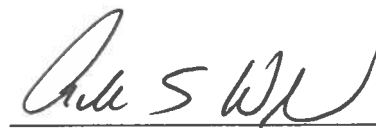


BOARD OF TRUSTEES
January 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	45	4,414,415	41	2,300,776	301	32,473,393	265	39,359,932
Instruction	8	168,569	4	546,971	128	16,696,222	118	16,253,003
Clinical	28	4,704,853	25	5,018,128	174	27,436,657	175	30,216,704
Research	153	31,898,775	151	17,143,157	1152	277,519,194	1168	230,554,887
ALL AWARD TOTALS	234	S 41,186,612	221	S 25,009,032	1755	S 354,125,467	1726	S 316,384,525

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	14	1,828,892	11	4,577,077	143	27,625,574	71	19,967,201
Instruction	6	1,999,344	3	174,398	41	48,663,419	35	18,545,458
Clinical	29	2,789,978	34	2,530,085	193	14,510,694	164	13,490,826
Research	184	112,063,912	211	168,649,565	1350	870,617,575	1395	1,000,132,013
ALL PROPOSAL TOTALS	233	S 118,682,126	259	S 175,931,125	1727	S 961,417,262	1665	S 1,052,135,498

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: February 21, 2019
 SUBJECT: Sponsored Projects Activity Summary – January 2019



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Keith Diaz Moore
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
January 2019
Section II of IV -- AWARDS BY SPONSOR

	January 2019			January 2018			FISCAL YEAR TO DATE (7/18-1/19)			FISCAL YEAR TO DATE (7/17-1/18)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	78	\$22,159,760	\$ 75,001	90	\$11,074,153	\$ 200,856	800	\$238,778,935	\$ 710,100	753	\$201,449,658	\$ 1,071,498
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	18	1,571,040	0	33	1,008,966	0	192	10,062,726	173,304	152	6,565,057	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	233,227	0	4	191,764	0	15	1,241,325	0	19	2,261,802	0
NATIONAL SCIENCE FOUNDATION	2	1,915,412	0	10	775,824	0	78	26,982,091	0	82	25,800,082	0
US DEPARTMENT OF DEFENSE	9	5,706,741	0	3	1,609,434	0	36	19,848,145	93,996	33	20,316,652	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	3,411,757	0	8	1,898,529	0
US DEPARTMENT OF ENERGY	6	912,641	75,001	11	1,099,671	200,856	49	22,330,058	442,800	44	5,508,683	775,065
US DEPARTMENT OF HEALTH & H	37	10,692,004	0	26	6,249,658	0	391	147,099,026	0	382	130,939,490	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,873,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	150,000	0	4	144,095	0	4	251,335	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	636,672	0	4	1,638,965	0
US DEPARTMENT OF THE INTERI	2	1,128,695	0	2	-11,165	0	9	1,398,614	0	12	576,934	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	7	3,750,565	0	11	3,817,130	0

BOARD OF TRUSTEES
January 2019
Section II of IV -- AWARDS BY SPONSOR

	January 2019			January 2018			FISCAL YEAR TO DATE (7/18-1/19)			FISCAL YEAR TO DATE (7/17-1/18)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	15	\$ 929,116	\$ 65,697	8	\$ 569,989	\$ 250,000	80	\$ 7,466,883	\$ 974,475	85	\$ 21,883,674	\$ 815,220
Local Government	2	\$ 32,304	\$ 0	1	\$ 88,685	\$ 0	12	\$ 284,469	\$ 0	9	\$ 345,115	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	38	\$5,913,427	\$ 123,000	30	\$3,523,002	\$ 221,094	220	\$29,438,442	\$4,284,459	212	\$20,845,281	\$1,422,635
For-Profit	1	20,622	0	2	35,000	41,577	7	494,690	0	12	894,149	152,042
Non-Profit	37	5,892,805	123,000	28	3,488,002	179,517	213	28,943,752	4,284,459	200	19,951,132	1,270,593
Hospitals	4	\$ 328,372	\$ 22,834	5	\$ 340,002	\$ 261,937	31	\$ 649,511	\$2,762,660	42	\$ 960,822	\$2,204,065
For-Profit	3	328,372	19,000	1	40,002	0	7	439,521	297,949	11	259,943	669,356
Non-Profit	1	0	3,834	4	300,000	261,937	24	209,990	2,464,711	31	700,879	1,534,709
Industry	48	\$7,197,710	\$ 356,107	36	\$4,215,209	\$ 391,039	291	\$39,699,723	\$2,747,841	296	\$35,776,319	\$2,958,084
For-Profit	48	7,197,710	356,107	36	4,215,209	391,039	288	39,699,723	2,577,907	294	35,764,439	2,837,027
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057
Institutions	7	\$ 220,000	\$ 154,360	9	\$ 321,789	\$ 18,683	70	\$ 5,021,991	\$1,999,278	84	\$ 4,383,980	\$2,044,835
For-Profit	0	0	0	0	0	0	7	447,955	102,803	4	611,299	0
Non-Profit	7	220,000	154,360	9	321,789	18,683	63	4,574,036	1,896,475	80	3,772,681	2,044,835
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	42	\$1,280,317	\$2,328,607	42	\$1,141,888	\$2,390,706	249	\$ 4,104,988	\$15,177,709	244	\$ 4,742,641	\$15,378,704
For-Profit	1	0	354,066	1	13,788	0	2	0	331,969	3	74,389	73,321
Non-Profit	41	1,280,317	1,974,541	41	1,128,100	2,390,706	247	4,104,988	14,845,740	241	4,668,252	15,305,383

BOARD OF TRUSTEES
January 2019
Section II of IV -- AWARDS BY SPONSOR

	January 2019			January 2018			FISCAL YEAR TO DATE (7/18-1/19)			FISCAL YEAR TO DATE (7/17-1/18)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	234	\$ 38,061,006	\$ 3,125,606	221	\$ 21,274,717	\$ 3,734,315	1755	\$325,468,945	\$ 28,656,522	1726	\$290,489,485	\$ 25,895,040

BOARD OF TRUSTEES
January 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	30,000	13	330,688	7	334,033
COLLEGE OF ARCHITECTURE &	0	0	0	0	3	34,994	1	11,880
Totals	0	\$ 0	1	\$ 30,000	16	\$ 365,682	8	\$ 345,913
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	472,018	2	108,505
EDUCATIONAL PSYCHOLOGY	0	0	0	0	3	1,094,726	10	1,170,841
SPECIAL EDUCATION	1	22,300	0	0	9	1,076,988	10	1,014,937
U OF U READING CLINIC	0	0	1	128,672	0	0	2	276,349
UTAH EDUCATION POLICY CENT	2	108,981	0	0	3	1,608,376	1	142,500
Totals	3	\$ 131,281	1	\$ 128,672	18	\$ 4,262,908	25	\$ 2,713,132
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	2	1,114,000	12	1,756,075	17	2,657,233
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	2	284,334	1	500,001	15	1,095,056	9	1,718,760
CIVIL AND ENVIRONMENTAL EN	3	67,304	2	327,000	22	3,742,446	26	5,888,712
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	3,000	2	5,000
ELECT & COMPUTER ENGINEERI	6	1,425,322	6	327,812	36	7,660,940	42	4,654,893
ENERGY & GEOSCIENCE INSTIT	4	220,000	6	329,947	18	866,250	27	1,498,657
ENTERTAINMENT ARTS ENGINEE	4	214,810	0	0	10	506,160	4	339,473
MATERIAL SCIENCE AND ENGIN	0	0	0	0	3	625,123	11	1,120,203
MECHANICAL ENGINEERING	2	51,820	7	471,927	33	6,267,507	35	5,346,140
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	3	818,792	1	174,918	28	11,373,962	17	9,278,840
Totals	24	\$3,082,382	25	\$3,245,605	179	\$34,892,120	192	\$32,613,219
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	1,763,119	1	18,963
KINESIOLOGY PROGRAM	1	146,505	0	0	4	207,099	0	0
NUTRITION & INTEGRATIVE PH	3	1,188,906	3	993,664	10	1,730,982	8	1,323,105
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	2	140,938
PARKS RECREATION AND TOURI	0	0	2	200,508	3	50,000	4	225,507
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	2	582,550	1	14,757	11	4,311,189	16	2,361,936
Totals	6	\$1,917,961	6	\$1,208,929	33	\$ 8,112,388	32	\$ 4,320,449

BOARD OF TRUSTEES
January 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	374,515	1	304,673
AMERICAN WEST CENTER	0	0	0	0	0	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	2	214,000	3	1,064,645	6	673,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	1	5,000	1	5,000	1	5,000
HISTORY	0	0	1	5,000	0	0	3	204,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	1	121,560	0	0	1	121,560	2	197,560
Totals	1	\$ 121,560	4	\$ 224,000	12	\$ 2,802,514	17	\$ 1,855,080
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	10,000	1	29,269
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 29,269
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	423,914	3	152,633	20	3,381,679	24	3,814,613
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	2	479,201
GEOLOGY & GEOPHYSICS	0	0	2	86,576	13	2,342,362	17	974,519
METALLURGICAL ENGINEERING	1	100,000	1	239,284	13	2,222,859	8	1,156,647
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	1	56,514	0	0	4	350,344	0	0
SEISMOGRAPH STATIONS	3	1,190,297	1	- 129	7	1,345,645	3	- 182,320
Totals	9	\$ 1,770,725	7	\$ 478,364	59	\$ 11,905,390	54	\$ 6,242,660
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	1	507,063	2	623,636	11	2,501,171	12	1,352,021
CON-HSCBC DIVISION	0	0	0	0	9	1,039,443	7	381,445
Totals	1	\$ 507,063	2	\$ 623,636	21	\$ 3,570,614	19	\$ 1,733,466
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	6,468,196	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	1	3,834	0	0	2	114,983	0	0
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	0	0	0	0	6	2,455,757	5	1,744,119
PHARMACEUTICAL CHEMISTRY	1	556,805	1	205,199	4	1,936,442	2	583,949
PHARMACOLOGY AND TOXICOLOG	3	92,580	1	189,479	13	2,467,763	13	2,105,553
PHARMACOTHERAPY	0	0	0	0	1	12,112	2	25,000
PHARMACOTHERAPY OUTCOME RE	1	116,982	2	156,396	6	900,796	10	1,319,658
UTAH POISON CONTROL CENTER	0	0	1	40,002	4	377,480	3	201,570
Totals	6	\$ 770,201	5	\$ 591,076	39	\$ 15,096,613	36	\$ 9,702,599

BOARD OF TRUSTEES
January 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	77,216	1	155,508	33	7,157,070	24	14,363,328
CENTER FOR SCIENCE & MATH	0	0	0	0	1	45,000	3	293,070
CHEMISTRY	0	0	3	668,429	38	7,202,519	42	8,986,642
MATHEMATICS	1	194,000	4	371,650	11	1,472,741	20	2,179,255
PHYSICS AND ASTRONOMY	2	190,032	5	80,177	22	4,430,599	27	3,918,238
Totals	6	\$ 461,248	13	\$1,275,764	105	\$20,307,929	116	\$29,740,533
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	9,303	1	741,821	4	1,524,167
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	0	0	0	0	1	30,800	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	589,944	1	193,100
GEOGRAPHY DEPARTMENT	1	72,947	1	53,543	14	983,903	12	766,624
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	25,000	3	363,649
PSYCHOLOGY DEPARTMENT	3	2,213,575	1	20,594	22	9,755,629	14	1,891,859
SOCIOLOGY DEPARTMENT	0	0	0	0	4	1,338,937	1	21,656
Totals	4	\$2,286,522	3	\$ 83,440	46	\$13,466,034	36	\$ 4,725,055
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	35,470	0	0
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	7	267,669	5	14,971,865
CSW TRANSLATIONAL RESEARCH	1	516,646	1	88,685	4	1,379,524	5	1,878,360
UTAH CRIMINAL JUSTICE CENT	2	47,500	1	8,168	6	355,501	4	192,402
Totals	3	\$ 564,146	2	\$ 96,853	19	\$ 2,460,624	14	\$17,042,627
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	1	58,159	1	58,543	2	112,165
Totals	0	\$ 0	1	\$ 58,159	1	\$ 58,543	2	\$ 112,165
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	500,000	1	20,500	1	500,000
Totals	0	\$ 0	1	\$ 500,000	1	\$ 20,500	1	\$ 500,000

BOARD OF TRUSTEES
January 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CYRTI	11	2,647,000	1	365,050	28	4,116,492	14	2,295,329
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	23	4,122,566	16	3,601,862	161	45,532,611	130	32,624,035
MOLECULAR MEDICINE PROGRAM	1	140,920	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	4	1,370,160	1	327,712	18	6,711,829	13	7,931,037
SCHOOL OF DENTISTRY	0	0	0	0	2	241,838	3	1,244,482
SOD - RESEARCH	0	0	0	0	3	1,249,933	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	39	\$8,280,646	18	\$4,294,624	220	\$60,261,006	173	\$47,696,036
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	120,360	2	196,488	19	10,536,073	24	1,396,906
INST. CLEAN&SECURE ENERGY	1	- 50,000	0	0	4	404,482	5	737,909
Totals	4	\$ 70,360	2	\$ 196,488	23	\$10,940,555	29	\$ 2,134,815
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 190,531
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
SORENSEN IMPACT CENTER	2	191,500	0	0	6	1,635,971	1	550,000
SORENSEN IMPACT INVESTING	0	0	0	0	1	450,000	0	0
THE POLICY INSTITUTE	1	10,000	2	203,339	6	144,486	7	379,021
Totals	3	\$ 201,500	2	\$ 203,339	15	\$ 2,392,489	10	\$ 1,088,985
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	300,000	3	759,960
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	0	\$ 0	1	\$ 300,000	4	\$ 809,960
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	2	432,978	4	950,314	7	2,629,947
AMBATI RESEARCH	0	0	6	337,594	0	0	8	408,380
ANESTHESIOLOGY - RESEARCH	1	35,479	0	0	3	487,109	3	1,063,001
ANGELUCCI RESEARCH	1	381,250	0	0	4	877,315	2	385,527
ARRHYTHMIA RESEARCH CENTER	1	0	0	0	4	336,820	6	969,403
BAHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	1	76,250	0	0	3	226,250	1	65,000
BIOCHEMISTRY RESEARCH	5	249,892	3	430,581	29	9,414,201	28	9,406,086
BIOMED INFORMATICS CORE CC	0	0	0	0	2	189,501	1	75,000
BIOMEDICAL INFORMATICS RES	4	395,003	2	239,764	15	2,658,995	19	3,937,017

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	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD ADLT RSCH ACTVY & CN	0	0	0	0	3	102,819	0	0
CARD PED RSCH ACTVY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	2	65,500
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	1	16,018	2	61,418	2	22,053
CLINICAL TRIALS OFFICE	2	-23,954	3	201,096	22	3,799,379	20	4,449,599
CTR CLIN & TRANSLATIONAL S	0	0	1	183,359	3	306,168	3	296,950
CTR FOR INTRAOCULAR LENS S	2	53,338	0	0	5	144,672	12	466,188
DEANGELIS RESEARCH	1	88,800	1	50,000	1	88,800	2	100,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPARTMENT OF SURGERY CHAI	0	0	1	126,042	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	0	0	1	32,944	0	0	2	33,944
DERM RESEARCH	1	400,000	0	0	8	1,346,993	8	379,466
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	105,000	3	410,738	2	414,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	20,520	2	307,264	6	2,726,391
DFPM-DIVISION OF PUBLIC HE	0	0	1	45,000	5	1,213,205	7	2,116,255
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	1	17,280	2	68,601	13	3,801,185	5	2,648,367
DIV OF CARDIOVASCULAR MEDI	2	309,639	3	204,851	16	3,287,095	16	1,856,195
DIVISION OF EPIDEMIOLOGY	14	1,473,143	17	772,633	117	12,261,437	79	8,514,463
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	0	0	1	250,000	2	24,603	1	250,000
ENT RESEARCH GRANTS	0	0	0	0	8	873,426	5	357,926
ENT RSCH ACTIVITY & CNTRCT	0	0	1	12,260	0	0	6	297,645
FAMILY AND PREVENTIVE MEDI	0	0	1	19,904	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	2	118,617
FAMILY MEDICINE RESEARCH	0	0	0	0	1	129,873	1	10,000
GASTROENTEROLOGY	1	12,449	0	0	10	642,543	5	916,416
GEN SURG RSCH ACTIVITY & CN	0	0	2	81,279	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	3	90,332	1	38,259	7	686,366	6	379,058
GENERAL INTERNAL MEDICINE	0	0	1	25,497	2	76,550	2	167,580
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	0	0	0	0	4	722,377	6	360,989
GENERAL SURGERY	1	34,472	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	1	15,000	1	259,244	1	15,000	1	259,244
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	1	74,999	0	0	3	240,215	4	559,018
GERIATRICS	1	41,469	7	282,796	26	2,180,394	37	1,853,787
HARTNETT RESEARCH	0	0	1	66,016	2	396,427	5	500,691
HEMATOLOGY	1	7,371	3	308,657	10	2,123,952	13	2,296,264
HUMAN GENETICS	1	91,421	2	156,601	3	1,443,664	7	2,495,194
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	2	17,230
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	0	0	2	62,538	1	61,194

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HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	2	331,525
HUMAN GENETICS-LYNN JORDE	0	0	2	549,046	1	309,258	5	1,312,693
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	117,526
HUMAN GENETICS-NELS ELDE	1	5,167	0	0	5	590,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	173,279	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	2	601,587
INFECTIOUS DISEASE	4	438,653	1	32,689	18	3,886,544	11	2,151,092
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000
JONES RESEARCH	1	741,998	0	0	1	741,998	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	380,625	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	4	1,178,617	2	886,075	29	7,177,060	31	6,631,746
MOLECULAR MEDICINE PROGRAM	2	282,676	3	782,626	30	5,688,527	32	9,132,109
NEPHROLOGY	3	205,501	4	246,628	45	3,944,805	30	4,727,724
NEUROBIOLOGY & ANATOMY LAB	5	1,107,022	0	0	26	5,752,749	18	2,139,004
NEUROIMMUNOLOGY	1	15,400	0	0	2	70,182	0	0
NEUROLOGY	3	781,556	0	0	15	2,712,344	20	3,013,030
NEUROMUSCULAR	0	0	1	77,000	4	500,011	8	2,856,308
NEUROSURGERY	0	0	2	81,614	5	385,383	4	104,492
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	1	768,178	2	224,903	9	6,392,214	7	991,770
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	5	-79,693	2	180,141	15	382,922	14	1,671,536
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	1	104,300	1	410,644	3	182,173
OEH DIVISION-RESEARCH	1	25,000	0	0	1	25,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	637,742	3	189,874	8	1,078,918	12	699,122
OPHTHALMOLOGY-RESEARCH	1	30,000	3	92,932	7	1,319,880	12	2,350,232
ORTHOPAEDIC SURGERY OPERAT	4	115,782	1	18,677	14	922,409	16	2,551,787
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	0	0	0	0	1	90,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	0	0	1	280,307
PEDIATRIC CARDIOLOGY	0	0	1	462,684	5	320,910	8	682,295
PEDIATRIC CRITICAL CARE	2	217,409	1	345,122	24	3,800,314	25	4,035,338
PEDIATRIC EMERGENCY MEDICI	0	0	1	13,571	6	183,356	7	204,049
PEDIATRIC GASTROENTEROLOGY	2	181,514	0	0	7	297,216	4	96,820
PEDIATRIC GENETICS	3	127,001	1	10,000	22	1,713,394	22	1,386,706
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	689,072	9	513,586
PEDIATRIC INFECTIOUS DISEA	0	0	1	6,842	4	358,852	7	617,163
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	105,679	1	22,985

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PEDIATRIC NEONATOLOGY	1	23,101	3	350,297	6	543,007	7	605,485
PEDIATRIC NEUROLOGY	1	4,134	0	0	9	979,784	5	2,677,726
PEDIATRIC PULMONOLOGY	2	230,372	0	0	7	454,966	5	300,582
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	262,278	2	109,426
PEDIATRIC RHEUMATOLOGY	0	0	0	0	2	227,021	3	191,713
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	2	625,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDIATRICS WOMAN & CHILD I	1	400,810	0	0	4	8,238,871	6	9,761,734
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	0	0	2	38,101
PEDS SURG RSCH ACTVTY & CN	0	0	1	15,000	0	0	1	15,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	2,459	1	40,219
PH DIVISION-RESEARCH	0	0	0	0	8	1,368,703	2	225,655
PHS-HEALTH SYS INNO & RSRC	2	227,554	1	-19,118	8	572,414	8	511,313
PHYSICAL MED & REHAB - OPE	1	5,000	1	10,908	4	425,637	6	170,142
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	24,993	0	0
PLASTIC SURG RESEARCH GRAN	1	64,361	1	68,399	6	160,463	3	123,357
POPULATION HEALTH SCIENCES	0	0	1	9,704	5	1,715,806	4	80,082
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	1	274,965	2	90,600	12	2,382,543	14	2,486,691
PULMONARY	4	585,668	3	232,311	24	3,115,470	20	1,540,843
RADIOBIOLOGY	1	75,001	1	29,653	2	125,001	1	29,653
RADIOLOGY RESEARCH	1	760,702	2	759,300	23	3,363,899	21	3,244,901
RHEUMATOLOGY	1	44,928	0	0	11	1,190,461	7	546,975
SLEEP AND MOVEMENT DISORDE	0	0	0	0	1	34,245	1	50,000
SOM ADMISSIONS	0	0	0	0	1	5,000	0	0
SOM CURRICULUM	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	0	0	3	90,506
TIAN RESEARCH	0	0	0	0	3	93,079	1	12,546
TRANSLATIONAL DIVISION	0	0	0	0	1	334,058	2	325,471
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	1	8,309	3	295,374	5	1,121,350	14	3,948,440
URO ADULT RESEARCH GRANTS	3	1,879,570	1	24,999	7	2,157,638	2	70,877
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	4	226,004
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	2	143,926	0	0	8	2,043,451	5	431,107
VASCULAR	1	15,620	0	0	3	841,860	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	0	0
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
Totals	114	\$15,347,176	119	\$10,939,645	877	\$145,500,718	877	\$143,174,518

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SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	341,251
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	2,778,000	0	0
NANO INSTITUTE	1	307,566	1	14,459	6	862,207	7	493,374
NATURAL HISTORY MUSEUM OF	0	0	0	0	5	279,243	7	211,740
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	8	5,003,311	4	613,881	39	10,533,338	33	5,158,787
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	9	\$5,310,877	5	\$ 628,340	54	\$15,096,443	51	\$ 6,518,430
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	1	-3	0	0	1	-3
BONDERMAN FIELD STATION	0	0	1	-11,036	0	0	1	-11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	1	25,000	0	0	1	25,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	1	196,937	3	804,006	3	896,370
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	1	337,965	0	0	1	337,965	3	475,904
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
Totals	2	\$ 362,965	3	\$ 185,899	6	\$ 1,269,736	12	\$ 1,980,479
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	1	16,200	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	0	0	0	0	3	421,533	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	0	\$ 0	1	\$ 16,200	5	\$ 712,752	6	\$ 762,805
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	59,909	2	44,000
Totals	0	\$ 0	0	\$ 0	1	\$ 59,909	4	\$ 96,800
Grand Totals	234	\$41,186,612	221	\$25,009,032	1755	\$354,125,467	1726	\$316,384,525

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COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	-30,000	1	25,000
Research	0	0	1	30,000	14	375,682	7	320,913
ALL AWARD TOTALS	0	\$ 0	1	\$ 30,000	16	\$ 365,682	8	\$ 345,913
PROPOSALS								
Other-Public Service	1	69,797	0	0	2	410,797	1	25,000
Research	0	0	0	0	8	177,990	5	104,582
ALL PROPOSAL TOTALS	1	\$ 69,797	0	\$ 0	10	\$ 588,787	6	\$ 129,582

COLLEGE OF EDUCATION

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
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ALL PROPOSAL TOTALS								
Other-Public Service	1	-33,519	0	0	1	-33,519	6	144,756
Research	1	142,500	1	128,672	8	2,650,002	8	1,182,444
Instruction	1	22,300	0	0	9	1,646,425	11	1,385,932
ALL AWARD TOTALS	3	\$ 131,281	1	\$ 128,672	18	\$ 4,262,908	25	\$ 2,713,132
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	2	73,999	1	471,226	15	3,245,218	13	7,981,382
Instruction	0	0	0	0	3	5,422,535	3	277,648
ALL PROPOSAL TOTALS	2	\$ 73,999	1	\$ 471,226	18	\$ 8,667,753	20	\$ 8,366,492

COLLEGE OF ENGINEERING

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	306,154	0	0	14	3,381,982	11	3,130,715
Research	21	2,766,228	25	3,245,605	157	31,208,585	179	29,430,636
Instruction	1	10,000	0	0	8	301,552	2	51,868
ALL AWARD TOTALS	24	\$ 3,082,382	25	\$ 3,245,605	179	\$ 34,892,120	192	\$ 32,613,219
PROPOSALS								
Other-Public Service	2	91,697	0	0	5	311,926	4	78,135
Research	21	7,250,356	30	13,049,467	228	137,085,601	274	153,884,428
Instruction	0	0	2	151,162	4	30,504,889	4	666,070
ALL PROPOSAL TOTALS	23	\$ 7,342,053	32	\$ 13,200,629	237	\$ 167,902,416	282	\$ 154,628,633

BOARD OF TRUSTEES
January 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
ALLAWARD TOTALS	0 \$	0	0 \$	0	2 \$	250,000	4 \$	245,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	135,000	2	0
Research	1	99,470	0	0	5	380,706	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	1 \$	99,470	0 \$	0	8 \$	515,706	4 \$	219,897

COLLEGE OF HEALTH

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	143,008	1	40,000	3	264,838
Research	6	1,917,961	5	1,065,921	30	7,866,621	29	4,055,611
Instruction	0	0	0	0	2	205,767	0	0
ALLAWARD TOTALS	6 \$	1,917,961	6 \$	1,208,929	33 \$	8,112,388	32 \$	4,320,449
PROPOSALS								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	5	3,459,918	5	1,381,546	41	16,930,593	33	19,237,730
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	5 \$	3,459,918	5 \$	1,381,546	43 \$	18,334,444	33 \$	19,237,730

COLLEGE OF HUMANITIES

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	95,000	4	970,500	2	95,000
Research	1	121,560	2	129,000	3	553,881	10	905,708
Instruction	0	0	0	0	5	1,278,133	5	854,372
ALLAWARD TOTALS	1 \$	121,560	4 \$	224,000	12 \$	2,802,514	17 \$	1,855,080
PROPOSALS								
Other-Public Service	0	0	1	93,557	3	5,555,000	3	563,431
Research	0	0	1	0	7	2,112,135	13	636,360
Instruction	0	0	0	0	4	671,600	2	210,491
ALL PROPOSAL TOTALS	0 \$	0	2 \$	93,557	14 \$	8,338,735	18 \$	1,410,282

BOARD OF TRUSTEES
January 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	29,269
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 29,269
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 529,270

COLLEGE OF MINES & EARTH SCIENCES

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	1,128,695	0	0	4	1,386,696	1	12,501
Research	7	642,030	7	478,364	55	10,518,694	53	6,230,159
ALL AWARD TOTALS	9	\$ 1,770,725	7	\$ 478,364	59	\$ 11,905,390	54	\$ 6,242,660
PROPOSALS								
Other-Public Service	2	50,348	2	1,096,000	4	194,348	2	1,096,000
Research	13	4,067,504	14	7,794,618	47	15,803,123	47	19,689,642
Instruction	0	0	1	23,236	0	0	2	28,236
ALL PROPOSAL TOTALS	15	\$ 4,117,852	17	\$ 8,913,854	51	\$ 15,997,471	51	\$ 20,813,878

COLLEGE OF NURSING

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	10	230,644	8	442,872
Research	1	507,063	2	623,636	8	2,388,297	8	1,206,886
Instruction	0	0	0	0	3	951,673	3	83,708
ALL AWARD TOTALS	1	\$ 507,063	2	\$ 623,636	21	\$ 3,570,614	19	\$ 1,733,466
PROPOSALS								
Other-Public Service	0	0	0	0	3	1,035,619	0	0
Research	1	2,800,000	4	8,531,885	19	38,077,871	17	19,253,793
Instruction	0	0	0	0	1	60,000	1	30,000
ALL PROPOSAL TOTALS	1	\$ 2,800,000	4	\$ 8,531,885	23	\$ 39,173,490	18	\$ 19,283,793

BOARD OF TRUSTEES
January 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	12,112	0	0
Other-Public Service	4	160,356	2	149,952	15	1,795,884	12	1,411,778
Research	2	609,845	3	441,124	22	13,278,617	21	8,258,557
Instruction	0	0	0	0	1	10,000	3	32,264
ALL AWARD TOTALS	6	\$ 770,201	5	\$ 591,076	39	\$ 15,096,613	36	\$ 9,702,599
PROPOSALS								
Other-Public Service	0	0	0	0	2	28,300	2	61,600
Research	7	6,092,882	8	1,748,542	43	41,579,404	40	28,709,980
ALL PROPOSAL TOTALS	7	\$ 6,092,882	8	\$ 1,748,542	45	\$ 41,607,704	42	\$ 28,771,580

COLLEGE OF SCIENCE

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	20,500	0	0	3	239,615
Research	4	402,594	12	1,255,264	98	19,903,729	109	29,362,470
Instruction	2	58,654	0	0	7	404,200	4	138,448
ALL AWARD TOTALS	6	\$ 461,248	13	\$ 1,275,764	105	\$ 20,307,929	116	\$ 29,740,533
PROPOSALS								
Other-Public Service	0	0	1	999,946	0	0	3	2,020,446
Research	19	12,926,233	4	2,014,616	104	59,305,153	105	74,312,353
Instruction	2	101,767	0	0	6	2,141,320	1	378
ALL PROPOSAL TOTALS	21	\$ 13,028,000	5	\$ 3,014,562	110	\$ 61,446,473	109	\$ 76,333,177

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	4,680	0	0	6	306,705	7	331,333
Research	3	2,281,842	3	83,440	38	12,834,862	27	4,200,821
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	4	\$ 2,286,522	3	\$ 83,440	46	\$ 13,466,034	36	\$ 4,725,055
PROPOSALS								
Other-Public Service	1	29,645	0	0	6	750,402	1	20,000
Research	10	3,589,003	13	8,952,461	59	26,726,129	64	30,650,767
Instruction	1	377,252	0	0	3	1,170,160	1	0
ALL PROPOSAL TOTALS	12	\$ 3,995,900	13	\$ 8,952,461	68	\$ 28,646,691	66	\$ 30,670,767

BOARD OF TRUSTEES
January 2019
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COLLEGE OF SOCIAL WORK

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	6	630,516	4	13,499,161
Research	3	564,146	2	96,853	11	1,522,108	9	3,243,466
Instruction	0	0	0	0	2	308,000	1	300,000
ALLAWARD TOTALS	3	\$ 564,146	2	\$ 96,853	19	\$ 2,460,624	14	\$ 17,042,627
PROPOSALS								
Other-Public Service	2	532,186	1	30,000	4	7,079,818	3	90,447
Research	1	45,000	1	174,373	18	5,005,262	9	1,433,010
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	3	\$ 577,186	2	\$ 204,373	23	\$ 12,093,080	13	\$ 3,443,457

HSC CORE RESEARCH FACILITIES

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	58,159	1	58,543	2	112,165
ALLAWARD TOTALS	0	\$ 0	1	\$ 58,159	1	\$ 58,543	2	\$ 112,165
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	500,000	1	20,500	1	500,000
ALLAWARD TOTALS	0	\$ 0	1	\$ 500,000	1	\$ 20,500	1	\$ 500,000
PROPOSALS								
Other-Public Service	0	0	0	0	4	97,440	2	525,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 97,440	2	\$ 525,000

BOARD OF TRUSTEES
January 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	7	2,274,664	6	2,906,387	46	11,204,852	33	10,106,871
Other-Public Service	1	10,000	2	167,100	9	2,043,415	10	4,269,038
Research	29	5,988,835	10	1,221,137	144	45,101,546	123	32,610,608
Instruction	1	2,572	0	0	16	1,522,158	5	501,333
ALLAWARD TOTALS	38	\$ 8,276,071	18	\$ 4,294,624	215	\$ 59,871,971	171	\$ 47,487,850
PROPOSALS								
Clinical	13	17,745	11	15,015	60	86,175	49	64,866
Other-Public Service	0	0	0	0	5	56,418	4	1,976,334
Research	20	13,459,545	25	37,495,215	127	129,063,998	130	185,239,474
ALL PROPOSAL TOTALS	33	\$ 13,477,290	36	\$ 37,510,230	192	\$ 129,206,591	183	\$ 187,280,674

OFFICE OF THE PRESIDENT

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	1	6,000	0	0	2	97,397	1	10,000
Research	4	68,935	2	196,488	24	11,054,130	28	2,124,815
Instruction	0	0	0	0	1	158,153	0	0
ALLAWARD TOTALS	5	\$ 74,935	2	\$ 196,488	28	\$ 11,329,590	29	\$ 2,134,815
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	1	6,000	0	0	2	283,233	0	0
Research	5	748,830	2	282,135	32	17,127,469	30	9,371,371
Instruction	0	0	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	6	\$ 754,830	2	\$ 282,135	37	\$ 17,438,402	30	\$ 9,371,371

PRESIDENT

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	190,531
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 190,531
PROPOSALS								
Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,667

BOARD OF TRUSTEES
January 2019
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SCHOOL OF BUSINESS

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	191,500	2	203,339	10	2,260,184	5	913,303
Research	1	10,000	0	0	5	132,305	5	175,682
ALL AWARD TOTALS	3	\$ 201,500	2	\$ 203,339	15	\$ 2,392,489	10	\$ 1,088,985
PROPOSALS								
Other-Public Service	1	200,000	0	0	9	1,263,681	4	662,142
Research	1	34,396	1	136,177	7	192,399	8	774,707
Instruction	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	3	\$ 234,396	1	\$ 136,177	17	\$ 1,456,080	12	\$ 1,436,849

SCHOOL OF DENTISTRY

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	559,960
Instruction	0	0	0	0	1	300,000	1	250,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 300,000	4	\$ 809,960
PROPOSALS								
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 198,232

SCHOOL OF MEDICINE-OPERATIONS

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	21	2,430,189	19	2,111,741	125	16,179,783	142	20,109,832
Other-Public Service	31	2,640,549	28	1,006,084	210	19,052,565	170	12,632,492
Research	59	10,201,395	68	7,274,849	480	102,450,968	493	99,168,766
Instruction	3	75,043	4	546,971	62	7,817,402	74	11,471,614
ALL AWARD TOTALS	114	\$ 15,347,176	119	\$ 10,939,645	877	\$ 145,500,718	879	\$ 143,382,704
PROPOSALS								
Clinical	16	2,772,233	23	2,515,070	132	14,421,519	114	13,393,960
Other-Public Service	4	849,219	6	2,357,574	81	8,094,737	27	11,556,275
Research	72	49,734,885	99	86,119,278	538	354,200,789	564	431,109,319
Instruction	2	1,520,325	0	0	13	6,799,632	17	15,180,968
ALL PROPOSAL TOTALS	94	\$ 54,876,662	128	\$ 90,991,922	764	\$ 383,516,677	722	\$ 471,240,522

BOARD OF TRUSTEES
January 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	-408	4	59,924	5	136,607
Research	9	5,310,877	4	628,747	47	14,383,744	43	5,940,703
Instruction	0	0	0	0	3	652,775	3	441,120
ALL AWARD TOTALS	9	\$ 5,310,877	5	\$ 628,340	54	\$ 15,096,443	51	\$ 6,518,430
PROPOSALS								
Other-Public Service	0	0	0	0	4	503,075	3	578,439
Research	4	4,616,891	3	498,026	43	18,940,970	39	17,466,986
Instruction	0	0	0	0	2	610,583	0	0
ALL PROPOSAL TOTALS	4	\$ 4,616,891	3	\$ 498,026	49	\$ 20,054,628	42	\$ 18,045,425

VP FOR ADMINISTRATIVE SERVICES

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

VP FOR RESEARCH

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	362,965	3	185,899	5	1,166,971	12	1,980,479
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	2	\$ 362,965	3	\$ 185,899	6	\$ 1,269,736	12	\$ 1,980,479
PROPOSALS								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	2	3,065,000	0	0	5	3,984,033	2	120,000
ALL PROPOSAL TOTALS	2	\$ 3,065,000	0	\$ 0	6	\$ 4,533,036	2	\$ 120,000

BOARD OF TRUSTEES
January 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	16,200	0	0	4	403,363
Instruction	0	0	0	0	5	712,752	2	359,442
ALLAWARD TOTALS	0 S	0	1 S	16,200	5 S	712,752	6 S	762,805
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
ALL PROPOSAL TOTALS	0 S	0	0 S	0	1 S	1,099,176	1 S	16,200

VP INSTITUTIONAL ADVANCEMENT

	January 2019		January 2018		FISCAL YEAR TO DATE (7/18-1/19)		FISCAL YEAR TO DATE (7/17-1/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	52,800
Research	0	0	0	0	1	59,909	2	44,000
ALLAWARD TOTALS	0 S	0	0 S	0	1 S	59,909	4 S	96,800
PROPOSALS								
Other-Public Service	0	0	0	0	2	23,750	2	56,020
Research	0	0	0	0	2	177,018	0	0
ALL PROPOSAL TOTALS	0 S	0	0 S	0	4 S	200,768	2 S	56,020

Grand Total Awards	234	41,186,612	221	25,009,032	1755	354,125,467	1726	316,384,525
Grand Total Proposals	233	118,682,126	259	175,931,125	1727	961,417,262	1665	1,052,135,498

