
| For-Profit | 5 | 871,846 | 0 | 1 | 264,945 | 0 | 13 | 1,582,896 | 283,345 | 6 | 478,243 | 724,092 |
| Non-Profit | 10 | 472,168 | 160,948 | 12 | 414,000 | 373,414 | 123 | 5,316,933 | 2,553,620 | 125 | 5,605,654 | 3,415,323 |
| Internal | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 3 | \$ 25,500 | \$ 0 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 25,500 | 0 |
| Universities | 25 | \$ 1,487,395 | \$ 2,270,624 | 38 | \$ 822,118 | \$ 1,974,389 | 380 | \$ 7,933,771 | \$ 23,820,813 | 331 | \$ 5,580,872 | \$ 19,598,170 |
| For-Profit | 0 | 0 | 0 | 2 | 0 | 134,200 | 5 | 121,460 | 73,321 | 9 | 124,829 | 945,181 |
| Non-Profit | 25 | 1,487,395 | 2,270,624 | 36 | 822,118 | 1,840,189 | 375 | 7,812,311 | 23,747,492 | 322 | 5,456,043 | 18,652,989 |

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| NO. | June 2018 | | | June 2017 | | | FISCAL YEAR TO DATE (7/17-6/18) | | | FISCAL YEAR TO DATE (7/16-6/17) | | |
|---------------------|----------------|----------------------|-----|----------------|----------------------|------|---------------------------------|----------------------|------|---------------------------------|----------------------|-----|
| | Current Budget | Federal Flow Through | NO. | Current Budget | Federal Flow Through | NO. | Current Budget | Federal Flow Through | NO. | Current Budget | Federal Flow Through | NO. |
| 264 | \$ 38,449,239 | \$ 3,902,360 | 267 | \$ 35,913,568 | \$ 3,594,674 | 2905 | \$472,113,348 | \$ 42,554,767 | 2754 | \$414,246,302 | \$ 44,452,275 | |
| GRAND TOTALS | | | | | | | | | | | | |

BOARD OF TRUSTEES
June 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| CITY & METROPOLITAN PLANNI | 3 | 80,000 | 3 | 100,000 | 10 | 414,033 | 12 | 448,881 |
| COLLEGE OF ARCHITECTURE & | 0 | 0 | 0 | 0 | 2 | 27,924 | 1 | 20,500 |
| SCHOOL OF ARCHITECTURE | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 118,255 |
| Totals | 3 | \$ 80,000 | 3 | \$ 100,000 | 12 | \$ 441,957 | 16 | \$ 587,636 |
| COLLEGE OF EDUCATION | | | | | | | | |
| COLLEGE OF EDUCATION-DEAN | 0 | 0 | 0 | 0 | 1 | 904,008 | 1 | 4,900 |
| EDUCATIONAL LEADERSHIP&POL | 0 | 0 | 0 | 0 | 3 | 205,505 | 2 | 141,942 |
| EDUCATIONAL PSYCHOLOGY | 0 | 0 | 0 | 0 | 11 | 1,175,893 | 8 | 718,472 |
| SPECIAL EDUCATION | 0 | 0 | 0 | 0 | 10 | 1,014,937 | 12 | 550,912 |
| U OF U READING CLINIC | 0 | 0 | 0 | 0 | 2 | 276,349 | 3 | 277,952 |
| UTAH EDUCATION POLICY CENT | 0 | 0 | 0 | 0 | 1 | 142,500 | 5 | 1,320,123 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 28 | \$ 3,719,192 | 31 | \$ 3,014,301 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOENGINEERING | 4 | 322,118 | 5 | 161,795 | 36 | 4,204,033 | 32 | 2,935,831 |
| CENTER FOR NUCLEAR ENG PRO | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 655,054 |
| CHEMICAL ENGINEERING | 1 | 221,120 | 1 | 90,000 | 18 | 2,033,897 | 22 | 2,670,653 |
| CIVIL AND ENVIRONMENTAL EN | 3 | 85,829 | 3 | 135,000 | 42 | 7,057,735 | 41 | 5,167,008 |
| COLLEGE OF ENGINEERING-DEA | 0 | 0 | 0 | 0 | 3 | 42,670 | 2 | 36,716 |
| ELECT & COMPUTER ENGINEERI | 9 | 1,409,922 | 6 | 534,352 | 67 | 7,603,548 | 57 | 7,431,483 |
| ENERGY & GEOSCIENCE INSTIT | 3 | 165,000 | 4 | 220,000 | 38 | 2,062,407 | 48 | 2,460,424 |
| ENTERTAINMENT ARTS ENGINEE | 1 | 87,500 | 1 | 103,516 | 9 | 754,648 | 16 | 1,043,574 |
| INST. CLEAN&SECURE ENERGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -32,000 |
| MATERIAL SCIENCE AND ENGIN | 0 | 0 | 0 | 0 | 13 | 1,430,203 | 10 | 957,235 |
| MECHANICAL ENGINEERING | 4 | 616,206 | 1 | 16,000 | 52 | 7,933,802 | 68 | 18,927,140 |
| PLASTIC SURG RESEARCH GRAN | 0 | 0 | 0 | 0 | 1 | 40,947 | 1 | 39,182 |
| PLASTIC SURGERY DIVISION | 0 | 0 | 0 | 0 | 1 | 64,361 | 1 | 75,350 |
| SCHOOL OF COMPUTING | 5 | 1,151,644 | 6 | 600,076 | 40 | 13,223,565 | 50 | 10,289,532 |
| Totals | 30 | \$4,059,339 | 27 | \$1,860,739 | 320 | \$46,451,816 | 351 | \$52,657,182 |
| COLLEGE OF FINE ARTS | | | | | | | | |
| COLLEGE OF FINE ARTS-DEAN | 0 | 0 | 0 | 0 | 2 | 190,000 | 2 | 180,000 |
| THEATRE DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,600 |
| UTAH PRESENTS | 0 | 0 | 0 | 0 | 1 | 10,000 | 0 | 0 |
| VIRGINIA TANNER CREATIVE D | 0 | 0 | 0 | 0 | 1 | 45,000 | 1 | 35,000 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 245,000 | 4 | \$ 216,600 |

BOARD OF TRUSTEES

June 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF HEALTH | | | | | | | | |
| COLLEGE OF HEALTH-DEAN | 0 | 0 | 0 | 0 | 1 | 13,500 | 0 | 0 |
| COMMUNICATION SCI & DISORD | 0 | 0 | 0 | 0 | 3 | 275,761 | 4 | 241,720 |
| HEALTH PROMOTION AND EDUCA | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 258,611 |
| KINESIOLOGY PROGRAM | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 99,000 |
| NUTRITION & INTEGRATIVE PH | 1 | 458,371 | 0 | 0 | 12 | 1,894,976 | 3 | 476,700 |
| OCCUPATIONAL/RECREATIONAL | 0 | 0 | 2 | 77,487 | 4 | 307,612 | 3 | 185,496 |
| PARKS RECREATION AND TOURI | 1 | 5,000 | 0 | 0 | 7 | 931,049 | 6 | 352,458 |
| PARKS, REC AND TOURISM LAB | 0 | 0 | 0 | 0 | 1 | 250,000 | 1 | 250,000 |
| PHYSICALTHER/ATHLETICTRAIN | 2 | 27,324 | 2 | 60,523 | 25 | 3,008,466 | 8 | 1,045,638 |
| Totals | 4 | \$ 490,695 | 4 | \$ 138,010 | 53 | \$ 6,681,363 | 31 | \$ 2,909,623 |
| COLLEGE OF HUMANITIES | | | | | | | | |
| 2ND LANGUAGE TEACH & RES C | 0 | 0 | 0 | 0 | 2 | 472,844 | 3 | 669,544 |
| AMERICAN WEST CENTER | 0 | 0 | 0 | 0 | 1 | 80,489 | 2 | 87,156 |
| ASIAN STUDIES PROGRAM | 0 | 0 | 1 | 645,000 | 7 | 743,939 | 7 | 1,933,545 |
| COMMUNICATION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6,000 |
| COMMUNICATION INSTITUTE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 25,390 |
| ENGLISH | 0 | 0 | 0 | 0 | 1 | 5,000 | 0 | 0 |
| HISTORY | 0 | 0 | 0 | 0 | 3 | 204,985 | 2 | 5,920 |
| HUMANITIES CENTER | 0 | 0 | 0 | 0 | 1 | 6,000 | 2 | 169,981 |
| LATIN AMERICAN STUDIES PRO | 0 | 0 | 1 | 504,000 | 2 | 336,443 | 2 | 729,000 |
| LINGUISTICS | 0 | 0 | 0 | 0 | 1 | 157,434 | 1 | 2,000 |
| PHILOSOPHY | 0 | 0 | 0 | 0 | 2 | 197,560 | 0 | 0 |
| WORLD LANGUAGES AND CULTUR | 0 | 0 | 1 | 14,000 | 0 | 0 | 1 | 14,000 |
| Totals | 0 | \$ 0 | 3 | \$1,163,000 | 20 | \$ 2,204,694 | 22 | \$ 3,642,536 |
| COLLEGE OF LAW | | | | | | | | |
| COLLEGE OF LAW - DEAN | 1 | 75,001 | 2 | 69,667 | 4 | 192,270 | 6 | 178,575 |
| Totals | 1 | \$ 75,001 | 2 | \$ 69,667 | 4 | \$ 192,270 | 6 | \$ 178,575 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| ATMOSPHERIC SCIENCES | 5 | 648,872 | 3 | 76,246 | 46 | 5,813,087 | 40 | 4,251,839 |
| COLL OF MINES & EARTH SCIE | 1 | 65,259 | 0 | 0 | 4 | 548,210 | 0 | 0 |
| GEOLOGY & GEOPHYSICS | 1 | 48,510 | 5 | 184,537 | 25 | 1,709,907 | 27 | 3,730,700 |
| METALLURGICAL ENGINEERING | 2 | 205,473 | 1 | 250,600 | 17 | 1,574,567 | 21 | 5,298,373 |
| MINING ENGINEERING | 1 | 13,365 | 0 | 0 | 3 | 160,882 | 3 | 663,408 |
| SEISMOGRAPH STATIONS | 0 | 0 | 3 | 458,978 | 10 | 1,354,002 | 6 | 1,564,811 |
| Totals | 10 | \$ 981,479 | 12 | \$ 970,361 | 105 | \$11,160,655 | 97 | \$15,509,131 |

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| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF NURSING | | | | | | | | |
| CON ACADEMIC PROGRAMS | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 398,080 |
| CON CLINICAL AFFAIRS & FAC | 0 | 0 | 1 | 27,885 | 0 | 0 | 1 | 27,885 |
| CON EXTERNAL PROG SCHOLARS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -7,560 |
| CON NURSING | 2 | 799,990 | 7 | 1,373,215 | 19 | 3,159,794 | 16 | 3,981,698 |
| CON-DACC DIVISION | 1 | 495,527 | 0 | 0 | 1 | 495,527 | 0 | 0 |
| CON-HSCBC DIVISION | 0 | 0 | 1 | 846,813 | 7 | 381,445 | 9 | 2,121,882 |
| Totals | 3 | \$1,295,517 | 9 | \$2,247,913 | 27 | \$ 4,036,766 | 30 | \$ 6,521,985 |
| COLLEGE OF PHARMACY | | | | | | | | |
| ADD PROGRAM | 0 | 0 | 0 | 0 | 1 | 3,722,750 | 2 | 3,846,402 |
| CENTER FOR HUMAN TOXICOLOG | 0 | 0 | 1 | 5,000 | 3 | 213,866 | 5 | 230,033 |
| CTR FOR CONTROLLED CHEM DE | 0 | 0 | 2 | 387,380 | 0 | 0 | 2 | 387,380 |
| DECIPHER DATA DRIVEN RESRC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 236,250 |
| DRUG REGIMEN AND REVIEW CE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,203,090 |
| MEDICINAL CHEMISTRY | 2 | 1,411,752 | 0 | 0 | 7 | 3,155,871 | 13 | 2,928,049 |
| PHARMACEUTICAL CHEMISTRY | 0 | 0 | 0 | 0 | 3 | 606,750 | 8 | 2,546,366 |
| PHARMACOLOGY AND TOXICOLOG | 3 | 87,265 | 4 | 510,453 | 24 | 2,946,997 | 28 | 4,413,885 |
| PHARMACOTHERAPY | 0 | 0 | 1 | 103,762 | 4 | -9,163 | 7 | 480,166 |
| PHARMACOTHERAPY OUTCOME RE | 1 | 130,097 | 1 | 5,000 | 16 | 2,110,492 | 16 | 2,215,484 |
| UTAH POISON CONTROL CENTER | 0 | 0 | 1 | 2,500 | 5 | 205,570 | 6 | 182,763 |
| Totals | 6 | \$1,629,114 | 10 | \$1,014,095 | 63 | \$12,953,133 | 89 | \$18,669,866 |
| COLLEGE OF SCIENCE | | | | | | | | |
| BIOLOGY | 5 | 1,337,142 | 8 | 741,652 | 38 | 17,418,491 | 59 | 8,928,540 |
| CENTER FOR SCIENCE & MATH | 0 | 0 | 0 | 0 | 3 | 293,070 | 5 | 458,795 |
| CHEMISTRY | 5 | 803,754 | 7 | 441,997 | 67 | 14,752,717 | 60 | 10,700,892 |
| COLLEGE OF SCIENCE | 0 | 0 | 0 | 0 | 1 | 70,000 | 2 | 687,091 |
| MATHEMATICS | 9 | 1,013,480 | 4 | 682,343 | 37 | 4,011,153 | 27 | 2,166,521 |
| PHYSICS AND ASTRONOMY | 4 | 806,699 | 2 | 587,657 | 42 | 5,792,403 | 33 | 6,871,084 |
| Totals | 23 | \$3,961,075 | 21 | \$2,453,649 | 188 | \$42,337,834 | 186 | \$29,812,923 |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| ANTHROPOLOGY DEPARTMENT | 1 | 6,000 | 0 | 0 | 6 | 1,746,061 | 4 | 655,194 |
| CTR PREVENT DISTRACTED DRI | 0 | 0 | 0 | 0 | 1 | -36,000 | 0 | 0 |
| ECONOMICS DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| FAMILY AND CONSUMER STUDIE | 0 | 0 | 0 | 0 | 2 | 193,100 | 4 | 157,251 |
| GEOGRAPHY DEPARTMENT | 2 | 77,683 | 3 | 233,291 | 16 | 1,065,479 | 16 | 1,075,369 |
| POLITICAL SCIENCE DEPARTME | 1 | 420,000 | 0 | 0 | 5 | 808,649 | 2 | 224,980 |
| PSYCHOLOGY DEPARTMENT | 4 | 2,745,038 | 4 | 211,867 | 31 | 7,187,221 | 20 | 2,406,612 |
| SOCIOLOGY DEPARTMENT | 0 | 0 | 1 | 477,060 | 1 | 21,656 | 6 | 641,251 |
| Totals | 8 | \$3,248,721 | 8 | \$ 922,218 | 63 | \$11,036,166 | 52 | \$ 5,160,657 |

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| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|-------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| C-MIND | 0 | 0 | 0 | 0 | 1 | 15,000 | 0 | 0 |
| CSW SOCIAL RESEARCH INSTIT | 2 | 420,000 | 0 | 0 | 11 | 15,493,562 | 14 | 810,757 |
| CSW TRANSLATIONAL RESEARCH | 0 | 0 | 0 | 0 | 7 | 1,958,220 | 6 | 4,978,148 |
| UTAH CRIMINAL JUSTICE CENT | 1 | 35,000 | 0 | 0 | 8 | 418,227 | 9 | 1,535,974 |
| Totals | 3 | \$ 455,000 | 0 | \$ 0 | 27 | \$17,885,009 | 29 | \$ 7,324,879 |
| GRADUATE SCHOOL | | | | | | | | |
| GRADUATE DIVERSITY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -9,723 |
| GRADUATE FELLOWSHIPS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 56,000 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 46,277 |
| HSC CORE RESEARCH FACILITIES | | | | | | | | |
| HSC CORE RESRCH FACILITY O | 0 | 0 | 0 | 0 | 3 | 166,468 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 166,468 | 0 | \$ 0 |
| MARRIOTT LIBRARY | | | | | | | | |
| MARRIOTT LIBRARY - OPERATI | 1 | 34,700 | 0 | 0 | 3 | 559,700 | 2 | 253,402 |
| Totals | 1 | \$ 34,700 | 0 | \$ 0 | 3 | \$ 559,700 | 2 | \$ 253,402 |

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June 2018

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| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 64,594 |
| CENTER FOR MEDICAL INNOVAT | 2 | 30,530 | 0 | 0 | 4 | 874,773 | 0 | 0 |
| CVRTI | 3 | 165,198 | 0 | 0 | 31 | 5,107,815 | 25 | 4,062,748 |
| ECCLES HEALTH SCIENCE LIBR | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35,000 |
| ECCLES HLTH SCI LIBRARY OP | 0 | 0 | 0 | 0 | 5 | 3,021,245 | 3 | 1,772,982 |
| HUNTSMAN CANCER INSTITUTE | 26 | 3,370,008 | 16 | 1,635,906 | 261 | 69,844,437 | 238 | 46,097,345 |
| OB/GYN WOMAN & CHILD INSTI | 1 | 13,091 | 1 | 90,792 | 4 | 1,247,344 | 2 | 1,296,607 |
| PEDIATRICS WOMAN & CHILD I | 1 | 275,761 | 2 | 818,345 | 22 | 12,696,725 | 21 | 9,031,644 |
| SCHOOL OF DENTISTRY | 0 | 0 | 0 | 0 | 4 | 1,249,482 | 1 | 374,822 |
| SOD - RESEARCH | 0 | 0 | 0 | 0 | 3 | 480,009 | 3 | 241,792 |
| UTAH ADDICTION CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 715,000 |
| UTAH TELEHEALTH NETWORK | 0 | 0 | 0 | 0 | 1 | 325,000 | 0 | 0 |
| Totals | 33 | \$3,854,588 | 19 | \$2,545,043 | 335 | \$94,846,830 | 296 | \$63,692,534 |
| OFFICE OF THE PRESIDENT | | | | | | | | |
| ENERGY & GEOSCIENCE INSTIT | 2 | 183,977 | 8 | 426,181 | 34 | 2,263,535 | 48 | 13,545,929 |
| INST. CLEAN&SECURE ENERGY | 0 | 0 | 2 | 8,869 | 6 | 827,909 | 16 | 3,624,281 |
| Totals | 2 | \$ 183,977 | 10 | \$ 435,050 | 40 | \$ 3,091,444 | 64 | \$17,170,209 |
| PRESIDENT | | | | | | | | |
| KUEN/UTAH EDUCATION NETWOR | 0 | 0 | 0 | 0 | 1 | 20,475 | 1 | 20,475 |
| UNIV NEIGHBORHOOD PARTNERS | 0 | 0 | 0 | 0 | 1 | 9,524 | 0 | 0 |
| UTAH CAMPUS COMPACT | 0 | 0 | 0 | 0 | 2 | 190,531 | 2 | 192,848 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 220,530 | 3 | \$ 213,323 |
| SCHOOL OF BUSINESS | | | | | | | | |
| BUREAU OF ECON & BUS RESEA | 0 | 0 | 0 | 0 | 2 | 159,964 | 2 | 138,820 |
| SCHOOL OF BUSINESS-DEAN | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2,272,552 |
| SORENSEN IMPACT CENTER | 1 | 20,000 | 1 | 698,000 | 5 | 2,211,452 | 4 | 4,119,001 |
| THE POLICY INSTITUTE | 3 | 135,937 | 1 | 30,000 | 13 | 558,705 | 10 | 334,191 |
| Totals | 4 | \$ 155,937 | 2 | \$ 728,000 | 20 | \$ 2,930,121 | 21 | \$ 6,864,564 |
| SCHOOL OF DENTISTRY | | | | | | | | |
| SOD - EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6,502 |
| SOD - RESEARCH | 0 | 0 | 0 | 0 | 6 | 1,157,748 | 8 | 1,488,448 |
| UTAH ADDICTION CENTER | 0 | 0 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 7 | \$ 1,207,748 | 9 | \$ 1,494,950 |
| SCHOOL OF MEDICINE-OPERATIONS | | | | | | | | |
| ALZHEIMER'S CENTER | 0 | 0 | 0 | 0 | 17 | 7,569,693 | 5 | 319,324 |
| AMBATI RESEARCH | 0 | 0 | 0 | 0 | 9 | 441,905 | 4 | 698,841 |
| ANESTHESIOLOGY - RESEARCH | 0 | 0 | 1 | 18,625 | 5 | 1,855,910 | 8 | 1,374,263 |
| ANGELUCCI RESEARCH | 0 | 0 | 0 | 0 | 5 | 858,800 | 4 | 1,019,868 |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 1 | 100,000 | 12 | 2,844,341 | 6 | 1,438,018 |

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|-----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| BAEHR RESEARCH | 0 | 0 | 1 | 597 | 6 | 980,630 | 5 | 994,500 |
| BERNSTEIN RESEARCH | 0 | 0 | 0 | 0 | 3 | 525,625 | 0 | 0 |
| BIOCHEMISTRY ADMINISTRATIO | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 60,816 |
| BIOCHEMISTRY RESEARCH | 6 | 783,220 | 3 | 714,509 | 52 | 13,184,261 | 45 | 15,923,562 |
| BIOMED INFORMATICS CORE CC | 0 | 0 | 1 | 122,282 | 1 | 75,000 | 2 | 197,282 |
| BIOMEDICAL INFORMATICS RES | 2 | 253,527 | 3 | 35,995 | 29 | 4,567,577 | 44 | 3,107,275 |
| CARD ADLT RSCH ACTVTY & CN | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2,329,008 |
| CARDIO ADULT RESEARCH GRAN | 0 | 0 | 0 | 0 | 3 | 103,000 | 0 | 0 |
| CARDIOTHORACIC ADULT | 0 | 0 | 0 | 0 | 1 | 90,700 | 0 | 0 |
| CARDIOTHORACIC PEDS SECTIO | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15,492 |
| CARDIOVASCULAR GENETICS | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 518,076 |
| CCTS - CLINICAL TRIALS SUP | 0 | 0 | 1 | 4,104,882 | 1 | 456,097 | 3 | 4,451,709 |
| CLINICAL PATHOLOGY | 0 | 0 | 0 | 0 | 4 | 602,887 | 2 | 214,130 |
| CLINICAL TRIALS OFFICE | 5 | 554,646 | 7 | 109,882 | 37 | 7,078,092 | 39 | 3,432,342 |
| CTR CLIN & TRANSLATIONAL S | 0 | 0 | 2 | 379,516 | 6 | 4,744,832 | 3 | 681,516 |
| CTR FOR INTRAOCULAR LENS S | 1 | 49,831 | 2 | 57,539 | 17 | 600,612 | 10 | 131,267 |
| DEANGELIS RESEARCH | 0 | 0 | 0 | 0 | 4 | 200,000 | 1 | 100,000 |
| DEPARTMENT OF ANESTHESIOLO | 1 | 4,200 | 2 | 477,251 | 1 | 4,200 | 6 | 945,475 |
| DEPARTMENT OF BIOCHEMISTRY | 0 | 0 | 0 | 0 | 1 | 296,843 | 1 | 163,500 |
| DEPARTMENT OF SURGERY CHAI | 0 | 0 | 0 | 0 | 1 | 126,042 | 0 | 0 |
| DEPT OF PED RESEARCH PILOT | 1 | 250,000 | 1 | 1,000 | 3 | 283,944 | 4 | 322,234 |
| DERM RESEARCH | 4 | 575,077 | 2 | 69,842 | 22 | 2,524,431 | 14 | 1,741,268 |
| DERMATOLOGY | 0 | 0 | 0 | 0 | 7 | 887,016 | 3 | 330,845 |
| DFPM-CTRS COMM HLTH (CCHIO | 1 | 75,001 | 0 | 0 | 3 | 489,001 | 2 | 466,314 |
| DFPM-DIV OF OCCUP&ENVIRON | 0 | 0 | 2 | 399,113 | 7 | 2,829,015 | 8 | 2,859,629 |
| DFPM-DIVISION OF PUBLIC HE | 0 | 0 | 2 | 17,063 | 8 | 2,165,556 | 12 | 560,451 |
| DFPM-PHYSICIAN ASSISTANT P | 0 | 0 | 0 | 0 | 2 | 29,492 | 1 | 11,495 |
| DIAGNOSTIC NEUROIMAGING | 0 | 0 | 1 | 46,284 | 7 | 2,732,007 | 21 | 3,111,096 |
| DIV OF CARDIOVASCULAR MEDI | 3 | 706 | 7 | 789,984 | 25 | 2,255,123 | 33 | 4,500,925 |
| DIVISION OF EPIDEMIOLOGY | 3 | 660,984 | 4 | 190,413 | 135 | 14,616,490 | 99 | 6,850,494 |
| DVSN OF ALLERGY & IMMUNOLO | 1 | 227,511 | 0 | 0 | 2 | 429,471 | 2 | 198,804 |
| EMERGENCY MEDICAL PHYSICIA | 0 | 0 | 0 | 0 | 2 | 149,748 | 1 | 20,000 |
| EMERGENCY RESEARCH GRANTS | 1 | 55,899 | 0 | 0 | 2 | 305,899 | 0 | 0 |
| EMRGNCY RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 30,000 |
| ENT RESEARCH GRANTS | 1 | 114,313 | 0 | 0 | 6 | 472,239 | 3 | 47,362 |
| ENT RSCH ACTIVITY & CNTRCT | 0 | 0 | 1 | 6,153 | 6 | 297,645 | 8 | 202,442 |
| FAMILY MEDICINE ADMINISTRA | 0 | 0 | 1 | 18,427 | 3 | 368,617 | 2 | 59,141 |
| FAMILY MEDICINE RESEARCH | 1 | 0 | 0 | 0 | 2 | 10,000 | 0 | 0 |
| GASTROENTEROLOGY | 1 | 103,324 | 7 | 979,758 | 14 | 1,786,056 | 25 | 3,062,915 |
| GEN SURG RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 3 | 88,714 | 9 | 457,392 |
| GEN SURGERY RESEARCH GRANT | 0 | 0 | 0 | 0 | 6 | 379,058 | 3 | 237,752 |
| GENERAL INTERNAL MEDICINE | 0 | 0 | 0 | 0 | 4 | 451,263 | 1 | 61,058 |
| GENERAL PEDIATRICS | 2 | 144,178 | 0 | 0 | 13 | 3,689,917 | 7 | 371,883 |
| GENERAL SURGERY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 9,000 |
| GENERAL SURGERY DIVISION | 1 | 47,942 | 0 | 0 | 2 | 307,186 | 0 | 0 |
| GENERAL SURGERY ENDOWMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 39,825 |
| GENETIC EPIDEMIOLOGY | 1 | 190,522 | 0 | 0 | 3 | 405,175 | 7 | 1,777,554 |
| GENETIC SCIENCE LEARNING C | 1 | 260,589 | 0 | 0 | 5 | 819,607 | 5 | 1,143,084 |
| GERIATRICS | 1 | 27,103 | 0 | 0 | 55 | 3,500,317 | 47 | 3,915,930 |
| HARTNETT RESEARCH | 0 | 0 | 0 | 0 | 8 | 905,418 | 3 | 430,233 |
| HEMATOLOGY | 0 | 0 | 0 | 0 | 15 | 2,662,322 | 11 | 1,782,836 |

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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| HUMAN GENETICS | 0 | 0 | 2 | 45,830 | 9 | 2,919,966 | 10 | 2,018,888 |
| HUMAN GENETICS - C. CHOW | 0 | 0 | 0 | 0 | 2 | 439,167 | 0 | 0 |
| HUMAN GENETICS-A.QUINLAN | 0 | 0 | 0 | 0 | 4 | 706,667 | 1 | 440,999 |
| HUMAN GENETICS-ANTHEA LETS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 16,937 |
| HUMAN GENETICS-C. FESCHOTT | 0 | 0 | 0 | 0 | 2 | 101,633 | 2 | 372,000 |
| HUMAN GENETICS-C. MURTAUGH | 1 | 480 | 2 | 182,936 | 5 | 388,742 | 4 | 511,767 |
| HUMAN GENETICS-C. THUMMEL | 1 | 381,042 | 1 | 378,646 | 3 | 821,866 | 4 | 805,742 |
| HUMAN GENETICS-D. GRUNWALD | 0 | 0 | 1 | 374,620 | 3 | 767,154 | 2 | 401,279 |
| HUMAN GENETICS-G. KARDON | 0 | 0 | 1 | 31,420 | 2 | 375,557 | 3 | 626,004 |
| HUMAN GENETICS-G. STANFIEL | 1 | 299,213 | 0 | 0 | 3 | 593,387 | 0 | 0 |
| HUMAN GENETICS-GABOR MARTH | 1 | 645,390 | 0 | 0 | 2 | 1,321,672 | 2 | 276,105 |
| HUMAN GENETICS-KRISTEN KWA | 1 | 33,525 | 0 | 0 | 5 | 703,201 | 2 | 599,725 |
| HUMAN GENETICS-LYNN JORDE | 2 | 371,833 | 0 | 0 | 7 | 1,684,526 | 2 | 965,943 |
| HUMAN GENETICS-M. CAPECCHI | 0 | 0 | 0 | 0 | 2 | 475,265 | 1 | 468,711 |
| HUMAN GENETICS-MARK LEPPER | 0 | 0 | 0 | 0 | 1 | 189,057 | 1 | 175,557 |
| HUMAN GENETICS-MARK YANDEL | 0 | 0 | 0 | 0 | 1 | 117,526 | 1 | 250,233 |
| HUMAN GENETICS-MICHAEL HOW | 1 | 28,310 | 1 | 28,310 | 2 | 283,100 | 2 | 283,100 |
| HUMAN GENETICS-NELS ELDE | 0 | 0 | 1 | 100,000 | 1 | 316,625 | 6 | 568,259 |
| HUMAN GENETICS-R. CAWTHON | 0 | 0 | 0 | 0 | 2 | 204,887 | 0 | 0 |
| HUMAN GENETICS-ROBERT WEIS | 0 | 0 | 0 | 0 | 4 | 777,611 | 2 | 414,863 |
| HUMAN GENETICS-S. MANSOUR | 1 | 316,625 | 0 | 0 | 4 | 949,875 | 4 | 819,500 |
| INFECTIOUS DISEASE | 5 | 1,860,635 | 1 | 45,568 | 22 | 4,831,315 | 15 | 3,739,318 |
| INTERNAL MEDICINE ADMIN | 1 | 100,097 | 0 | 0 | 3 | 119,091 | 5 | 1,998,677 |
| JONES RESEARCH | 1 | 399,254 | 0 | 0 | 3 | 520,825 | 2 | 437,938 |
| KORENBERG RESEARCH | 0 | 0 | 0 | 0 | 1 | 636,124 | 2 | 1,202,250 |
| KRIZAJ RESEARCH | 0 | 0 | 0 | 0 | 2 | 47,845 | 1 | 378,438 |
| LUNG HEALTH STUDY | 0 | 0 | 0 | 0 | 3 | 135,653 | 5 | 664,491 |
| MICROBIOLOGY & IMMUNOLOGY | 5 | 1,265,427 | 4 | 705,069 | 52 | 10,454,051 | 38 | 6,969,241 |
| MOLECULAR MEDICINE PROGRAM | 12 | 2,199,055 | 6 | 1,513,074 | 61 | 14,110,884 | 46 | 10,444,827 |
| NEPHROLOGY | 4 | 468,920 | 3 | 1,186,206 | 48 | 6,227,199 | 48 | 7,002,854 |
| NEUROBIOLOGY & ANATOMY LAB | 5 | 942,991 | 4 | 969,896 | 34 | 5,064,115 | 29 | 5,444,093 |
| NEUROIMMUNOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 25,804 |
| NEUROLOGY | 3 | 862,146 | 1 | 29,000 | 35 | 5,615,634 | 18 | 1,905,599 |
| NEUROMUSCULAR | 0 | 0 | 0 | 0 | 11 | 3,959,651 | 9 | 2,348,655 |
| NEUROSURGERY | 0 | 0 | 2 | 41,320 | 8 | 270,022 | 12 | 578,629 |
| NEUROSURGERY-PCMC | 0 | 0 | 0 | 0 | 1 | 13,090 | 0 | 0 |
| NEUROSURGERY-PHYSIOLOGY | 1 | 90,051 | 0 | 0 | 5 | 1,886,916 | 6 | 3,002,866 |
| NOUDOOST RESEARCH | 0 | 0 | 0 | 0 | 1 | 45,149 | 0 | 0 |
| NUTRITION & INTEGRATIVE PH | 0 | 0 | 0 | 0 | 1 | 324,075 | 1 | 41,160 |
| OB/GYN FAMILY PLANNING | 2 | 196,938 | 0 | 0 | 11 | 1,503,094 | 2 | 272,294 |
| OB/GYN GEN OBSTETRIC & GYN | 0 | 0 | 0 | 0 | 1 | 190,938 | 3 | 25,125 |
| OB/GYN GYNECOLOGIC ONCOLOG | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 18,448 |
| OB/GYN MATERNAL-FETAL MED | 0 | 0 | 1 | 18,872 | 22 | 2,257,346 | 19 | 1,388,048 |
| OB/GYN REPRO ENDOCRINOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 38,455 |
| OB/GYN RESEARCH | 0 | 0 | 0 | 0 | 3 | 842,847 | 2 | 718,199 |
| OB/GYN WOMAN & CHILD INSTI | 0 | 0 | 2 | 336,697 | 8 | 2,459,493 | 8 | 812,295 |
| OBSTETRICS AND GYNECOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 202,423 |
| OEH DIVISION-RESEARCH | 1 | 100,000 | 0 | 0 | 1 | 100,000 | 0 | 0 |
| OPHTHALMOLOGY & VISUAL SCI | 0 | 0 | 0 | 0 | 1 | 65,000 | 0 | 0 |
| OPHTHALMOLOGY-CLINICAL STU | 0 | 0 | 0 | 0 | 18 | 1,255,913 | 12 | 1,138,433 |
| OPHTHALMOLOGY-RESEARCH | 0 | 0 | 2 | 61,458 | 15 | 2,766,709 | 36 | 2,938,155 |

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| | | <u>Budget Period</u> | | <u>Budget Period</u> | | <u>Budget Period</u> | | <u>Budget Period</u> |
| OPHTHALMOLOGY-SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 24,354 |
| ORTHOPAEDIC SURGERY OPERAT | 1 | 844,139 | 4 | 340,015 | 28 | 4,851,368 | 34 | 5,115,984 |
| OTOLARYNGOLOGY DIVISION | 0 | 0 | 0 | 0 | 2 | 176,346 | 1 | 166,630 |
| PED PHYS MEDICINE AND REHA | 0 | 0 | 0 | 0 | 1 | 280,307 | 0 | 0 |
| PEDIATRIC ADMINISTRATION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 12,118 |
| PEDIATRIC CARDIOLOGY | 1 | 14,042 | 7 | 735,899 | 17 | 1,064,980 | 16 | 1,854,375 |
| PEDIATRIC CRITICAL CARE | 2 | 298,839 | 4 | 493,354 | 49 | 8,105,568 | 37 | 8,393,255 |
| PEDIATRIC EMERGENCY MEDICI | 1 | 1,000 | 0 | 0 | 9 | 207,921 | 6 | 468,233 |
| PEDIATRIC ENDOCRINOLOGY | 1 | 11,430 | 0 | 0 | 2 | 17,625 | 3 | 502,464 |
| PEDIATRIC GASTROENTEROLOGY | 0 | 0 | 1 | 44,195 | 6 | 105,020 | 4 | 91,088 |
| PEDIATRIC GENETICS | 2 | 322,836 | 1 | 2,497 | 39 | 2,615,743 | 33 | 3,555,433 |
| PEDIATRIC HEMATOLOGY/ONCOL | 0 | 0 | 0 | 0 | 16 | 632,517 | 13 | 662,575 |
| PEDIATRIC INFECTIOUS DISEA | 1 | 29,132 | 1 | 3,000 | 14 | 1,122,373 | 6 | 563,400 |
| PEDIATRIC INPATIENT MEDICI | 0 | 0 | 0 | 0 | 1 | 22,985 | 3 | 90,181 |
| PEDIATRIC NEONATOLOGY | 1 | 18,780 | 1 | 85,053 | 11 | 1,438,411 | 7 | 274,023 |
| PEDIATRIC NEUROLOGY | 1 | 202,492 | 0 | 0 | 5 | 479,145 | 7 | 684,198 |
| PEDIATRIC PULMONOLOGY | 0 | 0 | 0 | 0 | 9 | 492,837 | 6 | 300,315 |
| PEDIATRIC RESEARCH ENTERPR | 2 | 190,731 | 1 | 83,268 | 4 | 300,157 | 2 | 189,273 |
| PEDIATRIC RHEUMATOLOGY | 3 | 451,639 | 1 | 180,360 | 11 | 666,340 | 4 | 359,685 |
| PEDIATRIC S & H FAMILIES | 0 | 0 | 0 | 0 | 2 | 625,000 | 3 | 673,948 |
| PEDIATRIC SURGERY | 1 | 25,000 | 0 | 0 | 1 | 25,000 | 0 | 0 |
| PEDIATRICS | 0 | 0 | 1 | 13,996 | 0 | 0 | 1 | 13,996 |
| PEDIATRICS WOMAN & CHILD I | 0 | 0 | 1 | 250,001 | 7 | 10,011,735 | 11 | 10,623,360 |
| PEDS CLINICAL PHARMACOLOGY | 0 | 0 | 0 | 0 | 2 | 38,101 | 4 | 166,019 |
| PEDS SURG RSCH ACTVTY & CN | 0 | 0 | 0 | 0 | 1 | 15,000 | 5 | 306,800 |
| PEDS SURGERY RESEARCH GRAN | 1 | 160,164 | 0 | 0 | 3 | 245,383 | 2 | 85,219 |
| PH DIVISION-RESEARCH | 4 | 384,542 | 0 | 0 | 11 | 1,126,361 | 0 | 0 |
| PHARMACOLOGY AND TOXICOLOG | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 146,959 |
| PHS-BIOSTATISTICS | 0 | 0 | 0 | 0 | 1 | 42,071 | 2 | 240,532 |
| PHS-HEALTH SYS INNO & RSRC | 2 | 251,657 | 4 | 325,284 | 12 | 899,842 | 13 | 1,351,280 |
| PHYSICAL MED & REHAB - OPE | 0 | 0 | 1 | 17,830 | 10 | 832,987 | 4 | 155,265 |
| PLASTIC RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 470,136 |
| PLASTIC SURG RESEARCH GRAN | 1 | 7,601 | 1 | 50,000 | 4 | 130,958 | 6 | 626,322 |
| POPULATION HEALTH SCIENCES | 0 | 0 | 0 | 0 | 6 | 252,076 | 6 | 391,300 |
| PSYCHIATRY - ADMINISTRATIO | 0 | 0 | 0 | 0 | 1 | 114,617 | 0 | 0 |
| PSYCHIATRY - RESEARCH | 0 | 0 | 2 | 1,391,263 | 20 | 3,043,353 | 24 | 4,473,767 |
| PULMONARY | 6 | 694,788 | 1 | 300,260 | 37 | 3,418,589 | 25 | 1,714,405 |
| RADIOBIOLOGY | 0 | 0 | 1 | 30,918 | 2 | 27,507 | 4 | 424,957 |
| RADIOLOGY RESEARCH | 4 | 536,988 | 4 | 1,741,939 | 40 | 7,138,857 | 31 | 5,842,566 |
| RHEUMATOLOGY | 2 | 65,915 | 1 | 235,000 | 14 | 1,159,054 | 20 | 1,438,657 |
| SLEEP AND MOVEMENT DISORDE | 0 | 0 | 0 | 0 | 2 | 100,000 | 3 | 752,219 |
| SOM ADMINISTRATION | 0 | 0 | 2 | 7,500 | 0 | 0 | 2 | 7,500 |
| SOM CURRICULUM/MED ED | 0 | 0 | 0 | 0 | 1 | 25,000 | 1 | 25,000 |
| SOM DEAN'S OFFICE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,500 |
| STEELE CTR FOR TRANS MEDIC | 0 | 0 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| SURGERY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 13,900 |
| SURGERY ADMINISTRATION | 0 | 0 | 0 | 0 | 3 | 90,506 | 1 | 130,593 |
| TIAN RESEARCH | 0 | 0 | 0 | 0 | 4 | 144,191 | 2 | 90,352 |
| TRANSLATIONAL DIVISION | 0 | 0 | 0 | 0 | 2 | 325,471 | 2 | 514,381 |
| TRANSPLANT & ADV HEPATOB S | 0 | 0 | 0 | 0 | 1 | 203,795 | 2 | 219,560 |
| UPIN NEUROMUSCULAR DISORDE | 0 | 0 | 1 | 107,206 | 19 | 7,233,620 | 13 | 1,730,541 |

BOARD OF TRUSTEES

June 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|---------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| URO ADLT RSCH ACIVITY & CN | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 679,388 |
| URO ADULT RESEARCH GRANTS | 0 | 0 | 0 | 0 | 2 | 70,877 | 0 | 0 |
| URO ANDRO RSCH ACTVITY & CN | 0 | 0 | 0 | 0 | 1 | 256,715 | 0 | 0 |
| URO ANDROLOGY RESEARCH GRA | 0 | 0 | 0 | 0 | 5 | 676,004 | 2 | 169,008 |
| UROLOGY ADULT SECTION | 0 | 0 | 0 | 0 | 1 | 60,000 | 0 | 0 |
| UROLOGY PED RESEARCH GRANT | 0 | 0 | 0 | 0 | 1 | 8,973 | 2 | 158,973 |
| UTAH CANCER REGISTRY | 1 | 327,561 | 0 | 0 | 8 | 799,048 | 7 | 2,476,869 |
| VASCULAR | 0 | 0 | 0 | 0 | 1 | 909 | 1 | 14,751 |
| VASCULAR RESEARCH GRANTS | 1 | 52,000 | 0 | 0 | 2 | 98,355 | 0 | 0 |
| VASCULAR RSCH ACTIVTY & CN | 0 | 0 | 0 | 0 | 1 | 2,985 | 3 | 498,264 |
| VASCULAR SURGERY DIVISION | 0 | 0 | 0 | 0 | 1 | 24,390 | 3 | 135,044 |
| YANG RESEARCH | 0 | 0 | 0 | 0 | 2 | 380,626 | 2 | 443,438 |
| Totals | 126 | \$19,831,781 | 128 | \$21,126,875 | 1476 | \$235,165,835 | 1309 | \$196,984,905 |
| SR VP ACADEMIC AFFAIRS - OPER | | | | | | | | |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 0 | 0 | 1 | 341,251 | 0 | 0 |
| GEOGRAPHY DEPARTMENT | 0 | 0 | 1 | 5,000 | 0 | 0 | 1 | 5,000 |
| GLOBAL CHANGE & SUSTAIN CE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 65,753 |
| INST. CLEAN&SECURE ENERGY | 0 | 0 | 0 | 0 | 1 | 1,000,000 | 1 | 3,778,000 |
| NANO INSTITUTE | 1 | 44,524 | 3 | 995,046 | 13 | 1,826,192 | 7 | 1,801,738 |
| NATURAL HISTORY MUSEUM OF | 0 | 0 | 0 | 0 | 8 | 224,340 | 7 | 175,559 |
| OFFICE FOR GLOBAL ENGAGEME | 0 | 0 | 0 | 0 | 2 | 288,278 | 0 | 0 |
| OUTREACH AND ENGAGEMENT | 0 | 0 | 1 | 50,000 | 1 | 25,000 | 2 | 77,375 |
| SCIENT COMP & IMAG INSTIT- | 4 | 1,218,918 | 3 | 1,776,442 | 51 | 9,824,206 | 55 | 14,620,972 |
| Totals | 5 | \$1,263,442 | 8 | \$2,826,488 | 77 | \$13,529,267 | 74 | \$20,524,397 |
| VP FOR ADMINISTRATIVE SERVICES | | | | | | | | |
| PUBLIC SAFETY | 0 | 0 | 0 | 0 | 1 | 10,000 | 2 | 15,000 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 10,000 | 2 | \$ 15,000 |
| VP FOR RESEARCH | | | | | | | | |
| ATMOSPHERIC SCIENCES | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 109,620 |
| BIOENGINEERING | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 14,700 |
| BIOLOGY/EHLERINGER LAB | 0 | 0 | 0 | 0 | 1 | -3 | 1 | 4,477 |
| BONDERMAN FIELD STATION | 0 | 0 | 0 | 0 | 1 | -11,036 | 0 | 0 |
| BRAIN INSTITUTE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 610,053 |
| GEOLOGY & GEOPHYSICS | 0 | 0 | 0 | 0 | 1 | 95,647 | 1 | 8,200 |
| INST FOR HI ENRGY ASTROPHY | 0 | 0 | 0 | 0 | 1 | 480,000 | 1 | 80,000 |
| NATIONAL CTR FOR VOICE SPE | 0 | 0 | 0 | 0 | 3 | 896,370 | 4 | 1,041,367 |
| NEUROBIOLOGY & ANATOMY LAB | 1 | 316,625 | 0 | 0 | 1 | 316,625 | 1 | 306,351 |
| OFFICE OF COMPARATIVE MEDI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 21,993 |
| OFFICE OF SPONSORED PROJEC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35,000 |
| TECH VENTURE COMMERCIALIZA | 0 | 0 | 0 | 0 | 1 | 13,596 | 1 | 127,434 |
| UIT CTR HIGH PERF COMPUTIN | 0 | 0 | 1 | 493,126 | 3 | 475,904 | 4 | 1,007,257 |
| VP FOR RESEARCH | 0 | 0 | 0 | 0 | 1 | 30,000 | 0 | 0 |
| Totals | 1 | \$ 316,625 | 1 | \$ 493,126 | 13 | \$ 2,297,104 | 19 | \$ 3,366,453 |

BOARD OF TRUSTEES
June 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|-------------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| CHILD CARE & FAMILY RESOUR | 0 | 0 | 0 | 0 | 3 | 375,476 | 2 | 336,226 |
| TRIO - GOV. EDUC. GRANTS | 1 | 434,609 | 1 | 424,009 | 3 | 794,051 | 3 | 1,188,352 |
| VETERAN SUPPORT CENTER | 0 | 0 | 0 | 0 | 1 | 27,887 | 1 | 28,786 |
| Totals | 1 | \$ 434,609 | 1 | \$ 424,009 | 7 | \$ 1,197,414 | 6 | \$ 1,553,364 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| KUED | 0 | 0 | 0 | 0 | 1 | 5,000 | 0 | 0 |
| KUER | 0 | 0 | 0 | 0 | 2 | 52,800 | 0 | 0 |
| RED BUTTE GARDEN & ARBORET | 0 | 0 | 0 | 0 | 2 | 44,000 | 3 | 323,304 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 101,800 | 3 | \$ 323,304 |
| Grand Totals | 264 | \$42,351,599 | 268 | \$39,518,242 | 2905 | \$514,670,115 | 2755 | \$458,708,576 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| Other-Public Service | 1 | 30,000 | 0 | 0 | 2 | 55,000 | 2 | 81,030 |
| Research | 2 | 50,000 | 3 | 100,000 | 10 | 386,957 | 13 | 488,346 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 18,260 |
| ALLAWARD TOTALS | 3 | \$ 80,000 | 3 | \$ 100,000 | 12 | \$ 441,957 | 16 | \$ 587,636 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 2 | 75,000 | 0 | 0 | 4 | 116,044 | 4 | 270,100 |
| Research | 6 | 249,005 | 0 | 0 | 16 | 616,450 | 18 | 1,283,566 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 58,052 |
| ALL PROPOSAL TOTALS | 8 | \$ 324,005 | 0 | \$ 0 | 20 | \$ 732,494 | 24 | \$ 1,611,718 |

COLLEGE OF EDUCATION

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 7 | 149,808 | 9 | 1,441,236 |
| Research | 0 | 0 | 0 | 0 | 10 | 2,183,452 | 6 | 506,454 |
| Instruction | 0 | 0 | 0 | 0 | 11 | 1,385,932 | 16 | 1,066,611 |
| ALLAWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 28 | \$ 3,719,192 | 31 | \$ 3,014,301 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 107,462 | 8 | 2,267,623 |
| Research | 2 | 1,047,240 | 0 | 0 | 21 | 11,233,909 | 15 | 5,878,382 |
| Instruction | 0 | 0 | 1 | 1,920,000 | 7 | 909,820 | 10 | 4,859,786 |
| ALL PROPOSAL TOTALS | 2 | \$ 1,047,240 | 1 | \$ 1,920,000 | 32 | \$ 12,251,191 | 33 | \$ 13,005,791 |

COLLEGE OF ENGINEERING

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 4 | 138,847 | 16 | 3,284,512 | 29 | 10,740,169 |
| Research | 28 | 4,058,379 | 22 | 1,696,892 | 294 | 42,681,329 | 306 | 40,931,476 |
| Instruction | 2 | 960 | 1 | 25,000 | 10 | 485,975 | 16 | 985,536 |
| ALLAWARD TOTALS | 30 | \$ 4,059,339 | 27 | \$ 1,860,739 | 320 | \$ 46,451,816 | 351 | \$ 52,657,182 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 0 | 5 | 82,894 | 7 | 5,717,708 |
| Research | 69 | 33,845,042 | 34 | 31,542,213 | 472 | 278,265,621 | 400 | 197,182,465 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|----------------------------|--------------|-------------------|--------------|-------------------|---------------|--------------------|---------------|--------------------|
| Instruction | 0 | 0 | 1 | 897,536 | 7 | 5,480,486 | 10 | 7,075,499 |
| ALL PROPOSAL TOTALS | 69 \$ | 33,845,042 | 36 \$ | 32,439,749 | 484 \$ | 283,829,001 | 417 \$ | 209,975,672 |

COLLEGE OF FINE ARTS

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 55,000 | 2 | 36,600 |
| Instruction | 0 | 0 | 0 | 0 | 2 | 190,000 | 2 | 180,000 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 4 \$ | 245,000 | 4 \$ | 216,600 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 278,235 | 7 | 452,942 |
| Research | 0 | 0 | 0 | 0 | 1 | 39,897 | 1 | 1,000 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 180,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 6 \$ | 498,132 | 8 \$ | 453,942 |

COLLEGE OF HEALTH

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 1,800 | 3 | 264,838 | 4 | 210,300 |
| Research | 3 | 490,215 | 3 | 136,210 | 47 | 6,199,514 | 24 | 2,293,099 |
| Instruction | 1 | 480 | 0 | 0 | 3 | 217,011 | 3 | 406,224 |
| ALL AWARD TOTALS | 4 \$ | 490,695 | 4 \$ | 138,010 | 53 \$ | 6,681,363 | 31 \$ | 2,909,623 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 1,800 | 0 | 0 | 3 | 421,425 |
| Research | 6 | 8,755,706 | 13 | 15,349,947 | 70 | 53,310,894 | 59 | 56,165,174 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 105,696 | 1 | 1,226,193 |
| ALL PROPOSAL TOTALS | 6 \$ | 8,755,706 | 14 \$ | 15,351,747 | 71 \$ | 53,416,590 | 63 \$ | 57,812,792 |

COLLEGE OF HUMANITIES

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 263,171 | 3 | 354,172 |
| Research | 0 | 0 | 1 | 14,000 | 11 | 975,708 | 11 | 465,311 |
| Instruction | 0 | 0 | 2 | 1,149,000 | 6 | 965,815 | 8 | 2,823,053 |
| ALL AWARD TOTALS | 0 \$ | 0 | 3 \$ | 1,163,000 | 20 \$ | 2,204,694 | 22 \$ | 3,642,536 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS

| | | | | | | | | |
|----------------------------|----------|---------------------|----------|-------------|-----------|---------------------|-----------|---------------------|
| Other-Public Service | 3 | 4,520,687 | 0 | 0 | 6 | 5,084,118 | 2 | 0 |
| Research | 0 | 0 | 0 | 0 | 17 | 801,719 | 11 | 1,591,061 |
| Instruction | 0 | 0 | 0 | 0 | 3 | 380,490 | 2 | 299,475 |
| ALL PROPOSAL TOTALS | 3 | \$ 4,520,687 | 0 | \$ 0 | 26 | \$ 6,266,327 | 15 | \$ 1,890,536 |

COLLEGE OF LAW

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 1 | 75,001 | 2 | 69,667 | 4 | 192,270 | 6 | 178,575 |
| ALLAWARD TOTALS | 1 | \$ 75,001 | 2 | \$ 69,667 | 4 | \$ 192,270 | 6 | \$ 178,575 |

PROPOSALS

| | | | | | | | | |
|----------------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|
| Other-Public Service | 1 | 299,970 | 1 | 273,480 | 3 | 829,240 | 4 | 407,960 |
| ALL PROPOSAL TOTALS | 1 | \$ 299,970 | 1 | \$ 273,480 | 3 | \$ 829,240 | 4 | \$ 407,960 |

COLLEGE OF MINES & EARTH SCIENCES

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 1 | 155,474 | 1 | 250,600 | 6 | 1,276,761 | 11 | 1,514,200 |
| Research | 9 | 826,005 | 10 | 690,516 | 98 | 9,880,144 | 83 | 13,910,686 |
| Instruction | 0 | 0 | 1 | 29,245 | 1 | 3,750 | 3 | 84,245 |
| ALLAWARD TOTALS | 10 | \$ 981,479 | 12 | \$ 970,361 | 105 | \$ 11,160,655 | 97 | \$ 15,509,131 |

PROPOSALS

| | | | | | | | | |
|----------------------------|-----------|---------------------|----------|-------------------|------------|----------------------|------------|----------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 1,261,474 | 8 | 702,718 |
| Research | 20 | 4,443,266 | 5 | 757,462 | 116 | 52,388,949 | 112 | 34,197,948 |
| Instruction | 0 | 0 | 0 | 0 | 3 | 3,028,237 | 1 | 25,000 |
| ALL PROPOSAL TOTALS | 20 | \$ 4,443,266 | 5 | \$ 757,462 | 123 | \$ 56,678,660 | 121 | \$ 34,925,666 |

COLLEGE OF NURSING

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 11,381 | 8 | 442,872 | 8 | 393,790 |
| Research | 1 | 99,990 | 5 | 1,346,143 | 10 | 1,960,949 | 12 | 3,267,745 |
| Instruction | 2 | 1,195,527 | 2 | 890,389 | 9 | 1,632,945 | 10 | 2,860,450 |
| ALLAWARD TOTALS | 3 | \$ 1,295,517 | 9 | \$ 2,247,913 | 27 | \$ 4,036,766 | 30 | \$ 6,521,985 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS

| | | | | | | | | |
|----------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 63,000 |
| Other-Public Service | 0 | 0 | 1 | 47,250 | 0 | 0 | 3 | 58,630 |
| Research | 2 | 486,450 | 3 | 2,093,248 | 26 | 24,663,145 | 22 | 18,783,132 |
| Instruction | 1 | 1,993,970 | 1 | 102,612 | 3 | 4,133,882 | 2 | 152,612 |
| ALL PROPOSAL TOTALS | 3 | \$ 2,480,420 | 5 | \$ 2,243,110 | 29 | \$ 28,797,027 | 28 | \$ 19,057,374 |

COLLEGE OF PHARMACY

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 1 | 130,097 | 4 | 61,114 | 25 | 2,536,968 | 31 | 4,179,251 |
| Research | 4 | 1,498,697 | 6 | 952,981 | 33 | 10,363,771 | 53 | 14,403,282 |
| Instruction | 1 | 320 | 0 | 0 | 5 | 52,394 | 5 | 87,334 |
| ALLAWARD TOTALS | 6 | \$ 1,629,114 | 10 | \$ 1,014,095 | 63 | \$ 12,953,133 | 89 | \$ 18,669,866 |

PROPOSALS

| | | | | | | | | |
|----------------------------|-----------|----------------------|-----------|---------------------|-----------|----------------------|-----------|----------------------|
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 146,572 |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 66,934 | 11 | 1,552,348 |
| Research | 12 | 10,593,799 | 10 | 5,406,150 | 72 | 52,178,144 | 76 | 73,892,208 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 54,758 |
| ALL PROPOSAL TOTALS | 12 | \$ 10,593,799 | 10 | \$ 5,406,150 | 76 | \$ 52,245,078 | 94 | \$ 75,645,886 |

COLLEGE OF SCIENCE

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 239,615 | 1 | 338,795 |
| Research | 22 | 3,940,075 | 20 | 1,998,354 | 179 | 41,836,439 | 164 | 28,025,624 |
| Instruction | 1 | 21,000 | 1 | 455,295 | 6 | 261,780 | 21 | 1,448,504 |
| ALLAWARD TOTALS | 23 | \$ 3,961,075 | 21 | \$ 2,453,649 | 188 | \$ 42,337,834 | 186 | \$ 29,812,923 |

PROPOSALS

| | | | | | | | | |
|----------------------------|-----------|----------------------|-----------|---------------------|------------|-----------------------|------------|----------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 2,020,446 | 2 | 1,020,309 |
| Research | 15 | 11,166,456 | 10 | 4,489,677 | 175 | 120,422,465 | 194 | 96,408,797 |
| Instruction | 1 | 152,054 | 0 | 0 | 4 | 1,528,252 | 10 | 1,035,430 |
| ALL PROPOSAL TOTALS | 16 | \$ 11,318,510 | 10 | \$ 4,489,677 | 182 | \$ 123,971,163 | 206 | \$ 98,464,536 |

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|--|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| | | | | | | | | |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS

| | | | | | | | | |
|-------------------------|----------|---------------------|----------|-------------------|-----------|----------------------|-----------|---------------------|
| Other-Public Service | 0 | 0 | 2 | 76,739 | 8 | 395,953 | 8 | 593,001 |
| Research | 8 | 3,248,721 | 5 | 832,279 | 53 | 10,447,313 | 40 | 4,337,039 |
| Instruction | 0 | 0 | 1 | 13,200 | 2 | 192,901 | 4 | 230,617 |
| ALL AWARD TOTALS | 8 | \$ 3,248,721 | 8 | \$ 922,218 | 63 | \$ 11,036,166 | 52 | \$ 5,160,657 |

PROPOSALS

| | | | | | | | | |
|----------------------------|-----------|---------------------|-----------|---------------------|------------|----------------------|-----------|----------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 5 | 377,770 | 5 | 460,578 |
| Research | 13 | 9,759,389 | 11 | 4,926,394 | 104 | 55,199,518 | 88 | 37,603,457 |
| Instruction | 1 | 21,875 | 0 | 0 | 2 | 21,875 | 3 | 73,183 |
| ALL PROPOSAL TOTALS | 14 | \$ 9,781,264 | 11 | \$ 4,926,394 | 111 | \$ 55,599,163 | 96 | \$ 38,137,218 |

COLLEGE OF SOCIAL WORK

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 2 | 420,000 | 0 | 0 | 10 | 14,020,858 | 14 | 810,757 |
| Research | 1 | 35,000 | 0 | 0 | 16 | 3,564,151 | 15 | 6,514,122 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 300,000 | 0 | 0 |
| ALL AWARD TOTALS | 3 | \$ 455,000 | 0 | \$ 0 | 27 | \$ 17,885,009 | 29 | \$ 7,324,879 |

PROPOSALS

| | | | | | | | | |
|----------------------------|----------|-------------------|----------|----------------------|-----------|---------------------|-----------|----------------------|
| Other-Public Service | 0 | 0 | 1 | 13,497,462 | 9 | 1,793,464 | 8 | 13,749,935 |
| Research | 1 | 179,998 | 1 | 1,472,703 | 18 | 5,626,199 | 12 | 5,180,239 |
| Instruction | 0 | 0 | 1 | 1,200,000 | 1 | 1,920,000 | 1 | 1,200,000 |
| ALL PROPOSAL TOTALS | 1 | \$ 179,998 | 3 | \$ 16,170,165 | 28 | \$ 9,339,663 | 21 | \$ 20,130,174 |

GRADUATE SCHOOL

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -9,723 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 56,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 46,277 |

PROPOSALS

| | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------------|
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 226,600 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 226,600 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESEARCH FACILITIES

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 3 | 166,468 | 0 | 0 |
| ALLAWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 166,468 | 0 | \$ 0 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------------|----------|-------------|----------|-------------------|----------|-------------------|
| Research | 1 | 458,162 | 0 | 0 | 1 | 458,162 | 2 | 648,824 |
| ALL PROPOSAL TOTALS | 1 | \$ 458,162 | 0 | \$ 0 | 1 | \$ 458,162 | 2 | \$ 648,824 |

MARRIOTT LIBRARY

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 1 | 34,700 | 0 | 0 | 3 | 559,700 | 2 | 253,402 |
| ALLAWARD TOTALS | 1 | \$ 34,700 | 0 | \$ 0 | 3 | \$ 559,700 | 2 | \$ 253,402 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|------------------|----------|-------------|----------|-------------------|----------|-------------------|
| Other-Public Service | 1 | 20,500 | 0 | 0 | 7 | 680,200 | 3 | 278,402 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 66,000 |
| ALL PROPOSAL TOTALS | 1 | \$ 20,500 | 0 | \$ 0 | 7 | \$ 680,200 | 4 | \$ 344,402 |

OFFICE OF SR VP HEALTH SCI

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Clinical | 2 | 573,433 | 3 | 228,767 | 83 | 31,277,424 | 69 | 18,800,072 |
| Other-Public Service | 2 | 27,567 | 0 | 0 | 15 | 10,753,583 | 14 | 5,341,656 |
| Research | 27 | 3,006,228 | 13 | 1,516,068 | 223 | 51,569,060 | 192 | 36,126,807 |
| Instruction | 1 | 67,000 | 3 | 800,208 | 8 | 599,626 | 18 | 2,705,671 |
| ALLAWARD TOTALS | 32 | \$ 3,674,228 | 19 | \$ 2,545,043 | 329 | \$ 94,199,694 | 293 | \$ 62,974,206 |

| PROPOSALS | | | | | | | | |
|----------------------------|-----------|----------------------|-----------|----------------------|------------|-----------------------|------------|-----------------------|
| Clinical | 2 | 2,730 | 7 | 164,130 | 87 | 113,997 | 81 | 834,241 |
| Other-Public Service | 1 | 0 | 0 | 0 | 6 | 1,976,334 | 7 | 13,268,948 |
| Research | 29 | 20,810,345 | 43 | 38,597,283 | 226 | 250,166,429 | 280 | 292,286,376 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3,270,728 |
| ALL PROPOSAL TOTALS | 32 | \$ 20,813,075 | 50 | \$ 38,761,413 | 319 | \$ 252,256,760 | 371 | \$ 309,660,293 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 10,000 | 0 | 0 |
| Research | 2 | 183,977 | 10 | 435,050 | 40 | 3,330,444 | 63 | 17,160,209 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10,000 |
| ALL AWARD TOTALS | 2 | \$ 183,977 | 10 | \$ 435,050 | 41 | \$ 3,340,444 | 64 | \$ 17,170,209 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 65,600 |
| Research | 7 | 7,332,118 | 10 | 747,092 | 53 | 21,760,610 | 51 | 8,387,305 |
| ALL PROPOSAL TOTALS | 7 | \$ 7,332,118 | 10 | \$ 747,092 | 53 | \$ 21,760,610 | 53 | \$ 8,452,905 |

PRESIDENT

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 211,006 | 3 | 213,323 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 9,524 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 220,530 | 3 | \$ 213,323 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 170,531 | 0 | 0 | 2 | 343,379 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 1,667 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 170,531 | 1 | \$ 1,667 | 2 | \$ 343,379 |

SCHOOL OF BUSINESS

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 2 | 38,366 | 1 | 698,000 | 11 | 2,609,252 | 14 | 6,279,659 |
| Research | 2 | 117,571 | 1 | 30,000 | 9 | 320,869 | 6 | 134,905 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 450,000 |
| ALL AWARD TOTALS | 4 | \$ 155,937 | 2 | \$ 728,000 | 20 | \$ 2,930,121 | 21 | \$ 6,864,564 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 150,000 | 0 | 0 | 8 | 2,333,079 | 9 | 519,028 |
| Research | 2 | 65,037 | 1 | 30,000 | 14 | 946,451 | 11 | 889,645 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 450,000 |
| ALL PROPOSAL TOTALS | 3 | \$ 215,037 | 1 | \$ 30,000 | 22 | \$ 3,279,530 | 21 | \$ 1,858,673 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 559,960 | 5 | 626,437 |
| Research | 0 | 0 | 0 | 0 | 1 | 335,250 | 3 | 668,513 |
| Instruction | 0 | 0 | 0 | 0 | 3 | 312,538 | 1 | 200,000 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 7 \$ | 1,207,748 | 9 \$ | 1,494,950 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 32,000 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 110,000 |
| Research | 0 | 0 | 0 | 0 | 1 | 116,232 | 1 | 747,000 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 50,000 | 1 | 3,876,470 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 3 \$ | 198,232 | 4 \$ | 4,733,470 |

SCHOOL OF MEDICINE-OPERATIONS

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Clinical | 25 | 2,848,128 | 28 | 2,890,162 | 261 | 39,370,685 | 224 | 27,460,918 |
| Other-Public Service | 13 | 1,126,792 | 14 | 340,304 | 274 | 19,952,016 | 310 | 18,170,241 |
| Research | 70 | 13,430,992 | 74 | 16,428,446 | 821 | 158,153,958 | 665 | 136,838,696 |
| Instruction | 19 | 2,606,229 | 12 | 1,467,963 | 125 | 18,087,312 | 113 | 15,233,377 |
| ALL AWARD TOTALS | 127 \$ | 20,012,141 | 128 \$ | 21,126,875 | 1481 \$ | 235,563,971 | 1312 \$ | 197,703,233 |
| PROPOSALS | | | | | | | | |
| Clinical | 29 | 2,263,506 | 22 | 2,059,592 | 209 | 19,269,585 | 207 | 28,013,509 |
| Other-Public Service | 6 | 478,107 | 5 | 658,822 | 61 | 21,803,572 | 77 | 6,588,960 |
| Research | 100 | 96,784,369 | 154 | 160,890,531 | 983 | 766,987,333 | 1011 | 781,302,405 |
| Instruction | 2 | 44,200 | 3 | 973,100 | 28 | 16,235,710 | 21 | 7,937,706 |
| ALL PROPOSAL TOTALS | 137 \$ | 99,570,182 | 184 \$ | 164,582,045 | 1281 \$ | 824,296,200 | 1316 \$ | 823,842,580 |

SR VP ACADEMIC AFFAIRS - OPER

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 50,000 | 5 | 136,607 | 7 | 358,664 |
| Research | 4 | 1,218,918 | 6 | 2,732,444 | 68 | 12,907,016 | 65 | 19,970,403 |
| Instruction | 1 | 44,524 | 1 | 44,044 | 4 | 485,644 | 2 | 195,330 |
| ALL AWARD TOTALS | 5 \$ | 1,263,442 | 8 \$ | 2,826,488 | 77 \$ | 13,529,267 | 74 \$ | 20,524,397 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS

| | | | | | | | | |
|----------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service | 0 | 0 | 1 | 50,000 | 5 | 744,900 | 4 | 493,422 |
| Research | 6 | 1,021,575 | 3 | 2,017,652 | 60 | 27,995,375 | 50 | 26,836,150 |
| Instruction | 0 | 0 | 2 | 288,278 | 0 | 0 | 2 | 288,278 |
| ALL PROPOSAL TOTALS | 6 | \$ 1,021,575 | 6 | \$ 2,355,930 | 65 | \$ 28,740,275 | 56 | \$ 27,617,850 |

STUDENT DEVELOPMENT/RESEARCH

| PROPOSALS | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| Instruction | 1 | 34,705 | 0 | 0 | 1 | 34,705 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 34,705 | 0 | \$ 0 | 1 | \$ 34,705 | 0 | \$ 0 |

UNDERGRADUATE STUDIES

| PROPOSALS | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| Other-Public Service | 1 | 150,000 | 0 | 0 | 1 | 150,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 150,000 | 0 | \$ 0 | 1 | \$ 150,000 | 0 | \$ 0 |

VP FOR ADMINISTRATIVE SERVICES

| ALL PROPOSAL TOTALS | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 10,000 | 2 | 15,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 10,000 | 2 | \$ 15,000 |
| PROPOSALS | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 5,000 | 1 | 5,000 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 5,000 | 1 | \$ 5,000 |

VP FOR RESEARCH

| ALL AWARD TOTALS | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 34,670 |
| Research | 1 | 316,625 | 1 | 493,126 | 13 | 2,297,104 | 14 | 3,169,348 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 162,434 |
| ALL AWARD TOTALS | 1 | \$ 316,625 | 1 | \$ 493,126 | 13 | \$ 2,297,104 | 19 | \$ 3,366,453 |

BOARD OF TRUSTEES
June 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | |
|----------------------------|-------------|----------------|-------------|----------|-------------|------------------|------------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 26,470 |
| Research | 2 | 350,663 | 0 | 0 | 7 | 1,743,909 | 7,419,769 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 133,820 | 149,433 |
| ALL PROPOSAL TOTALS | 2 \$ | 350,663 | 0 \$ | 0 | 8 \$ | 1,877,729 | 20 \$ 7,595,672 |

VP FOR STUDENT AFFAIRS

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 403,363 | 3 | 365,012 |
| Instruction | 1 | 434,609 | 1 | 424,009 | 3 | 794,051 | 3 | 1,188,352 |
| ALL AWARD TOTALS | 1 \$ | 434,609 | 1 \$ | 424,009 | 7 \$ | 1,197,414 | 6 \$ | 1,553,364 |

| PROPOSALS | | | | | | | | |
|----------------------------|-------------|----------|-------------|---------------|-------------|---------------|-------------|---------------|
| Other-Public Service | 0 | 0 | 1 | 39,626 | 1 | 16,200 | 5 | 82,312 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 1 \$ | 39,626 | 1 \$ | 16,200 | 5 \$ | 82,312 |

VP INSTITUTIONAL ADVANCEMENT

| | June 2018 | | June 2017 | | FISCAL YEAR TO DATE (7/17-6/18) | | FISCAL YEAR TO DATE (7/16-6/17) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALL PROPOSAL TOTALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 57,800 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 2 | 44,000 | 3 | 323,304 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 5 \$ | 101,800 | 3 \$ | 323,304 |

| PROPOSALS | | | | | | | | |
|----------------------------|-------------|----------|-------------|----------|-------------|----------------|-------------|----------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 61,020 | 3 | 112,942 |
| Research | 0 | 0 | 0 | 0 | 1 | 54,009 | 2 | 128,501 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 109,150 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 5 \$ | 115,029 | 6 \$ | 350,593 |

| | | | | | | | | |
|------------------------------|-----|-------------|-----|-------------|------|---------------|------|---------------|
| Grand Total Awards | 264 | 42,351,599 | 268 | 39,518,242 | 2905 | 514,670,115 | 2755 | 458,708,576 |
| Grand Total Proposals | 346 | 217,555,924 | 349 | 290,664,571 | 2960 | 1,818,324,028 | 2993 | 1,757,281,818 |