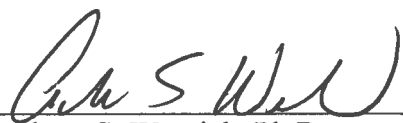


BOARD OF TRUSTEES
December 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	39	4,658,232	30	2,565,179	256	28,058,978	224	37,059,156
Instruction	6	473,966	9	771,207	120	16,527,653	114	15,706,032
Clinical	15	1,252,603	17	2,326,973	146	22,731,804	150	25,198,576
Research	119	16,918,345	94	19,265,342	998	245,504,027	1017	213,411,730
ALLAWARD TOTALS	179	\$ 23,303,146	150	\$ 24,928,702	1520	\$ 312,822,462	1505	\$ 291,375,493

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	25	1,990,034	11	3,398,336	129	25,796,682	60	15,390,124
Instruction	4	96,127	4	497,884	35	46,664,075	32	18,371,060
Clinical	25	1,497,840	9	482,975	164	11,720,716	130	10,960,741
Research	94	67,835,468	122	61,886,943	1167	758,623,663	1184	831,482,448
ALL PROPOSAL TOTALS	148	\$ 71,419,469	146	\$ 66,266,138	1495	\$ 842,805,136	1406	\$ 876,204,373

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: January 16, 2019
 SUBJECT: Sponsored Projects Activity Summary – December 2018


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Keith Diaz Moore
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
December 2018
Section II of IV -- AWARDS BY SPONSOR

	December 2018			December 2017			FISCAL YEAR TO DATE (7/18-12/18)			FISCAL YEAR TO DATE (7/17-12/17)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	70	\$13,109,848	\$ 178,000	44	\$11,350,025	\$ 190,000	721	\$216,502,782	\$ 635,099	663	\$190,375,506	\$ 870,642
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	31	1,998,886	0	11	5,664	0	174	8,491,686	173,304	119	5,556,090	296,433
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	0	0	0	11	1,008,098	0	15	2,070,038	0
NATIONAL SCIENCE FOUNDATION	4	378,344	0	1	61,769	0	76	25,066,679	0	72	25,024,258	0
US DEPARTMENT OF DEFENSE	4	708,221	0	4	1,583,285	0	27	14,141,404	93,996	30	18,707,218	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	3,411,757	0	8	1,898,529	0
US DEPARTMENT OF ENERGY	5	443,768	178,000	4	1,032,731	190,000	43	21,417,417	367,799	33	4,409,012	574,209
US DEPARTMENT OF HEALTH & H	23	8,905,629	0	23	8,668,561	0	353	136,290,629	0	356	124,689,832	0
US DEPARTMENT OF TRANSPORTA	2	-75,000	0	0	0	0	4	1,873,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	144,095	0	3	101,335	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	636,672	0	4	1,638,965	0
US DEPARTMENT OF THE INTERI	0	0	0	1	-1,985	0	7	269,919	0	10	588,099	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	750,000	0	0	0	0	7	3,750,565	0	11	3,817,130	0

BOARD OF TRUSTEES
December 2018
Section II of IV -- AWARDS BY SPONSOR

	December 2018			December 2017			FISCAL YEAR TO DATE (7/18-12/18)			FISCAL YEAR TO DATE (7/17-12/17)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	7	\$ 342,502	\$ 25,907	11	\$1,688,621	\$ 30,000	65	\$ 6,537,767	\$ 908,778	77	\$21,313,685	\$ 565,220
Local Government	3	\$ 128,389	\$ 0	2	\$ 101,705	\$ 0	10	\$ 252,165	\$ 0	8	\$ 256,430	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 18,003	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	26	\$2,980,414	\$ 338,292	15	\$1,777,974	\$ 217,559	182	\$23,525,015	\$4,161,459	182	\$17,322,279	\$1,201,541
For-Profit	0	0	0	0	0	0	6	474,068	0	10	859,149	110,465
Non-Profit	26	2,980,414	338,292	15	1,777,974	217,559	176	23,050,947	4,161,459	172	16,463,130	1,091,076
Hospitals	6	\$ 0	\$ 522,100	9	\$ 60,790	\$ 603,028	27	\$ 321,139	\$2,739,826	37	\$ 620,820	\$1,942,128
For-Profit	2	0	27,819	1	0	8,640	4	111,149	278,949	10	219,941	669,356
Non-Profit	4	0	494,281	8	60,790	594,388	23	209,990	2,460,877	27	400,879	1,272,772
Industry	38	\$3,611,941	\$ 549,523	32	\$5,043,715	\$ 83,885	243	\$32,502,013	\$2,391,734	260	\$31,561,110	\$2,567,045
For-Profit	38	3,611,941	549,523	32	5,043,715	83,885	240	32,502,013	2,221,800	258	31,549,230	2,445,988
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057
Institutions	8	\$ 344,204	\$ 8,676	12	\$ 790,811	\$ 487,700	63	\$ 4,801,991	\$1,844,918	75	\$ 4,062,191	\$2,026,152
For-Profit	0	0	0	1	1,365	0	7	447,955	102,803	4	611,299	0
Non-Profit	8	344,204	8,676	11	789,446	487,700	56	4,354,036	1,742,115	71	3,450,892	2,026,152
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	0	0
Universities	21	\$ 308,354	\$ 854,996	25	\$1,032,820	\$1,470,069	207	\$ 2,824,671	\$12,849,102	202	\$ 3,600,753	\$12,987,998
For-Profit	0	0	0	0	0	0	1	0	-22,097	2	60,601	73,321
Non-Profit	21	308,354	854,996	25	1,032,820	1,470,069	206	2,824,671	12,871,199	200	3,540,152	12,914,677

BOARD OF TRUSTEES
December 2018
Section II of IV -- AWARDS BY SPONSOR

	December 2018			December 2017			FISCAL YEAR TO DATE (7/18-12/18)			FISCAL YEAR TO DATE (7/17-12/17)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	179	\$ 20,825,652	\$ 2,477,494	150	\$ 21,846,461	\$ 3,082,241	1520	\$287,291,546	\$ 25,530,916	1505	\$269,214,768	\$ 22,160,725

BOARD OF TRUSTEES
December 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	17,268	1	25,000	13	330,688	6	304,033
COLLEGE OF ARCHITECTURE &	1	15,000	0	0	3	34,994	1	11,880
Totals	2	\$ 32,268	1	\$ 25,000	16	\$ 365,682	7	\$ 315,913
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	472,018	2	108,505
EDUCATIONAL PSYCHOLOGY	0	0	1	14,000	3	1,094,726	10	1,170,841
SPECIAL EDUCATION	0	0	0	0	8	1,054,688	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	1	147,677
UTAH EDUCATION POLICY CENT	0	0	0	0	1	1,499,395	1	142,500
Totals	0	\$ 0	1	\$ 14,000	15	\$ 4,131,627	24	\$ 2,584,460
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	291,066	0	0	12	1,756,075	15	1,543,233
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	4	386,759	0	0	13	810,722	8	1,218,759
CIVIL AND ENVIRONMENTAL EN	4	249,631	5	1,905,932	19	3,675,142	24	5,561,712
COLLEGE OF ENGINEERING-DEA	0	0	1	3,000	1	3,000	2	5,000
ELECT & COMPUTER ENGINEERI	2	95,201	2	605,000	30	6,235,618	36	4,327,081
ENERGY & GEOSCIENCE INSTIT	3	165,000	2	110,000	14	646,250	21	1,168,710
ENTERTAINMENT ARTS ENGINEE	2	61,787	0	0	6	291,351	4	339,473
MATERIAL SCIENCE AND ENGIN	0	0	1	165,078	3	625,123	11	1,120,203
MECHANICAL ENGINEERING	6	253,279	3	1,058,285	31	6,215,687	28	4,874,213
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	40,947
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1	64,361
SCHOOL OF COMPUTING	2	143,617	1	2,592	25	10,555,170	16	9,103,922
Totals	26	\$1,646,340	15	\$3,849,887	155	\$31,809,738	167	\$29,367,614
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	1,763,119	1	18,963
KINESIOLOGY PROGRAM	0	0	0	0	3	60,594	0	0
NUTRITION & INTEGRATIVE PH	1	18,026	0	0	7	542,076	5	329,441
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	2	140,938
PARKS RECREATION AND TOURI	0	0	1	10,000	3	50,000	2	24,999
PARKS, REC AND TOURISM LAB	0	0	1	250,000	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	1	342,186	9	3,728,639	15	2,347,180
Totals	1	\$ 18,026	3	\$ 602,186	27	\$ 6,194,427	26	\$ 3,111,521

BOARD OF TRUSTEES
December 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	304,673	3	374,515	1	304,673
AMERICAN WEST CENTER	0	0	0	0	0	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	1	63,699	3	1,064,645	4	459,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	0	0
HISTORY	0	0	0	0	0	0	2	199,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	0	0	0	0	1	157,434
PHILOSOPHY	0	0	0	0	0	0	2	197,560
Totals	0	\$ 0	2	\$ 368,372	11	\$ 2,680,954	13	\$ 1,631,080
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	10,000	1	29,269
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 29,269
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	0	0	1	61,769	16	2,957,765	21	3,661,980
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	2	479,201
GEOLOGY & GEOPHYSICS	1	58,388	1	28,997	13	2,342,362	15	887,943
METALLURGICAL ENGINEERING	2	129,529	1	60,000	12	2,122,859	7	917,363
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	0	0	3	293,830	0	0
SEISMOGRAPH STATIONS	2	185,398	0	0	4	155,348	2	-182,191
Totals	5	\$ 373,315	3	\$ 150,766	50	\$10,134,665	47	\$ 5,764,296
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	1	49,953	0	0	10	1,994,108	10	728,385
CON-HSCBC DIVISION	0	0	1	-34,741	9	1,039,443	7	381,445
Totals	1	\$ 49,953	1	\$ -34,741	20	\$ 3,063,551	17	\$ 1,109,830
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	6,468,196	1	3,722,750
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	111,149	0	0
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	363,085	0	0
MEDICINAL CHEMISTRY	0	0	0	0	6	2,455,757	5	1,744,119
PHARMACEUTICAL CHEMISTRY	0	0	0	0	3	1,379,637	1	378,750
PHARMACOLOGY AND TOXICOLOG	2	716,841	1	540,362	10	2,375,183	12	1,916,074
PHARMACOTHERAPY	0	0	0	0	1	12,112	2	25,000
PHARMACOTHERAPY OUTCOME RE	1	28,768	2	647,586	5	783,814	8	1,163,262
UTAH POISON CONTROL CENTER	0	0	0	0	4	377,480	2	161,568
Totals	3	\$ 745,609	3	\$1,187,948	33	\$14,326,412	31	\$ 9,111,523

BOARD OF TRUSTEES
December 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	1	75,000	2	248,123	30	7,079,854	23	14,207,820
CENTER FOR SCIENCE & MATH	0	0	0	0	1	45,000	3	293,070
CHEMISTRY	3	771,469	2	202,469	38	7,202,519	39	8,318,213
MATHEMATICS	1	49,000	1	10,000	10	1,278,741	16	1,807,605
PHYSICS AND ASTRONOMY	1	164,548	3	405,653	20	4,240,567	22	3,838,062
Totals	6	\$1,060,017	8	\$ 866,245	99	\$19,846,681	103	\$28,464,770
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	22,264	1	741,821	3	1,514,864
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	-36,000
ECONOMICS DEPARTMENT	1	30,800	0	0	1	30,800	0	0
FAMILY AND CONSUMER STUDIE	1	91,320	0	0	3	589,944	1	193,100
GEOGRAPHY DEPARTMENT	0	0	1	6,743	13	910,956	11	713,081
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	25,000	3	363,649
PSYCHOLOGY DEPARTMENT	2	73,339	2	108,000	19	7,542,054	13	1,871,265
SOCIOLOGY DEPARTMENT	0	0	0	0	4	1,338,937	1	21,656
Totals	4	\$ 195,459	4	\$ 137,007	42	\$11,179,512	33	\$ 4,641,615
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	35,470	0	0
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	7	267,669	5	14,971,865
CSW TRANSLATIONAL RESEARCH	0	0	1	508,085	3	862,878	4	1,789,675
UTAH CRIMINAL JUSTICE CENT	1	60,001	0	0	4	308,001	3	184,234
Totals	1	\$ 60,001	1	\$ 508,085	16	\$ 1,896,478	12	\$16,945,774
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	58,543	1	54,006
Totals	0	\$ 0	0	\$ 0	1	\$ 58,543	1	\$ 54,006
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	20,500	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,500	0	\$ 0

BOARD OF TRUSTEES
December 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CVRTI	2	404,060	1	372,399	17	1,469,492	13	1,930,279
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	2	54,306	14	3,922,577	138	41,410,046	114	29,022,173
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	1	700,000	1	8,714	14	5,341,669	12	7,603,325
SCHOOL OF DENTISTRY	0	0	0	0	2	241,838	3	1,244,482
SOD - RESEARCH	0	0	0	0	3	1,249,933	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	5	\$1,158,366	16	\$4,303,690	181	\$51,980,361	155	\$43,401,412
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	111,483	1	11,900	16	10,415,713	22	1,200,418
INST. CLEAN&SECURE ENERGY	0	0	0	0	3	454,482	5	737,909
Totals	3	\$ 111,483	1	\$ 11,900	19	\$10,870,195	27	\$ 1,938,327
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	1	20,000	0	0	2	190,531
Totals	0	\$ 0	1	\$ 20,000	0	\$ 0	2	\$ 190,531
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
SOENSON IMPACT CENTER	3	949,126	1	550,000	4	1,444,471	1	550,000
SOENSON IMPACT INVESTING	0	0	0	0	1	450,000	0	0
THE POLICY INSTITUTE	2	100,002	1	44,268	5	134,486	5	175,682
Totals	5	\$1,049,128	2	\$ 594,268	12	\$ 2,190,989	8	\$ 885,646
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	300,000	3	759,960
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	50,000
Totals	0	\$ 0	0	\$ 0	1	\$ 300,000	4	\$ 809,960
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	72,500	1	438,750	4	950,314	5	2,196,969
AMBATI RESEARCH	0	0	0	0	0	0	2	70,786
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2	451,630	3	1,063,001
ANGELUCCI RESEARCH	0	0	1	341,999	3	496,065	2	385,527
ARRHYTHMIA RESEARCH CENTER	0	0	1	209,151	3	336,820	6	969,403
BAEHR RESEARCH	0	0	0	0	2	437,500	3	410,761
BERNSTEIN RESEARCH	1	50,000	0	0	2	150,000	1	65,000
BIOCHEMISTRY RESEARCH	3	314,484	3	609,347	24	9,164,309	25	8,975,505
BIOMED INFORMATICS CORE CC	0	0	1	75,000	2	189,501	1	75,000
BIOMEDICAL INFORMATICS RES	1	106,221	0	0	11	2,263,992	17	3,697,253
CARD ADLT RSCH ACTVTY & CN	1	85,200	0	0	3	102,819	0	0

BOARD OF TRUSTEES
December 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	2	65,500
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097
CLINICAL PATHOLOGY	0	0	1	6,035	2	61,418	1	6,035
CLINICAL TRIALS OFFICE	0	0	2	306,844	20	3,823,333	17	4,248,503
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	306,168	2	113,591
CTR FOR INTRAOCULAR LENS S	0	0	1	50,654	3	91,334	12	466,188
DEANGELIS RESEARCH	0	0	0	0	0	0	1	50,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	0	0	1	1,000
DERM RESEARCH	2	222,255	3	175,581	7	946,993	8	379,466
DERMATOLOGY	0	0	1	150,001	0	0	7	887,016
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	1	309,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	5	2,705,871
DFPM-DIVISION OF PUBLIC HE	1	750,000	1	75,060	5	1,213,205	6	2,071,255
DFPM-PHYSICIAN ASSISTANT P	0	0	1	6,000	0	0	2	29,492
DIAGNOSTIC NEUROIMAGING	3	277,230	0	0	12	3,783,905	3	2,579,766
DIV OF CARDIOVASCULAR MEDI	1	950,000	3	31,505	14	2,977,456	13	1,651,344
DIVISION OF EPIDEMIOLOGY	24	2,949,513	7	- 63,283	103	10,788,295	62	7,741,829
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	0	0	0	0	2	24,603	0	0
ENT RESEARCH GRANTS	1	7,000	1	195,970	8	873,426	5	357,926
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	5	285,385
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	2	118,617
FAMILY MEDICINE RESEARCH	0	0	0	0	1	129,873	1	10,000
GASTROENTEROLOGY	0	0	0	0	9	630,094	5	916,416
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	2	69,296	1	7,435
GEN SURGERY RESEARCH GRANT	1	199,921	2	84,500	4	596,034	5	340,799
GENERAL INTERNAL MEDICINE	0	0	0	0	2	76,550	1	142,083
GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0
GENERAL PEDIATRICS	1	10,000	1	57,437	4	722,377	6	360,989
GENERAL SURGERY	0	0	0	0	1	75,000	0	0
GENETIC EPIDEMIOLOGY	1	35,008	0	0	6	1,456,577	2	214,653
GENETIC SCIENCE LEARNING C	0	0	2	286,558	2	165,216	4	559,018
GERIATRICS	1	4,895	4	318,002	24	2,022,533	30	1,570,991
HARTNETT RESEARCH	0	0	0	0	2	396,427	4	434,675
HEMATOLOGY	2	168,200	0	0	9	2,116,581	10	1,987,607
HUMAN GENETICS	0	0	2	417,225	2	1,352,243	5	2,338,593
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	2	439,167
HUMAN GENETICS-A.QUINLAN	0	0	0	0	5	789,204	2	108,851
HUMAN GENETICS-C. FESCHOTT	1	78,021	0	0	2	127,962	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	2	17,230
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	438,120	2	440,824
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	0	0	0	0	2	62,538	1	61,194
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	0	0	5	1,628,269	1	676,282
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	2	331,525
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	309,258	3	763,647

BOARD OF TRUSTEES

December 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-M. CAPECCHI	0	0	1	6,554	1	468,711	2	475,265
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	117,526
HUMAN GENETICS-NELS ELDE	0	0	0	0	4	585,064	1	316,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574
HUMAN GENETICS-ROBERT WEIS	0	0	1	188,236	1	173,279	4	777,611
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	2	601,587
INFECTIOUS DISEASE	1	806,204	1	367,076	14	3,447,891	10	2,118,403
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000
JONES RESEARCH	0	0	0	0	0	0	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	0	0	1	10,595	1	380,625	2	47,845
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	7	1,728,860	2	499,256	25	5,998,443	29	5,745,671
MOLECULAR MEDICINE PROGRAM	4	399,736	1	306,754	28	5,405,851	29	8,349,483
NEPHROLOGY	8	524,786	2	391,234	42	3,739,304	26	4,481,096
NEUROBIOLOGY & ANATOMY LAB	3	443,258	2	110,425	21	4,645,727	18	2,139,004
NEUROIMMUNOLOGY	1	54,782	0	0	1	54,782	0	0
NEUROLOGY	1	113,295	3	392,272	12	1,930,788	20	3,013,030
NEUROMUSCULAR	0	0	0	0	4	500,011	7	2,779,308
NEUROSURGERY	0	0	0	0	5	385,383	2	22,878
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865
NOUDOOST RESEARCH	0	0	0	0	1	380,000	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075
OB/GYN FAMILY PLANNING	1	488,902	1	225,427	8	5,624,036	5	766,867
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938
OB/GYN MATERNAL-FETAL MED	1	11,291	0	0	10	462,614	12	1,491,395
OB/GYN REPRO ENDOCRINOLOGY	1	11,299	0	0	1	11,299	0	0
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	410,644	2	77,873
OPHTHALMOLOGY-CLINICAL STU	0	0	2	146,671	7	441,176	9	509,248
OPHTHALMOLOGY-RESEARCH	0	0	0	0	6	1,289,880	9	2,257,300
ORTHOPAEDIC SURGERY OPERAT	0	0	1	44,689	10	806,627	15	2,533,110
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346
PA DIVISION-RESEARCH	1	7,000	0	0	2	14,000	0	0
PATHOLOGY	0	0	0	0	1	90,972	0	0
PED PHYS MEDICINE AND REHA	0	0	0	0	0	0	1	280,307
PEDIATRIC CARDIOLOGY	1	819	0	0	5	320,910	7	219,611
PEDIATRIC CRITICAL CARE	4	228,000	4	467,939	22	3,582,905	24	3,690,216
PEDIATRIC EMERGENCY MEDICI	1	600	1	18,467	6	183,356	6	190,478
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	5	115,702	4	96,820
PEDIATRIC GENETICS	4	42,606	3	215,136	19	1,586,393	21	1,376,706
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	689,072	9	513,586
PEDIATRIC INFECTIOUS DISEA	0	0	1	103,365	4	358,852	6	610,321
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	105,679	1	22,985
PEDIATRIC NEONATOLOGY	0	0	0	0	5	519,906	4	255,188
PEDIATRIC NEUROLOGY	2	377,244	1	202,492	8	975,650	5	2,677,726
PEDIATRIC PULMONOLOGY	1	24,118	1	29,160	5	224,594	5	300,582
PEDIATRIC RESEARCH ENTERPR	0	0	1	3,421	1	262,278	2	109,426
PEDIATRIC RHEUMATOLOGY	0	0	0	0	2	227,021	3	191,713

BOARD OF TRUSTEES
December 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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PEDIATRIC S & H FAMILIES	0	0	1	25,000	2	625,000	2	625,000
PEDIATRICS MEDICAL ETHICS	1	15,396	0	0	1	15,396	0	0
PEDIATRICS WOMAN & CHILD I	1	2,500,000	1	2,249,999	3	7,838,061	6	9,761,734
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	0	0	2	38,101
PEDS SURGERY RESEARCH GRAN	1	2,459	0	0	1	2,459	1	40,219
PH DIVISION-RESEARCH	0	0	0	0	8	1,368,703	2	225,655
PHS-HEALTH SYS INNO & RSRC	1	8,800	0	0	6	344,860	7	530,431
PHYSICAL MED & REHAB - OPE	0	0	1	43,680	3	420,637	5	159,234
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	24,993	0	0
PLASTIC SURG RESEARCH GRAN	1	14,999	0	0	5	96,102	2	54,958
POPULATION HEALTH SCIENCES	0	0	1	18,892	5	1,715,806	3	70,378
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	114,617
PSYCHIATRY - RESEARCH	0	0	0	0	11	2,107,578	12	2,396,091
PULMONARY	6	635,569	1	144,234	20	2,529,802	17	1,308,533
RADIOBIOLOGY	0	0	0	0	1	50,000	0	0
RADIOLOGY RESEARCH	4	395,517	4	201,453	22	2,603,197	19	2,485,601
RHEUMATOLOGY	2	52,992	0	0	10	1,145,533	7	546,975
SLEEP AND MOVEMENT DISORDE	0	0	0	0	1	34,245	1	50,000
SOM ADMISSIONS	1	5,000	0	0	1	5,000	0	0
SOM CURRICULUM	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	0	0	3	90,506
TIAN RESEARCH	0	0	0	0	3	93,079	1	12,546
TRANSLATIONAL DIVISION	0	0	0	0	1	334,058	2	325,471
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	0	0	2	345,516	4	1,113,041	11	3,653,066
URO ADULT RESEARCH GRANTS	2	311,329	0	0	4	278,068	1	45,878
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	4	226,004
UROLOGY ANDROLOGY SECTION	0	0	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	2	-25,996	1	20,000	6	1,899,525	5	431,107
VASCULAR	0	0	0	0	2	826,240	0	0
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	81,956	0	0
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390
VINBERG RESEARCH	0	0	0	0	1	244,831	0	0
Totals	110	\$15,459,313	81	\$10,550,278	762	\$130,037,150	758	\$132,234,873

BOARD OF TRUSTEES
December 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	1	341,251	0	0	1	341,251
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	2,778,000	0	0
NANO INSTITUTE	0	0	0	0	5	554,641	6	478,915
NATURAL HISTORY MUSEUM OF	1	222,024	2	17,436	5	279,243	7	211,740
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	2	288,278
OUTREACH AND ENGAGEMENT	0	0	0	0	1	30,000	1	25,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	6	1,121,844	3	1,219,434	31	5,530,027	29	4,544,906
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	13,655	0	0
Totals	7	\$1,343,868	6	\$1,578,121	45	\$ 9,785,566	46	\$ 5,890,090
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	1	10,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	95,647
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000
NATIONAL CTR FOR VOICE SPE	0	0	1	195,689	3	804,006	2	699,433
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	102,765	1	13,596
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	3	475,904
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	1	\$ 195,689	4	\$ 906,771	9	\$ 1,794,580
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	273,399	2	359,276
TRJO - GOV. EDUC. GRANTS	0	0	0	0	3	421,533	2	359,442
VETERAN SUPPORT CENTER	0	0	0	0	1	17,820	1	27,887
Totals	0	\$ 0	0	\$ 0	5	\$ 712,752	5	\$ 746,605
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	0	0	2	52,800
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	59,909	2	44,000
Totals	0	\$ 0	0	\$ 0	1	\$ 59,909	4	\$ 96,800
Grand Totals	179	\$23,303,146	150	\$24,928,702	1520	\$312,822,462	1505	\$291,375,493

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	1	20,000	0	0
Other-Public Service	0	0	1	25,000	1	-30,000	1	25,000
Research	2	32,268	0	0	14	375,682	6	290,913
ALL AWARD TOTALS	2	\$ 32,268	1	\$ 25,000	16	\$ 365,682	7	\$ 315,913
PROPOSALS								
Other-Public Service	0	0	0	0	1	341,000	1	25,000
Research	1	17,268	0	0	8	177,990	5	104,582
ALL PROPOSAL TOTALS	1	\$ 17,268	0	\$ 0	9	\$ 518,990	6	\$ 129,582

COLLEGE OF EDUCATION

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	14,000	0	0	6	144,756
Research	0	0	0	0	7	2,507,502	7	1,053,772
Instruction	0	0	0	0	8	1,624,125	11	1,385,932
ALL AWARD TOTALS	0	\$ 0	1	\$ 14,000	15	\$ 4,131,627	24	\$ 2,584,460
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	0	0	0	0	13	3,171,219	12	7,510,156
Instruction	0	0	0	0	3	5,422,535	3	277,648
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	16	\$ 8,593,754	19	\$ 7,895,266

COLLEGE OF ENGINEERING

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	13,699	2	168,078	12	3,075,828	11	3,130,715
Research	24	1,478,471	13	3,681,809	136	28,442,358	154	26,185,031
Instruction	1	154,170	0	0	7	291,552	2	51,868
ALL AWARD TOTALS	26	\$ 1,646,340	15	\$ 3,849,887	155	\$ 31,809,738	167	\$ 29,367,614
PROPOSALS								
Other-Public Service	1	13,697	1	49,945	3	220,229	4	78,135
Research	20	18,853,373	19	8,980,285	207	129,835,245	244	140,834,961
Instruction	1	10,000	0	0	4	30,504,889	2	514,908
ALL PROPOSAL TOTALS	22	\$ 18,877,070	20	\$ 9,030,230	214	\$ 160,560,363	250	\$ 141,428,004

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	250,000	2	55,000
Instruction	0	0	0	0	0	0	2	190,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	250,000	4 \$	245,000
PROPOSALS								
Other-Public Service	0	0	1	0	3	135,000	2	0
Research	0	0	0	0	4	281,236	1	39,897
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	0	7 \$	416,236	4 \$	219,897

COLLEGE OF HEALTH

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	40,000	2	121,830
Research	1	18,026	3	602,186	24	5,948,660	24	2,989,691
Instruction	0	0	0	0	2	205,767	0	0
ALL AWARD TOTALS	1 \$	18,026	3 \$	602,186	27 \$	6,194,427	26 \$	3,111,521
PROPOSALS								
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	0	0	3	283,250	36	13,470,675	28	17,856,184
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	3 \$	283,250	38 \$	14,874,526	28 \$	17,856,184

COLLEGE OF HUMANITIES

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	970,500	0	0
Research	0	0	0	0	2	432,321	8	776,708
Instruction	0	0	2	368,372	5	1,278,133	5	854,372
ALL AWARD TOTALS	0 \$	0	2 \$	368,372	11 \$	2,680,954	13 \$	1,631,080
PROPOSALS								
Other-Public Service	0	0	1	5,000	3	5,555,000	2	469,874
Research	0	0	0	0	7	2,112,135	12	636,360
Instruction	0	0	1	111,444	4	671,600	2	210,491
ALL PROPOSAL TOTALS	0 \$	0	2 \$	116,444	14 \$	8,338,735	16 \$	1,316,725

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	29,269
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	10,000	1 \$	29,269
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	10,000	2 \$	529,270

COLLEGE OF MINES & EARTH SCIENCES

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	258,001	1	12,501
Research	5	373,315	3	150,766	48	9,876,664	46	5,751,795
ALL AWARD TOTALS	5 \$	373,315	3 \$	150,766	50 \$	10,134,665	47 \$	5,764,296
PROPOSALS								
Other-Public Service	0	0	0	0	2	144,000	0	0
Research	0	0	2	101,244	34	11,735,619	33	11,895,024
Instruction	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0 \$	0	2 \$	101,244	36 \$	11,879,619	34 \$	11,900,024

COLLEGE OF NURSING

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	49,953	1	-34,741	10	230,644	8	442,872
Research	0	0	0	0	7	1,881,234	6	583,250
Instruction	0	0	0	0	3	951,673	3	83,708
ALL AWARD TOTALS	1 \$	49,953	1 \$	-34,741	20 \$	3,063,551	17 \$	1,109,830
PROPOSALS								
Other-Public Service	0	0	0	0	3	1,035,619	0	0
Research	1	100,857	0	0	18	35,277,871	13	10,721,908
Instruction	0	0	0	0	1	60,000	1	30,000
ALL PROPOSAL TOTALS	1 \$	100,857	0 \$	0	22 \$	36,373,490	14 \$	10,751,908

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	0	0	0	0	1	12,112	0	0
Other-Public Service	1	28,768	2	647,586	11	1,635,528	10	1,261,826
Research	2	716,841	1	540,362	20	12,668,772	18	7,817,433
Instruction	0	0	0	0	1	10,000	3	32,264
ALL AWARD TOTALS	3	\$ 745,609	3	\$ 1,187,948	33	\$ 14,326,412	31	\$ 9,111,523
PROPOSALS								
Other-Public Service	1	27,300	1	41,600	2	28,300	2	61,600
Research	3	4,055,335	6	5,010,787	36	35,486,522	32	26,961,438
ALL PROPOSAL TOTALS	4	\$ 4,082,635	7	\$ 5,052,387	38	\$ 35,514,822	34	\$ 27,023,038

COLLEGE OF SCIENCE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	219,115
Research	6	1,060,017	8	866,245	94	19,501,135	97	28,107,207
Instruction	0	0	0	0	5	345,546	4	138,448
ALL AWARD TOTALS	6	\$ 1,060,017	8	\$ 866,245	99	\$ 19,846,681	103	\$ 28,464,770
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	1,020,500
Research	2	663,942	10	2,979,109	85	46,378,920	101	72,297,737
Instruction	1	21,427	0	0	4	2,039,553	1	378
ALL PROPOSAL TOTALS	3	\$ 685,369	10	\$ 2,979,109	89	\$ 48,418,473	104	\$ 73,318,615

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	114,743	5	302,025	7	331,333
Research	4	195,459	2	22,264	35	10,553,020	24	4,117,381
Instruction	0	0	0	0	2	324,467	2	192,901
ALL AWARD TOTALS	4	\$ 195,459	4	\$ 137,007	42	\$ 11,179,512	33	\$ 4,641,615
PROPOSALS								
Other-Public Service	2	454,099	0	0	5	720,757	1	20,000
Research	10	1,278,370	4	700,436	49	23,137,126	51	21,698,306
Instruction	0	0	1	0	2	792,908	1	0
ALL PROPOSAL TOTALS	12	\$ 1,732,469	5	\$ 700,436	56	\$ 24,650,791	53	\$ 21,718,306

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	6	630,516	4	13,499,161
Research	1	60,001	1	508,085	8	957,962	7	3,146,613
Instruction	0	0	0	0	2	308,000	1	300,000
ALL AWARD TOTALS	1	\$ 60,001	1	\$ 508,085	16	\$ 1,896,478	12	\$ 16,945,774
PROPOSALS								
Other-Public Service	0	0	1	27,500	2	6,547,632	2	60,447
Research	2	316,900	1	88,685	17	4,960,262	8	1,258,637
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	2	\$ 316,900	2	\$ 116,185	20	\$ 11,515,894	11	\$ 3,239,084

HSC CORE RESEARCH FACILITIES

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	58,543	1	54,006
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 58,543	1	\$ 54,006
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	20,500	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,500	0	\$ 0
PROPOSALS								
Other-Public Service	3	49,440	0	0	4	97,440	2	525,000
ALL PROPOSAL TOTALS	3	\$ 49,440	0	\$ 0	4	\$ 97,440	2	\$ 525,000

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	1	34,396	4	951,648	39	8,930,189	27	7,200,484
Other-Public Service	1	700,000	1	39,290	8	2,033,415	8	4,101,938
Research	2	404,060	11	3,312,752	115	39,112,711	113	31,389,471
Instruction	0	0	0	0	15	1,519,586	5	501,333
ALL AWARD TOTALS	4	\$ 1,138,456	16	\$ 4,303,690	177	\$ 51,595,901	153	\$ 43,193,226
PROPOSALS								
Clinical	8	23,055	3	4,095	47	68,430	38	49,851
Other-Public Service	1	35,084	0	0	5	56,418	4	1,976,334
Research	10	24,012,659	10	11,239,624	107	115,604,453	105	147,744,259
ALL PROPOSAL TOTALS	19	\$ 24,070,798	13	\$ 11,243,719	159	\$ 115,729,301	147	\$ 149,770,444

OFFICE OF THE PRESIDENT

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	1	19,910	0	0	1	19,910	0	0
Other-Public Service	0	0	0	0	1	91,397	1	10,000
Research	3	111,483	1	11,900	20	10,985,195	26	1,928,327
Instruction	0	0	0	0	1	158,153	0	0
ALL AWARD TOTALS	4	\$ 131,393	1	\$ 11,900	23	\$ 11,254,655	27	\$ 1,938,327
PROPOSALS								
Clinical	0	0	0	0	1	3,000	0	0
Other-Public Service	0	0	0	0	1	277,233	0	0
Research	1	1,504,311	2	29,467	27	16,378,639	28	9,089,236
Instruction	1	14,700	0	0	2	24,700	0	0
ALL PROPOSAL TOTALS	2	\$ 1,519,011	2	\$ 29,467	31	\$ 16,683,572	28	\$ 9,089,236

PRESIDENT

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	20,000	0	0	2	190,531
ALL AWARD TOTALS	0	\$ 0	1	\$ 20,000	0	\$ 0	2	\$ 190,531
PROPOSALS								
Instruction	0	0	0	0	0	0	1	1,667
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,667

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	3	949,126	1	550,000	8	2,068,684	3	709,964
Research	2	100,002	1	44,268	4	122,305	5	175,682
ALL AWARD TOTALS	5	\$ 1,049,128	2	\$ 594,268	12	\$ 2,190,989	8	\$ 885,646
PROPOSALS								
Other-Public Service	1	180,000	0	0	8	1,063,681	4	662,142
Research	1	50,000	1	44,268	6	158,003	7	638,530
ALL PROPOSAL TOTALS	2	\$ 230,000	1	\$ 44,268	14	\$ 1,221,684	11	\$ 1,300,672

SCHOOL OF DENTISTRY

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	559,960
Instruction	0	0	0	0	1	300,000	1	250,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 300,000	4	\$ 809,960
PROPOSALS								
Clinical	0	0	0	0	0	0	1	32,000
Research	0	0	0	0	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 198,232

SCHOOL OF MEDICINE-OPERATIONS

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Clinical	13	1,198,297	13	1,375,325	104	13,749,594	123	17,998,091
Other-Public Service	32	2,916,686	17	1,023,208	179	16,412,016	142	11,626,407
Research	60	11,024,534	44	7,748,910	420	92,133,181	425	91,893,917
Instruction	5	319,796	7	402,835	59	7,742,359	70	10,924,643
ALL AWARD TOTALS	110	\$ 15,459,313	81	\$ 10,550,278	762	\$ 130,037,150	760	\$ 132,443,059
PROPOSALS								
Clinical	17	1,474,785	6	478,880	116	11,649,286	91	10,878,890
Other-Public Service	15	922,094	4	2,720,852	77	7,245,518	21	9,198,701
Research	38	15,258,046	61	31,109,337	467	304,535,904	465	344,990,041
Instruction	1	50,000	2	386,440	11	5,279,307	17	15,180,968
ALL PROPOSAL TOTALS	71	\$ 17,704,925	73	\$ 34,695,509	671	\$ 328,710,015	594	\$ 380,248,600

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	-1,985	4	59,924	4	137,015
Research	7	1,343,868	5	1,580,106	38	9,072,867	39	5,311,955
Instruction	0	0	0	0	3	652,775	3	441,120
ALL AWARD TOTALS	7	\$ 1,343,868	6	\$ 1,578,121	45	\$ 9,785,566	46	\$ 5,890,090
PROPOSALS								
Other-Public Service	1	308,320	2	553,439	4	503,075	3	578,439
Research	3	1,287,298	3	1,320,451	39	14,324,079	36	16,968,960
Instruction	0	0	0	0	2	610,583	0	0
ALL PROPOSAL TOTALS	4	\$ 1,595,618	5	\$ 1,873,890	45	\$ 15,437,737	39	\$ 17,547,399

VP FOR ADMINISTRATIVE SERVICES

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 5,000

VP FOR RESEARCH

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	195,689	3	804,006	9	1,794,580
Instruction	0	0	0	0	1	102,765	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 195,689	4	\$ 906,771	9	\$ 1,794,580
PROPOSALS								
Other-Public Service	0	0	0	0	1	549,003	0	0
Research	1	320,000	0	0	3	919,033	2	120,000
ALL PROPOSAL TOTALS	1	\$ 320,000	0	\$ 0	4	\$ 1,468,036	2	\$ 120,000

BOARD OF TRUSTEES
December 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	387,163
Instruction	0	0	0	0	5	712,752	2	359,442
ALL AWARD TOTALS	0 \$	0	0 \$	0	5 \$	712,752	5 \$	746,605
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,099,176	1	16,200
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	1,099,176	1 \$	16,200

VP INSTITUTIONAL ADVANCEMENT

	December 2018		December 2017		FISCAL YEAR TO DATE (7/18-12/18)		FISCAL YEAR TO DATE (7/17-12/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	52,800
Research	0	0	0	0	1	59,909	2	44,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	59,909	4 \$	96,800
PROPOSALS								
Other-Public Service	0	0	0	0	2	23,750	2	56,020
Research	1	117,109	0	0	2	177,018	0	0
ALL PROPOSAL TOTALS	1 \$	117,109	0 \$	0	4 \$	200,768	2 \$	56,020

Grand Total Awards	179	23,303,146	150	24,928,702	1520	312,822,462	1505	291,375,493
Grand Total Proposals	148	71,419,469	146	66,266,138	1495	842,805,136	1406	876,204,373