


**BOARD OF TRUSTEES**  
*February 2018*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	24	3,748,599	46	2,919,560	288	43,088,627	353	33,817,415
Instruction	8	342,561	18	1,590,315	126	16,595,564	162	21,475,849
Clinical	28	10,900,589	21	3,937,406	203	41,117,293	176	25,029,926
Research	117	14,578,561	120	19,671,552	1285	245,133,448	1142	216,995,167
<b>ALL AWARD TOTALS</b>	<b>177</b>	<b>\$ 29,570,311</b>	<b>205</b>	<b>\$ 28,118,833</b>	<b>1902</b>	<b>\$ 345,934,932</b>	<b>1833</b>	<b>\$ 297,318,357</b>

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	15	8,091,920	11	484,538	86	28,059,121	128	16,489,707
Instruction	7	7,705,910	11	10,024,177	42	26,251,368	52	18,753,964
Clinical	25	593,538	24	2,361,063	189	14,084,364	170	18,315,514
Research	269	179,524,380	240	155,672,240	1661	1,178,761,105	1653	990,067,279
<b>ALL PROPOSAL TOTALS</b>	<b>316</b>	<b>\$ 195,915,748</b>	<b>286</b>	<b>\$ 168,542,018</b>	<b>1978</b>	<b>\$1,247,155,958</b>	<b>2003</b>	<b>\$1,043,626,464</b>

TO: Dr. David Pershing, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: March 14, 2018  
 SUBJECT: Sponsored Projects Activity Summary – February 2018

  
 Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Laura Howat  
 Shanna Erickson  
 Ruth Watkins  
 Cynthia Best

Jeffrey R. Botkin  
 Arnold B. Combe  
 David Browdy  
 Fred C. Esplin  
 Cynthia Furse

Patti Ross  
 Dave Buhler  
 Ken Erickson  
 Lee Siegel  
 Laura Marks

Jeffrey J. West  
 Jason Perry  
 Andrew Weyrich

**BOARD OF TRUSTEES**  
*February 2018*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2018				February 2017				FISCAL YEAR TO DATE (7/17-2/18)				FISCAL YEAR TO DATE (7/16-2/17)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	46	\$ 8,085,252	\$ 108,850	84	\$15,170,893	\$ 75,000	798	\$209,515,007	\$ 1,180,348	748	\$195,487,714	\$ 980,522						
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	1	1,932,428	0					
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	1	292,451	0					
US DEPARTMENT OF VETERANS A	12	498,461	0	30	894,423	0	164	7,063,518	296,433	165	6,461,658	283,462						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	2	1,000	0					
NATIONAL AERONAUTICS & SPAC	1	14,640	0	1	147,537	0	20	2,276,442	0	22	2,758,694	6,500						
NATIONAL SCIENCE FOUNDATION	7	685,546	0	3	416,816	0	89	26,485,628	0	114	28,794,288	0						
US DEPARTMENT OF DEFENSE	2	61,083	0	6	1,834,933	0	35	20,377,735	0	39	19,447,334	0						
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,898,529	0	9	2,704,007	0						
US DEPARTMENT OF ENERGY	5	611,362	108,850	4	653,133	75,000	49	6,120,045	883,915	41	8,047,059	690,560						
US DEPARTMENT OF HEALTH & H	17	5,420,060	0	39	10,444,051	0	398	136,339,647	0	323	115,157,857	0						
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,875,000	0	3	1,730,000	0						
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	251,335	0	2	24,477	0						
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	4	1,638,965	0	4	3,016,371	0						
US DEPARTMENT OF THE INTERI	1	780,000	0	1	780,000	0	13	1,356,934	0	12	1,653,161	0						
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	2	56,000	0						
OTHER FEDERAL AGENCIES	1	14,100	0	0	0	0	12	3,831,230	0	8	3,410,929	0						

**BOARD OF TRUSTEES**  
**February 2018**  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2018				February 2017				FISCAL YEAR TO DATE (7/17-2/18)				FISCAL YEAR TO DATE (7/16-2/17)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	6	\$ 296,405	\$ 604,076	9	\$ 553,806	\$ 112,316	91	\$ 222,180,079	\$ 1,419,296	97	\$ 4,325,290	\$ 2,953,264						
<b>Local Government</b>	2	\$ 148,515	\$ 0	0	\$ 0	\$ 0	11	\$ 493,630	\$ 0	14	\$ 1,743,965	\$ 20,500						
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0						
<b>Association and Foundation</b>	31	\$ 4,993,532	\$ 71,854	21	\$ 3,335,377	\$ 255,560	243	\$ 25,838,813	\$ 1,494,489	222	\$ 21,477,623	\$ 2,919,812						
For-Profit	1	39,375	0	0	0	0	13	933,524	152,042	11	545,537	77,513						
Non-Profit	30	4,954,157	71,854	21	3,335,377	255,560	230	24,905,289	1,342,447	211	20,932,086	2,842,299						
<b>Hospitals</b>	9	\$ 21,710	\$ 358,017	11	\$ 11,000	\$ 293,575	51	\$ 982,532	\$ 2,562,082	59	\$ 415,777	\$ 3,176,929						
For-Profit	2	0	178,828	2	0	44,758	13	259,943	848,184	17	36,630	1,140,499						
Non-Profit	7	21,710	179,189	9	11,000	248,817	38	722,589	1,713,898	42	379,147	2,036,430						
<b>Industry</b>	46	\$ 12,854,149	\$ 77,999	48	\$ 5,414,976	\$ 1,056,238	342	\$ 48,630,468	\$ 3,036,083	387	\$ 34,309,880	\$ 4,904,282						
For-Profit	46	12,854,149	77,999	48	5,414,976	1,056,238	340	48,618,588	2,915,026	386	34,309,880	4,783,979						
Non-Profit	0	0	0	0	0	0	2	11,880	121,057	1	0	120,303						
<b>Institutions</b>	10	\$ 97,851	\$ 221,568	12	\$ 597,839	\$ 221,692	94	\$ 4,481,831	\$ 2,266,403	85	\$ 3,836,227	\$ 3,002,805						
For-Profit	0	0	0	0	0	0	4	611,299	0	2	106,410	399,076						
Non-Profit	10	97,851	221,568	12	597,839	221,692	90	3,870,532	2,266,403	83	3,729,817	2,603,729						
<b>Internal</b>	0	\$ 0	\$ 0	1	\$ 12,000	\$ 0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0						
Non-Profit	0	0	0	1	12,000	0	0	0	0	3	25,500	0						
<b>Universities</b>	27	\$ 870,481	\$ 760,051	19	\$ 140,576	\$ 867,985	271	\$ 5,613,122	\$ 16,138,755	216	\$ 3,696,242	\$ 13,932,741						
For-Profit	0	0	0	0	0	0	3	74,389	73,321	5	73,620	793,589						
Non-Profit	27	870,481	760,051	19	140,576	867,985	268	5,538,733	16,065,434	211	3,622,622	13,139,152						

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

NO.	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)				
	Current Period	Federal Flow Through	Current Period	Federal Flow Through	Current Period	Federal Flow Through	Current Period	Federal Flow Through			
177	\$ 27,367,895	\$ 2,202,415	205	\$ 25,236,467	\$ 2,882,366	1902	\$317,837,476	\$ 28,097,456	1833	\$265,427,502	\$ 31,890,855
<b>GRAND TOTALS</b>											

**BOARD OF TRUSTEES**  
**February 2018**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	334,033	9	348,881
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	11,880	1	20,500
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	3	118,255
<b>Totals</b>	0	\$ 0	0	\$ 0	8	\$ 345,913	13	\$ 487,636
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	4,900	0	0	1	4,900
EDUCATIONAL LEADERSHIP&POL	1	97,000	0	0	3	205,505	2	141,942
EDUCATIONAL PSYCHOLOGY	0	0	0	0	10	1,170,841	6	654,149
SPECIAL EDUCATION	0	0	1	22,316	10	1,014,937	10	514,912
U OF U READING CLINIC	0	0	0	0	2	276,349	3	277,952
UTAH EDUCATION POLICY CENT	0	0	0	0	1	142,500	3	407,400
<b>Totals</b>	1	\$ 97,000	2	\$ 27,216	26	\$ 2,810,132	25	\$ 2,001,255
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	5	251,084	5	813,320	22	2,908,317	18	1,800,589
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	433,563
CHEMICAL ENGINEERING	2	14,700	3	530,205	11	1,733,460	19	1,758,312
CIVIL AND ENVIRONMENTAL EN	2	93,079	2	203,388	28	5,981,791	27	4,449,067
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	5,000	1	1,000
ELECT & COMPUTER ENGINEERI	3	111,494	2	32,932	45	4,766,387	40	6,066,580
ENERGY & GEOSCIENCE INSTIT	2	110,000	7	384,937	29	1,608,657	37	1,976,134
ENTERTAINMENT ARTS ENGINEE	0	0	1	19,352	4	339,473	12	766,145
MATERIAL SCIENCE AND ENGIN	1	16,000	2	116,858	12	1,136,203	9	663,235
MECHANICAL ENGINEERING	3	263,961	3	275,422	38	5,610,101	48	9,825,444
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	40,947	1	39,182
PLASTIC SURGERY DIVISION	0	0	0	0	1	64,361	1	75,350
SCHOOL OF COMPUTING	4	298,827	1	250,001	21	9,577,667	35	7,619,799
<b>Totals</b>	22	\$1,159,145	26	\$2,626,414	214	\$33,772,364	249	\$35,474,399
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	1	10,000	2	190,000	2	180,000
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	45,000	1	35,000
<b>Totals</b>	0	\$ 0	1	\$ 10,000	4	\$ 245,000	4	\$ 216,600

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	1	18,963	2	50,628
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	2	258,611
KINESIOLOGY PROGRAM	0	0	0	0	0	0	2	49,500
NUTRITION & INTEGRATIVE PH	0	0	0	0	8	1,323,105	3	476,700
OCCUPATIONAL/RECREATIONAL	0	0	0	0	2	140,938	0	0
PARKS RECREATION AND TOURI	0	0	0	0	4	225,507	3	205,782
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICALTHER/ATHLETICTRAIN	1	169,336	0	0	17	2,531,273	4	706,069
<b>Totals</b>	<b>1</b>	<b>\$ 169,336</b>	<b>0</b>	<b>\$ 0</b>	<b>33</b>	<b>\$ 4,489,786</b>	<b>16</b>	<b>\$ 1,747,290</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	1	168,171	0	0	2	472,844	3	669,544
AMERICAN WEST CENTER	0	0	0	0	1	80,489	1	29,821
ASIAN STUDIES PROGRAM	0	0	0	0	6	673,939	5	1,163,545
COMMUNICATION	0	0	0	0	0	0	1	6,000
ENGLISH	0	0	0	0	1	5,000	0	0
HISTORY	0	0	1	2,000	3	204,985	1	2,000
HUMANITIES CENTER	0	0	0	0	1	6,000	2	169,981
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	1	225,000
LINGUISTICS	0	0	0	0	1	157,434	1	2,000
PHILOSOPHY	0	0	0	0	2	197,560	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 168,171</b>	<b>1</b>	<b>\$ 2,000</b>	<b>18</b>	<b>\$ 2,023,251</b>	<b>15</b>	<b>\$ 2,267,891</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	1	14,100	1	5,000	2	43,369	2	50,000
<b>Totals</b>	<b>1</b>	<b>\$ 14,100</b>	<b>1</b>	<b>\$ 5,000</b>	<b>2</b>	<b>\$ 43,369</b>	<b>2</b>	<b>\$ 50,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	1	50,000	1	147,537	25	3,864,613	28	2,859,809
COLL OF MINES & EARTH SCIE	0	0	0	0	2	479,201	0	0
GEOLOGY & GEOPHYSICS	2	362,790	1	310,779	19	1,337,309	21	3,524,363
METALLURGICAL ENGINEERING	3	84,613	2	44,813	11	1,241,260	13	2,470,166
MINING ENGINEERING	0	0	0	0	0	0	1	248,490
SEISMOGRAPH STATIONS	2	1,009,051	1	780,000	5	826,731	3	1,105,833
<b>Totals</b>	<b>8</b>	<b>\$1,506,454</b>	<b>5</b>	<b>\$1,283,129</b>	<b>62</b>	<b>\$ 7,749,114</b>	<b>66</b>	<b>\$10,208,662</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	3	398,080
CON EXTERNAL PROG SCHOLARS	0	0	1	-7,560	0	0	1	-7,560
CON NURSING	0	0	0	0	12	1,352,021	7	1,575,161
CON-HSCBC DIVISION	0	0	0	0	7	381,445	7	1,239,122
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -7,560</b>	<b>19</b>	<b>\$ 1,733,466</b>	<b>18</b>	<b>\$ 3,204,803</b>

**BOARD OF TRUSTEES**  
**February 2018**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	3,722,750	2	3,846,402
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	9,499
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	1,203,090
MEDICINAL CHEMISTRY	0	0	1	74,999	5	1,744,119	10	2,404,720
PHARMACEUTICAL CHEMISTRY	0	0	2	309,354	2	583,949	3	532,854
PHARMACOLOGY AND TOXICOLOG	1	19,810	4	313,962	14	2,125,363	13	2,681,724
PHARMACOTHERAPY	0	0	0	0	2	25,000	5	371,232
PHARMACOTHERAPY OUTCOME RE	1	27,300	4	616,854	11	1,346,958	12	1,724,226
UTAH POISON CONTROL CENTER	0	0	0	0	3	201,570	4	172,563
<b>Totals</b>	<b>2</b>	<b>\$ 47,110</b>	<b>11</b>	<b>\$1,315,169</b>	<b>38</b>	<b>\$ 9,749,709</b>	<b>52</b>	<b>\$13,182,561</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	0	0	1	5,000	22	14,202,971	32	4,391,304
CENTER FOR SCIENCE & MATH	0	0	0	0	3	293,070	5	458,795
CHEMISTRY	1	40,323	5	1,069,920	43	9,026,965	39	8,690,408
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	687,091
MATHEMATICS	1	95,534	1	124,750	21	2,274,789	21	1,444,286
PHYSICS AND ASTRONOMY	3	150,105	4	734,630	30	4,068,343	19	4,761,770
<b>Totals</b>	<b>5</b>	<b>\$ 285,962</b>	<b>11</b>	<b>\$1,934,300</b>	<b>119</b>	<b>\$29,866,138</b>	<b>118</b>	<b>\$20,433,654</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	215,894	0	0	5	1,740,061	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	- 36,000	0	0
ECONOMICS DEPARTMENT	1	50,000	0	0	1	50,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	193,100	1	113,593
GEOGRAPHY DEPARTMENT	0	0	0	0	12	766,624	12	768,723
POLITICAL SCIENCE DEPARTME	1	25,000	0	0	4	388,649	2	224,980
PSYCHOLOGY DEPARTMENT	5	324,853	0	0	19	2,216,712	12	1,828,268
SOCIOLOGY DEPARTMENT	0	0	1	45,000	1	21,656	4	140,300
<b>Totals</b>	<b>8</b>	<b>\$ 615,747</b>	<b>1</b>	<b>\$ 45,000</b>	<b>44</b>	<b>\$ 5,340,802</b>	<b>35</b>	<b>\$ 3,731,058</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	1	15,000	0	0	1	15,000	0	0
CSW SOCIAL RESEARCH INSTIT	1	20,000	1	20,300	6	14,991,865	11	663,219
CSW TRANSLATIONAL RESEARCH	1	75,810	1	73,871	6	1,954,170	6	4,978,148
UTAH CRIMINAL JUSTICE CENT	0	0	1	8,000	4	192,402	8	1,527,974
<b>Totals</b>	<b>3</b>	<b>\$ 110,810</b>	<b>3</b>	<b>\$ 102,171</b>	<b>17</b>	<b>\$17,153,437</b>	<b>25</b>	<b>\$ 7,169,341</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	- 9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 46,277</b>

**BOARD OF TRUSTEES**  
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	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	2	112,165	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 112,165	0	\$ 0
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	500,000	1	3,403
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 500,000	1	\$ 3,403



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<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	64,594
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	10	1,439,382	4	508,500	24	3,734,711	23	3,529,765
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	0	0	1	35,000
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	717,648	2	48,025
HUNTSMAN CANCER INSTITUTE	31	11,505,523	15	1,282,097	160	43,949,198	151	26,865,071
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	0	0	0	0	13	7,931,037	10	6,541,801
SCHOOL OF DENTISTRY	0	0	1	374,822	3	1,244,482	1	374,822
SOD - RESEARCH	0	0	0	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
<b>Totals</b>	<b>41</b>	<b>\$12,944,905</b>	<b>20</b>	<b>\$2,165,419</b>	<b>213</b>	<b>\$60,460,581</b>	<b>194</b>	<b>\$39,621,686</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	2	293,973	6	259,874	26	1,690,879	29	3,031,716
INST. CLEAN&SECURE ENERGY	0	0	2	650,000	5	737,909	14	3,615,412
<b>Totals</b>	<b>2</b>	<b>\$ 293,973</b>	<b>8</b>	<b>\$ 909,874</b>	<b>31</b>	<b>\$ 2,428,788</b>	<b>43</b>	<b>\$ 6,647,128</b>
<b>PRESIDENT</b>								
UTAH CAMPUS COMPACT	0	0	0	0	2	190,531	2	192,848
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 190,531</b>	<b>2</b>	<b>\$ 192,848</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	159,964	1	125,000
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	4	772,552
SORENSEN IMPACT CENTER	1	128,515	0	0	2	678,515	1	1,932,428
THE POLICY INSTITUTE	2	24,071	1	8,500	9	403,092	6	197,604
<b>Totals</b>	<b>3</b>	<b>\$ 152,586</b>	<b>1</b>	<b>\$ 8,500</b>	<b>13</b>	<b>\$ 1,241,571</b>	<b>12</b>	<b>\$ 3,027,584</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	0	0	0	0	3	759,960	6	1,159,685
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 809,960</b>	<b>7</b>	<b>\$ 1,166,187</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	0	0	7	2,629,947	3	85,340
AMBATI RESEARCH	0	0	2	637,070	8	408,380	4	698,841
ANESTHESIOLOGY - RESEARCH	0	0	1	59,315	3	1,063,001	5	1,183,813
ANGELUCCI RESEARCH	0	0	0	0	2	385,527	3	628,124
ARRHYTHMIA RESEARCH CENTER	3	873,307	0	0	9	1,842,710	4	1,243,819
BAEHR RESEARCH	0	0	0	0	3	410,761	2	460,498
BERNSTEIN RESEARCH	0	0	0	0	1	65,000	0	0

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BIOCHEMISTRY RESEARCH	4	735,514	6	2,662,035	32	10,141,600	25	10,846,105
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	1	75,000
BIOMEDICAL INFORMATICS RES	4	86,779	4	342,248	23	4,023,796	33	2,303,159
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	0	0	6	2,329,008
CARDIO ADULT RESEARCH GRAN	0	0	0	0	2	65,500	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	0	0	0	0	3	518,076
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	2	346,827
CLINICAL PATHOLOGY	0	0	0	0	2	22,053	1	16,018
CLINICAL TRIALS OFFICE	2	718,615	2	312,412	22	5,168,214	18	1,710,299
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	296,950	1	302,000
CTR FOR INTRAOCULAR LENS S	0	0	0	0	12	466,188	8	73,728
DEANGELIS RESEARCH	2	100,000	0	0	4	200,000	1	100,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	3	395,615
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	163,500
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	126,042	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	33,944	3	321,234
DERM RESEARCH	1	400,000	2	280,828	9	779,466	10	1,231,426
DERMATOLOGY	0	0	0	0	7	887,016	1	50,000
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	414,000	1	316,314
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	6	2,726,391	6	2,460,516
DFPM-DIVISION OF PUBLIC HE	1	49,301	0	0	8	2,165,556	8	460,828
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	29,492	1	11,495
DIAGNOSTIC NEUROIMAGING	0	0	8	306,533	5	2,648,367	16	2,518,975
DIV OF CARDIOVASCULAR MEDI	2	88,393	2	268,051	18	1,944,588	16	2,570,254
DIVISION OF EPIDEMIOLOGY	9	2,847,976	3	121,352	88	11,362,439	73	5,119,110
DVSN OF ALLERGY & IMMUNOLO	0	0	1	201,960	0	0	2	198,804
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	121,948	1	20,000
EMERGENCY RESEARCH GRANTS	0	0	0	0	1	250,000	0	0
ENT RESEARCH GRANTS	0	0	2	0	5	357,926	2	0
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	6	297,645	7	196,289
FAMILY MEDICINE ADMINISTRA	1	250,000	0	0	3	368,617	1	40,714
GASTROENTEROLOGY	0	0	3	320,133	5	916,416	13	1,217,764
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	3	88,714	7	399,892
GEN SURGERY RESEARCH GRANT	0	0	0	0	6	379,058	2	174,500
GENERAL INTERNAL MEDICINE	0	0	0	0	2	167,580	1	61,058
GENERAL PEDIATRICS	1	38,465	0	0	7	399,454	7	371,883
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY DIVISION	0	0	0	0	1	259,244	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	0	0	1	39,825
GENETIC EPIDEMIOLOGY	0	0	1	39,589	2	214,653	7	1,777,554
GENETIC SCIENCE LEARNING C	0	0	1	216,188	4	559,018	3	1,025,315
GERIATRICS	2	380,836	9	859,801	39	2,234,623	36	2,799,207
HARTNETT RESEARCH	0	0	0	0	5	500,691	2	405,415
HEMATOLOGY	0	0	1	39,810	13	2,296,264	6	1,197,625
HUMAN GENETICS	0	0	0	0	7	2,495,194	4	1,456,758
HUMAN GENETICS - C. CHOW	0	0	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	1	133,637
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	2	17,230	0	0

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HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	440,824	2	411,388
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	0	0	0	0	1	61,194	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	1	200,865	1	676,282	1	200,865
HUMAN GENETICS-KRISTEN KIWA	0	0	0	0	2	331,525	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	1	559,046	5	1,312,693	2	965,943
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	475,265	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	1	175,557	1	189,057	1	175,557
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	117,526	0	0
HUMAN GENETICS-MICHAEL HOW	1	254,790	1	254,790	1	254,790	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	316,625	5	468,259
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	14,574	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	4	777,611	2	414,863
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	601,587	2	601,587
INFECTIOUS DISEASE	4	976,588	2	202,011	15	3,127,680	11	2,564,712
INTERNAL MEDICINE ADMIN	0	0	1	50,357	1	2,000	3	1,325,429
JONES RESEARCH	0	0	0	0	1	10,806	1	59,500
KORENBERG RESEARCH	0	0	0	0	1	636,124	2	1,202,250
KRIZAJ RESEARCH	0	0	0	0	2	47,845	0	0
LUNG HEALTH STUDY	0	0	0	0	3	135,653	5	664,491
MICROBIOLOGY & IMMUNOLOGY	1	59,600	2	169,600	32	6,691,346	17	3,206,091
MOLECULAR MEDICINE PROGRAM	2	409,756	3	948,671	35	9,722,225	25	6,741,457
NEPHROLOGY	1	103,971	6	810,854	31	4,831,695	38	5,297,922
NEUROBIOLOGY & ANATOMY LAB	2	661,188	3	435,861	20	2,800,192	19	2,889,193
NEUROIMMUNOLOGY	0	0	1	9,090	0	0	3	25,804
NEUROLOGY	6	218,500	0	0	27	3,281,530	13	1,721,080
NEUROMUSCULAR	1	159,829	1	17,063	9	3,016,137	8	1,748,799
NEUROSURGERY	1	120,000	0	0	5	224,492	7	475,288
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	1	313,260	4	1,796,865	6	3,002,866
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	324,075	0	0
OB/GYN FAMILY PLANNING	0	0	1	201,310	7	991,770	2	272,294
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	190,938	3	25,125
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	0	0	1	18,448
OB/GYN MATERNAL-FETAL MED	1	37,916	0	0	15	1,709,452	14	1,196,862
OB/GYN REPRO ENDOCRINOLOGY	1	23,359	0	0	2	84,480	3	101,123
OB/GYN RESEARCH	0	0	0	0	3	842,847	2	718,199
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	121,052	1	50,000
OPHTHALMOLOGY-CLINICAL STU	0	0	1	39,066	12	699,122	9	860,144
OPHTHALMOLOGY-RESEARCH	0	0	4	432,286	12	2,350,232	32	2,480,484
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	24,354
ORTHOPAEDIC SURGERY OPERAT	2	31,266	2	49,700	18	2,583,053	18	2,258,022
OTOLARYNGOLOGY DIVISION	0	0	0	0	2	176,346	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	1	280,307	0	0
PEDIATRIC CARDIOLOGY	0	0	1	10,240	8	682,295	4	423,516
PEDIATRIC CRITICAL CARE	2	187,510	2	29,408	27	4,222,848	25	6,677,807
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	7	204,049	5	218,233
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	201,014
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	4	96,820	3	46,893
PEDIATRIC GENETICS	3	105,456	3	608,211	25	1,492,162	20	1,847,918

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PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	11,000	9	513,586	7	237,285
PEDIATRIC INFECTIOUS DISEA	2	67,818	2	80,001	9	684,981	3	240,165
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	22,985	2	67,712
PEDIATRIC NEONATOLOGY	1	38,348	0	0	8	643,833	3	29,503
PEDIATRIC NEUROLOGY	0	0	1	197,964	3	269,828	5	630,198
PEDIATRIC PULMONOLOGY	0	0	0	0	5	300,582	5	327,315
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	109,426	1	106,005
PEDIATRIC RHEUMATOLOGY	0	0	0	0	3	191,713	3	179,325
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	2	625,000
PEDIATRICS WOMAN & CHILD I	0	0	1	2,249,999	6	9,761,734	8	10,273,329
PEDS CLINICAL PHARMACOLOGY	0	0	2	49,771	2	38,101	4	166,019
PEDS SURG RSCH ACTVTY & CN	0	0	1	15,000	1	15,000	3	26,680
PEDS SURGERY RESEARCH GRAN	1	45,000	1	45,000	2	85,219	2	85,219
PH DIVISION-RESEARCH	1	23,710	0	0	3	249,365	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	165,532
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	8	511,313	6	819,700
PHYSICAL MED & REHAB - OPE	0	0	1	63,860	6	170,142	3	137,435
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	0	0	0	0	3	123,357	4	481,320
POPULATION HEALTH SCIENCES	1	136,053	0	0	5	216,135	6	391,300
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	114,617	0	0
PSYCHIATRY - RESEARCH	1	178,674	1	158,132	15	2,665,365	17	2,977,169
PULMONARY	0	0	2	-112,437	20	1,540,843	17	845,309
RADIOBIOLOGY	0	0	1	75,000	1	29,653	1	75,000
RADIOLOGY RESEARCH	2	123,315	1	632	23	3,368,216	21	2,165,809
RHEUMATOLOGY	0	0	0	0	7	546,975	8	648,098
SLEEP AND MOVEMENT DISORDE	0	0	1	695,192	0	0	2	702,219
SOM CURRICULUM/MED ED	1	25,000	0	0	1	25,000	1	25,000
SPORTS MEDICINE FELLOWSHIP	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	3	90,506	0	0
TIAN RESEARCH	2	95,367	2	90,352	3	107,913	2	90,352
TRANSLATIONAL DIVISION	0	0	0	0	2	325,471	1	325,938
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	0	0	1	382,811	16	6,356,338	9	891,098
URO ADLT RSCH ACIVITY & CN	0	0	1	50,000	0	0	4	679,388
URO ADULT RESEARCH GRANTS	0	0	0	0	2	70,877	0	0
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	2	257,657	0	0
URO ANDROLOGY RESEARCH GRA	0	0	1	4,962	3	225,062	1	4,962
UROLOGY ADULT SECTION	1	60,000	0	0	1	60,000	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	2	158,973
UTAH CANCER REGISTRY	0	0	0	0	5	431,107	6	549,383
VASCULAR	0	0	0	0	0	0	1	14,751
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	1	2,985	0	0	1	2,985	3	498,264
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	1	71,544
<b>Totals</b>	<b>74</b>	<b>\$10,715,186</b>	<b>108</b>	<b>\$16,241,810</b>	<b>951</b>	<b>\$154,050,159</b>	<b>857</b>	<b>\$129,449,365</b>

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<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	341,251	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
NANO INSTITUTE	0	0	0	0	7	493,374	2	236,973
NATURAL HISTORY MUSEUM OF	1	12,600	0	0	8	224,340	5	142,411
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	1	25,000	1	27,375
SCIENT COMP & IMAG INSTIT-	4	1,277,226	3	1,295,777	37	6,436,013	42	11,929,804
<b>Totals</b>	<b>5</b>	<b>\$1,289,826</b>	<b>3</b>	<b>\$1,295,777</b>	<b>56</b>	<b>\$ 7,808,256</b>	<b>51</b>	<b>\$12,402,316</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	1	10,000	2	15,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>2</b>	<b>\$ 15,000</b>
<b>VP FOR RESEARCH</b>								
BIOENGINEERING	0	0	0	0	0	0	1	14,700
BIOLOGY/EHLERINGER LAB	0	0	0	0	3	160,354	5	1,358,890
BRAIN INSTITUTE	0	0	0	0	0	0	2	610,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	1	141,038	3	896,370	4	1,041,367
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
RIO MESA CENTER	0	0	0	0	1	-11,036	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	1	13,576	3	475,904	2	20,536
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 154,614</b>	<b>14</b>	<b>\$ 2,140,836</b>	<b>16</b>	<b>\$ 3,147,540</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	375,476	2	336,226
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 762,805</b>	<b>4</b>	<b>\$ 1,100,569</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUER	0	0	0	0	2	52,800	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	44,000	3	323,304
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 96,800</b>	<b>3</b>	<b>\$ 323,304</b>
<b>Grand Totals</b>	<b>177</b>	<b>\$29,570,311</b>	<b>205</b>	<b>\$28,118,833</b>	<b>1902</b>	<b>\$345,934,932</b>	<b>1833</b>	<b>\$297,318,357</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	25,000	2	81,030
Research	0	0	0	0	7	320,913	10	388,346
Instruction	0	0	0	0	0	0	1	18,260
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>8 \$</b>	<b>345,913</b>	<b>13 \$</b>	<b>487,636</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	25,000	2	75,655
Research	1	20,000	0	0	6	124,582	9	749,758
Instruction	0	0	0	0	0	0	2	58,052
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>20,000</b>	<b>0 \$</b>	<b>0</b>	<b>7 \$</b>	<b>149,582</b>	<b>13 \$</b>	<b>883,465</b>

**COLLEGE OF EDUCATION**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	22,316	6	144,756	6	513,558
Research	1	97,000	0	0	9	1,279,444	5	505,454
Instruction	0	0	1	4,900	11	1,385,932	14	982,243
<b>ALLAWARD TOTALS</b>	<b>1 \$</b>	<b>97,000</b>	<b>2 \$</b>	<b>27,216</b>	<b>26 \$</b>	<b>2,810,132</b>	<b>25 \$</b>	<b>2,001,255</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	107,462	7	1,509,723
Research	2	1,796,584	1	1,000	15	9,777,966	13	5,738,076
Instruction	0	0	4	1,545,010	3	277,648	6	1,615,164
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>1,796,584</b>	<b>5 \$</b>	<b>1,546,010</b>	<b>22 \$</b>	<b>10,163,076</b>	<b>26 \$</b>	<b>8,862,963</b>

**COLLEGE OF ENGINEERING**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	3	125,607	1	82,539	14	3,256,322	20	5,105,703
Research	17	1,018,838	25	2,543,875	196	30,449,474	219	29,848,869
Instruction	2	14,700	0	0	4	66,568	10	519,827
<b>ALLAWARD TOTALS</b>	<b>22 \$</b>	<b>1,159,145</b>	<b>26 \$</b>	<b>2,626,414</b>	<b>214 \$</b>	<b>33,772,364</b>	<b>249 \$</b>	<b>35,474,399</b>
<b>PROPOSALS</b>								
Other-Public Service	1	4,759	0	0	5	82,894	5	5,706,518
Research	57	33,303,916	48	22,840,207	328	186,293,056	295	122,504,469

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	2	3,775,794	3	3,237,071	6	4,441,864	7	5,228,092
<b>ALL PROPOSAL TOTALS</b>	<b>60</b>	<b>\$ 37,084,469</b>	<b>51</b>	<b>\$ 26,077,278</b>	<b>339</b>	<b>\$ 190,817,814</b>	<b>307</b>	<b>\$ 133,439,079</b>

**COLLEGE OF FINE ARTS**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	55,000	2	36,600
Instruction	0	0	1	10,000	2	190,000	2	180,000
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>4</b>	<b>\$ 245,000</b>	<b>4</b>	<b>\$ 216,600</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	43,153	2	0	7	452,942
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 43,153</b>	<b>4</b>	<b>\$ 219,897</b>	<b>8</b>	<b>\$ 453,942</b>

**COLLEGE OF HEALTH**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	264,838	2	168,500
Research	1	169,336	0	0	30	4,224,948	12	1,358,658
Instruction	0	0	0	0	0	0	2	220,132
<b>ALLAWARD TOTALS</b>	<b>1</b>	<b>\$ 169,336</b>	<b>0</b>	<b>\$ 0</b>	<b>33</b>	<b>\$ 4,489,786</b>	<b>16</b>	<b>\$ 1,747,290</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	20,000	0	0	2	419,625
Research	8	9,468,100	10	19,659,835	41	28,705,830	31	30,731,764
Instruction	0	0	1	1,226,193	0	0	1	1,226,193
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 9,468,100</b>	<b>12</b>	<b>\$ 20,906,028</b>	<b>41</b>	<b>\$ 28,705,830</b>	<b>34</b>	<b>\$ 32,377,582</b>

**COLLEGE OF HUMANITIES**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	168,171	0	0	3	263,171	3	354,172
Research	0	0	1	2,000	10	905,708	6	239,666
Instruction	0	0	0	0	5	854,372	6	1,674,053
<b>ALLAWARD TOTALS</b>	<b>1</b>	<b>\$ 168,171</b>	<b>1</b>	<b>\$ 2,000</b>	<b>18</b>	<b>\$ 2,023,251</b>	<b>15</b>	<b>\$ 2,267,891</b>

**BOARD OF TRUSTEES**  
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<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	563,431	2	0
Research	1	44,542	1	5,000	14	680,902	10	1,577,061
Instruction	1	169,999	0	0	3	380,490	2	299,475
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 214,541</b>	<b>1</b>	<b>\$ 5,000</b>	<b>20</b>	<b>\$ 1,624,823</b>	<b>14</b>	<b>\$ 1,876,536</b>

**COLLEGE OF LAW**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	14,100	1	5,000	2	43,369	2	50,000
<b>ALLAWARD TOTALS</b>	<b>1</b>	<b>\$ 14,100</b>	<b>1</b>	<b>\$ 5,000</b>	<b>2</b>	<b>\$ 43,369</b>	<b>2</b>	<b>\$ 50,000</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	529,270	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 529,270</b>	<b>1</b>	<b>\$ 5,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	780,000	2	789,813	2	792,501	8	1,213,696
Research	7	726,454	3	493,316	60	6,956,613	56	8,939,965
Instruction	0	0	0	0	0	0	2	55,000
<b>ALLAWARD TOTALS</b>	<b>8</b>	<b>\$ 1,506,454</b>	<b>5</b>	<b>\$ 1,283,129</b>	<b>62</b>	<b>\$ 7,749,114</b>	<b>66</b>	<b>\$ 10,208,662</b>

<b>PROPOSALS</b>								
Other-Public Service	1	10,000	0	0	3	1,106,000	5	394,971
Research	26	6,417,691	17	3,874,957	73	26,107,333	86	25,978,362
Instruction	1	3,000,001	0	0	3	3,028,237	1	25,000
<b>ALL PROPOSAL TOTALS</b>	<b>28</b>	<b>\$ 9,427,692</b>	<b>17</b>	<b>\$ 3,874,957</b>	<b>79</b>	<b>\$ 30,241,570</b>	<b>92</b>	<b>\$ 26,398,333</b>

**COLLEGE OF NURSING**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	8	442,872	5	346,462
Research	0	0	0	0	8	1,206,886	6	1,024,834
Instruction	0	0	1	-7,560	3	83,708	7	1,833,507
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -7,560</b>	<b>19</b>	<b>\$ 1,733,466</b>	<b>18</b>	<b>\$ 3,204,803</b>



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PROPOSALS							
Clinical	0	0	0	0	0	0	1 63,000
Research	2	600,418	4	1,111,208	19	19,854,211	16 16,065,575
Instruction	0	0	0	0	1	30,000	1 50,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 600,418</b>	<b>4</b>	<b>\$ 1,111,208</b>	<b>20</b>	<b>\$ 19,884,211</b>	<b>18</b> <b>\$ 16,178,575</b>

**COLLEGE OF PHARMACY**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	27,300	4	616,854	13	1,439,078	19	3,396,721
Research	0	0	5	653,557	21	8,258,557	29	9,726,081
Instruction	1	19,810	2	44,758	4	52,074	4	59,758
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 47,110</b>	<b>11</b>	<b>\$ 1,315,169</b>	<b>38</b>	<b>\$ 9,749,709</b>	<b>52</b>	<b>\$ 13,182,561</b>

PROPOSALS							
Clinical	0	0	1	74,819	0	0	1 74,819
Other-Public Service	0	0	2	200,627	2	61,600	9 1,233,223
Research	2	446,017	10	3,232,236	42	29,155,997	47 42,162,337
Instruction	0	0	0	0	0	0	3 54,758
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 446,017</b>	<b>13</b>	<b>\$ 3,507,682</b>	<b>44</b>	<b>\$ 29,217,597</b>	<b>60</b> <b>\$ 43,525,137</b>

**COLLEGE OF SCIENCE**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	239,615	1 338,795	
Research	5	285,962	10	1,809,550	112	29,488,075	101 19,275,034	
Instruction	0	0	1	124,750	4	138,448	16 819,825	
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 285,962</b>	<b>11</b>	<b>\$ 1,934,300</b>	<b>119</b>	<b>\$ 29,866,138</b>	<b>118</b> <b>\$ 20,433,654</b>	

PROPOSALS							
Other-Public Service	0	0	0	0	3	2,020,446	2 1,020,309
Research	17	11,460,423	7	2,483,793	122	85,772,776	164 82,982,080
Instruction	1	677,574	0	0	2	677,952	9 1,035,052
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 12,137,997</b>	<b>7</b>	<b>\$ 2,483,793</b>	<b>127</b>	<b>\$ 88,471,174</b>	<b>175</b> <b>\$ 85,037,441</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	7	331,333	3 150,225	

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Research	8	615,747	1	45,000	35	4,816,568	29	3,363,416
Instruction	0	0	0	0	2	192,901	3	217,417
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 615,747</b>	<b>1</b>	<b>\$ 45,000</b>	<b>44</b>	<b>\$ 5,340,802</b>	<b>35</b>	<b>\$ 3,731,058</b>

<b>PROPOSALS</b>								
Other-Public Service	3	293,150	0	0	4	313,150	2	148,585
Research	7	1,868,457	8	1,915,936	71	32,519,224	53	25,452,318
Instruction	0	0	0	0	1	0	3	73,183
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 2,161,607</b>	<b>8</b>	<b>\$ 1,915,936</b>	<b>76</b>	<b>\$ 32,832,374</b>	<b>58</b>	<b>\$ 25,674,086</b>

**COLLEGE OF SOCIAL WORK**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	20,000	1	20,300	5	13,519,161	11	663,219
Research	2	90,810	2	81,871	11	3,334,276	14	6,506,122
Instruction	0	0	0	0	1	300,000	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 110,810</b>	<b>3</b>	<b>\$ 102,171</b>	<b>17</b>	<b>\$ 17,153,437</b>	<b>25</b>	<b>\$ 7,169,341</b>

<b>PROPOSALS</b>								
Other-Public Service	1	10,000	2	35,300	4	100,447	3	54,710
Research	6	3,613,939	0	0	15	5,046,949	8	1,964,648
Instruction	0	0	0	0	1	1,920,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 3,623,939</b>	<b>2</b>	<b>\$ 35,300</b>	<b>20</b>	<b>\$ 7,067,396</b>	<b>11</b>	<b>\$ 2,019,358</b>

**GRADUATE SCHOOL**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 46,277</b>

**HSC CORE RESEARCH FACILITIES**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL AWARD TOTALS</b>								
Research	0	0	0	0	2	112,165	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 112,165</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Research	0	0	1	338,652	0	0	2	648,824
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 338,652</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 648,824</b>

**BOARD OF TRUSTEES**  
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**MARRIOTT LIBRARY**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	500,000	1	3,403
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 500,000</b>	<b>1</b>	<b>\$ 3,403</b>
<b>PROPOSALS</b>								
Other-Public Service	2	84,700	1	25,000	4	609,700	3	278,402
Research	0	0	0	0	0	0	1	66,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 84,700</b>	<b>1</b>	<b>\$ 25,000</b>	<b>4</b>	<b>\$ 609,700</b>	<b>4</b>	<b>\$ 344,402</b>

**OFFICE OF SR VP HEALTH SCI**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	15	8,945,352	4	855,184	48	19,052,223	37	8,719,128
Other-Public Service	1	1,153,381	0	0	11	5,422,419	10	3,500,158
Research	22	2,797,018	13	1,195,216	145	35,407,626	130	24,837,774
Instruction	1	39,564	3	115,019	6	540,897	14	1,846,297
<b>ALLAWARD TOTALS</b>	<b>39</b>	<b>\$ 12,935,315</b>	<b>20</b>	<b>\$ 2,165,419</b>	<b>210</b>	<b>\$ 60,423,165</b>	<b>191</b>	<b>\$ 38,903,358</b>
<b>PROPOSALS</b>								
Clinical	11	15,015	9	292,826	60	79,881	45	507,924
Other-Public Service	0	0	0	0	4	1,976,334	2	43,948
Research	26	13,509,084	44	39,534,916	156	198,748,558	192	165,853,246
Instruction	0	0	0	0	0	0	2	2,000,690
<b>ALL PROPOSAL TOTALS</b>	<b>37</b>	<b>\$ 13,524,099</b>	<b>53</b>	<b>\$ 39,827,742</b>	<b>220</b>	<b>\$ 200,804,773</b>	<b>241</b>	<b>\$ 168,405,808</b>

**OFFICE OF THE PRESIDENT**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	2	293,973	8	909,874	30	2,418,788	42	6,637,128
Instruction	0	0	0	0	0	0	1	10,000
<b>ALLAWARD TOTALS</b>	<b>2</b>	<b>\$ 293,973</b>	<b>8</b>	<b>\$ 909,874</b>	<b>31</b>	<b>\$ 2,428,788</b>	<b>43</b>	<b>\$ 6,647,128</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	65,600
Research	1	874,800	2	60,620	31	10,246,171	33	7,348,673
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 874,800</b>	<b>2</b>	<b>\$ 60,620</b>	<b>31</b>	<b>\$ 10,246,171</b>	<b>35</b>	<b>\$ 7,414,273</b>

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**PRESIDENT**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	190,531	2	192,848
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>190,531</b>	<b>2 \$</b>	<b>192,848</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>1,667</b>	<b>1 \$</b>	<b>172,848</b>

**SCHOOL OF BUSINESS**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	144,646	0	0	7	1,057,949	6	2,472,679
Research	1	7,940	1	8,500	6	183,622	5	104,905
Instruction	0	0	0	0	0	0	1	450,000
<b>ALLAWARD TOTALS</b>	<b>3 \$</b>	<b>152,586</b>	<b>1 \$</b>	<b>8,500</b>	<b>13 \$</b>	<b>1,241,571</b>	<b>12 \$</b>	<b>3,027,584</b>
<b>PROPOSALS</b>								
Other-Public Service	1	8,000	0	0	5	670,142	4	316,451
Research	1	16,131	0	0	9	790,838	9	774,645
Instruction	0	0	0	0	0	0	1	450,000
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>24,131</b>	<b>0 \$</b>	<b>0</b>	<b>14 \$</b>	<b>1,460,980</b>	<b>14 \$</b>	<b>1,541,096</b>

**SCHOOL OF DENTISTRY**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	559,960	5	626,437
Research	0	0	0	0	0	0	1	339,750
Instruction	0	0	0	0	1	250,000	1	200,000
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>809,960</b>	<b>7 \$</b>	<b>1,166,187</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	32,000	0	0
Other-Public Service	0	0	0	0	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	1	3,876,470	1	50,000	1	3,876,470
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>3,876,470</b>	<b>3 \$</b>	<b>198,232</b>	<b>4 \$</b>	<b>4,733,470</b>

**BOARD OF TRUSTEES**  
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**SCHOOL OF MEDICINE-OPERATIONS**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	13	1,955,237	17	3,082,222	155	22,065,069	139	16,310,797
Other-Public Service	13	1,315,394	36	1,382,738	182	13,927,982	234	13,936,393
Research	46	7,185,657	46	10,478,402	539	106,354,423	414	88,502,602
Instruction	4	268,487	9	1,298,448	78	11,740,101	73	11,417,901
<b>ALLAWARD TOTALS</b>	<b>76</b>	<b>\$ 10,724,776</b>	<b>108</b>	<b>\$ 16,241,810</b>	<b>954</b>	<b>\$ 154,087,575</b>	<b>860</b>	<b>\$ 130,167,693</b>
<b>PROPOSALS</b>								
Clinical	14	578,523	14	1,993,418	128	13,972,483	123	17,669,771
Other-Public Service	6	7,681,311	1	85,540	33	19,237,586	57	3,915,191
Research	108	96,056,761	79	58,080,883	672	527,166,080	629	433,181,466
Instruction	2	82,542	1	25,000	19	15,263,510	11	2,538,252
<b>ALL PROPOSAL TOTALS</b>	<b>130</b>	<b>\$ 104,399,137</b>	<b>95</b>	<b>\$ 60,184,841</b>	<b>852</b>	<b>\$ 575,639,659</b>	<b>820</b>	<b>\$ 457,304,680</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	5	136,607	4	298,841
Research	5	1,289,826	3	1,295,777	48	7,230,529	46	11,952,189
Instruction	0	0	0	0	3	441,120	1	151,286
<b>ALLAWARD TOTALS</b>	<b>5</b>	<b>\$ 1,289,826</b>	<b>3</b>	<b>\$ 1,295,777</b>	<b>56</b>	<b>\$ 7,808,256</b>	<b>51</b>	<b>\$ 12,402,316</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	0	3	578,439	3	443,422
Research	4	27,517	6	2,368,842	43	17,494,503	38	19,941,945
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 27,517</b>	<b>7</b>	<b>\$ 2,368,842</b>	<b>46</b>	<b>\$ 18,072,942</b>	<b>41</b>	<b>\$ 20,385,367</b>

**VP FOR ADMINISTRATIVE SERVICES**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	10,000	2	15,000
<b>ALLAWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>2</b>	<b>\$ 15,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	5,000	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>1</b>	<b>\$ 5,000</b>

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**VP FOR RESEARCH**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	0	0	2	154,614	14	2,140,836	14	3,121,069
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>154,614</b>	<b>14 \$</b>	<b>2,140,836</b>	<b>16 \$</b>	<b>3,147,540</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	0	0	1	79,642	2	120,000	14	5,513,519
Instruction	0	0	1	114,433	0	0	1	114,433
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>194,075</b>	<b>2 \$</b>	<b>120,000</b>	<b>17 \$</b>	<b>5,654,422</b>

**VP FOR STUDENT AFFAIRS**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	4	403,363	2	336,226
Instruction	0	0	0	0	2	359,442	2	764,343
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>6 \$</b>	<b>762,805</b>	<b>4 \$</b>	<b>1,100,569</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	0	1	16,200	2	13,900
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>0</b>	<b>1 \$</b>	<b>16,200</b>	<b>2 \$</b>	<b>13,900</b>

**VP INSTITUTIONAL ADVANCEMENT**

	February 2018		February 2017		FISCAL YEAR TO DATE (7/17-2/18)		FISCAL YEAR TO DATE (7/16-2/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	52,800	0	0
Research	0	0	0	0	2	44,000	3	323,304
<b>ALLAWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>96,800</b>	<b>3 \$</b>	<b>323,304</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	74,918	2	56,020	2	77,214
Research	0	0	1	84,513	0	0	1	84,513
Instruction	0	0	0	0	0	0	1	109,150
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>159,431</b>	<b>2 \$</b>	<b>56,020</b>	<b>4 \$</b>	<b>270,877</b>

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<b>Grand Total Awards</b>	177	29,570,311	205	28,118,833	1902	345,934,932	1833	297,318,357
<b>Grand Total Proposals</b>	316	195,915,748	286	168,542,018	1978	1,247,155,958	2003	1,043,626,464