


**BOARD OF TRUSTEES**  
**December 2019**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	45	2,698,945	39	4,658,232	234	31,008,975	256	28,058,978
Instruction	8	1,054,515	6	473,966	94	14,386,888	120	16,527,653
Clinical	19	4,429,394	15	1,252,603	140	34,315,543	146	22,731,804
Research	123	19,025,432	119	16,918,345	992	225,213,363	999	245,620,419
<b>ALLAWARD TOTALS</b>	<b>195</b>	<b>\$ 27,208,286</b>	<b>179</b>	<b>\$ 23,303,146</b>	<b>1460</b>	<b>\$ 304,924,769</b>	<b>1521</b>	<b>\$ 312,938,854</b>

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	11	1,373,005	25	1,990,034	103	11,362,183	129	25,796,682
Instruction	2	685,089	4	96,127	31	11,694,157	35	46,664,075
Clinical	22	1,318,158	25	1,497,840	151	11,702,361	164	11,720,716
Research	121	76,003,992	94	67,835,468	1298	885,346,876	1167	760,353,663
<b>ALL PROPOSAL TOTALS</b>	<b>156</b>	<b>\$ 79,380,244</b>	<b>148</b>	<b>\$ 71,419,469</b>	<b>1583</b>	<b>\$ 920,105,577</b>	<b>1495</b>	<b>\$ 844,535,136</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
DATE: January 13, 2020  
SUBJECT: Sponsored Projects Activity Summary – December 2019

  
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Andrew S. Weyrich, Ph.D.  
Vice President for Research

cc: Kimberly L. Adamson      Laura Howat      Patti Ross  
Cathy Anderson      Laura Marks      Erin W. Rothwell  
Cynthia Best      Diane E. Pataki      Andrew S. Weyrich  
Ken Erickson      Jason Perry      Mark L. Winter  
Michael Good      Daniel Reed      Heidi D. Woodbury

**BOARD OF TRUSTEES**  
**December 2019**  
**Section II of IV -- AWARDS BY SPONSOR**

FEDERAL	December 2019				December 2018				FISCAL YEAR TO DATE (7/19-12/19)				FISCAL YEAR TO DATE (7/18-12/18)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
	88	\$12,488,913	\$ 214,471	70	\$13,109,848	\$ 178,000	656	\$192,847,904	\$ 854,997	722	\$216,619,174	\$ 635,099						
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	38	417,097	0	31	1,998,886	0	148	5,727,691	0	174	8,491,686	173,304						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	218,397	0	0	0	0	16	1,056,367	0	11	1,008,098	0						
NATIONAL SCIENCE FOUNDATION	4	717,624	0	4	378,344	0	82	25,605,848	0	76	25,066,679	0						
US DEPARTMENT OF DEFENSE	2	204,998	0	4	708,221	0	17	7,867,342	0	27	14,141,404	93,996						
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	3,219,798	0	13	3,411,757	0						
US DEPARTMENT OF ENERGY	7	1,230,442	214,471	5	443,768	178,000	44	10,667,880	854,997	43	21,417,417	367,799						
US DEPARTMENT OF HEALTH & H	31	9,652,348	0	23	8,905,629	0	313	132,060,336	0	354	136,407,021	0						
US DEPARTMENT OF TRANSPORTA	0	0	0	2	-75,000	0	1	3,615,000	0	4	1,873,862	0						
US DEPARTMENT OF AGRICULTUR	1	-2	0	0	0	0	3	89,332	0	4	144,095	0						
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	1,007,937	0	2	636,672	0						
US DEPARTMENT OF THE INTERI	1	48,009	0	0	0	0	8	583,200	0	7	269,919	0						
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0						
OTHER FEDERAL AGENCIES	0	0	0	1	750,000	0	8	1,347,174	0	7	3,750,565	0						

**BOARD OF TRUSTEES**  
*December 2019*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2019				December 2018				FISCAL YEAR TO DATE (7/19-12/19)				FISCAL YEAR TO DATE (7/18-12/18)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	14	\$1,578,212	\$ 30,025	7	\$ 342,502	\$ 25,907	82	\$ 6,625,408	\$ 522,707	65	\$ 6,537,767	\$ 908,778						
<b>Local Government</b>	1	\$ 27,830	\$ 0	3	\$ 128,389	\$ 0	6	\$ 147,409	\$ 0	10	\$ 252,165	\$ 0						
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 18,003	\$ 0						
<b>Association and Foundation</b>	34	\$4,900,004	\$ 68,540	26	\$2,980,414	\$ 338,292	169	\$25,710,362	\$2,738,424	182	\$23,525,015	\$4,161,459						
For-Profit	2	70,000	68,540	0	0	0	6	1,508,226	68,540	6	474,068	0						
Non-Profit	32	4,830,004	0	26	2,980,414	338,292	163	24,202,136	2,669,884	176	23,050,947	4,161,459						
<b>Hospitals</b>	5	\$ 7,500	\$ 959,966	6	\$ 0	\$ 522,100	36	\$ 323,830	\$2,781,044	27	\$ 321,139	\$2,739,826						
For-Profit	1	0	370,878	2	0	27,819	6	500	1,091,820	4	111,149	278,949						
Non-Profit	4	7,500	589,088	4	0	494,281	30	323,330	1,689,224	23	209,990	2,460,877						
<b>Industry</b>	23	\$4,891,562	\$ 61,595	38	\$3,611,941	\$ 549,523	223	\$38,698,146	\$2,554,917	243	\$32,502,013	\$2,391,734						
For-Profit	23	4,891,562	61,595	38	3,611,941	549,523	222	38,698,146	2,622,915	240	32,502,013	2,221,800						
Non-Profit	0	0	0	0	0	0	1	0	-67,998	3	0	169,934						
<b>Institutions</b>	2	\$ 47,799	\$ 58,500	8	\$ 344,204	\$ 8,676	57	\$ 9,807,585	\$2,255,760	63	\$ 4,474,596	\$2,172,313						
For-Profit	1	0	58,500	0	0	0	7	393,619	167,727	7	447,955	102,803						
Non-Profit	1	47,799	0	8	344,204	8,676	50	9,413,966	2,088,033	56	4,026,641	2,069,510						
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0						
Non-Profit	0	0	0	0	0	0	0	0	0	1	6,000	0						
<b>Universities</b>	28	\$ 429,869	\$1,443,500	21	\$ 307,754	\$ 855,596	230	\$ 5,503,594	\$13,517,682	207	\$ 2,824,071	\$12,849,702						
For-Profit	0	0	0	0	0	0	2	131,459	0	1	0	-22,097						
Non-Profit	28	429,869	1,443,500	21	307,754	855,596	228	5,372,135	13,517,682	206	2,824,071	12,871,799						

**BOARD OF TRUSTEES**  
*December 2019*  
**Section II of IV -- AWARDS BY SPONSOR**

NO.	December 2019			December 2018			FISCAL YEAR TO DATE (7/19-12/19)			FISCAL YEAR TO DATE (7/18-12/18)				
	Current Period	Budget	Federal Flow Through	Current Period	Budget	Federal Flow Through	NO.	Period	Current Budget	Federal Flow Through	NO.	Period	Current Budget	Federal Flow Through
195	\$ 24,371,689	\$ 2,836,597		179	\$ 20,825,052	\$ 2,478,094	1460	\$279,699,239	\$ 25,225,530	1521	\$287,079,943	\$ 25,858,911		
<b>GRAND TOTALS</b>														

**BOARD OF TRUSTEES**  
**December 2019**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	1	17,268	7	285,651	13	330,688
COLLEGE OF ARCHITECTURE &	0	0	1	15,000	1	29,565	3	34,994
<b>Totals</b>	0	\$ 0	2	\$ 32,268	8	\$ 315,216	16	\$ 365,682
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	446,895	2	472,018
EDUCATIONAL PSYCHOLOGY	1	20,625	0	0	5	656,141	3	1,094,726
SPECIAL EDUCATION	0	0	0	0	9	1,244,230	8	1,054,688
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	1,499,395
<b>Totals</b>	1	\$ 20,625	0	\$ 0	17	\$ 2,347,266	15	\$ 4,131,627
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	1	10,998	3	291,066	15	4,962,445	12	1,756,075
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	1	429,500	4	386,759	10	2,675,224	13	810,722
CIVIL AND ENVIRONMENTAL EN	3	90,635	4	249,631	31	2,076,665	19	3,675,142
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	3,000
ELECT & COMPUTER ENGINEERI	0	0	2	95,201	27	6,232,385	30	6,235,618
ENERGY & GEOSCIENCE INSTIT	0	0	3	165,000	0	0	14	646,250
ENTERTAINMENT ARTS ENGINEE	0	0	2	61,787	6	218,104	6	291,351
MATERIAL SCIENCE AND ENGIN	1	5,225	0	0	6	553,046	3	625,123
MECHANICAL ENGINEERING	4	225,213	6	253,279	38	4,946,935	31	6,215,687
SCHOOL OF COMPUTING	2	246,556	2	143,617	24	9,430,276	25	10,555,170
<b>Totals</b>	12	\$1,008,127	26	\$1,646,340	160	\$31,473,441	155	\$31,809,738
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	1	195,000
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	65,000	1	55,000
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 327,001	2	\$ 250,000
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	3	1,537,400	4	1,763,119
KINESIOLOGY PROGRAM	0	0	0	0	5	265,259	3	60,594
NUTRITION & INTEGRATIVE PH	0	0	1	18,026	8	1,324,192	7	542,076
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	0	0	0	0	3	50,000
PHYSICALTHER/ATHLETICTRAIN	1	60,562	0	0	9	9,768,631	9	3,728,639
<b>Totals</b>	1	\$ 60,562	1	\$ 18,026	25	\$12,895,482	27	\$ 6,194,427

**BOARD OF TRUSTEES**  
*December 2019*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	3	374,515
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,220,753	3	1,064,645
COMMUNICATION	2	17,350	0	0	2	17,350	1	249,795
ENGLISH	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	0	0	0	0	1	169,999
LATIN AMERICAN STUDIES PRO	1	10,000	0	0	3	827,000	2	817,000
<b>Totals</b>	<b>3</b>	<b>\$ 27,350</b>	<b>0</b>	<b>\$ 0</b>	<b>10</b>	<b>\$ 2,070,103</b>	<b>11</b>	<b>\$ 2,680,954</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	10,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	1	12,000	0	0	33	3,227,328	16	2,957,765
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	1	14,539	1	58,388	18	1,658,738	13	2,342,362
METALLURGICAL ENGINEERING	3	1,205,456	2	129,529	13	2,566,496	12	2,122,859
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	1	2,162,500
MINING ENGINEERING	0	0	0	0	6	956,316	3	293,830
SEISMOGRAPH STATIONS	1	48,009	2	185,398	2	205,009	4	155,348
<b>Totals</b>	<b>6</b>	<b>\$1,280,004</b>	<b>5</b>	<b>\$ 373,315</b>	<b>73</b>	<b>\$10,988,887</b>	<b>50</b>	<b>\$10,134,665</b>
<b>COLLEGE OF NURSING</b>								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	30,000
CON NURSING	2	486,454	1	49,953	17	3,579,177	9	1,576,587
CON-HSCBC DIVISION	0	0	0	0	0	0	9	1,039,443
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
<b>Totals</b>	<b>2</b>	<b>\$ 486,454</b>	<b>1</b>	<b>\$ 49,953</b>	<b>17</b>	<b>\$ 3,579,177</b>	<b>20</b>	<b>\$ 3,063,551</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	2	4,030,325	2	6,468,196
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	28,338	1	111,149
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	363,085
MEDICINAL CHEMISTRY	1	80,000	0	0	5	1,248,846	6	2,455,757
PHARMACEUTICAL CHEMISTRY	1	37,500	0	0	6	529,058	3	1,379,637
PHARMACOLOGY AND TOXICOLOG	1	589,956	2	716,841	12	3,343,350	10	2,375,183
PHARMACOTHERAPY	3	50,864	0	0	7	279,434	1	12,112
PHARMACOTHERAPY OUTCOME RE	0	0	1	28,768	9	2,571,592	5	783,814
UTAH POISON CONTROL CENTER	0	0	0	0	3	179,400	4	377,480
<b>Totals</b>	<b>6</b>	<b>\$ 758,320</b>	<b>3</b>	<b>\$ 745,609</b>	<b>47</b>	<b>\$12,210,343</b>	<b>33</b>	<b>\$14,326,412</b>

**BOARD OF TRUSTEES**  
*December 2019*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	115,225	1	75,000	25	6,011,554	30	7,079,854
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	1	45,000
CHEMISTRY	2	620,000	3	771,469	22	4,701,445	38	7,202,519
MATHEMATICS	2	292,579	1	49,000	11	1,820,088	10	1,278,741
PHYSICS AND ASTRONOMY	1	199,506	0	0	7	2,311,653	9	1,693,798
PHYSICS ASTRO FACULTY FUND	3	184,518	1	164,548	18	4,158,008	11	2,546,769
<b>Totals</b>	<b>13</b>	<b>\$1,411,828</b>	<b>6</b>	<b>\$1,060,017</b>	<b>83</b>	<b>\$19,002,748</b>	<b>99</b>	<b>\$19,846,681</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	405,165	1	741,821
CITY & METROPOLITAN PLANNI	0	0	0	0	1	2,020	0	0
ECONOMICS DEPARTMENT	1	47,799	1	30,800	2	57,799	1	30,800
FAMILY AND CONSUMER STUDIE	0	0	1	91,320	1	300,000	3	589,944
GEOGRAPHY DEPARTMENT	2	166,927	0	0	10	890,901	13	910,956
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	174,000	1	25,000
PSYCHOLOGY DEPARTMENT	2	149,699	2	73,339	12	844,328	19	7,542,054
SOCIOLOGY DEPARTMENT	1	17,324	0	0	5	1,337,092	4	1,338,937
<b>Totals</b>	<b>6</b>	<b>\$ 381,749</b>	<b>4</b>	<b>\$ 195,459</b>	<b>37</b>	<b>\$ 4,011,305</b>	<b>42</b>	<b>\$11,179,512</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIUND	0	0	0	0	3	71,845	1	35,470
COLLEGE OF SOCIAL WORK	2	356,008	0	0	2	356,008	1	422,460
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	4	185,966	7	267,669
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	644,792	3	862,878
UTAH CRIMINAL JUSTICE CENT	2	-2,395	1	60,001	3	176,616	4	308,001
<b>Totals</b>	<b>4</b>	<b>\$ 353,613</b>	<b>1</b>	<b>\$ 60,001</b>	<b>15</b>	<b>\$ 1,435,227</b>	<b>16</b>	<b>\$ 1,896,478</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	58,543
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	20,500
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,500</b>

**BOARD OF TRUSTEES**  
**December 2019**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	47,024	1	99,302
CVRTI	5	754,219	2	404,060	9	1,035,876	17	1,469,492
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	2,426,597	1	300,000
HSC ACAD AFF & FACULTY DEV	0	0	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	17	4,900,432	3	567,494	119	31,626,743	140	42,033,234
MOLECULAR MEDICINE PROGRAM	1	64,610	0	0	6	519,166	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	5	1,313,805	3	1,461,831
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	1	1,500,000	1	700,000	13	6,984,449	14	5,341,669
SCHOOL OF DENTISTRY	0	0	0	0	0	0	2	241,838
SOD - RESEARCH	0	0	0	0	2	751,659	3	1,249,933
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	2	406,250
<b>Totals</b>	<b>24</b>	<b>\$7,219,261</b>	<b>6</b>	<b>\$1,671,554</b>	<b>160</b>	<b>\$45,142,950</b>	<b>183</b>	<b>\$52,603,549</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	1	30,951	3	111,483	22	750,786	16	10,415,713
INST. CLEAN&SECURE ENERGY	0	0	0	0	3	407,300	3	454,482
<b>Totals</b>	<b>1</b>	<b>\$ 30,951</b>	<b>3</b>	<b>\$ 111,483</b>	<b>25</b>	<b>\$ 1,158,086</b>	<b>19</b>	<b>\$10,870,195</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
SORENSEN IMPACT CENTER	0	0	3	949,126	3	1,525,207	4	1,444,471
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	450,000
THE POLICY INSTITUTE	1	75,000	2	100,002	8	687,464	5	134,486
<b>Totals</b>	<b>1</b>	<b>\$ 75,000</b>	<b>5</b>	<b>\$1,049,128</b>	<b>11</b>	<b>\$ 2,212,671</b>	<b>12</b>	<b>\$ 2,190,989</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	2	635,250	1	300,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 300,000</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	2	0	1	72,500	4	799,927	4	950,314
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,067,580	2	451,630
ANGELUCCI RESEARCH	0	0	0	0	1	106,064	3	496,065
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	3	336,820
BAEHR RESEARCH	0	0	0	0	0	0	2	437,500
BERNSTEIN RESEARCH	0	0	1	50,000	2	305,000	2	150,000
BIOCHEMISTRY RESEARCH	6	551,897	3	314,484	26	8,865,474	24	9,164,309
BIOMED INFORMATICS CORE CC	0	0	0	0	0	0	2	189,501
BIOMEDICAL INFORMATICS RES	2	519,037	1	106,221	16	3,382,277	11	2,263,992



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	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD ADLT RSCH ACTVTY & CN	0	0	1	85,200	0	0	3	102,819
CARD PED RSCH ACTVTY & CNT	0	0	0	0	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	0	0	0	0	2	224,000	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	40,001
CLINICAL PATHOLOGY	1	15,555	0	0	1	15,555	2	61,418
CLINICAL TRIALS OFFICE	4	1,140,800	0	0	21	15,089,995	20	3,823,333
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	552,050	3	306,168
CTR FOR INTRAOCULAR LENS S	0	0	0	0	4	208,484	3	91,334
CVRTI	0	0	0	0	1	18,708	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	4,200	2	671,940
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	325,000	0	0
DERM RESEARCH	0	0	2	222,255	7	1,064,879	7	946,993
DFPM-CTRS COMM HLTH (CCHIO	1	407,820	0	0	1	407,820	3	410,738
DFPM-DIV OF OCCUP&ENVIRON	1	24,328	0	0	3	46,625	2	307,264
DFPM-DIVISION OF PUBLIC HE	1	50,000	1	750,000	3	713,430	5	1,213,205
DIAGNOSTIC NEUROIMAGING	0	0	3	277,230	5	2,777,937	12	3,783,905
DIV OF CARDIOVASCULAR MEDI	1	56,411	1	950,000	15	2,327,510	14	2,977,456
DIVISION OF EPIDEMIOLOGY	35	1,425,810	24	2,949,513	101	8,005,322	103	10,788,295
EMERGENCY RESEARCH GRANTS	0	0	0	0	3	106,499	2	24,603
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	14,000	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	0	0	1	7,000	6	1,028,866	8	873,426
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	4	257,809	0	0
EPILEPSY	0	0	0	0	2	167,413	0	0
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	0	0	0	0	6	53,250	1	129,873
GASTROENTEROLOGY	5	530,153	0	0	10	1,144,872	9	630,094
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	321,074	2	69,296
GEN SURGERY RESEARCH GRANT	1	9,400	1	199,921	4	105,714	4	596,034
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	2	76,550
GENERAL NEUROLOGY	0	0	0	0	0	0	2	208,981
GENERAL PEDIATRICS	0	0	1	10,000	0	0	4	722,377
GENERAL SURGERY	0	0	0	0	0	0	1	75,000
GENETIC EPIDEMIOLOGY	0	0	1	35,008	1	171,207	6	1,456,577
GENETIC SCIENCE LEARNING C	0	0	0	0	1	1,680,501	2	165,216
GERIATRICS	6	656,295	1	4,895	24	1,937,320	25	2,138,925
HARTNETT RESEARCH	0	0	0	0	3	480,440	2	396,427
HEMATOLOGY	1	331,212	2	168,200	9	1,853,497	9	2,116,581
HUMAN GENETICS	0	0	0	0	0	0	2	1,352,243
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	1	78,021	0	0	2	127,962
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	381,250	2	438,120
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	0	0	0	0	1	63,746	2	62,538
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	732,893	5	1,628,269
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	69,464	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	454,282	1	309,258
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	465,329	1	468,711

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	71,739	0	0
HUMAN GENETICS-NELS ELDE	1	316,625	0	0	1	316,625	4	585,064
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	338,015	1	173,279
HUMAN GENETICS-S. MANSOUR	1	284,963	0	0	2	601,588	1	316,625
INFECTIOUS DISEASE	2	789,943	1	806,204	15	2,916,029	14	3,447,891
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	0	0	1	380,625
MICROBIOLOGY & IMMUNOLOGY	2	1,040,591	6	1,215,672	16	4,922,584	23	5,375,255
MOLECULAR MEDICINE PROGRAM	1	240,526	4	399,736	18	4,755,991	28	5,405,851
NEPHROLOGY	1	66,868	8	524,786	30	2,587,432	42	3,739,304
NEUROBIOLOGY & ANATOMY LAB	3	649,598	3	443,258	22	5,470,491	21	4,645,727
NEUROIMMUNOLOGY	0	0	1	54,782	1	134,645	1	54,782
NEUROLOGY	0	0	1	113,295	0	0	9	1,279,111
NEUROMUSCULAR	0	0	0	0	4	479,197	4	500,011
NEUROSURGERY	1	60,854	0	0	4	1,099,308	5	385,383
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	800,000	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	0	0	1	488,902	3	119,209	8	5,624,036
OB/GYN MATERNAL-FETAL MED	0	0	1	11,291	12	829,141	10	462,614
OB/GYN REPRO ENDOCRINOLOGY	0	0	1	11,299	1	46,078	1	11,299
OB/GYN RESEARCH	0	0	0	0	1	280,797	3	844,513
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	1	19,372	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,137,161	1	410,644
OEH DIVISION-RESEARCH	0	0	0	0	2	67,073	0	0
OPHTHALMOLOGY & VISUAL SCI	1	190,625	0	0	2	209,525	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	5	579,262	7	441,176
OPHTHALMOLOGY-RESEARCH	0	0	0	0	3	1,085,656	6	1,289,880
ORTHOPAEDIC SURGERY OPERAT	1	8,214	0	0	15	1,099,064	10	806,627
PA DIVISION-RESEARCH	0	0	1	7,000	1	290,115	2	14,000
PATHOLOGY	0	0	0	0	0	0	1	90,972
PEDIATRIC CARDIOLOGY	2	66,000	1	819	6	101,727	5	320,910
PEDIATRIC CRITICAL CARE	4	738,903	4	228,000	26	7,350,372	22	3,582,905
PEDIATRIC EMERGENCY MEDICI	0	0	1	600	4	186,757	6	183,356
PEDIATRIC GASTROENTEROLOGY	1	3,000	0	0	7	283,162	5	115,702
PEDIATRIC GENETICS	2	32,675	4	42,606	24	2,085,256	19	1,586,393
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	7	55,975	3	689,072
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	5	675,299	4	358,852
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	121,830	1	105,679
PEDIATRIC NEONATOLOGY	0	0	0	0	3	143,264	5	519,906
PEDIATRIC NEUROLOGY	2	384,434	2	377,244	5	601,926	8	975,650
PEDIATRIC PULMONOLOGY	0	0	1	24,118	2	254,084	5	224,594
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	262,278
PEDIATRIC RHEUMATOLOGY	0	0	0	0	2	98,834	2	227,021
PEDIATRIC S & H FAMILIES	0	0	0	0	2	610,000	2	625,000
PEDIATRICS MEDICAL ETHICS	0	0	1	15,396	0	0	1	15,396
PEDIATRICS WOMAN & CHILD I	0	0	1	2,500,000	5	13,786,258	3	7,838,061
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	144,349	0	0
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	67,850	0	0
PEDS SURGERY RESEARCH GRAN	0	0	1	2,459	2	160,164	1	2,459
PH DIVISION-RESEARCH	3	691,490	0	0	9	2,344,954	8	1,368,703

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PHS-HEALTH SYS INNO & RSRC	0	0	1	8,800	12	5,053,683	6	344,860
PHYSICAL MED & REHAB - OPE	0	0	0	0	4	853,051	3	420,637
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	0	0	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	24,993
PLASTIC SURG RESEARCH GRAN	0	0	1	14,999	2	42,043	5	96,102
POPULATION HEALTH SCIENCES	0	0	0	0	3	1,339,823	5	1,715,806
PSYCHIATRY	1	70,000	0	0	1	70,000	0	0
PSYCHIATRY - RESEARCH	3	208,450	0	0	20	3,034,228	11	2,107,578
PULMONARY	3	133,743	6	635,569	14	1,787,056	20	2,529,802
PULST/SCOLES RESEARCH	1	295,479	0	0	7	1,695,584	3	651,677
RADIOBIOLOGY	0	0	0	0	0	0	1	50,000
RADIOLOGY RESEARCH	1	82,936	4	395,517	20	5,493,797	22	2,603,197
RHEUMATOLOGY	1	-35,198	2	52,992	8	479,100	10	1,145,533
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	1	34,245
SOM ADMISSIONS	0	0	1	5,000	0	0	1	5,000
SOM CURRICULUM	0	0	0	0	0	0	1	10,000
STEELE CTR FOR TRANS MEDIC	1	86,250	0	0	1	86,250	0	0
SURGERY RESEARCH	0	0	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	1	329,262	0	0	8	1,712,370	0	0
TIAN RESEARCH	0	0	0	0	0	0	3	93,079
TRANSLATIONAL DIVISION	0	0	0	0	0	0	1	334,058
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	0	0	4	1,113,041
URO ADULT RESEARCH GRANTS	0	0	2	311,329	1	32,500	4	278,068
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	277,015	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	20,478	0	0
UTAH CANCER REGISTRY	1	-102,674	2	-25,996	5	-2,942	6	1,899,525
VASCULAR NEUROLOGY	0	0	0	0	6	776,154	2	826,240
VASCULAR RESEARCH GRANTS	0	0	0	0	2	57,520	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	62,284	1	81,956
VASCULAR SURGERY DIVISION	0	0	0	0	0	0	2	163,096
VINBERG RESEARCH	0	0	0	0	2	340,287	1	244,831
YANG RESEARCH	0	0	0	0	1	200,000	0	0
<b>Totals</b>	<b>108</b>	<b>\$12,352,275</b>	<b>109</b>	<b>\$14,946,125</b>	<b>721</b>	<b>\$145,009,512</b>	<b>761</b>	<b>\$129,530,354</b>
<b>SR VPACADEMIC AFFAIRS - OPER</b>								
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	1	2,778,000
NANO INSTITUTE	2	367,117	0	0	2	367,117	5	554,641
NATURAL HISTORY MUSEUM OF	0	0	1	222,024	4	109,435	5	279,243
OUTREACH AND ENGAGEMENT	0	0	0	0	2	65,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	5	1,375,050	6	1,121,844	29	7,829,492	31	5,530,027
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
<b>Totals</b>	<b>7</b>	<b>\$1,742,167</b>	<b>7</b>	<b>\$1,343,868</b>	<b>37</b>	<b>\$ 8,371,044</b>	<b>45</b>	<b>\$ 9,785,566</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
<b>VP FOR RESEARCH</b>								
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	877,081	3	804,006
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
<b>Totals</b>	0	\$ 0	0	\$ 0	3	\$ 877,081	4	\$ 906,771
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	380,033	3	421,533
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 856,985	5	\$ 712,752
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	1	59,909
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 59,909
<b>Grand Totals</b>	195	\$27,208,286	179	\$23,303,146	1460	\$304,924,769	1521	\$312,938,854

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	2	75,002	1	- 30,000
Research	0	0	2	32,268	6	240,214	14	375,682
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>32,268</b>	<b>8 \$</b>	<b>315,216</b>	<b>16 \$</b>	<b>365,682</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	161,800	1	341,000
Research	0	0	1	17,268	8	338,976	8	177,990
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>17,268</b>	<b>12 \$</b>	<b>500,776</b>	<b>9 \$</b>	<b>518,990</b>

**COLLEGE OF EDUCATION**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	20,625	0	0	2	- 89,375	0	0
Research	0	0	0	0	6	712,284	7	2,507,502
Instruction	0	0	0	0	9	1,724,357	8	1,624,125
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>20,625</b>	<b>0 \$</b>	<b>0</b>	<b>17 \$</b>	<b>2,347,266</b>	<b>15 \$</b>	<b>4,131,627</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	16	9,055,746	13	3,171,219
Instruction	0	0	0	0	2	2,486,496	3	5,422,535
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>18 \$</b>	<b>11,542,242</b>	<b>16 \$</b>	<b>8,593,754</b>

**COLLEGE OF ENGINEERING**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	13,699	10	976,307	12	3,075,828
Research	12	1,008,127	24	1,478,471	140	30,044,622	136	28,442,358
Instruction	0	0	1	154,170	10	452,513	7	291,552
<b>ALL AWARD TOTALS</b>	<b>12 \$</b>	<b>1,008,127</b>	<b>26 \$</b>	<b>1,646,340</b>	<b>160 \$</b>	<b>31,473,441</b>	<b>155 \$</b>	<b>31,809,738</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	13,697	8	445,808	3	220,229
Research	27	18,057,770	20	18,853,373	303	140,325,180	207	129,835,245
Instruction	1	487,386	1	10,000	13	1,971,645	4	30,504,889
<b>ALL PROPOSAL TOTALS</b>	<b>28 \$</b>	<b>18,545,156</b>	<b>22 \$</b>	<b>18,877,070</b>	<b>324 \$</b>	<b>142,742,633</b>	<b>214 \$</b>	<b>160,560,363</b>

**BOARD OF TRUSTEES**  
*December 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	80,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	0	0	0	0	1	195,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>327,001</b>	<b>2 \$</b>	<b>250,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	99,935	3	135,000
Research	0	0	0	0	0	0	4	281,236
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>99,935</b>	<b>7 \$</b>	<b>416,236</b>

**COLLEGE OF HEALTH**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	60,562	0	0	3	255,011	1	40,000
Research	0	0	1	18,026	21	12,487,025	24	5,948,660
Instruction	0	0	0	0	1	153,446	2	205,767
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>60,562</b>	<b>1 \$</b>	<b>18,026</b>	<b>25 \$</b>	<b>12,895,482</b>	<b>27 \$</b>	<b>6,194,427</b>
<b>PROPOSALS</b>								
Other-Public Service	1	199,382	0	0	3	292,737	1	153,851
Research	4	6,500,121	0	0	17	16,478,547	36	13,470,675
Instruction	0	0	0	0	0	0	1	1,250,000
<b>ALL PROPOSAL TOTALS</b>	<b>5 \$</b>	<b>6,699,503</b>	<b>0 \$</b>	<b>0</b>	<b>20 \$</b>	<b>16,771,284</b>	<b>38 \$</b>	<b>14,874,526</b>

**COLLEGE OF HUMANITIES**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	125,000	4	970,500
Research	3	27,350	0	0	4	245,984	2	432,321
Instruction	0	0	0	0	4	1,699,119	5	1,278,133
<b>ALL AWARD TOTALS</b>	<b>3 \$</b>	<b>27,350</b>	<b>0 \$</b>	<b>0</b>	<b>10 \$</b>	<b>2,070,103</b>	<b>11 \$</b>	<b>2,680,954</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	3	5,555,000
Research	2	251,437	0	0	6	577,664	7	2,112,135
Instruction	0	0	0	0	1	89,634	4	671,600
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>251,437</b>	<b>0 \$</b>	<b>0</b>	<b>7 \$</b>	<b>667,298</b>	<b>14 \$</b>	<b>8,338,735</b>

**BOARD OF TRUSTEES**  
*December 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	10,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	5	934,421	2	258,001
Research	6	1,280,004	5	373,315	68	10,054,466	48	9,876,664
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,280,004</b>	<b>5</b>	<b>\$ 373,315</b>	<b>73</b>	<b>\$ 10,988,887</b>	<b>50</b>	<b>\$ 10,134,665</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	157,000	2	144,000
Research	1	16,000	0	0	30	8,920,680	34	11,735,619
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 16,000</b>	<b>0</b>	<b>\$ 0</b>	<b>31</b>	<b>\$ 9,077,680</b>	<b>36</b>	<b>\$ 11,879,619</b>

**COLLEGE OF NURSING**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	0	0	0	0	2	198,043	0	0
Other-Public Service	0	0	1	49,953	2	761,200	10	230,644
Research	2	486,454	0	0	11	2,106,551	7	1,881,234
Instruction	0	0	0	0	2	513,383	3	951,673
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 486,454</b>	<b>1</b>	<b>\$ 49,953</b>	<b>17</b>	<b>\$ 3,579,177</b>	<b>20</b>	<b>\$ 3,063,551</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	3	1,035,619
Research	4	2,863,975	1	100,857	15	12,213,834	18	35,277,871
Instruction	1	197,703	0	0	1	197,703	1	60,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 3,061,678</b>	<b>1</b>	<b>\$ 100,857</b>	<b>16</b>	<b>\$ 12,411,537</b>	<b>22</b>	<b>\$ 36,373,490</b>

**BOARD OF TRUSTEES**  
*December 2019*  
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**COLLEGE OF PHARMACY**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	0	0	0	0	2	274,528	1	12,112
Other-Public Service	1	15,000	1	28,768	15	2,554,610	11	1,635,528
Research	5	743,320	2	716,841	30	9,381,205	20	12,668,772
Instruction	0	0	0	0	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 758,320</b>	<b>3</b>	<b>\$ 745,609</b>	<b>47</b>	<b>\$ 12,210,343</b>	<b>33</b>	<b>\$ 14,326,412</b>
<b>PROPOSALS</b>								
Other-Public Service	1	331,800	1	27,300	2	431,800	2	28,300
Research	4	1,801,395	3	4,055,335	54	24,486,045	36	35,486,522
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 2,133,195</b>	<b>4</b>	<b>\$ 4,082,635</b>	<b>56</b>	<b>\$ 24,917,845</b>	<b>38</b>	<b>\$ 35,514,822</b>

**COLLEGE OF SCIENCE**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	12	1,402,664	6	1,060,017	81	18,927,178	94	19,501,135
Instruction	1	9,164	0	0	2	75,570	5	345,546
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 1,411,828</b>	<b>6</b>	<b>\$ 1,060,017</b>	<b>83</b>	<b>\$ 19,002,748</b>	<b>99</b>	<b>\$ 19,846,681</b>
<b>PROPOSALS</b>								
Research	12	6,938,156	2	663,942	123	94,557,830	85	46,378,920
Instruction	0	0	1	21,427	3	1,673,451	4	2,039,553
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 6,938,156</b>	<b>3</b>	<b>\$ 685,369</b>	<b>126</b>	<b>\$ 96,231,281</b>	<b>89</b>	<b>\$ 48,418,473</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	7	707,008	5	302,025
Research	6	381,749	4	195,459	29	3,296,297	35	10,553,020
Instruction	0	0	0	0	1	8,000	2	324,467
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 381,749</b>	<b>4</b>	<b>\$ 195,459</b>	<b>37</b>	<b>\$ 4,011,305</b>	<b>42</b>	<b>\$ 11,179,512</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	454,099	4	205,934	5	720,757
Research	2	77,006	10	1,278,370	48	21,828,920	49	23,137,126
Instruction	0	0	0	0	0	0	2	792,908
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 77,006</b>	<b>12</b>	<b>\$ 1,732,469</b>	<b>52</b>	<b>\$ 22,034,854</b>	<b>56</b>	<b>\$ 24,650,791</b>



**BOARD OF TRUSTEES**  
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**COLLEGE OF SOCIAL WORK**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	356,008	0	0	3	403,985	6	630,516
Research	2	-2,395	1	60,001	11	731,242	8	957,962
Instruction	0	0	0	0	1	300,000	2	308,000
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 353,613</b>	<b>1</b>	<b>\$ 60,001</b>	<b>15</b>	<b>\$ 1,435,227</b>	<b>16</b>	<b>\$ 1,896,478</b>
<b>PROPOSALS</b>								
Other-Public Service	4	515,140	0	0	4	515,140	2	6,547,632
Research	2	550,872	2	316,900	5	914,481	17	4,960,262
Instruction	0	0	0	0	0	0	1	8,000
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 1,066,012</b>	<b>2</b>	<b>\$ 316,900</b>	<b>9</b>	<b>\$ 1,429,621</b>	<b>20</b>	<b>\$ 11,515,894</b>

**HSC CORE RESEARCH FACILITIES**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	0	0	1	58,543
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 58,543</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	491,714
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 491,714</b>

**MARRIOTT LIBRARY**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	1	20,500
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,500</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	3	49,440	0	0	4	97,440
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 49,440</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 97,440</b>

**BOARD OF TRUSTEES**  
*December 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE FOR GLOBAL ENGAGEMENT**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	1	15,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	5	2,028,616	1	34,396	34	10,390,793	39	8,930,189
Other-Public Service	2	1,756,978	1	700,000	9	6,171,534	8	2,033,415
Research	12	2,289,447	2	404,060	83	22,484,032	115	39,112,711
Instruction	1	66,110	0	0	11	973,917	15	1,519,586
<b>ALL AWARD TOTALS</b>	<b>20</b>	<b>\$ 6,141,151</b>	<b>4</b>	<b>\$ 1,138,456</b>	<b>137</b>	<b>\$ 40,020,277</b>	<b>177</b>	<b>\$ 51,595,901</b>

**PROPOSALS**

Clinical	9	9,555	8	23,055	41	365,505	47	68,430
Other-Public Service	0	0	1	35,084	3	13,862	5	56,418
Research	12	12,409,780	10	24,012,659	122	126,499,159	107	115,604,453
Instruction	0	0	0	0	1	149,393	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>21</b>	<b>\$ 12,419,335</b>	<b>19</b>	<b>\$ 24,070,798</b>	<b>167</b>	<b>\$ 127,027,919</b>	<b>159</b>	<b>\$ 115,729,301</b>

**OFFICE OF THE PRESIDENT**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	0	0	1	19,910	0	0	1	19,910
Other-Public Service	1	30,951	0	0	1	30,951	1	91,397
Research	4	1,078,110	3	111,483	42	5,623,965	20	10,985,195
Instruction	0	0	0	0	1	158,153	1	158,153
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,109,061</b>	<b>4</b>	<b>\$ 131,393</b>	<b>44</b>	<b>\$ 5,813,069</b>	<b>23</b>	<b>\$ 11,254,655</b>

**PROPOSALS**

Clinical	0	0	0	0	1	1,365	1	3,000
Other-Public Service	0	0	0	0	0	0	1	277,233
Research	5	1,288,873	1	1,504,311	68	38,799,238	27	16,378,639
Instruction	0	0	1	14,700	0	0	2	24,700
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,288,873</b>	<b>2</b>	<b>\$ 1,519,011</b>	<b>69</b>	<b>\$ 38,800,603</b>	<b>31</b>	<b>\$ 16,683,572</b>

**BOARD OF TRUSTEES**  
*December 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	1	4,995	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>4,995</b>	<b>0 \$</b>	<b>0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	0	0
Research	0	0	0	0	2	141,819	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>141,819</b>	<b>0 \$</b>	<b>0</b>

**SCHOOL OF BUSINESS**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	75,000	3	949,126	4	1,600,207	8	2,068,684
Research	0	0	2	100,002	7	612,464	4	122,305
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>75,000</b>	<b>5 \$</b>	<b>1,049,128</b>	<b>11 \$</b>	<b>2,212,671</b>	<b>12 \$</b>	<b>2,190,989</b>
<b>PROPOSALS</b>								
Other-Public Service	1	50,000	1	180,000	4	410,265	8	1,063,681
Research	0	0	1	50,000	7	927,928	6	158,003
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>50,000</b>	<b>2 \$</b>	<b>230,000</b>	<b>11 \$</b>	<b>1,338,193</b>	<b>14 \$</b>	<b>1,221,684</b>

**SCHOOL OF DENTISTRY**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	1	335,250	0	0
Instruction	0	0	0	0	1	300,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>635,250</b>	<b>1 \$</b>	<b>300,000</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL AWARD TOTALS</b>								
Clinical	14	2,400,778	13	1,198,297	102	23,452,179	104	13,749,594
Other-Public Service	35	324,516	32	2,916,686	160	15,375,169	179	16,412,016

**BOARD OF TRUSTEES**  
*December 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	53	8,647,740	60	11,024,534	415	99,469,856	421	92,249,573
Instruction	6	979,241	5	319,796	48	7,179,999	59	7,742,359
<b>ALL AWARD TOTALS</b>	<b>108</b>	<b>\$ 12,352,275</b>	<b>110</b>	<b>\$ 15,459,313</b>	<b>725</b>	<b>\$ 145,477,202</b>	<b>763</b>	<b>\$ 130,153,542</b>

**PROPOSALS**

Clinical	13	1,308,603	17	1,474,785	109	11,335,491	116	11,649,286
Other-Public Service	4	276,683	15	922,094	63	8,114,305	77	7,245,518
Research	45	24,209,878	38	15,258,046	443	364,977,014	467	306,265,904
Instruction	0	0	1	50,000	9	5,110,835	11	5,279,307
<b>ALL PROPOSAL TOTALS</b>	<b>62</b>	<b>\$ 25,795,164</b>	<b>71</b>	<b>\$ 17,704,925</b>	<b>624</b>	<b>\$ 389,537,645</b>	<b>671</b>	<b>\$ 330,440,015</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	59,305	0	0	5	844,393	4	59,924
Research	6	1,682,862	7	1,343,868	32	7,526,651	38	9,072,867
Instruction	0	0	0	0	0	0	3	652,775
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,742,167</b>	<b>7</b>	<b>\$ 1,343,868</b>	<b>37</b>	<b>\$ 8,371,044</b>	<b>45</b>	<b>\$ 9,785,566</b>

**PROPOSALS**

Other-Public Service	0	0	1	308,320	4	350,902	4	503,075
Research	1	1,038,729	3	1,287,298	27	20,775,211	39	14,324,079
Instruction	0	0	0	0	0	0	2	610,583
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,038,729</b>	<b>4</b>	<b>\$ 1,595,618</b>	<b>31</b>	<b>\$ 21,126,113</b>	<b>45</b>	<b>\$ 15,437,737</b>

**VP FOR ADMINISTRATIVE SERVICES**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>

**PROPOSALS**

Other-Public Service	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	3	877,081	3	804,006

**BOARD OF TRUSTEES**  
*December 2019*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	0	0	0	0	0	0	1	102,765
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>877,081</b>	<b>4 \$</b>	<b>906,771</b>

**PROPOSALS**

Other-Public Service	0	0	0	0	0	0	1	549,003
Research	0	0	1	320,000	3	3,509,732	3	919,033
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>320,000</b>	<b>3 \$</b>	<b>3,509,732</b>	<b>4 \$</b>	<b>1,468,036</b>

**VP FOR STUDENT AFFAIRS**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	203,553	0	0
Instruction	0	0	0	0	2	653,432	5	712,752
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>856,985</b>	<b>5 \$</b>	<b>712,752</b>

**PROPOSALS**

Other-Public Service	0	0	0	0	1	162,695	1	1,099,176
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>162,695</b>	<b>1 \$</b>	<b>1,099,176</b>

**VP INSTITUTIONAL ADVANCEMENT**

	December 2019		December 2018		FISCAL YEAR TO DATE (7/19-12/19)		FISCAL YEAR TO DATE (7/18-12/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	0	0	1	59,909
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>59,909</b>

**PROPOSALS**

Other-Public Service	0	0	0	0	0	0	2	23,750
Research	0	0	1	117,109	1	18,872	2	177,018
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>117,109</b>	<b>1 \$</b>	<b>18,872</b>	<b>4 \$</b>	<b>200,768</b>

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<b>Grand Total Awards</b>	195	27,208,286	179	23,303,146	1460	304,924,769	1521	312,938,854
<b>Grand Total Proposals</b>	156	79,380,244	148	71,419,469	1583	920,105,577	1495	844,535,136