


BOARD OF TRUSTEES
February 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	30	-2,836,790	24	3,748,599	331	29,636,603	289	43,108,531
Instruction	12	1,306,168	8	342,561	140	18,002,390	126	16,595,564
Clinical	27	4,956,949	28	10,900,589	201	32,393,606	203	41,117,293
Research	141	32,586,769	116	14,553,089	1293	310,105,964	1284	245,107,976
ALL AWARD TOTALS	210	\$ 36,013,096	176	\$ 29,544,839	1965	\$ 390,138,562	1902	\$ 345,929,364

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	16	10,708,210	15	8,091,920	159	38,333,784	86	28,059,121
Instruction	7	4,031,100	7	7,705,910	48	52,694,519	42	26,251,368
Clinical	31	2,968,942	25	593,538	224	17,479,636	189	14,084,364
Research	246	210,473,555	269	179,524,380	1596	1,081,091,130	1664	1,179,656,393
ALL PROPOSAL TOTALS	300	\$ 228,181,807	316	\$ 195,915,748	2027	\$1,189,599,069	1981	\$1,248,051,246

TO: Dr. Ruth V. Watkins, Ph.D., President
FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
DATE: March 14, 2019
SUBJECT: Sponsored Projects Activity Summary – February 2019



Andrew S. Weyrich, Ph.D.
Vice President for Research

cc: Cathy Anderson
Laura Howat
Shanna Erickson
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Cynthia Best

Jeffrey R. Botkin
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Cynthia Furse

Patti Ross
Dave Buhler
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Andrew Weyrich

BOARD OF TRUSTEES
February 2019
Section II of IV -- AWARDS BY SPONSOR

	February 2019				February 2018				FISCAL YEAR TO DATE (7/18-2/19)				FISCAL YEAR TO DATE (7/17-2/18)				
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	
FEDERAL	72	\$15,022,721	\$ 1,001,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	10	343,131	0	12	498,461	0	202	10,405,856	173,304	164	7,063,518	296,433					
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	58,469	0	1	14,640	0	17	1,299,794	0	20	2,276,442	0					
NATIONAL SCIENCE FOUNDATION	11	1,838,381	700,001	7	685,546	0	89	28,820,472	700,001	89	26,485,628	0					
US DEPARTMENT OF DEFENSE	3	970,973	0	2	61,083	0	39	20,819,118	93,996	35	20,377,735	0					
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	3,411,757	0	8	1,898,529	0					
US DEPARTMENT OF ENERGY	6	289,917	301,800	5	611,362	108,850	55	22,619,975	744,600	49	6,120,045	883,915					
US DEPARTMENT OF HEALTH & H	38	11,498,100	0	17	5,420,060	0	429	158,597,125	0	399	136,359,551	0					
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,873,862	0	2	1,875,000	0					
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	144,095	0	4	251,335	0					
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	636,672	0	4	1,638,965	0					
US DEPARTMENT OF THE INTERI	1	0	0	1	780,000	0	10	1,398,614	0	13	1,356,934	0					
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0					
OTHER FEDERAL AGENCIES	1	23,751	0	1	14,100	0	8	3,774,316	0	12	3,831,230	0					

BOARD OF TRUSTEES
February 2019
Section II of IV -- AWARDS BY SPONSOR

	February 2019			February 2018			FISCAL YEAR TO DATE - (7/18-2/19)			FISCAL YEAR TO DATE (7/17-2/18)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	18	\$-3,827,876	\$ 37,599	6	\$ 296,405	\$ 604,076	98	\$ 3,639,007	\$ 1,012,074	91	\$ 22,180,079	\$ 1,419,296
Local Government	1	\$ 151,163	\$ 0	2	\$ 148,515	\$ 0	13	\$ 435,632	\$ 0	11	\$ 493,630	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	23	\$ 796,386	\$ 15,815	31	\$ 4,993,532	\$ 71,854	243	\$ 33,234,828	\$ 4,300,274	243	\$ 25,838,813	\$ 1,494,489
For-Profit	2	105,705	0	1	39,375	0	9	600,395	0	13	933,524	152,042
Non-Profit	21	3,690,681	15,815	30	4,954,157	71,854	234	32,634,433	4,300,274	230	24,905,289	1,342,447
Hospitals	14	\$ 460,079	\$ 911,288	9	\$ 21,710	\$ 358,017	45	\$ 915,144	\$ 3,868,394	51	\$ 982,532	\$ 2,562,082
For-Profit	2	20,000	30,500	2	0	178,828	9	265,075	522,895	13	259,943	848,184
Non-Profit	12	440,079	880,788	7	21,710	179,189	36	650,069	3,345,499	38	722,589	1,713,898
Industry	41	\$ 6,198,713	\$ 695,933	46	\$ 12,854,149	\$ 77,999	332	\$ 45,898,436	\$ 3,443,774	342	\$ 48,630,468	\$ 3,036,083
For-Profit	41	6,198,713	695,933	46	12,854,149	77,999	329	45,898,436	3,273,840	340	48,618,588	2,915,026
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057
Institutions	14	\$ 10,091,084	\$ 100,284	10	\$ 119,590	\$ 199,829	84	\$ 15,113,075	\$ 2,099,562	94	\$ 4,503,570	\$ 2,244,664
For-Profit	2	35,314	10,618	0	0	0	9	483,269	113,421	4	611,299	0
Non-Profit	12	10,055,770	89,666	10	119,590	199,829	75	14,629,806	1,986,141	90	3,892,271	2,244,664
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	27	\$ 93,849	\$ 1,264,256	26	\$ 845,009	\$ 760,051	276	\$ 4,198,837	\$ 16,441,965	270	\$ 5,587,650	\$ 16,138,755
For-Profit	1	18,319	0	0	0	0	3	18,319	331,969	3	74,389	73,321
Non-Profit	26	75,530	1,264,256	26	845,009	760,051	273	4,180,518	16,109,996	267	5,513,261	16,065,434

BOARD OF TRUSTEES
February 2019
Section II of IV -- AWARDS BY SPONSOR

NO.	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)				
	Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow			
	NO.	Through	NO.	Through	NO.	Through	NO.	Through			
210	\$ 31,986,120	\$ 4,026,976	176	\$ 27,364,162	\$ 2,180,676	1965	\$357,260,618	\$ 32,877,944	1902	\$317,853,647	\$ 28,075,717
GRAND TOTALS											

BOARD OF TRUSTEES
February 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	13	330,688	7	334,033
COLLEGE OF ARCHITECTURE &	0	0	0	0	3	34,994	1	11,880
Totals	0	\$ 0	0	\$ 0	16	\$ 365,682	8	\$ 345,913
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	1	50,000	1	97,000	3	522,018	3	205,505
EDUCATIONAL PSYCHOLOGY	0	0	0	0	3	1,094,726	10	1,170,841
SPECIAL EDUCATION	0	0	0	0	9	1,076,988	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	2	276,349
UTAH EDUCATION POLICY CENT	0	0	0	0	3	1,608,376	1	142,500
Totals	1	\$ 50,000	1	\$ 97,000	19	\$ 4,312,908	26	\$ 2,810,132
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	436,045	5	251,084	14	2,192,120	22	2,908,317
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	2	509,232	2	14,700	17	1,604,288	11	1,733,460
CIVIL AND ENVIRONMENTAL EN	8	600,781	2	93,079	30	4,343,227	28	5,981,791
COLLEGE OF ENGINEERING-DEA	1	45,597	0	0	2	48,597	2	5,000
ELECT & COMPUTER ENGINEERI	6	915,043	3	111,494	42	8,575,983	45	4,766,387
ENERGY & GEOSCIENCE INSTIT	3	164,972	2	110,000	21	1,031,222	29	1,608,657
ENTERTAINMENT ARTS ENGINEE	1	55,305	0	0	11	561,465	4	339,473
MATERIAL SCIENCE AND ENGIN	0	0	1	16,000	3	625,123	12	1,136,203
MECHANICAL ENGINEERING	4	-4,594,173	3	263,961	37	1,673,334	38	5,610,101
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	1	15,000	4	298,827	29	11,388,962	21	9,577,667
Totals	28	\$-1,852,198	22	\$1,159,145	207	\$33,039,922	214	\$33,772,364
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	-18,222	0	0	5	1,744,897	1	18,963
KINESIOLOGY PROGRAM	0	0	0	0	4	207,099	0	0
NUTRITION & INTEGRATIVE PH	3	796,476	0	0	13	2,527,458	8	1,323,105
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	2	140,938
PARKS RECREATION AND TOURI	1	128,492	0	0	4	178,492	4	225,507
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	2	231,003	1	169,336	13	4,542,192	17	2,531,273
Totals	7	\$1,137,749	1	\$ 169,336	40	\$ 9,250,137	33	\$ 4,489,786

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	168,171	3	374,515	2	472,844
AMERICAN WEST CENTER	1	0	0	0	1	0	1	80,489
ASIAN STUDIES PROGRAM	1	30,000	0	0	4	1,094,645	6	673,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	1	5,000
HISTORY	0	0	0	0	0	0	3	204,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	1	121,560	2	197,560
Totals	2	\$ 30,000	1	\$ 168,171	14	\$ 2,832,514	18	\$ 2,023,251
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	23,751	1	14,100	2	33,751	2	43,369
Totals	1	\$ 23,751	1	\$ 14,100	2	\$ 33,751	2	\$ 43,369
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	254,382	1	50,000	24	3,636,061	25	3,864,613
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	2	479,201
GEOLOGY & GEOPHYSICS	2	334,130	2	362,790	15	2,676,492	19	1,337,309
METALLURGICAL ENGINEERING	4	379,109	3	84,613	17	2,601,968	11	1,241,260
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	0	0	4	350,344	0	0
SEISMOGRAPH STATIONS	0	0	2	1,009,051	7	1,345,645	5	826,731
Totals	10	\$ 967,621	8	\$ 1,506,454	69	\$ 12,873,011	62	\$ 7,749,114
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	0	0	0	0	11	2,501,171	12	1,352,021
CON-HSCBC DIVISION	0	0	0	0	9	1,039,443	7	381,445
Totals	0	\$ 0	0	\$ 0	21	\$ 3,570,614	19	\$ 1,733,466
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	6,468,196	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	114,983	0	0
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	0	0	0	0	6	2,455,757	5	1,744,119
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	1,936,442	2	583,949
PHARMACOLOGY AND TOXICOLOG	2	549,000	1	19,810	15	3,016,763	14	2,125,363
PHARMACOTHERAPY	0	0	0	0	1	12,112	2	25,000
PHARMACOTHERAPY OUTCOME RE	0	0	1	27,300	6	900,796	11	1,346,958
UTAH POISON CONTROL CENTER	1	20,000	0	0	5	397,480	3	201,570
Totals	3	\$ 569,000	2	\$ 47,110	42	\$ 15,665,613	38	\$ 9,749,709

BOARD OF TRUSTEES
February 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	478,317	0	0	35	7,635,387	24	14,363,328
CENTER FOR SCIENCE & MATH	0	0	0	0	1	45,000	3	293,070
CHEMISTRY	2	435,988	1	40,323	40	7,638,507	43	9,026,965
CSME-INFORMAL SCIENCE ED	1	127,479	0	0	1	127,479	0	0
MATHEMATICS	2	32,663	1	95,534	13	1,505,404	21	2,274,789
PHYSICS AND ASTRONOMY	3	301,800	3	150,105	25	4,732,399	30	4,068,343
Totals	10	\$1,376,247	5	\$ 285,962	115	\$21,684,176	121	\$30,026,495
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	215,894	1	741,821	5	1,740,061
CTR PREVENT DISTRACTED DRJ	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	0	0	1	50,000	1	30,800	1	50,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	589,944	1	193,100
GEOGRAPHY DEPARTMENT	0	0	0	0	14	983,903	12	766,624
POLITICAL SCIENCE DEPARTME	0	0	1	25,000	1	25,000	4	388,649
PSYCHOLOGY DEPARTMENT	3	243,492	5	324,853	25	9,999,121	19	2,216,712
SOCIOLOGY DEPARTMENT	1	19,072	0	0	5	1,358,009	1	21,656
Totals	4	\$ 262,564	8	\$ 615,747	50	\$13,728,598	44	\$ 5,340,802
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	1	15,000	1	35,470	1	15,000
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	4	341,571	1	20,000	11	609,240	6	14,991,865
CSW TRANSLATIONAL RESEARCH	1	19,900	1	75,810	5	1,399,424	6	1,954,170
UTAH CRIMINAL JUSTICE CENT	1	328,001	0	0	7	683,502	4	192,402
Totals	6	\$ 689,472	3	\$ 110,810	25	\$ 3,150,096	17	\$17,153,437
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	58,543	2	112,165
Totals	0	\$ 0	0	\$ 0	1	\$ 58,543	2	\$ 112,165
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	3	63,729	0	0	4	84,229	1	500,000
Totals	3	\$ 63,729	0	\$ 0	4	\$ 84,229	1	\$ 500,000

BOARD OF TRUSTEES

February 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CVRTI	0	0	10	1,439,382	28	4,116,492	24	3,734,711
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	19	14,881,435	30	11,480,051	180	60,414,046	160	44,104,086
MOLECULAR MEDICINE PROGRAM	0	0	0	0	1	140,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	0	0	0	0	18	6,711,829	13	7,931,037
SCHOOL OF DENTISTRY	0	0	0	0	2	241,838	3	1,244,482
SOD - RESEARCH	0	0	0	0	3	1,249,933	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	19	\$14,881,435	40	\$12,919,433	239	\$75,142,441	213	\$60,615,469
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	230,841	2	293,973	24	10,766,914	26	1,690,879
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	404,482	5	737,909
Totals	5	\$ 230,841	2	\$ 293,973	28	\$11,171,396	31	\$ 2,428,788
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	0	0	2	190,531
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 190,531
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
EXECUTIVE EDUCATION	1	44,000	0	0	1	44,000	0	0
SORENSEN IMPACT CENTER	0	0	1	128,515	6	1,635,971	2	678,515
SORENSEN IMPACT INVESTING	2	0	0	0	3	450,000	0	0
THE POLICY INSTITUTE	0	0	2	24,071	6	144,486	9	403,092
Totals	3	\$ 44,000	3	\$ 152,586	18	\$ 2,436,489	13	\$ 1,241,571
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	300,000	3	759,960
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	0	\$ 0	1	\$ 300,000	4	\$ 809,960
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	4	950,314	7	2,629,947
AMBATI RESEARCH	0	0	0	0	0	0	8	408,380
ANESTHESIOLOGY - RESEARCH	0	0	0	0	3	487,109	3	1,063,001
ANGELUCCI RESEARCH	0	0	0	0	4	877,315	2	385,527
ARRHYTHMIA RESEARCH CENTER	0	0	3	873,307	4	336,820	9	1,842,710
BAEHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	0	0	0	0	3	226,250	1	65,000
BIOCHEMISTRY RESEARCH	6	1,011,376	4	735,514	35	10,425,577	32	10,141,600
BIOMED INFORMATICS CORE CC	0	0	0	0	2	189,501	1	75,000

BOARD OF TRUSTEES

February 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS RES	3	231,840	4	86,779	18	2,890,835	23	4,023,796
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	3	102,819	0	0
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	2	65,500
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	0	0	2	61,418	2	22,053
CLINICAL TRIALS OFFICE	3	411,942	2	718,615	25	4,211,321	22	5,168,214
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	306,168	3	296,950
CTR FOR INTRAOCULAR LENS S	0	0	0	0	5	144,672	12	466,188
DEANGELIS RESEARCH	0	0	2	100,000	1	88,800	4	200,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	126,042
DEPT OF PED RESEARCH PILOT	1	250,000	0	0	1	250,000	2	33,944
DERM RESEARCH	3	505,627	1	400,000	11	1,852,620	9	779,466
DERMATOLOGY	0	0	0	0	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	2	414,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	6	2,726,391
DFPM-DIVISION OF PUBLIC HE	0	0	1	49,301	5	1,213,205	8	2,165,556
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	1	488,689	0	0	14	4,289,874	5	2,648,367
DIV OF CARDIOVASCULAR MEDI	2	230,835	2	88,393	18	3,517,930	18	1,944,588
DIVISION OF EPIDEMIOLOGY	6	1,194,697	9	2,847,976	123	13,456,134	88	11,362,439
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	1	38,020	0	0	3	62,623	1	250,000
ENT RESEARCH GRANTS	0	0	0	0	8	873,426	5	357,926
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	6	297,645
EPILEPSY	1	73,642	0	0	1	73,642	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	19,904
FAMILY MEDICINE ADMINISTRA	0	0	1	250,000	0	0	3	368,617
FAMILY MEDICINE RESEARCH	0	0	0	0	1	129,873	1	10,000
GASTROENTEROLOGY	1	15,815	0	0	11	658,358	5	916,416
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	69,296	3	88,714
GEN SURGERY RESEARCH GRANT	0	0	0	0	7	686,366	6	379,058
GENERAL INTERNAL MEDICINE	0	0	0	0	2	76,550	2	167,580
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	1	199,846	1	38,465	5	922,223	7	399,454
GENERAL SURGERY	0	0	0	0	2	109,472	0	0
GENERAL SURGERY DIVISION	0	0	0	0	1	15,000	1	259,244
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	0	0	0	0	3	240,215	4	559,018
GERIATRICS	2	384,278	2	380,836	28	2,564,672	39	2,234,623
HARTNETT RESEARCH	1	39,600	0	0	3	436,027	5	500,691
HEMATOLOGY	0	0	0	0	10	2,123,952	13	2,296,264
HUMAN GENETICS	0	0	0	0	3	1,443,664	7	2,495,194
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	1	167,625	0	0	1	167,625	2	17,230
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824

BOARD OF TRUSTEES

February 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	0	0	2	62,538	1	61,194
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	2	331,525
HUMAN GENETICS-LYNN JORDE	1	18,319	0	0	2	327,577	5	1,312,693
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	117,526
HUMAN GENETICS-MICHAEL HOW	0	0	1	254,790	0	0	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	590,231	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	1	200,000	0	0	2	373,279	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	2	601,587
INFECTIOUS DISEASE	5	435,536	4	976,588	23	4,322,079	15	3,127,680
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000
JONES RESEARCH	0	0	0	0	1	741,998	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	380,625	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	1	436,592	1	59,600	30	7,613,652	32	6,691,346
MOLECULAR MEDICINE PROGRAM	6	1,412,172	2	409,756	36	7,100,700	34	9,541,865
NEPHROLOGY	5	580,738	1	103,971	50	4,525,543	31	4,831,695
NEUROBIOLOGY & ANATOMY LAB	2	400,323	2	661,188	28	6,153,072	20	2,800,192
NEUROIMMUNOLOGY	1	131,126	0	0	3	201,308	0	0
NEUROLOGY	1	21,710	4	145,500	12	1,850,204	22	2,979,781
NEUROMUSCULAR	0	0	1	159,829	4	500,011	9	3,016,137
NEUROSURGERY	0	0	1	120,000	5	385,383	5	224,492
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	3	1,521,028	0	0	12	7,913,242	7	991,770
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	1	6,143	1	37,916	16	389,065	15	1,709,452
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	1	10	1	23,359	2	410,654	4	205,532
OEH DIVISION-RESEARCH	1	25,000	0	0	2	50,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	8	1,078,918	12	699,122
OPHTHALMOLOGY-RESEARCH	0	0	0	0	7	1,319,880	12	2,350,232
ORTHOAEDIC SURGERY OPERAT	3	1,109,276	2	31,266	17	2,031,685	18	2,583,053
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	0	0	0	0	2	14,000	0	0
PATHOLOGY	0	0	0	0	1	90,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	0	0	1	280,307
PEDIATRIC CARDIOLOGY	2	55,084	0	0	7	375,994	8	682,295
PEDIATRIC CRITICAL CARE	3	516,581	2	187,510	27	4,316,895	27	4,222,848
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	183,356	7	204,049
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	7	297,216	4	96,820
PEDIATRIC GENETICS	3	31,817	3	105,456	25	1,745,211	25	1,492,162

BOARD OF TRUSTEES

February 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
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PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	689,072	9	513,586
PEDIATRIC INFECTIOUS DISEA	0	0	2	67,818	4	358,852	9	684,981
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	105,679	1	22,985
PEDIATRIC NEONATOLOGY	0	0	1	38,348	6	543,007	8	643,833
PEDIATRIC NEUROLOGY	0	0	0	0	9	979,784	5	2,677,726
PEDIATRIC PULMONOLOGY	0	0	0	0	7	454,966	5	300,582
PEDIATRIC RESEARCH ENTERPR	1	108,000	0	0	2	370,278	2	109,426
PEDIATRIC RHEUMATOLOGY	0	0	0	0	2	227,021	3	191,713
PEDIATRIC S & H FAMILIES	1	10,000	0	0	3	635,000	2	625,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	15,396	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	8,238,871	6	9,761,734
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	0	0	2	38,101
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	15,000
PEDS SURGERY RESEARCH GRAN	0	0	1	45,000	1	2,459	2	85,219
PH DIVISION-RESEARCH	2	634,132	1	23,710	10	2,002,835	3	249,365
PHS-HEALTH SYS INNO & RSRC	3	279,147	0	0	11	851,561	8	511,313
PHYSICAL MED & REHAB - OPE	2	104,846	0	0	6	530,483	6	170,142
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	1	26,885	0	0	2	51,878	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	6	160,463	3	123,357
POPULATION HEALTH SCIENCES	0	0	1	136,053	5	1,715,806	5	216,135
PSYCHIATRY	1	20,000	0	0	1	20,000	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	2	360,536	1	178,674	14	2,743,079	15	2,665,365
PULMONARY	0	0	0	0	24	3,115,470	20	1,540,843
PULST/SCOLES RESEARCH	0	0	1	23,000	4	883,850	3	201,749
RADIOBIOLOGY	0	0	0	0	2	125,001	1	29,653
RADIOLOGY RESEARCH	7	1,246,316	2	123,315	30	4,610,215	23	3,368,216
RHEUMATOLOGY	1	5,327	0	0	12	1,195,788	7	546,975
SLEEP AND MOVEMENT DISORDE	0	0	1	50,000	1	34,245	2	100,000
SOM ADMISSIONS	0	0	0	0	1	5,000	0	0
SOM CURRICULUM	0	0	1	25,000	1	10,000	1	25,000
SURGERY ADMINISTRATION	0	0	0	0	0	0	3	90,506
TBI AND CONCUSSION CENTER	2	131,742	0	0	2	131,742	0	0
TIAN RESEARCH	1	38,500	2	95,367	4	131,579	3	107,913
TRANSLATIONAL DIVISION	1	67,478	0	0	2	401,536	2	325,471
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	5	1,121,350	14	3,948,440
URO ADULT RESEARCH GRANTS	0	0	0	0	7	2,157,638	2	70,877
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	4	226,004
UROLOGY ADULT SECTION	0	0	1	60,000	0	0	1	60,000
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	0	0	0	0	8	2,043,451	5	431,107
VASCULAR	1	6,000	0	0	4	847,860	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	1	2,985	1	81,956	1	2,985
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
YANG RESEARCH	1	381,250	0	0	1	381,250	0	0
Totals	100	\$15,565,446	74	\$10,715,186	977	\$161,066,164	951	\$153,889,703

BOARD OF TRUSTEES
February 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	341,251
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	2,778,000	0	0
NANO INSTITUTE	1	260,333	0	0	7	1,122,540	7	493,374
NATURAL HISTORY MUSEUM OF	0	0	1	12,600	5	279,243	8	224,340
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	5	1,586,207	4	1,277,226	44	12,119,545	37	6,436,013
SCIENTIFIC COMPUT & IMAG I	1	75,898	0	0	1	75,898	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	7	\$1,922,438	5	\$1,289,826	61	\$17,018,881	56	\$ 7,808,256
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	0	0	0	0	0	0	1	-3
BONDERMAN FIELD STATION	0	0	0	0	0	0	1	-11,036
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
INST. CLEAN&SECURE ENERGY	1	51,000	0	0	2	76,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	804,006	3	896,370
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	337,965	3	475,904
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
Totals	1	\$ 51,000	0	\$ 0	7	\$ 1,320,736	12	\$ 1,980,479
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	3	375,476
TRIO - GOV. EDUC. GRANTS	0	0	0	0	3	421,533	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	0	\$ 0	0	\$ 0	5	\$ 712,752	6	\$ 762,805
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	59,909	2	44,000
Totals	0	\$ 0	0	\$ 0	1	\$ 59,909	4	\$ 96,800
Grand Totals	210	\$36,013,096	176	\$29,544,839	1965	\$390,138,562	1902	\$345,929,364

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	-30,000	1	25,000
Research	0	0	0	0	14	375,682	7	320,913
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	16	\$ 365,682	8	\$ 345,913
PROPOSALS								
Other-Public Service	0	0	0	0	2	410,797	1	25,000
Research	0	0	1	20,000	8	177,990	6	124,582
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 20,000	10	\$ 588,787	7	\$ 149,582

COLLEGE OF EDUCATION

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	-33,519	6	144,756
Research	1	50,000	1	97,000	9	2,700,002	9	1,279,444
Instruction	0	0	0	0	9	1,646,425	11	1,385,932
ALL AWARD TOTALS	1	\$ 50,000	1	\$ 97,000	19	\$ 4,312,908	26	\$ 2,810,132
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	0	0	2	1,796,584	15	3,245,218	15	9,777,966
Instruction	2	307,150	0	0	5	5,729,685	3	277,648
ALL PROPOSAL TOTALS	2	\$ 307,150	2	\$ 1,796,584	20	\$ 8,974,903	22	\$ 10,163,076

COLLEGE OF ENGINEERING

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	-5,275,026	3	125,607	16	-1,893,044	14	3,256,322
Research	24	3,391,346	17	1,018,838	181	34,599,931	196	30,449,474
Instruction	2	31,482	2	14,700	10	333,034	4	66,568
ALL AWARD TOTALS	28	\$ -1,852,198	22	\$ 1,159,145	207	\$ 33,039,922	214	\$ 33,772,364
PROPOSALS								
Other-Public Service	0	0	1	4,759	5	311,926	5	82,894
Research	48	26,118,977	57	33,303,916	276	163,204,578	331	187,188,344
Instruction	1	10,000	2	3,775,794	5	30,514,889	6	4,441,864
ALL PROPOSAL TOTALS	49	\$ 26,128,977	60	\$ 37,084,469	286	\$ 194,031,393	342	\$ 191,713,102

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	250,000	4 \$	245,000
PROPOSALS								
Other-Public Service	1	47,906	0	0	4	182,906	2	0
Research	0	0	0	0	5	380,706	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	1 \$	47,906	0 \$	0	9 \$	563,612	4 \$	219,897

COLLEGE OF HEALTH

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	128,492	0	0	2	168,492	3	264,838
Research	5	977,607	1	169,336	35	8,844,228	30	4,224,948
Instruction	1	31,650	0	0	3	237,417	0	0
ALL AWARD TOTALS	7 \$	1,137,749	1 \$	169,336	40 \$	9,250,137	33 \$	4,489,786
PROPOSALS								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	7	7,943,023	8	9,468,100	48	24,873,616	41	28,705,830
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	7 \$	7,943,023	8 \$	9,468,100	50 \$	26,277,467	41 \$	28,705,830

COLLEGE OF HUMANITIES

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	168,171	4	970,500	3	263,171
Research	2	30,000	0	0	5	583,881	10	905,708
Instruction	0	0	0	0	5	1,278,133	5	854,372
ALL AWARD TOTALS	2 \$	30,000	1 \$	168,171	14 \$	2,832,514	18 \$	2,023,251
PROPOSALS								
Other-Public Service	1	96,241	0	0	4	5,651,241	3	563,431
Research	0	0	1	44,542	7	2,112,135	14	680,902
Instruction	0	0	1	169,999	4	671,600	3	380,490
ALL PROPOSAL TOTALS	1 \$	96,241	2 \$	214,541	15 \$	8,434,976	20 \$	1,624,823

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	23,751	1	14,100	1	23,751	2	43,369
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	1	\$ 23,751	1	\$ 14,100	2	\$ 33,751	2	\$ 43,369
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 529,270

COLLEGE OF MINES & EARTH SCIENCES

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	780,000	4	1,386,696	2	792,501
Research	10	967,621	7	726,454	65	11,486,315	60	6,956,613
ALL AWARD TOTALS	10	\$ 967,621	8	\$ 1,506,454	69	\$ 12,873,011	62	\$ 7,749,114
PROPOSALS								
Other-Public Service	0	0	1	10,000	4	194,348	3	1,106,000
Research	6	938,688	26	6,417,691	53	16,741,811	73	26,107,333
Instruction	0	0	1	3,000,001	0	0	3	3,028,237
ALL PROPOSAL TOTALS	6	\$ 938,688	28	\$ 9,427,692	57	\$ 16,936,159	79	\$ 30,241,570

COLLEGE OF NURSING

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	10	230,644	8	442,872
Research	0	0	0	0	8	2,388,297	8	1,206,886
Instruction	0	0	0	0	3	951,673	3	83,708
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	21	\$ 3,570,614	19	\$ 1,733,466
PROPOSALS								
Other-Public Service	2	4,046,490	0	0	5	5,082,109	0	0
Research	4	3,123,763	2	600,418	23	41,201,634	19	19,854,211
Instruction	0	0	0	0	1	60,000	1	30,000
ALL PROPOSAL TOTALS	6	\$ 7,170,253	2	\$ 600,418	29	\$ 46,343,743	20	\$ 19,884,211

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	12,112	0	0
Other-Public Service	1	20,000	1	27,300	16	1,815,884	13	1,439,078
Research	2	549,000	0	0	24	13,827,617	21	8,258,557
Instruction	0	0	1	19,810	1	10,000	4	52,074
ALL AWARD TOTALS	3	\$ 569,000	2	\$ 47,110	42	\$ 15,665,613	38	\$ 9,749,709
PROPOSALS								
Other-Public Service	1	1,157,719	0	0	3	1,186,019	2	61,600
Research	9	5,688,969	2	446,017	52	47,268,373	42	29,155,997
ALL PROPOSAL TOTALS	10	\$ 6,846,688	2	\$ 446,017	55	\$ 48,454,392	44	\$ 29,217,597

COLLEGE OF SCIENCE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	239,615
Research	9	1,248,768	5	285,962	107	21,152,497	114	29,648,432
Instruction	1	127,479	0	0	8	531,679	4	138,448
ALL AWARD TOTALS	10	\$ 1,376,247	5	\$ 285,962	115	\$ 21,684,176	121	\$ 30,026,495
PROPOSALS								
Other-Public Service	1	56,962	0	0	1	56,962	3	2,020,446
Research	13	10,168,241	17	11,460,423	117	69,473,394	122	85,772,776
Instruction	0	0	1	677,574	6	2,141,320	2	677,952
ALL PROPOSAL TOTALS	14	\$ 10,225,203	18	\$ 12,137,997	124	\$ 71,671,676	127	\$ 88,471,174

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	160,175	0	0	7	466,880	7	331,333
Research	3	102,389	8	615,747	41	12,937,251	35	4,816,568
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	4	\$ 262,564	8	\$ 615,747	50	\$ 13,728,598	44	\$ 5,340,802
PROPOSALS								
Other-Public Service	0	0	3	293,150	6	750,402	4	313,150
Research	11	7,161,093	7	1,868,457	70	33,887,222	71	32,519,224
Instruction	3	3,638,950	0	0	6	4,809,110	1	0
ALL PROPOSAL TOTALS	14	\$ 10,800,043	10	\$ 2,161,607	82	\$ 39,446,734	76	\$ 32,832,374

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	4	639,572	1	20,000	10	1,270,088	5	13,519,161
Research	2	49,900	2	90,810	13	1,572,008	11	3,334,276
Instruction	0	0	0	0	2	308,000	1	300,000
ALL AWARD TOTALS	6	\$ 689,472	3	\$ 110,810	25	\$ 3,150,096	17	\$ 17,153,437
PROPOSALS								
Other-Public Service	2	699,771	1	10,000	6	7,779,589	4	100,447
Research	3	1,041,516	6	3,613,939	21	6,046,778	15	5,046,949
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	5	\$ 1,741,287	7	\$ 3,623,939	28	\$ 13,834,367	20	\$ 7,067,396

HSC CORE RESEARCH FACILITIES

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	58,543	2	112,165
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 58,543	2	\$ 112,165
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	63,729	0	0	4	84,229	1	500,000
ALL AWARD TOTALS	3	\$ 63,729	0	\$ 0	4	\$ 84,229	1	\$ 500,000
PROPOSALS								
Other-Public Service	0	0	2	84,700	4	97,440	4	609,700
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 84,700	4	\$ 97,440	4	\$ 609,700

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	9	2,535,770	15	8,945,352	55	13,740,622	48	19,052,223
Other-Public Service	1	250,000	1	1,153,381	10	2,293,415	11	5,422,419
Research	8	11,752,540	21	2,771,546	152	56,854,086	144	35,382,154
Instruction	0	0	1	39,564	16	1,522,158	6	540,897
ALL AWARD TOTALS	18	\$ 14,538,310	38	\$ 12,909,843	233	\$ 74,410,281	209	\$ 60,397,693
PROPOSALS								
Clinical	7	9,555	11	15,015	67	95,730	60	79,881
Other-Public Service	1	35,084	0	0	6	91,502	4	1,976,334
Research	27	48,637,723	26	13,509,084	154	177,701,721	156	198,748,558
ALL PROPOSAL TOTALS	35	\$ 48,682,362	37	\$ 13,524,099	227	\$ 177,888,953	220	\$ 200,804,773

OFFICE OF THE PRESIDENT

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	19,910	0	0
Other-Public Service	0	0	0	0	2	97,397	1	10,000
Research	6	573,966	2	293,973	30	11,628,096	30	2,418,788
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	6	\$ 573,966	2	\$ 293,973	34	\$ 11,903,556	31	\$ 2,428,788
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	1	100,000	0	0	3	383,233	0	0
Research	10	6,378,453	1	874,800	42	23,505,922	31	10,246,171
Instruction	0	0	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	11	\$ 6,478,453	1	\$ 874,800	48	\$ 23,916,855	31	\$ 10,246,171

PRESIDENT

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	190,531
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 190,531
PROPOSALS								
Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,667

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	44,000	2	144,646	13	2,304,184	7	1,057,949
Research	0	0	1	7,940	5	132,305	6	183,622
ALL AWARD TOTALS	3	\$ 44,000	3	\$ 152,586	18	\$ 2,436,489	13	\$ 1,241,571
PROPOSALS								
Other-Public Service	0	0	1	8,000	9	1,263,681	5	670,142
Research	0	0	1	16,131	7	192,399	9	790,838
Instruction	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 24,131	17	\$ 1,456,080	14	\$ 1,460,980

SCHOOL OF DENTISTRY

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	559,960
Instruction	0	0	0	0	1	300,000	1	250,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 300,000	4	\$ 809,960
PROPOSALS								
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 198,232

SCHOOL OF MEDICINE-OPERATIONS

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	18	2,421,179	13	1,955,237	143	18,600,962	155	22,065,069
Other-Public Service	12	765,778	13	1,315,394	222	19,818,343	183	13,947,886
Research	62	11,262,933	46	7,185,657	542	113,713,900	539	106,354,423
Instruction	8	1,115,557	4	268,487	70	8,932,959	78	11,740,101
ALL AWARD TOTALS	100	\$ 15,565,446	76	\$ 10,724,776	977	\$ 161,066,164	955	\$ 154,107,479
PROPOSALS								
Clinical	24	2,959,387	14	578,523	156	17,380,906	128	13,972,483
Other-Public Service	4	2,629,044	6	7,681,311	85	10,723,781	33	19,237,586
Research	96	86,028,251	108	96,056,761	634	440,229,040	672	527,166,080
Instruction	1	75,000	2	82,542	14	6,874,632	19	15,263,510
ALL PROPOSAL TOTALS	125	\$ 91,691,682	130	\$ 104,399,137	889	\$ 475,208,359	852	\$ 575,639,659

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	342,739	0	0	5	402,663	5	136,607
Research	6	1,579,699	5	1,289,826	53	15,963,443	48	7,230,529
Instruction	0	0	0	0	3	652,775	3	441,120
ALL AWARD TOTALS	7	\$ 1,922,438	5	\$ 1,289,826	61	\$ 17,018,881	56	\$ 7,808,256
PROPOSALS								
Other-Public Service	2	1,838,993	0	0	6	2,342,068	3	578,439
Research	8	4,517,679	4	27,517	51	23,458,649	43	17,494,503
Instruction	0	0	0	0	2	610,583	0	0
ALL PROPOSAL TOTALS	10	\$ 6,356,672	4	\$ 27,517	59	\$ 26,411,300	46	\$ 18,072,942

VP FOR ADMINISTRATIVE SERVICES

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

VP FOR RESEARCH

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	51,000	0	0	6	1,217,971	12	1,980,479
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	1	\$ 51,000	0	\$ 0	7	\$ 1,320,736	12	\$ 1,980,479
PROPOSALS								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	4	2,727,179	0	0	9	6,711,212	2	120,000
ALL PROPOSAL TOTALS	4	\$ 2,727,179	0	\$ 0	10	\$ 7,260,215	2	\$ 120,000

BOARD OF TRUSTEES
February 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	4	403,363
Instruction	0	0	0	0	5	712,752	2	359,442
ALL AWARD TOTALS	0 \$	0	0 \$	0	5 \$	712,752	6 \$	762,805
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	1,099,176	1 \$	16,200

VP INSTITUTIONAL ADVANCEMENT

	February 2019		February 2018		FISCAL YEAR TO DATE (7/18-2/19)		FISCAL YEAR TO DATE (7/17-2/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	52,800
Research	0	0	0	0	1	59,909	2	44,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	59,909	4 \$	96,800
PROPOSALS								
Other-Public Service	0	0	0	0	2	23,750	2	56,020
Research	0	0	0	0	2	177,018	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	4 \$	200,768	2 \$	56,020

Grand Total Awards	210	36,013,096	176	29,544,839	1965	390,138,562	1902	345,929,364
Grand Total Proposals	300	228,181,807	316	195,915,748	2027	1,189,599,069	1981	1,248,051,246