BOARD OF TRUSTEES

December 2018 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	Dec	December 2018		ember 2017		FISCAL AR TO DATE 7/18-12/18)	FISCAL YEAR TO DATE (7/17-12/17)		
		Current		Current		Current			Current
	NO.	Budget Period	<u>NO.</u>	Budget Period	<i>NO</i> .	Budget Period	Λ	٧ <u>0.</u>	Budget Period
AWARDS			iii .				16		
Other-Public Service	39	4,658,232	30	2,565,179	256	28,058,978	墓:	224	37,059,156
Instruction	6	473,966	9	771,207	120	16,527,653		114	15,706,032
Clinical	15	1,252,603	17	2,326,973	146	22,731,804	F 1	150	25,198,576
Research	119	16,918,345	94	19,265,342	998	245,504,027	10	017	213,411,730
ALL AWARD TOTALS	179	\$ 23,303,146	150	\$ 24,928,702	1520	\$ 312,822,462	15	505	\$ 291,375,493

					YE	FISCAL AR TO DATE	YE	FISCAL AR TO DATE	
	De	December 2018		cember 2017	C	7/18-12/18)	(7/17-12/17)		
		Total		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	NO.	Requested Funds	<i>NO.</i>	Requested Funds	NO.	Requested Funds	NO.	Requested Funds	
PROPOSALS									
Other-Public Service	25	1,990,034	11	3,398,336	129	25,796,682	60	15,390,124	
Instruction	4	96,127	4	497,884	35	46,664,075	32	18,371,060	
Clinical	25	1,497,840	9	482,975	164	11,720,716	130	10,960,741	
Research	94	67,835,468	122	61,886,943	1167	758,623,663	1184	831,482,448	
ALL PROPOSAL TOTALS	148	\$ 71,419,469	146	\$ 66,266,138	1495	\$ 842,805,136	1406	\$ 876,204,373	

TO: Dr. Ruth V. Watkins, Ph.D., President

FROM: Andrew S. Weyrich, Ph.D., Vice President for Research

DATE: January 16, 2019

SUBJECT: Sponsored Projects Activity Summary - December 2018

Andrew S. Weyrich, Ph.D. Vice President for Research

cc: Cathy Anderson Laura Howat Shanna Erickson Keith Diaz Moore

Cynthia Best

Jeffrey R. Botkin Arnold B. Combe David Browdy Fred C. Esplin Cynthia Furse

Patti Ross Dave Buhler Ken Erickson Laura Marks

Jeffrey J. West Jason Perry Andrew Weyrich

BOARD OF TRUSTEES December 2018 Section II of IV -- AWARDS BY SPONSOR

							FISCAI	_		FISCAL	•
							YEAR TO I	DATE		YEAR TO D	ATE
	Decemb	er 2018		Decemb	er 2017		(7/18-12	!/18)		(7/17-12	(17)
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL 70	\$13,109,848	\$ 178,000	44	\$11,350,025	\$ 190,000	721	\$216,502,782	\$ 635,099	663	\$190,375,506	\$ 870,642
CORP FOR NATL AND COMMUNITY 0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE 0	0	0	0	0	0	0	0	0 1	0	0	0
US DEPARTMENT OF VETERANS A 31	1,998,886	0	11	5,664	0	174	8,491,686	173,304	119	5,556,090	296,433
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	0	. 0	0 1	0	0	0
NATIONAL AERONAUTICS & SPAC 0	0	0	0	0	0	11	1,008,098	0	15	2,070,038	0
NATIONAL SCIENCE FOUNDATION 4	378,344	0	1	61,769	0	76	25,066,679	0 1	72	25,024,258	0
US DEPARTMENT OF DEFENSE 4	708,221	0	4	1,583,285	0	27	14,141,404	93,996	30	18,707,218	0
US DEPARTMENT OF EDUCATION 0	0	0	0	- 6	0	13	3,411,757	0	8	1,898,529	0
US DEPARTMENT OF ENERGY 5	443,768	178,000	4	1,032,731	190,000	43	21,417,417	367,799	33	4,409,012	574,209
US DEPARTMENT OF HEALTH & H 23	8,905,629	0	23	8,668,561	0	353	136,290,629	. 0	356	124,689,832	0
US DEPARTMENT OF TRANSPORTA 2	- 75,000	0	0	0	0	4	1,873,862	0	2	1,875,000	0
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	4	144,095	0	3	101,335	0
US DEPARTMENT OF COMMERCE 0	0	0	0	0	0	2	636,672	0	4	1,638,965	0
US DEPARTMENT OF THE INTERL 0	0	0	1	- 1,985	0	7	269,919	0	10	588,099	0
USGOVT VIETNAM EDUCATION FO 0	0	0	0	0	0	0	0	0 1	0	0	0
OTHER FEDERAL AGENCIES 1	750,000	0	0	0	0	7	3,750,565	0	- 11	3,817,130	0

Trustees Report-Awards By Sponsor

January 15, 2019

BOARD OF TRUSTEES December 2018 Section II of IV -- AWARDS BY SPONSOR

							FISCAL YEAR TO DATE				FISCAL YEAR TO DATE				
		Decemb	er 2018		Decemb	er 2017		(7/18-12	2/18)		(7/17-12	(17)			
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through			
State Government	7	\$ 342,502	\$ 25,907	11	\$1,688,621	\$ 30,000	65	\$ 6,537,767	\$ 908,778	77	\$21,313,685	\$ 565,220			
Local Government	3	\$ 128,389	\$ 0	2	\$ 101,705	s 0	10	\$ 252,165	s a	8	\$ 256,430	\$ 0			
Other Government Agency	0	\$ 0	S 0	0	s 0	S 0	1	\$ 18,003	, s o	1	\$ 101,994	\$ 0			
Association and Foundation	26	\$2,980,414	\$ 338,292	15	\$1,777,974	\$ 217,559	182	\$23,525,015	\$4,161,459	182	\$17,322,279	\$1,201,541			
For-Profit	0	0	. 0	0	0	0	6	474,068	0	10	859,149	110,465			
Non-Profit	26	2,980,414	338,292	15	1,777,974	217,559	176	23,050,947	4,161,459	172	16,463,130	1,091,076			
Hospitals	6	S 0	\$ 522,100	9.	\$ 60,790	\$ 603,028	27	\$ 321,139	\$2,739,826	37	\$ 620,820	\$1,942,128			
For-Profit	2	0	27,819	1	0	8,640	4	111,149	278,949	10	219,941	669,356			
Non-Profit	4	0	494,281	8	60,790	594,388	23	209,990	2,460,877	27	400,879	1,272,772			
							1		2,100,071		100,079	1,2/2,//2			
Industry	38	\$3,611,941	\$ 549,523	32	\$5,043,715	\$ 83,885	243	\$32,502,013	\$2,391,734	260	\$31,561,110	\$2,567,045			
For-Profit	38	3,611,941	549,523	32	5,043,715	83,885	240	32,502,013	2,221,800	258	31,549,230	2,445,988			
Non-Profit	0	0	0	0	0	0	3	0	169,934	2	11,880	121,057			
Institutions	8	\$ 344,204	\$ 8,676	12	S 790,811	\$ 487,700	63	\$ 4,801,991	\$1,844,918	75	\$ 4,062,191	\$2,026,152			
For-Profit	0	0	0	1	1,365	0	7	447,955	102,803	4	611.299	0			
Non-Profit	8	344,204	8,676	- 11	789,446	487,700	56	4,354,036	1,742,115	71	3,450,892	2,026,152			
Internal	0	\$ 0	\$ 0	0	S 0	S 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0			
Non-Profit	0	0	0	0	0	0	1	6,000	0	0	00	. 0			
Universities	21	\$ 308,354	\$ 854,996	25	\$1,032,820	\$1,470,069	207	\$ 2,824,671	\$12,849,102	202	\$ 3,600,753	\$12,987,998			
For-Profit	0	0	0	0	0	00	- 1	0	- 22,097	2	60,601	73,321			
Non-Profit	21	308,354	854,996	25	1,032,820	1,470,069	206	2,824,671	12,871,199	200	3,540,152	12,914,677			

Trustees Report-Awards By Sponsor

January 15, 2019

BOARD OF TRUSTEES December 2018 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

December 2018 December 2017 (7/18-12/18) (7/17-12/17) Current Budget Federal Flow Current Budget Federal Flow Current Budget Federal Flow Current Budget Federal Flow NO. Period Through NO. Period Through NO. Period Through NO. Period Through 179 \$ 20,825,652 \$ 2,477,494 150 \$ 21,846,461 \$ 3,082,241 1520 \$287,291,546 \$ 25,530,916 1505 \$269,214,768 \$ 22,160,725

Trustees Report-Awards By Sponsor

GRAND TOTALS

January 15, 2019

	D	ecember 2018	D	ecember 2017	FISCAL YEAR TO DATE (7/18-12/18) Current		FISCAL YEAR TO DATE (7/17-12/17)	
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	NO.	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF ARCHITECTURE & PLAI	v							
CITY & METROPOLITAN PLANNI	1	17,268	1	25,000	13	330,688	6	304,033
COLLEGE OF ARCHITECTURE &	1	15,000	0	25,000	3	34,994	1	11,880
Totals	2	\$ 32,268	1	\$ 25,000	16	\$ 365,682	7	\$ 315,913
				,		,	20	0 010,210
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	10,800	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	472,018	2	108,505
EDUCATIONAL PSYCHOLOGY	0	0	1	14,000	3	1,094,726	10	1,170,841
SPECIAL EDUCATION	0	0	0	0	8	1,054,688	10	1,014,937
U OF U READING CLINIC	0	0	0	0	0	0	1	147,677
UTAH EDUCATION POLICY CENT	0	0	0	0	1	1,499,395	1	142,500
Totals	0	\$ 0	1	\$ 14,000	15	\$ 4,131,627	24	\$ 2,584,460
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	291,066	0	0	12	1,756,075	15	1,543,233
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	995,600	0	0
CHEMICAL ENGINEERING	4	386,759	0	0	13	810,722	8	1,218,759
CIVIL AND ENVIRONMENTAL EN	4	249,631	5	1,905,932	19	3,675,142	24	5,561,712
COLLEGE OF ENGINEERING-DEA	0	0	1	3,000	1	3,000	2	5,000
ELECT & COMPUTER ENGINEERI	2	95,201	2	605,000	30	6,235,618	36	4,327,081
ENERGY & GEOSCIENCE INSTIT	3	165,000	2	110,000	14	646,250	21	1,168,710
ENTERTAINMENT ARTS ENGINEE	2	61,787	0	0	6	291,351	4	339,473
MATERIAL SCIENCE AND ENGIN MECHANICAL ENGINEERING	0 6	252 270	1 3	165,078	3	625,123	11	1,120,203
PLASTIC SURG RESEARCH GRAN	0	253,279 0	0	1,058,285	31	6,215,687	28	4,874,213
PLASTIC SURGERY DIVISION	0	0	0	0	0	0	1 1	40,947
SCHOOL OF COMPUTING	2	143,617	1	2,592	25	0 10,555,170	1 16	64,361
Totals	26	\$1,646,340	15	\$3,849,887	155	\$31,809,738	167	9,103,922 \$29,367,614
			(10)	, , , , , , , , , , , , , , , , , , ,	70	401,000,000	70	<i>427,501,</i> 011
COLLEGE OF FINE ARTS			į.		Ĭ			
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	2	190,000
UTAH PRESENTS	0	0	0	0	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	1 1	45,000
Totals	0	\$ 0	0	\$ 0	2	\$ 250,000	4	\$ 245,000
			10					
COLLEGE OF HEALTH					1			
COMMUNICATION SCI & DISORD	0	0	0	0	4	1,763,119	1	18,963
KINESIOLOGY PROGRAM	0	0	0	0	3	60,594	0	0
NUTRITION & INTEGRATIVE PH	1	18,026	0	0	7	542,076	5	329,441
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	2	140,938
PARKS RECREATION AND TOURI PARKS, REC AND TOURISM LAB	0	0	1	10,000	3	50,000	2	24,999
PHYSICALTHER/ATHLETICTRAIN	0	0	1	250,000	0	3 739 630	1	250,000
Totals	1	\$ 18,026	3	342,186	9	3,728,639	15	2,347,180
1011113	1	J 10,020	3	\$ 602,186	27	\$ 6,194,427	26	\$ 3,111,521

	D	ecember 2018	De	ecember 2017		FISCAL AR TO DATE (7/18-12/18)		FISCAL AR TO DATE (7/17-12/17)
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	304,673	3	374,515	1	304,673
AMERICAN WEST CENTER	0	0	0	0	0	0	1	80,489
ASIAN STUDIES PROGRAM	0	0	1	63,699	3	1,064,645	4	459,939
COMMUNICATION	0	0	0	0	1	249,795	0	0
ENGLISH	0	0	0	0	1	5,000	0	0
HISTORY	0	0	0	0	0	0	2	199,985
HUMANITIES CENTER	0	0	0	0	1	169,999	1	6,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	817,000	1	225,000
LINGUISTICS	0	0	0	0	0	0	9 1	157,434
PHILOSOPHY	0	0	0	0	0	0	2	197,560
Totals	0	\$ 0	2	\$ 368,372	11	\$ 2,680,954	13	\$ 1,631,080
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	10,000	1	29,269
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	§ 1	\$ 29,269
COLLEGE OF MINES & EARTH SCIEN	,							
ATMOSPHERIC SCIENCES	0	0	1	61,769	16	2,957,765	21	3,661,980
COLL OF MINES & EARTH SCIE	0	0	0	0	1	100,001	2	479,201
GEOLOGY & GEOPHYSICS	1	58,388	1	28,997	13	2,342,362	15	887,943
METALLURGICAL ENGINEERING	2	129,529	1	60,000	12	2,122,859	7	917,363
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,162,500	0	0
MINING ENGINEERING	0	0	0	0	3	293,830	0	0
SEISMOGRAPH STATIONS	2	185,398	0	0	4	155,348	2	- 182,191
Totals	5	\$ 373,315	3	\$ 150,766	50	\$10,134,665	47	\$ 5,764,296
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	0	0
CON NURSING	1	49,953	0	0	10	1,994,108	10	728,385
CON-HSCBC DIVISION	0	0	1	- 34,741	9	1,039,443	7	381,445
Totals	1	\$ 49,953	1	\$ -34,741	20	\$ 3,063,551	17	\$ 1,109,830
COLLEGE OF PHARMACY			Office		No.		10	
ADD PROGRAM	0	0	0	0	2	6,468,196	§ 1	3,722,750
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	111,149	0	0
DECIPHER DATA DRIVEN RESRC	0	0	0	0	# i	363,085	0	0
MEDICINAL CHEMISTRY	0	0	0	0	6	2,455,757	5	1,744,119
PHARMACEUTICAL CHEMISTRY	0	0	0	0	3	1,379,637	1	378,750
PHARMACOLOGY AND TOXICOLOG		716,841	1	540,362	10	2,375,183	12	1,916,074
PHARMACOTHERAPY	0	0	0	0	1	12,112	2	25,000
PHARMACOTHERAPY OUTCOME RI		28,768	2	647,586	5	783,814	8	1,163,262
UTAH POISON CONTROL CENTER	0	0	0	0	4	377,480	2	161,568
Totals	3	\$ 745,609	3	\$1,187,948	33	\$14,326,412	31	\$ 9,111,523

	December 2018 <u>Current</u>		December 2017 <u>Current</u>			FISCAL YEAR TO DATE (7/18-12/18) <u>Current</u>			FISCAL YEAR TO DATE (7/17-12/17) Current		DATE 12/17)		
	<u>NO.</u>	Budge	et Period	NO.	Bu	dget Period		NO.	Budget F	Period	NO.	Bud	get Period
COLLEGE OF SCIENCE													
BIOLOGY	1		75,000	8 2		248,123		30	7.07	9,854	23	1	4,207,820
CENTER FOR SCIENCE & MATH	0		0			0		1		5,000	3	1	293,070
CHEMISTRY	3		771,469	2		202,469		38		2,519	39		8,318,213
MATHEMATICS	1		49,000			10,000		10		8,741	16		1,807,605
PHYSICS AND ASTRONOMY	1		164,548	3		405,653		20	-	0,567	22		3,838,062
Totals	6		060,017	8		\$ 866,245	-	99	\$19,840		103		8,464,770
COLLEGE OF SOCIAL A PRIVATE OF													
COLLEGE OF SOCIAL & BEHAV SCIE				1		20.064					#		
ANTHROPOLOGY DEPARTMENT	0		0	1		22,264		1	74	1,821	3		1,514,864
CTR PREVENT DISTRACTED DRI	_		-	0		0		0		0	1		- 36,000
ECONOMICS DEPARTMENT	1		30,800	0		0		1		0,800	0		0
FAMILY AND CONSUMER STUDIE GEOGRAPHY DEPARTMENT	1		91,320	0		0		3		9,944	1		193,100
POLITICAL SCIENCE DEPARTME	_		0	1		6,743		13		0,956	11		713,081
	0		0	0		0		1		5,000	3		363,649
PSYCHOLOGY DEPARTMENT	2		73,339	2		108,000		19		2,054	13		1,871,265
SOCIOLOGY DEPARTMENT	0		0	8 0		0	(S)	4		8,937	15 1		21,656
Totals	4	2	195,459	4		\$ 137,007	- 12	42	\$11,179	9,512	33	\$ 4	4,641,615
COLLEGE OF SOCIAL WORK													
C-MIIND	0		0	0		0		1	3:	5,470	0		0
COLLEGE OF SOCIAL WORK	0		0	0		0		1	42:	2,460	0		0
CSW SOCIAL RESEARCH INSTIT	0		0	0		0		7	26	7,669	5	1-	4,971,865
CSW TRANSLATIONAL RESEARCH	0		0	1		508,085		3	86	2,878	4		1,789,675
UTAH CRIMINAL JUSTICE CENT	1		60,001	0		0		4	30	8,001	3		184,234
Totals	1	\$	60,001	1		\$ 508,085	EI.	16	\$ 1,896	5,478	12	\$16	5,945,774
Was copp bean about the second				8							Ĭį.		
HSC CORE RESEARCH FACILITIES	_		_			_					j)		
HSC CORE RESRCH FACILITY O	0		0	0		0	13	1		3,543	10 I		54,006
Totals	0	\$	0	0		\$ 0		1	\$ 58	,543	1	\$	54,006
MARRIOTT LIBRARY													
MARRIOTT LIBRARY - OPERATI	0		0	0		0		1	20	0,500	0		0
Totals	0	\$	0	0	1	\$ 0	Ŋ	1		,500	0	\$	0

	D	ecember 2018	D	ecember 2017		FISCAL AR TO DATE (7/18-12/18)		FISCAL AR TO DATE (7/17-12/17)
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	NO.	Budget Period	<u>NO.</u>	Budget Period	NO.	Budget Period
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	99,302	2	844,243
CVRTI	2	404,060	1	372,399	17	1,469,492	13	1,930,279
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	300,000	4	717,648
HUNTSMAN CANCER INSTITUTE	2	54,306	14	3,922,577	138	41,410,046	114	29,022,173
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,461,831	3	1,234,253
PEDIATRICS WOMAN & CHILD I	1	700,000	1	8,714	14	5,341,669	12	7,603,325
SCHOOL OF DENTISTRY	0	0	0	0	2	241,838	3	1,244,482
SOD - RESEARCH	0	0	0	0	3	1,249,933	3	480,009
UTAH TELEHEALTH NETWORK	0	0	0	0	2	406,250	1	325,000
Totals	5	\$1,158,366	16	\$4,303,690	181	\$51,980,361	155	\$43,401,412
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	111,483	1	11.000	16	10 415 713	22	1 200 410
INST. CLEAN&SECURE ENERGY	0	111,465	0	11,900 0	16 3	10,415,713	22	1,200,418
Totals	3		1		1907	454,482	5	737,909
Totals	3	\$ 111,483	(0) 1	\$ 11,900	19	\$10,870,195	27	\$ 1,938,327
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	1	20,000	0	0	2	190,531
Totals	0	\$ 0	1	\$ 20,000	0	\$ 0	2	\$ 190,531
SCHOOL OF BUSINESS							Lil.	
	0	0				160.000		150.064
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	162,032	2	159,964
SORENSON IMPACT INVESTING	3	949,126 0	1	550,000	4	1,444,471	1	550,000
SORENSON IMPACT INVESTING THE POLICY INSTITUTE	0	-	0	0	1 5	450,000	0	0
		100,002	1 2	44,268	5	134,486	5	175,682
Totals	5	\$1,049,128	2	\$ 594,268	12	\$ 2,190,989	8	\$ 885,646
SCHOOL OF DENTISTRY							ij	
SOD - RESEARCH	0	0	0	0	1	300,000	3	759,960
UTAH ADDICTION CENTER	0_	0	0	0	0	0	基 1	50,000
Totals	0	\$ 0	0	\$ 0	墓 1	\$ 300,000	4	\$ 809,960
SCHOOL OF MEDICINE-OPERATIONS	,							
ALZHEIMER'S CENTER	1	72,500	1	429 750	11 4	050 214		2 106 060
AMBATI RESEARCH	0	72,300	0	438,750 0	4 0	950,314 0	5 2	2,196,969
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2		3	70,786
ANGELUCCI RESEARCH	0	0	1	341,999	3	451,630 496,065	2	1,063,001
ARRHYTHMIA RESEARCH CENTER	0	0	1 1	209,151	3	336,820	6	385,527 969,403
BAEHR RESEARCH	0	0	0	0	2		3	-
BERNSTEIN RESEARCH	1	50,000	0	0	2	437,500 150,000	1	410,761
BIOCHEMISTRY RESEARCH	3	314,484	3	609,347	24	9,164,309	25	65,000 8 975 505
BIOMED INFORMATICS CORE CC	0	0	1	75,000	24	189,501	1	8,975,505 75,000
BIOMEDICAL INFORMATICS RES	1	106,221	0	73,000	11	2,263,992	17	
CARD ADLT RSCH ACTVTY & CN	1	85,200	0	0	3	102,819	0	3,697,253 0
Trustees Report-Department Award Ad	-	•	U	Ü	J	102,017	· ·	nuani 15 2010

Page							FISCAL		FISCAL		
Current						YEA	AR TO DATE	YEA	AR TO DATE		
CARD PED RSCH ACTUTY & CNT		De	ecember 2018	De	ecember 2017		(7/18-12/18)		(7/17-12/17)		
CARDIO ADULT RESPARCH GRAN O 0 0 0 1 18,000 2 65,000 CARDIO ADULT SECTION O 0 0 0 1 180,000 2 65,000 CARDIO FEDS RESPARCH GRANT O 0 0 0 0 1 40,001 0 0 0 0 0 1 40,001 0 0 0 0 0 0 0 1 40,001 0 0 0 0 0 0 0 0 1 40,001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Current		Current		Current		Current		
CARDIO ADULT RESEARCH GRANY 0 0 0 0 0 1 189,000 CARDIO FEDS RESEARCH GRANY 0 0 0 0 0 1 40,001 CARDIO FEDS RESEARCH GRANY 0 0 0 0 0 1 40,001 CCTS - CLINICAL TRAILS SUP 0 0 0 0 0 0 0 0 0 1 456,007 CLINICAL TRAILS SUP 0 0 0 0 0 0 0 0 0 1 456,007 CLINICAL TRAILS SUP 0 0 0 0 0 0 0 0 0 1 456,007 CLINICAL TRAILS SUP 0 0 0 0 0 0 0 0 0 1 456,007 CLINICAL TRAILS SUP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		NO.	Budget Period								
CARDIO ADULT SECTION 0 0 0 0 0 1 50,001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CARD PED RSCH ACTVTY & CNT	0	0	0	0	1	10,000	0	0		
CARDIO PEDS RESEARCH GRANT	CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	2	65,500		
CCTS - CLINICAL PATHALS SUP 0 0 0 0 0 0 0 1 456,097 CLINICAL PATHALOGY 0 0 0 1 6,035 2 61,418 1 6,035 CLINICAL TRAILS OFFICE 0 0 0 2 306,884 20 3,823,333 17 4,248,503 CTR CLIN & TRANSLATIONAL S 0 0 0 0 0 3 306,616 2 1113,91 CTR CLIN & TRANSLATIONAL S 0 0 0 0 0 3 306,616 2 1113,91 CTR CLIN & TRANSLATIONAL S 0 0 0 0 0 0 0 0 0 1 1 50,000 DEPARTMENT OF ANEXTHESISLO 0 0 0 0 0 0 0 0 0 1 1 50,000 DEPARTMENT OF ANEXTHESISLO 0 0 0 0 0 0 0 0 0 1 1 50,000 DEPARTMENT OF ANEXTHESISLO 0 0 0 0 0 0 0 0 0 1 1 50,000 DEPARTMENT OF ANEXTHESISLO 0 0 0 0 0 0 0 0 0 1 1 1,000 DEPARTMENT OF CULPAR WINDOW 0 0 0 0 0 0 0 0 0 0 1 1 1,000 DEPARTMENT OF CULPAR WINDOW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0		
CLINICAL PATFIOLOGY	CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	40,001	0	0		
CLINICAL TRIALS OFFICE	CCTS - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	456,097		
CTR CLIN & TRANSLATIONAL S O O O O O O O O O O O O O	CLINICAL PATHOLOGY	0	0	1	6,035	2	61,418	1	6,035		
CTR FOR INTRAOCULAR LENS	CLINICAL TRIALS OFFICE	0	0	2	306,844	20	3,823,333	17	4,248,503		
DEANGELIS RESEARCH	CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	306,168	2	113,591		
DEPARTMENT OF ANESTHESIOLO	CTR FOR INTRAOCULAR LENS S	0	0	1	50,654	3	91,334	12	466,188		
DEPT OF PED RESEARCH PILOT	DEANGELIS RESEARCH	0	0	0	0	0	0	1	50,000		
DERM RESEARCH	DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	671,940	0	0		
DERMATOLOGY	DEPT OF PED RESEARCH PILOT	0	0	0	0	0	0	1	1,000		
DFPM-CTRS COMM HLTH (CCHIO 0	DERM RESEARCH	2	222,255	3	175,581	7	946,993	8	379,466		
DFPM-DIV OF OCCUP&ENVIRON	DERMATOLOGY	0	0	製 1	150,001	0	0	7	887,016		
DFPM-DIVISION OF PUBLIC HE	DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	410,738	1	309,000		
DFPM-PHYSICIAN ASSISTANT P	DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	2	307,264	5	2,705,871		
DIAGNOSTIC NEUROIMAGING 3 277,230 0 0 12 3,783,905 3 2,579,766 DIV OF CARDIOVASCULAR MEDI 1 950,000 3 31,505 14 2,977,456 13 1,651,344 DIVISION OF EPIDEMIOLOGY 24 2,949,513 7 -63,283 103 10,788,295 62 7,741,829 EMERGENCY MEDICAL PHYSICIA 0 0 0 0 0 0 0 1 121,948 EMERGENCY RESEARCH GRANTS 0 0 0 0 0 0 0 0 0	DFPM-DIVISION OF PUBLIC HE	1	750,000	1	75,060	5	1,213,205	6	2,071,255		
DIV OF CARDIOVASCULAR MEDI 1 950,000 3 31,505 14 2,977,456 13 1,651,344	DFPM-PHYSICIAN ASSISTANT P	0	0	1	6,000	0	0	2	29,492		
DIVISION OF EPIDEMIOLOGY	DIAGNOSTIC NEUROIMAGING	3	277,230	0	0	12	3,783,905	3	2,579,766		
EMERGENCY MEDICAL PHYSICIA 0 0 0 0 0 1 121,948 EMERGENCY RESEARCH GRANTS 0 0 0 0 2 24,603 0 0 ENT RESEARCH GRANTS 1 7,000 1 195,970 8 873,426 5 357,926 ENT RSCH ACTIVITY & CNTRCT 0 0 0 0 0 0 5 285,385 FAMILY MEDICINE ADMINISTRA 0 0 0 0 0 0 2 118,617 FAMILY MEDICINE RESEARCH 0 0 0 0 1 129,873 1 10,000 GASTROENTEROLOGY 0 0 0 0 9 630,904 5 916,416 6 GEN SURG RSCH ACTUTTY & CN 0 0 0 0 2 69,296 1 7,435 GEN SURG RSCH ACTUTTY & CN 0 0 0 0 2 208,981 0 0 GENERAL INTERNAL MEDICINE	DIV OF CARDIOVASCULAR MEDI	1	950,000	3	31,505	14	2,977,456	13	1,651,344		
EMERGENCY RESEARCH GRANTS 0 0 0 2 24,603 0 0 ENT RESEARCH GRANTS 1 7,000 1 195,970 8 873,426 5 357,926 ENT RSCH ACTIVITY & CNTRCT 0 0 0 0 0 0 2 2118,617 FAMILY MEDICINE ADMINISTRA 0 0 0 0 1 129,873 1 10,000 GASTROENTEROLOGY 0 0 0 0 9 630,094 5 916,416 GEN SURG RSCH ACTVITY & CN 0 0 0 0 2 69,296 1 7,435 GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,799 GENERAL INTERNAL MEDICINE 0 0 0 0 2 208,981 0 0 GENERAL PEDIATRICS 1 10,000 1 57,437 4 722,377 6 360,989 GENETIC EPIDEMIOL	DIVISION OF EPIDEMIOLOGY	24	2,949,513	7	- 63,283	103	10,788,295	62	7,741,829		
ENT RESEARCH GRANTS 1 7,000 1 195,970 8 873,426 5 357,926 ENT RSCH ACTIVITY & CNTRCT 0 0 0 0 0 0 0 0 0 5 285,385 FAMILY MEDICINE ADMINISTRA 0 0 0 0 0 0 0 0 0 2 118,617 FAMILY MEDICINE RESEARCH 0 0 0 0 0 0 1 129,873 1 10,000 GASTROENTEROLOGY 0 0 0 0 0 0 9 630,094 5 916,416 GEN SURG RSCH ACTIVITY & CN 0 0 0 0 0 2 69,296 1 7,435 GEN SURG RSCH ACTIVITY & CN 0 0 0 0 0 2 69,296 1 7,435 GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,799 GENERAL INTERNAL MEDICINE 0 0 0 0 0 2 208,981 0 0 0 GENERAL NEUROLOGY 0 0 0 0 0 2 208,981 0 0 0 GENERAL PEDIATRICS 1 10,000 1 57,437 4 722,377 6 360,989 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 0 GENERAL SURGERY 0 0 0 0 0 1 75,000 0 0 0 GENERAL SURGERY 0 0 0 0 0 1 75,000 0 0 0 GENERAL SURGERY 0 0 0 0 0 1 75,000 0 0 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 0 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 0 GENERAL SURGERY 0 0 0 0 0 0 1 75,000 0 0 0 GENERAL SURGERY 0 0 0 0 0 2 286,558 2 165,216 4 559,018 GENERIC SCIENCE LEARNING C 0 0 0 2 286,558 2 165,216 4 559,018 GENERIC SCIENCE LEARNING C 0 0 0 2 286,558 2 165,216 4 559,018 GENERAL SURGERY 0 0 0 0 0 2 396,427 4 434,675 HAMMATINETT RESEARCH 0 0 0 0 0 1 331,250 2 439,167 HUMAN GENETICS 0 0 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS 0 0 0 0 0 1 331,250 2 439,167 HUMAN GENETICS 0 0 0 0 0 0 1 331,250 2 10,633 HUMAN GENETICS-C. FILLIMMEL 0 0 0 0 0 0 2 438,120 2 440,824 HUMAN GENETICS-C. MURTAUGH 0 0 0 0 0 0 2 438,120 2 440,824 HUMAN GENETICS-C. STANFIEL 0 0 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 0 0 0 0 0 0 2 294,174 HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	121,948		
ENT RSCH ACTIVITY & CNTRCT 0 0 0 0 0 0 285,385 FAMILY MEDICINE ADMINISTRA 0 0 0 0 0 2 118,617 FAMILY MEDICINE RESEARCH 0 0 0 0 1 129,873 1 10,000 GASTROENTEROLOGY 0 0 0 0 9 630,094 5 916,416 GEN SURG RSCH ACTUTIY & CN 0 0 0 0 2 69,296 1 7,435 GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,799 GENERAL INTERNAL MEDICINE 0 0 0 0 2 76,550 1 142,083 GENERAL PEDIATRICS 1 10,000 1 57,437 4 722,377 6 360,989 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENERIC SCHICE LEARNING C 0	EMERGENCY RESEARCH GRANTS	0	0	0	0	2	24,603	0	0		
FAMILY MEDICINE ADMINISTRA 0 0 0 0 0 2 118,617 FAMILY MEDICINE RESEARCH 0 0 0 0 1 129,873 1 10,000 GASTROENTEROLOGY 0 0 0 0 9 630,094 5 916,416 GEN SURG RSCH ACTVITY & CN 0 0 0 0 2 69,296 1 7,435 GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,799 GENERAL INTERNAL MEDICINE 0 0 0 0 2 76,550 1 142,083 GENERAL SURGERY 0 0 0 0 2 208,981 0 0 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC SCIENCE LEARNING C 0 0<	ENT RESEARCH GRANTS	1	7,000	1	195,970	8	873,426	5	357,926		
FAMILY MEDICINE RESEARCH 0 0 0 1 129,873 1 10,000 GASTROENTEROLOGY 0 0 0 0 9 630,094 5 916,416 GEN SURG RSCH ACTVITY & CN 0 0 0 0 2 69,296 1 7,435 GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,798 GENERAL INTERNAL MEDICINE 0 0 0 0 2 76,550 1 142,083 GENERAL NEUROLOGY 0 0 0 0 2 208,981 0 0 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC SCIENCE LEARNING C 0 0 0 0 1 4,565,777 2 214,653 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0<	ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	5	285,385		
GASTROENTEROLOGY 0 0 0 9 630,094 5 916,416 GEN SURG RSCH ACTVITY & CN 0 0 0 0 2 69,296 1 7,435 GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,799 GENERAL INTERNAL MEDICINE 0 0 0 0 2 76,550 1 142,083 GENERAL NEUROLOGY 0 0 0 0 2 208,981 0 0 GENERAL SURGERY 0 0 0 0 1 75,437 4 722,377 6 360,989 GENETIC SURGERY 0 0 0 0 1 75,000 0 0 GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 <t< td=""><td>FAMILY MEDICINE ADMINISTRA</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2</td><td>118,617</td></t<>	FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	2	118,617		
GEN SURG RSCH ACTVITY & CN 0 0 0 0 2 69,296 1 7,435 GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,799 GENERAL INTERNAL MEDICINE 0 0 0 0 2 76,550 1 142,083 GENERAL NEUROLOGY 0 0 0 0 2 208,981 0 0 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC SCIENCE LEARNING C 0 0 0 6 1,456,577 2 214,653 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 236,627 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,605 HUMAN GENETICS - C. CHOW	FAMILY MEDICINE RESEARCH	0	0	0	0	1	129,873	1 1	10,000		
GEN SURGERY RESEARCH GRANT 1 199,921 2 84,500 4 596,034 5 340,799 GENERAL INTERNAL MEDICINE 0 0 0 0 2 76,550 1 142,083 GENERAL NEUROLOGY 0 0 0 0 2 208,981 0 0 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC EPIDEMIOLOGY 1 35,008 0 0 6 1,456,577 2 214,653 GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENET	GASTROENTEROLOGY	0	0	0	0	9	630,094	5	916,416		
GENERAL INTERNAL MEDICINE 0 0 0 0 2 76,550 1 142,083 GENERAL NEUROLOGY 0 0 0 0 2 208,981 0 0 GENERAL PEDIATRICS 1 10,000 1 57,437 4 722,377 6 360,989 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC EPIDEMIOLOGY 1 35,008 0 0 6 1,456,577 2 214,653 GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS - C.	GEN SURG RSCH ACTVITY & CN	0	0	0	0	2	69,296	# 1	7,435		
GENERAL NEUROLOGY 0 0 0 0 2 208,981 0 0 GENERAL PEDIATRICS 1 10,000 1 57,437 4 722,377 6 360,989 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC EPIDEMIOLOGY 1 35,008 0 0 6 1,456,577 2 214,653 GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS-A. QUINLAN	GEN SURGERY RESEARCH GRANT	1	199,921	2	84,500	4	596,034	5	340,799		
GENERAL PEDIATRICS 1 10,000 1 57,437 4 722,377 6 360,989 GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC EPIDEMIOLOGY 1 35,008 0 0 6 1,456,577 2 214,653 GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS-C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GEN	GENERAL INTERNAL MEDICINE	0	0	0	0	2	76,550	1	142,083		
GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC EPIDEMIOLOGY 1 35,008 0 0 6 1,456,577 2 214,653 GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS-C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMA	GENERAL NEUROLOGY	0	0	0	0	2	208,981	0	0		
GENERAL SURGERY 0 0 0 0 1 75,000 0 0 GENETIC EPIDEMIOLOGY 1 35,008 0 0 6 1,456,577 2 214,653 GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS-C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMA	GENERAL PEDIATRICS	1	10,000	1	57,437	4	722,377	6	360,989		
GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS-A. QUINLAN 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS-C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS-C. MURTAUGH 0 0 0 0 0 2 438,120 2	GENERAL SURGERY	0	0	0	0	1	75,000	0			
GENETIC SCIENCE LEARNING C 0 0 2 286,558 2 165,216 4 559,018 GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS-A. QUINLAN 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS-C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS-C. MURTAUGH 0 0 0 0 0 2 438,120 2	GENETIC EPIDEMIOLOGY	1	35,008	0	0	6	1,456,577	2	214,653		
GERIATRICS 1 4,895 4 318,002 24 2,022,533 30 1,570,991 HARTINETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS - C. CHOW 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS - C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS - C. MURTAUGH 0 0 0 0 0 2 438,120 2 440,824 HUMAN GENETICS - C. THUMMEL 0 0 0 0 1 312,569 2 349,530	GENETIC SCIENCE LEARNING C	0		2	286,558	2		4			
HARTNETT RESEARCH 0 0 0 0 2 396,427 4 434,675 HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS - A. QUINLAN 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS - C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS - C. MURTAUGH 0 0 0 0 0 0 2 17,230 HUMAN GENETICS - C. THUMMEL 0 0 0 0 2 440,824 HUMAN GENETICS - G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS - G. STANFIEL	GERIATRICS	1	4,895	4		24		30			
HEMATOLOGY 2 168,200 0 0 9 2,116,581 10 1,987,607 HUMAN GENETICS 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS - A. QUINLAN 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS - C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS - C. MURTAUGH 0 0 0 0 0 0 2 17,230 HUMAN GENETICS - C. THUMMEL 0 0 0 0 2 440,824 HUMAN GENETICS - D. GRUNWALD 0 0 0 0 1 312,569 2 349,530 HUMAN GENETICS - G. STANFIEL 0 0 0 0 0 2 62,538 1 61,194 HUMAN GE	HARTNETT RESEARCH	0	· ·	0		2		4			
HUMAN GENETICS 0 0 2 417,225 2 1,352,243 5 2,338,593 HUMAN GENETICS - C. CHOW 0 0 0 0 1 381,250 2 439,167 HUMAN GENETICS - A. QUINLAN 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS - C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS - C. MURTAUGH 0 0 0 0 0 0 2 17,230 HUMAN GENETICS - C. THUMMEL 0 0 0 0 0 2 440,824 HUMAN GENETICS - D. GRUNWALD 0 0 0 0 1 312,569 2 349,530 HUMAN GENETICS - G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS - G. STANFIEL 0 0 0 0 0 2 294,174 HUMAN GENETICS - GABOR MARTH	HEMATOLOGY	2			0			10			
HUMAN GENETICS - C. CHOW 0 0 0 1 381,250 2 439,167 HUMAN GENETICS - A. QUINLAN 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS - C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS - C. MURTAUGH 0 0 0 0 0 0 2 17,230 HUMAN GENETICS - C. THUMMEL 0 0 0 0 2 438,120 2 440,824 HUMAN GENETICS - D. GRUNWALD 0 0 0 0 1 312,569 2 349,530 HUMAN GENETICS - G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS - G. STANFIEL 0 0 0 0 0 2 294,174 HUMAN GENETICS - GABOR MARTH 0 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS -			•		417.225	2					
HUMAN GENETICS-A.QUINLAN 0 0 0 0 5 789,204 2 108,851 HUMAN GENETICS-C. FESCHOTT 1 78,021 0 0 2 127,962 2 101,633 HUMAN GENETICS-C. MURTAUGH 0 0 0 0 0 0 2 17,230 HUMAN GENETICS-C. THUMMEL 0 0 0 0 2 438,120 2 440,824 HUMAN GENETICS-D. GRUNWALD 0 0 0 0 1 312,569 2 349,530 HUMAN GENETICS-G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 2 294,174 HUMAN GENETICS-GABOR MARTH 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS-KRISTEN KWA 0 0 0 0 1 298,000 2 331,525		0									
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HUMAN GENETICS-C. MURTAUGH 0 0 0 0 0 2 17,230 HUMAN GENETICS-C. THUMMEL 0 0 0 0 2 438,120 2 440,824 HUMAN GENETICS-D. GRUNWALD 0 0 0 0 1 312,569 2 349,530 HUMAN GENETICS-G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 0 2 294,174 HUMAN GENETICS-GABOR MARTH 0 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS-KRISTEN KWA 0 0 0 0 1 298,000 2 331,525						10					
HUMAN GENETICS-C. THUMMEL 0 0 0 0 2 438,120 2 440,824 HUMAN GENETICS-D. GRUNWALD 0 0 0 0 1 312,569 2 349,530 HUMAN GENETICS-G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 0 2 294,174 HUMAN GENETICS-GABOR MARTH 0 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS-KRISTEN KWA 0 0 0 0 1 298,000 2 331,525					0						
HUMAN GENETICS-D. GRUNWALD 0 0 0 1 312,569 2 349,530 HUMAN GENETICS-G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 0 2 294,174 HUMAN GENETICS-GABOR MARTH 0 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS-KRISTEN KWA 0 0 0 0 1 298,000 2 331,525					0		438,120				
HUMAN GENETICS-G. KARDON 0 0 0 0 2 62,538 1 61,194 HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 0 2 294,174 HUMAN GENETICS-GABOR MARTH 0 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS-KRISTEN KWA 0 0 0 0 1 298,000 2 331,525					_						
HUMAN GENETICS-G. STANFIEL 0 0 0 0 0 0 2 294,174 HUMAN GENETICS-GABOR MARTH 0 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS-KRISTEN KWA 0 0 0 0 1 298,000 2 331,525											
HUMAN GENETICS-GABOR MARTH 0 0 0 0 5 1,628,269 1 676,282 HUMAN GENETICS-KRISTEN KWA 0 0 0 0 1 298,000 2 331,525											
HUMAN GENETICS-KRISTEN KWA 0 0 0 1 298,000 2 331,525											

						FISCAL		FISCAL		
					YE	AR TO DATE	YE	YEAR TO DATE		
	De	ecember 2018	D	ecember 2017		(7/18-12/18)		(7/1 7-12 /1 7)		
		Current		Current		Current		Current		
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		
HUMAN GENETICS-M. CAPECCHI	0	0	1	6,554	1	468,711	2	475,265		
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	189,057		
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	117,526		
HUMAN GENETICS-NELS ELDE	0	0	0	0	4	585,064	1	316,625		
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	14,574		
HUMAN GENETICS-ROBERT WEIS	0	0	1	188,236	1	173,279	4	777,611		
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	2	601,587		
INFECTIOUS DISEASE	1	806,204	1	367,076	14	3,447,891	10	2,118,403		
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,000		
JONES RESEARCH	0	0	0	0	0	0	1	10,806		
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124		
KRIZAJ RESEARCH	0	0	1	10,595	1	380,625	2	47,845		
LUNG HEALTH STUDY	0	0	0	0	0	0	3	135,653		
MICROBIOLOGY & IMMUNOLOGY	7	1,728,860	2	499,256	25	5,998,443	29	5,745,671		
MOLECULAR MEDICINE PROGRAM		399,736	1	306,754	28	5,405,851	29	8,349,483		
NEPHROLOGY	8	524,786	2	391,234	42	3,739,304	26	4,481,096		
NEUROBIOLOGY & ANATOMY LAB	3	443,258	2	110,425	21	4,645,727	18	2,139,004		
NEUROIMMUNOLOGY	1	54,782	0	0	差 1	54,782	0	0		
NEUROLOGY	1	113,295	3	392,272	12	1,930,788	20	3,013,030		
NEUROMUSCULAR	0	0	0	0	4	500,011	7	2,779,308		
NEUROSURGERY	0	0	0	0	5	385,383	2	22,878		
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090		
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	4	1,796,865		
NOUDOOST RESEARCH	0	0	0	0	1	380,000	0	0		
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	314,734	1	324,075		
OB/GYN FAMILY PLANNING	1	488,902	1	225,427	8	5,624,036	5	766,867		
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	190,938		
OB/GYN MATERNAL-FETAL MED	1	11,291	0	0	10	462,614	12	1,491,395		
OB/GYN REPRO ENDOCRINOLOGY	1	11,299	0	0	1	11,299	0	0		
OB/GYN RESEARCH	0	0	0	0	3	844,513	3	842,847		
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	410,644	2	77,873		
OPHTHALMOLOGY-CLINICAL STU	0	0	2	146,671	7	441,176	9	509,248		
OPHTHALMOLOGY-RESEARCH	0	0	0	0	6	1,289,880	9	2,257,300		
ORTHOPAEDIC SURGERY OPERAT	0	0	1	44,689	10	806,627	15	2,533,110		
OTOLARYNGOLOGY DIVISION	0	0	0	0	0	0	2	176,346		
PA DIVISION-RESEARCH	1	7,000	0	0	2	14,000	0	0		
PATHOLOGY	0	0	0	0	1	90,972	0	0		
PED PHYS MEDICINE AND REHA	0	0	0	0	0	0	1	280,307		
PEDIATRIC CARDIOLOGY	1	819	0	0	5	320,910	7	219,611		
PEDIATRIC CRITICAL CARE	4	228,000	4	467,939	22	3,582,905	24	3,690,216		
PEDIATRIC EMERGENCY MEDICI	1	600	1	18,467	6	183,356	6	190,478		
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	5	115,702	4	96,820		
PEDIATRIC GENETICS	4	42,606	3	215,136	19	1,586,393	21	1,376,706		
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	689,072	9	513,586		
PEDIATRIC INFECTIOUS DISEA	0	0	1	103,365	4	358,852	6	610,321		
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1 1	105,679	1	22,985		
PEDIATRIC NEURALOGY	0	0	0	0	5	519,906	4	255,188		
PEDIATRIC NEUROLOGY	2	377,244	1	202,492	8	975,650	5	2,677,726		
PEDIATRIC PULMONOLOGY	1	24,118	1	29,160	5	224,594	5	300,582		
PEDIATRIC RESEARCH ENTERPR	0	0	1	3,421	1	262,278	2	109,426		
PEDIATRIC RHEUMATOLOGY stees Report-Department Award Ac	. 0 Hvita E	0 Ny College	0	0	2	227,021	3	191,713		

Trustees Report-Department Award Activity By College

					YEA	FISCAL AR TO DATE	FISCAL YEAR TO DATE		
	D	ecember 2018	De	cember 2017		(7/18-12/18)		(7/17-12/17)	
		Current		Current		Current		Current	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	
PEDIATRIC S & H FAMILIES	0	0	1	25,000	2	625,000	2	625,000	
PEDIATRICS MEDICAL ETHICS	1	15,396	0	0	1	15,396	0	0	
PEDIATRICS WOMAN & CHILD I	1	2,500,000	1	2,249,999	3	7,838,061	6	9,761,734	
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	0	0	2	38,101	
PEDS SURGERY RESEARCH GRAN	1	2,459	0	0	1	2,459	1	40,219	
PH DIVISION-RESEARCH	0	0	0	0	8	1,368,703	2	225,655	
PHS-HEALTH SYS INNO & RSRC	1	8,800	0	0	6	344,860	7	530,431	
PHYSICAL MED & REHAB - OPE	0	0	1	43,680	3	420,637	5	159,234	
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	6,000	0	0	
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	24,993	0	0	
PLASTIC SURG RESEARCH GRAN	1	14,999	0	0	5	96,102	2	54,958	
POPULATION HEALTH SCIENCES	0	0	1	18,892	5	1,715,806	3	70,378	
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1 I	114,617	
PSYCHIATRY - RESEARCH	0	0	0	0	11	2,107,578	12	2,396,091	
PULMONARY	6	635,569	1	144,234	20	2,529,802	17	1,308,533	
RADIOBIOLOGY	0	0	0	0	1	50,000	0	0	
RADIOLOGY RESEARCH	4	395,517	4	201,453	22	2,603,197	19	2,485,601	
RHEUMATOLOGY	2	52,992	0	0	10	1,145,533	7	546,975	
SLEEP AND MOVEMENT DISORDE	0	0	0	0	1	34,245	1	50,000	
SOM ADMISSIONS	1	5,000	0	0	1	5,000	0	0	
SOM CURRICULUM	0	0	0	0	1	10,000	0	0	
SURGERY ADMINISTRATION	0	0	0	0	0	0	3	90,506	
TIAN RESEARCH	0	0	0	0	3	93,079	1	12,546	
TRANSLATIONAL DIVISION	0	0	0	0	§ 1	334,058	2	325,471	
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795	
UPIN NEUROMUSCULAR DISORDE	0	0	2	345,516	4	1,113,041	11	3,653,066	
URO ADULT RESEARCH GRANTS	2	311.329	0	0	4	278,068	1	45,878	
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	256,715	
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	4	226,004	
UROLOGY ANDROLOGY SECTION	0	0	0	0	1 1	71,482	0	0	
UTAH CANCER REGISTRY	2	-25,996	1 1	20,000	6	1,899,525	5	431,107	
VASCULAR	0	0	0	0	2	826,240	0	0	
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355	
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	1	81,956	0	0	
VASCULAR SURGERY DIVISION	0	0	0	0	2	163,096	1	24,390	
VINBERG RESEARCH	0	0	0	0	1	244,831	0	24,550	
Totals	110	\$15,459,313	81	\$10,550,278	762	\$130,037,150	758	\$132,234,873	

							VE	FISCAL AR TO DATE	FISCAL YEAR TO DATE		
	D	ecember 2	018		De	ecember 2017		(7/18-12/18)		(7/17-12/17)	
			rent			Current		Current		Current	
	NO.	Budget			<u>NO.</u>	Budget Period	NO.	Budget Period	<u>NO.</u>	Budget Period	
SR VP ACADEMIC AFFAIRS - OPER											
ARRHYTHMIA RESEARCH CENTER	0		0		1	341,251	0	0	1	341,251	
INST. CLEAN&SECURE ENERGY	0		0		0	0	1	2,778,000	0	0	
NANO INSTITUTE	0		0		0	0	5	554,641	6	478,915	
NATURAL HISTORY MUSEUM OF	1	2:	22,024		2	17,436	5	279,243	7	211,740	
OFFICE FOR GLOBAL ENGAGEME	0		0		0	0	0	0	2	288,278	
OUTREACH AND ENGAGEMENT	0		0		0	0	1	30,000	1	25,000	
SCH FOR CULTURAL & SOCIAL	0		0		0	0	1	600,000	0	0	
SCIENT COMP & IMAG INSTIT-	6	1,13	21,844		3	1,219,434	31	5,530,027	29	4,544,906	
UTAH MUSEUM OF NATURAL HIS	0		0		0	0	1	13,655	0	0	
Totals	7	\$1,34	43,868	10	6	\$1,578,121	45	\$ 9,785,566	46	\$ 5,890,090	
VP FOR ADMINISTRATIVE SERVICES											
PUBLIC SAFETY	0		0		0	0		10.000		10.000	
		•	0	80	0	0	50 1	10,000	70	10,000	
Totals	0	\$	U		U	\$ 0	<u> </u>	\$ 10,000	1	\$ 10,000	
VP FOR RESEARCH											
GEOLOGY & GEOPHYSICS	0		0	100	0	0	0	0	1	95,647	
INST FOR HI ENRGY ASTROPHY	0		0		0	0	0	0	1	480,000	
NATIONAL CTR FOR VOICE SPE	0		0		1	195,689	3	804,006	2	699,433	
TECH VENTURE COMMERCIALIZA	0		0		0	0	1	102,765	1	13,596	
UIT CTR HIGH PERF COMPUTIN	0		0		0	0	0	0	3	475,904	
VP FOR RESEARCH	0		0	뫮	0	0	0	0	1	30,000	
Totals	0	\$	0	2000	1	\$ 195,689	4	\$ 906,771	9	\$ 1,794,580	
VP FOR STUDENT AFFAIRS									14		
CHILD CARE & FAMILY RESOUR	0		0		0	0		272 200		250.076	
TRIO - GOV. EDUC. GRANTS	0		0	- 12	0	0	1 3	273,399	2	359,276	
VETERAN SUPPORT CENTER	0		0		0	0	1	421,533	2	359,442	
Totals	0	\$	0	100 100 100 100 100 100 100 100 100 100	0	\$ 0	5	17,820 \$ 712,752	5	27,887 \$ 746,605	
VP INSTITUTIONAL ADVANCEMENT											
KUER	0		0		0	0	0	0	2	52,800	
RED BUTTE GARDEN & ARBORET	0		0		0	0	1	59,909	2	44,000	
Totals	0	\$	0		0	\$ 0	1	\$ 59,909	4	\$ 96,800	
Grand Totals	179	\$23,	303,146		150	\$24,928,702	1520	\$312,822,462	1505	\$291,375,493	

COLLEGE OF ARCHITECTURE & PLAN

					FISC	AL	FISC	AL	
					YEAR TO	DATE	YEAR TO	DATE	
	Decem	ber 2018	Decemb	er 2017	(7/18-12/18)		(7/17-12/17)		
	Current		Current			Current		Current	
	NO. Bud	get Period	NO. Bud	NO. Budget Period NO. Budget Period		dget Period	NO. Budget Period		
Clinical	0	0	0	0	1	20,000	0	0	
Other-Public Service	0	0	1	25,000	1	- 30,000	_ 1	25,000	
Research	2	32,268	0	0	14	375,682	6	290,913	
ALL AWARD TOTALS	2 \$	32,268	1 \$	25,000	16 \$	365,682	7 S	315,913	
PROPOSAL	S								
Other-Public Service	0	0	0	0	1	341,000	1	25,000	
Research	_1	17,268	0	0	8	177,990	5	104,582	
ALL PROPOSAL TOTALS	1 \$	17,268	0 \$	0	9 \$	518,990	6 \$	129,582	

COLLEGE OF EDUCATION

					FISC	CAL	FISC	CAL
					YEAR T	O DATE	YEAR TO	DATE
	December 2018		Decembe	er 2017	(7/18-1	2/18)	(7/17-12/	17)
	Current			Current		Current		Current
	NO. Budget Period		NO. Budy	get Period	NO. Bu	dget Period	NO. Bu	dget Period
ALL PRO	OPOSAL TOTA	LS						
Other-Public Service	0	0	1	14,000	0	0	6	144,756
Research	_0	0	0	0	7	2,507,502	7	1,053,772
Instruction	0	0	0	0	8	1,624,125	11	1,385,932
ALL AWARD TOTALS	0 \$	0	1 \$	14,000	15 \$	4,131,627	24 \$	2,584,460
PROPOSALS	S							
Other-Public Service	0	0	0	0	0	0	4	107,462
Research	0	0	0	0	13	3,171,219	12	7,510,156
Instruction	0	0	0	0	3	5,422,535	3	277,648
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	16 \$	8,593,754	19 \$	7,895,266

COLLEGE OF ENGINEERING

					1	FISCAL	I	ISCAL		
					YEA	R TO DATE	YEAR	TO DATE		
	Dece	ember 2018	Dec	cember 2017	(7/	(7/18-12/18)		-12/17)		
	Current		Current			Current		Current		
	NO. BI	dget Period	<i>NO</i> .	Budget Period	NO.	Budget Period	NO.	Budget Period		
ALL PRO	POSAL 1	TOTALS								
Other-Public Service	_1	13,699	2	168,078	12	3,075,828	11	3,130,715		
Research	24	1,478,471	13	3,681,809	136	28,442,358	154	26,185,031		
Instruction	1	154,170	. 0	0		291,552	2	51,868		
ALL AWARD TOTALS	26 \$	1,646,340	15	\$ 3,849,887	155	\$ 31,809,738	167	\$ 29,367,614		
PROPOSALS										
Other-Public Service	1	13,697	1	49,945	3	220,229	4	78,135		
Research	20	18,853,373	19	8,980,285	207	129,835,245	244	140,834,961		
Instruction	_1	10,000	0	0	4	30,504,889	2	514,908		
ALL PROPOSAL TOTALS	22 \$	18,877,070	20	\$ 9,030,230	214	\$ 160,560,363	250	\$ 141,428,004		

COLLEGE OF FINE ARTS

					FISCA YEAR TO	_	FISCA YEAR TO D					
	December 2018		December 2018		December 2018 December 2017		(7/18-12/18)		(7/18-12/18)		(7/17-12/1	7)
	Current		<u>Cu</u>	Current		Current		Current				
	NO. Budget	<u>Period</u>	NO. Budget	Period	NO. Bud	get Period	NO. Bud	get Period				
ALLPRO	POSAL TOTA	LS										
Other-Public Service	0	0	0	0	2	250,000	2	55,000				
Instruction	0	0	0	0	0	0	2	190,000				
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	250,000	4 \$	245,000				
PROPOSALS	}											
Other-Public Service	0	0	1	0	3	135,000	2	0				
Research	0	0	0	0	4	281,236	1	39,897				
Instruction	0	0	0	0	0	0	1	180,000				
ALL PROPOSAL TOTALS	0 \$	0	1 \$	0	7 \$	416,236	4 \$	219,897				

COLLEGE OF HEALTH

	December 2018		Decemb	er 2017	YEAR T	FISCAL YEAR TO DATE (7/18-12/18)		ISCAL FO DATE 12/17)
	Current		Current			Current		Current
	NO. Budy	get Period	NO. Budget Period		NO. B	udget Period	<u>NO.</u>	Budget Period
ALLPR	OPOSAL TO	TALS						
Other-Public Service	_0	0	0	0	1	40,000	2	121,830
Research	1	18,026	3	602,186	24	5,948,660	24	2,989,691
Instruction	0	0	0	0	2	205,767	0	0
ALL AWARD TOTALS	1 S	18,026	3 \$	602,186	27 \$	6,194,427	26	\$ 3,111,521
PROPOSAL	S							
Other-Public Service	0	0	0	0	1	153,851	0	0
Research	0	0	3	283,250	36	13,470,675	28	17,856,184
Instruction	_0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	3 \$	283,250	38 \$	14,874,526	28	\$ 17,856,184

COLLEGE OF HUMANITIES

					FISC	CAL	F	ISCAL
					YEAR T	O DATE	YEAR '	TO DATE
	Decembe	r 2018	Decemb	er 2017	(7/18-1	2/18)	(7/17-12/17)	
	<u>Current</u>			Current	Current		Current	
	NO. Budget	Period	NO. Bud	get Period	NO. Bu	dget Period	<u>NO.</u>	Budget Period
ALL PRO	OPOSAL TOTA	ALS						
Other-Public Service	0	0	0	0	4	970,500	0	0
Research	0	0	0	0	2	432,321		776,708
Instruction	0	0	2	368,372	5	1,278,133	5	854,372
ALL AWARD TOTALS	0 \$	0	2 \$	368,372	11 \$	2,680,954	13	\$ 1,631,080
PROPOSAL	S							
Other-Public Service	0	0	1	5,000	3	5,555,000	2	469,874
Research	0	0	0	0	7	2,112,135	12	636,360
Instruction	0	0	1	111,444	4	671,600	2	210,491
ALL PROPOSAL TOTALS	0 \$	0	2 \$	116,444	14 \$	8,338,735	16	\$ 1,316,725

CO	7.7	EG	F	OF	T A	W

	December 2018 <u>Current</u>		December	2017	FISC. YEAR TO (7/18-12	DATE	FIS YEAR TO (7/17-12	
			Current			Current	Current	
	NO. Budget	Peri od	NO. Budge	t Period	NO. Bud	lget Period	NO. B	udget Period
ALLPRO	OPOSAL TOTA	ALS						
Other-Public Service	0	0	00	0	0	0	1	29,269
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	10,000	1 \$	29,269
PROPOSALS	S							
Other-Public Service	0	0	0	0	0	0	2	529,270
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	10,000	2 S	529,270

COLLEGE OF MINES & EARTH SCIENCES

	December 2018 <u>Current</u>		Decemb	er 2017	YEAR '	CAL FO DATE 12/18)	FISCAL YEAR TO DATE (7/17-12/17)		
			<u>Current</u> <u>Current</u>		Current	Current			
	NO. Bud	lget Period	NO. Bud	iget Period	NO. B	udget Period	NO	. <u>B</u>	udget Period
ALLPR	OPOSAL TO	DTALS							
Other-Public Service	0	0	0	0	2	258,001	-0	1	12,501
Research	_5	373,315	3	150,766	48	9,876,664	4	6	5,751,795
ALL AWARD TOTALS	5 \$	373,315	3 \$	150,766	50 \$	10,134,665	4	7 \$	5,764,296
PROPOSAL	S								
Other-Public Service	0	0	0	0	2	144,000		0	0
Research	0	0	2	101,244	34	11,735,619	3.	3	11,895,024
Instruction	0	0	0	0	0	0		1	5,000
ALL PROPOSAL TOTALS	0 \$	0	2 \$	101,244	36 \$	11,879,619	3-	4 \$	11,900,024

COLLEGE OF NURSING

						CAL		CAL		
					YEAR '	TO DATE	YEAR TO	DATE .		
	Decen	1ber 2018	Decemb	er 2017	(7/18-12/18)		(7/18-12/18)		(7/17-12	2/17)
	Current			Current		Current	Current			
	NO. Bud	get Period	NO. Bud	lget Period	NO. B	udget Period	<u>NO.</u> <u>B</u>	udget Period		
ALLPRO	POSAL TO	DTALS								
Other-Public Service	_1	49,953	§ <u>1</u>	- 34,741	10	230,644	8	442,872		
Research	0	0	0	0	7	1,881,234	6	583,250		
Instruction	0	0	0	0	3	951,673	10 3	83,708		
ALL AWARD TOTALS	1 \$	49,953	1 \$	-34,741	20 \$	3,063,551	17 \$	1,109,830		
PROPOSALS										
Other-Public Service	0	0	0	0	3	1,035,619	0	0		
Research	1	100,857	0	0	18	35,277,871	13	10,721,908		
Instruction	0	0	0	0	1	60,000	1	30,000		
ALL PROPOSAL TOTALS	1 \$	100,857	0 \$	0	22 \$	36,373,490	14 \$	10,751,908		

BOARD OF TRUSTEES

December 2018 Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

COLLEGE OF PHARMA						ISCAL R TO DATE	_	SCAL O DATE
	Dece	mber 2018	Dece	mber 2017	(7/1	8-12/18)	(7/17-	12/17)
		Current		Current		Current		Current
		dget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
	POSAL T							
Clinical	_0	0	. 0	0	1	12,112	0	0
Other-Public Service	_1	28,768	2	647,586	11	1,635,528	10	1,261,826
Research		716,841	1	540,362	20	12,668,772	18_	7,817,433
Instruction	0	0	0	0	1	10,000	3	32,264
ALL AWARD TOTALS	3 \$	745,609	3	\$ 1,187,948	33	\$ 14,326,412	31	\$ 9,111,523
PROPOSALS	;							
Other-Public Service	_1	27,300	1_	41,600	2	28,300	2	61,600
Research	_3	4,055,335	6	5,010,787	36	35,486,522	32	26,961,438
ALL PROPOSAL TOTALS	4 \$	4,082,635	7	\$ 5,052,387	38	\$ 35,514,822	34	\$ 27,023,038
COLLEGE OF SCIENCE					F	ISCAL	F	ISCAL
COLLEGE OF SCIENCE	Dece	mber 2018	Dece	ember 2017	YEAR	ISCAL R TO DATE 8-12/18)	YEAR 7	ISCAL TO DATE 12/17)
COLLEGE OF SCIENCE	Dece	mber 2018 <u>Current</u>	Dece	ember 2017 <u>Current</u>	YEAR	TO DATE	YEAR 7	O DATE
	NO. Bu	Current dget Period			YEAF (7/1	R TO DATE 8-12/18)	YEAR 7 (7/17-	TO DATE 12/17)
		Current dget Period		Current	YEAF (7/1	8 TO DATE 8-12/18) <u>Current</u>	YEAR 7 (7/17-	TO DATE 12/17) <u>Current</u>
	<u>NO.</u> <u>Bu</u> DPOSAL T	Current dget Period OTALS	<u>NO.</u>	Current	YEAF (7/1 <i>NO.</i>	R TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u>	YEAR 7 (7/17- <u>NO.</u>	TO DATE 12/17) Current Budget Period 219,115
ALL PRO Other-Public Service Research	NO. Bu DPOSAL T 0 6	Current dget Period TOTALS 0 1,060,017	<u>NO.</u> 0	<u>Current</u> <u>Budget Period</u> 0 866,245	YEAF (7/1 NO. 0 94	2 TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135	YEAR 7 (7/17- <u>NO.</u> 2 97	12/17) <u>Current</u> <u>Budget Period</u> 219,115 28,107,207
ALL PRO	NO. Bu DPOSAL T 0 6 0	Current dget Period OTALS 0 1,060,017 0	<u>NO.</u>	Current Budget Period	YEAF (7/1 <i>NO.</i>	R TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u>	YEAR 7 (7/17- <u>NO.</u>	TO DATE 12/17) Current Budget Period 219,115
ALL PRO Other-Public Service Research	NO. Bu DPOSAL T 0 6	Current dget Period TOTALS 0 1,060,017	<u>NO.</u> 0	<u>Current</u> <u>Budget Period</u> 0 866,245 0	YEAF (7/1 NO. 0 94	8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546	YEAR 7 (7/17- <u>NO.</u> 2 97	CO DATE 12/17)
ALL PRO Other-Public Service Research Instruction	NO. Bu DPOSAL T 0 6 0 6 \$	Current dget Period OTALS 0 1,060,017 0	NO. 0 8 0	<u>Current</u> <u>Budget Period</u> 0 866,245 0	YEAF (7/1 NO. 0 94	8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546	YEAR 7 (7/17- <u>NO.</u> 2 97 4	CO DATE 12/17)
ALL PRO Other-Public Service Research Instruction ALL AWARD TOTALS	NO. Bu DPOSAL T 0 6 0 6 \$	Current dget Period OTALS 0 1,060,017 0	NO. 0 8 0	<u>Current</u> <u>Budget Period</u> 0 866,245 0	YEAF (7/1 NO. 0 94	8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546	YEAR 7 (7/17- <u>NO.</u> 2 97 4	CO DATE 12/17)
ALL PRO Other-Public Service Research Instruction ALL AWARD TOTALS PROPOSALS	NO. Bu DPOSAL T 0 6 0 6 \$	Current dget Period OTALS 0 1,060,017 0 1,060,017	NO. 0 8 0 8	Current Budget Period 0 866,245 0 \$ 866,245	YEAR (7/1 NO. 0 94 5	TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546 \$ 19,846,681	YEAR 7 (7/17- NO. 2 97 4 103	CO DATE 12/17) <u>Current</u> <u>Budget Period</u> 219,115 28,107,207 138,448 \$ 28,464,770
ALL PRO Other-Public Service Research Instruction ALL AWARD TOTALS PROPOSALS Other-Public Service	NO. Bu DPOSAL T 0 6 0 6 \$	Current dget Period OTALS 0 1,060,017 0 1,060,017	NO. 0 8 0 8	Current Budget Period 0 866,245 0 \$ 866,245	YEAR (7/1 NO. 0 94 5 99	TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546 \$ 19,846,681	YEAR 7 (7/17- NO. 2 97 4 103	CO DATE 12/17)
ALL PRO Other-Public Service Research Instruction ALL AWARD TOTALS PROPOSALS Other-Public Service Research	NO. Bu DPOSAL T 0 6 0 6 \$ 2	Current dget Period OTALS 0 1,060,017 0 1,060,017 0 0 663,942	NO. 0 8 0 8 0 10	Current Budget Period 0 866,245 0 \$ 866,245 0 2,979,109 0	YEAR (7/1 NO. 0 94 5 99 0 85	TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546 \$ 19,846,681 0 46,378,920 2,039,553	YEAR 7 (7/17- NO. 2 97 4 103	219,115 28,107,207 138,448 219,000 219,115 28,107,207 28,464,770 28,464,770 29,297,737 378
ALL PRO Other-Public Service Research Instruction ALL AWARD TOTALS PROPOSALS Other-Public Service Research Instruction ALL PROPOSAL TOTALS	NO. Bu DPOSAL T 0 6 0 6 \$ 0 2 1 3 \$	Current dget Period OTALS 0 1,060,017 0 1,060,017 0 663,942 21,427 685,369	NO. 0 8 0 8 0 10	Current Budget Period 0 866,245 0 \$ 866,245 0 2,979,109 0	YEAR (7/1 NO. 0 94 5 99 0 85	TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546 \$ 19,846,681 0 46,378,920 2,039,553	YEAR 7 (7/17- NO. 2 97 4 103 2 101	219,115 28,107,207 138,448 219,000 219,115 28,107,207 28,464,770 28,464,770 29,297,737 378
ALL PRO Other-Public Service Research Instruction ALL AWARD TOTALS PROPOSALS Other-Public Service Research Instruction	NO. Bu DPOSAL T 0 6 0 6 \$ 0 2 1 3 \$	Current dget Period OTALS 0 1,060,017 0 1,060,017 0 663,942 21,427 685,369	NO. 0 8 0 8 0 10	Current Budget Period 0 866,245 0 \$ 866,245 0 2,979,109 0	YEAR (7/1 NO. 0 94 5 99 0 85 4 89	TO DATE 8-12/18) <u>Current</u> <u>Budget Period</u> 0 19,501,135 345,546 \$ 19,846,681 0 46,378,920 2,039,553	YEAR 7 (7/17- NO. 2 97 4 103 2 101 1 104	219,115 28,107,207 138,448 219,000 219,115 28,107,207 28,464,770 28,464,770 29,297,737 378

					FIS	CAL	FIS	CAL	
					YEAR 7	O DATE	YEAR TO	DATE	
	Dece	mber 2018	Decemb	er 2017	(7/18-	12/18)	(7/17-12	2/17)	
	Current		Current Current			Current		Current NO. Budget Period	
	NO. Bu	dget Period	NO. Bud	iget Period	NO. B	udget Period	<u>NO.</u> <u>B</u>	udget Period	
ALL PR	OPOSAL T	OTALS							
Other-Public Service	0	0	2	114,743	5	302,025	_ 7	331,333	
Research	4	195,459	2	22,264	35	10,553,020	24	4,117,381	
Instruction	0	0	0	0	2	324,467	2	192,901	
ALL AWARD TOTALS	4 S	195,459	4 \$	137,007	42 \$	11,179,512	33 \$	4,641,615	
PROPOSAL	S								
Other-Public Service	2	454,099	0	0	5	720,757	_ 1	20,000	
Research	10	1,278,370	4	700,436	49	23,137,126	51	21,698,306	
Instruction	0	0	1	0	2	792,908	_ 1	0	
ALL PROPOSAL TOTALS	12 S	1,732,469	5 \$	700,436	56 \$	24,650,791	53 \$	21,718,306	

COLLEGE OF SOCIAL W	ORK							
					FIS	CAL	FIS	CAL
					YEAR 7	TO DATE	YEAR TO	D DATE
	Decen	nber 2018	Dece	mber 2017	(7/18-	12/18)	(7/17-12	
		Current		Current	•	Current	(Current
	NO. Bud	lget Period	NO. E	Budget Period	NO. B	udget Period	NO. F	Budget Period
ALL PRO	POSALTO						1101	Auget I cribit
Other-Public Service	0	0	0	0	6	630,516	4	13,499,161
Research	1	60,001	1	508,085	8	957,962	- - 7	3,146,613
Instruction	0	0	0	0		308,000	1	300,000
ALL AWARD TOTALS	1 S	60,001	1 \$		16 \$	1,896,478	12 S	
ADDAWARD TOTALS	1 9	00,001	1.0	300,003	10 3	1,070,476	12 3	10,945,774
PROPOSALS								
Other-Public Service	0	0	1	27,500	2	6,547,632	2	60,447
Research	2	316,900	1	88,685	17	4,960,262	8	1,258,637
Instruction	0	0	0	0	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	2 \$	316,900	2 \$	116,185	20 \$	11,515,894	11 \$	
HSC CORE RESEARCH F	Decen	aber 2018 <u>Current</u>		nber 2017 <u>Current</u>	YEAR 7 (7/18-	Current	YEAR TO (7/17-12	2/17) <u>Current</u>
	NO. Bud		<u>NO.</u> <u>B</u>	udget Period	NO. B	udget Period	<u>NO.</u> <u>B</u>	udget Period
ALLPRO	POSAL TO	OTALS						
Research	0	0	0	0	<u> </u>	58,543	11	54,006
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	58,543	1 \$	54,0 06
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0 S	0	0 \$		1 S	491,714	0 S	0
MARRIOTT LIBRARY							3.10	
						O DATE	YEAR TO	
		iber 2018	Decer	nber 2017	(7/18-1	•	(7/17-12	•
		Current		Current		Current		Current
	NO. Bud		<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u> <u>B</u>	dget Period	<u>NO.</u> <u>B</u>	udget Period
	POSAL TO							
Other-Public Service	0	0	0	0	1	20,500	0	0
ALL AWARD TOTALS	0 \$	0	0 \$. 0	1 \$	20,500	0 \$	0
PROPOSALS								
Other-Public Service	3	49,440	0	0	4	97,440	2	525,000

ALL PROPOSAL TOTALS 3 \$

49,440

0 \$

97,440

2 \$

525,000

BOARD OF TRUSTEES

December 2018 Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

						F	ISCAL	FISCAL		
						YEA	R TO DATE	YEAR TO DATE		
	Dec	ember 2018	Dec	December 2017			18-12/18)	(7/17-12/17)		
		Current		Current			Current	Current		
	NO. B	udget Period	<u>NO.</u>	Budg	et Period	<u>NO.</u>	Budget Period	NO.	Budget Period	
ALL PR	OPOSAL'	FOTALS								
Clinical	_1	34,396	4		951,648	39	8,930,189	27	7,200,484	
Other-Public Service	_1	700,000	1		39,290	8	2,033,415	8	4,101,938	
Research	_2	404,060	11		3,312,752	115	39,112,711	113	31,389,471	
Instruction	0	0	0		0	15	1,519,586	5	501,333	
ALL AWARD TOTALS	4 \$	1,138,456	16	\$	4,303,690	177	\$ 51,595,901	153	\$ 43,193,226	
PROPOSAL	S									
Clinical	. 8	23,055	3		4,095	47	68,430	38	49,851	
Other-Public Service	_1	35,084	0		0	5	56,418	4	1,976,334	
Research	10	24,012,659	10	1	1,239,624	107	115,604,453	105	147,744,259	
ALL PROPOSAL TOTALS	19 \$	24,070,798	13	\$ 1	1,243,719	159	\$ 115,729,301	147	\$ 149,770,444	
ALLI KOI OSAL IOTALS	19 3	24,070,796	13	. j	11,243,719	139	\$ 115,/29,301	147	\$ 149,770	

OFFICE OF THE PRESIDENT

						CAL	FISCAL		
					YEAR	TO DATE	YEAR TO DATE		
	Dece	mber 2018	Decembe	er 2017	(7/18-	12/18)	(7/17-12/17)		
		Current		Current		Current		Current	
	NO. Bu	dget Period	NO. Bud	NO. Budget Period		udget Period	NO.	Budget Period	
ALL PRO	POSAL T	OTALS							
Clinical	_1	19,910	0	0	11	19,910	0	0	
Other-Public Service	0	0	0	0	1	91,397	1	10,000	
Research	_3	111,483	1	11,900	20	10,985,195	26	1,928,327	
Instruction	0	0	0	0	1	158,153	0	0	
ALL AWARD TOTALS	4 \$	131,393	1 \$	11,900	23 \$	11,254,655	27	\$ 1,938,327	
PROPOSALS									
Clinical	0	0	0	0	i	3,000	0	0	
Other-Public Service	0	0	0	0	1	277,233	0	0	
Research	1	1,504,311	2	29,467	27	16,378,639	28	9,089,236	
Instruction	1	14,700	00	0	2	24,700	0	0	
ALL PROPOSAL TOTALS	2 \$	1,519,011	2 \$	29,467	31 \$	16,683,572	28	\$ 9,089,236	

PRESIDENT

1 100010 20111										
						FISCAL YEAR TO D			ISCAL FO DATE	
	December 2018 <u>Current</u>		December 2017			(7/18-12/18	3)	(7/17-12/17) <u>Current</u>		
			Current		•	urrent				
	NO. Budget	Period	NO.	Budg	get Period	NO. Budge	t Period	<u>NO.</u>	Budget Period	
ALL PR	OPOSAL TOTA	ALS								
Other-Public Service	0	0	1		20,000	0	0	2	190,531	
ALL AWARD TOTALS	0 \$	0	1	\$	20,000	0 \$	0	2	\$ 190,531	
PROPOSAL	.s									
Instruction	0	0	0		0	0	0	1	1,667	
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0	0 \$	0	1	\$ 1,667	

							-		
SCHOOL OF BUSINESS									
					FISC	CAL	FISC	CAL	
					YEAR T		YEAR TO		
	Dece	mber 2018	Decem	ber 2017	(7/18-1	2/18)	(7/17-12		
		Current		Current	(Current	(Current	
	NO. Bu	dget Period	NO. Bu	dget Period	NO. Bu	dget Period	NO. Bi	udget Period	
ALLPR	OPOSAL 1	TOTALS							
Other-Public Service	_3	949,126	1	550,000	8	2,068,684	3	709,964	
Research	2	100,002	1	44,268	4	122,305	5	175,682	
ALL AWARD TOTALS	5 \$	1,049,128	2 \$	594,268	12 \$	2,190,989	8 \$	885,646	
PROPOSAL	S								
Other-Public Service	1	180,000	0	0	. 8	1,063,681	4	662,142	
Research	1	50,000	1	44,268	6	158,003	7	638,530	
ALL PROPOSAL TOTALS	2 \$	230,000	1 \$	44,268	14 \$	1,221,684	11 \$	1,300,672	
COTTO OF ON PRIMITATION									
SCHOOL OF DENTISTR	Y								
					FISC		FISCAL YEAR TO DATE		
		3 4010	-		YEAR T				
	Dece	mber 2018	December 2017		(7/18-1	•	(7/17-12/17)		
	Current		<u>Current</u>			Current	Current		
ATT DD	<u>NO.</u> <u>Bu</u> OPOSAL I	dget Period	NO. Bu	dget Period	NO. Bu	dget Period	NO. BI	udget Period	
Other-Public Service	0 OFOSAL I	0 OTALS	0	0	0	0	3	550 060	
Instruction	0	0	0	0	1	300,000	<u> </u>	559,960	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	300,000	4 \$	250,000 809,960	
PROPOSAL	s.								
Clinical	0	0	0	0	0	0	1	32,000	
Research	0	0	0	0	0	0	1	116,232	
Instruction	0	0	0	0	0	0	1	50,000	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 S	198,232	
	0 0	Ū	0 0	0	0 0	0	3 9	170,232	
SCHOOL OF MEDICINE	-OPERA	TIONS							
					FISC	CAL	FISC	CAL	
	December 2018				YEAR TO	O DATE	YEAR TO	DATE	
			Decem	ber 2017	(7/18-1	2/18)	(7/17-12/	17)	
		Current		Current		Current		Current	
	NO. Bu	dget Period	NO. Bu	dget Period	NO. Bu	dget Period	NO. Bu	dget Period	
	OPOSAL 1	OTALS							
Clinical	13	1,198,297	13	1,375,325	104	13,749,594	123	17,998,091	
Other-Public Service	32	2,916,686	17	1,023,208	179	16,412,016	142	11,626,407	
Research	60	11,024,534	44	7,748,910	420	92,133,181	425	91,893,917	
Instruction	_5	319,796	7	402,835	59	7,742,359	70	10,924,643	
ALL AWARD TOTALS	110 \$	15,459,313	81 \$	10,550,278	762 \$	130,037,150	760 \$	132,443,059	
PROPOSAL									
Clinical	17	1,474,785	6	478,880	116	11,649,286	91	10,878,890	
Other-Public Service	15	922,094	4	2,720,852	77	7,245,518	21	9,198,701	
Research	38	15,258,046	61	31,109,337	467	304,535,904	465	344,990,041	
Inchrica	1	50.000	2	206 440	1.1	£ 220 202	17	1 5 100 000	

ALL PROPOSAL TOTALS

50,000

71 \$ 17,704,925

Instruction

15,180,968

594 \$ 380,248,600

386,440

73 \$ 34,695,509

5,279,307

671 \$ 328,710,015

11

SR VP ACADEMIC AFFAIRS - OPER

SR VP ACADEMIC AFFA	IRS - OPI	ER						
					FIS	CAL	FIS	CAL
					YEAR T	O DATE	YEAR TO	DATE
	Decem	ber 2018	Decem	ber 2017	(7/18-	12/18)	(7/17-12	/17)
		Current		Current		Current		Current
	NO. Bud	get Period	NO. Bu	dget Period	NO. Bi	udget Period	NO. B	udget Period
ALL PRO	POSAL TO	TALS	101					.,
Other-Public Service	0	0	1	- 1,985	4	59,924	4	137,015
Research	7	1,343,868	5	1,580,106	38	9,072,867	39	5,311,955
Instruction	0	0	0	0	3	652,775	3	441,120
ALL AWARD TOTALS	7 S	1,343,868	6 \$	1,578,121	45 \$	9,785,566	46 \$	5,890,090
PROPOSALS	5							
Other-Public Service	1	308,320	2	553,439	4	503,075	3	578,439
Research	_3	1,287,298	3	1,320,451	39	14,324,079	36	16,968,960
Instruction	0	0	0	0	2	610,583	0	0
ALL PROPOSAL TOTALS	4 S	1,595,618	5 \$	1,873,890	45 \$	15,437,737	39 \$	17,547,399
VP FOR ADMINISTRATI) de la co			O DATE	YEAR TO	
	Decem	ber 2018	Decem	ber 2017	(7/18-1	12/18)	(7/17-12	/17)
		Current		Current		Current		Current
	NO. Budy	get Period	NO. Bu	dget Period	NO. BI	udget Period	<u>NO.</u> <u>B</u>	udget Period
ALLPRO	POSAL TO	TALS						
Other-Public Service	0	0	0	0	1	10,000	1	10,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	10,000	1 \$	10,000
PROPOSALS	3							
Other-Public Service	0	0	0	0	1	0	1	5,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	0	1 \$	5,000
VP FOR RESEARCH						ST-MITE.		
					FIS			CAL
						O DATE	YEAR TO	
	Decem	ber 2018	Decem	ber 2017	(7/18-1	•	(7/17-12	-
	-	Current		Current		Current		Current
	NO. Buds		NO. Bu	dget Period	NO. BI	udget Period	<u>NO.</u> <u>B</u>	udget Period
ALLPRO	POSAL TO	TALS						
Research	_0	0	1	195,689	3	804,006	9	1,794,580
Instruction	0	0	0	0	- 1	102,765	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	195,689	4 \$	906,771	9 \$	1,794,580
PROPOSALS								
Other-Public Service	_0	0	0	0	11	549,003	0	0
Research	1	320,000	0	0	3	919,033	2	120,000
ALL PROPOSAL TOTALS	1 \$	320,000	0 \$	0	4 \$	1,468,036	2 \$	120,000

VP FOR STUDENT AFFAIRS

VP FOR STUDENT AFF	4IRS									
						FIS	CAL	F	ISCAL	
						YEAR T	O DATE	YEAR '	TO DATE	
	Dec	ember 2018	Dec	ember 2	.017	(7/18-1	2/18)	(7/17-	12/17)	
		Current		Cu	rrent		Current	Current		
	NO. B	udget Period	NO.	Budget	Period	NO. B	dget Period	NO.	Budget Period	
ALLPR	OPOSAL	TOTALS								
Other-Public Service	0	0	0		0	0	0	3	387,163	
Instruction	0	0	0		0	5	712,752	2	359,442	
ALL AWARD TOTALS	0 \$	0	0	\$	0	5 \$	712,752	5	\$ 746,605	
PROPOSAL	S									
Other-Public Service	_0	0	0		0	1	1,099,176	1	16,200	
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0	1 \$	1,099,176	1	\$ 16,200	
VP INSTITUTIONAL AD	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						CAL O DATE		ISCAL TO DATE	
	Dec	ember 2018	Dog	ember 2	017	(7/18-1			12/17)	
	Dec	Current	Dec		rrent	(//10-1	Current	(1/1/-	Current	
	NO R	udget Period	NO	Budget		NO R	dget Period	NO	Budget Period	
ALI PR	OPOSAL		110.	Duuger	1 ET IVII	110. Di	iugei i erion	110.	Duaget 1 erion	
Other-Public Service	0	0	0		0	0	0	2	52,800	
Research	0	0	0		0	1	59,909		44,000	
ALL AWARD TOTALS	0 \$	0	0	\$	0	1 \$	59,909	4		
PROPOSAL	s									
Other-Public Service	0	0	0		0	2	23,750	2	56,020	
Research	1	117,109	0		0	2	177,018	0	0	
ALL PROPOSAL TOTALS	1 \$	117,109	0	\$	0	4 \$	200,768	2	\$ 56,020	
	<u> </u>									
Grand Total Awards	179	23,303,146	150	24,	928,702	1520	312,822,462	1505	291,375,493	
Grand Total Proposals	148	71,419,469	146	66,	266,138	1495	842,805,136	1406	876,204,373	