

**BOARD OF TRUSTEES**  
*August 2020*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	38	7,812,728	29	3,843,896	78	21,071,910	57	10,911,727
Instruction	20	3,265,554	26	4,647,859	49	10,658,472	53	9,485,836
Clinical	34	11,224,484	23	7,357,661	55	14,274,515	43	7,564,260
Research	213	64,937,463	228	51,070,090	423	110,382,497	410	94,469,342
<b>ALL AWARD TOTALS</b>	<b>305</b>	<b>\$ 87,240,229</b>	<b>306</b>	<b>\$ 66,919,505</b>	<b>605</b>	<b>\$ 156,387,394</b>	<b>563</b>	<b>\$ 122,431,164</b>

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	14	1,806,138	22	2,015,813	33	23,571,123	42	3,313,565
Instruction	5	2,158,424	6	619,367	8	2,260,099	13	3,920,188
Clinical	24	4,977,874	14	2,095,750	48	5,917,307	37	3,850,250
Research	236	149,436,526	249	170,856,485	437	296,500,293	489	317,169,330
<b>ALL PROPOSAL TOTALS</b>	<b>279</b>	<b>\$ 158,378,962</b>	<b>291</b>	<b>\$ 175,587,415</b>	<b>526</b>	<b>\$ 328,248,822</b>	<b>581</b>	<b>\$ 328,253,333</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: September 15, 2020  
 SUBJECT: Sponsored Projects Activity Summary – August 2020



Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good

Laura Marks  
 Diane E. Pataki  
 Jason Perry  
 Daniel Reed

Patti Ross  
 Erin W. Rothwell  
 Andrew S. Weyrich  
 Mark L. Winter  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*August 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2020			August 2019			FISCAL YEAR TO DATE (7/20-8/20)			FISCAL YEAR TO DATE (7/19-8/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>156</b>	<b>\$61,714,857</b>	<b>\$ 0</b>	<b>166</b>	<b>\$48,256,504</b>	<b>\$ 0</b>	<b>320</b>	<b>\$116,582,124</b>	<b>\$ 113,704</b>	<b>294</b>	<b>\$ 89,810,568</b>	<b>\$ 97,159</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	20	897,857	0	17	541,323	0	45	1,704,214	14,974	27	1,022,481	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	41,231	0	3	110,812	0	5	1,074,992	30,730	6	365,553	0
NATIONAL SCIENCE FOUNDATION	32	8,000,459	0	33	10,190,711	0	56	15,903,760	0	52	14,023,674	0
US DEPARTMENT OF DEFENSE	6	5,315,212	0	7	6,682,137	0	15	12,251,666	0	13	7,499,656	0
US DEPARTMENT OF EDUCATION	1	393,334	0	3	756,018	0	5	10,876,118	0	5	1,972,518	0
US DEPARTMENT OF ENERGY	7	3,721,149	0	8	1,291,829	0	17	4,597,306	68,000	16	5,293,002	97,159
US DEPARTMENT OF HEALTH & H	79	39,321,914	0	91	28,351,387	0	161	65,365,376	0	165	58,925,754	0
US DEPARTMENT OF TRANSPORTA	1	2,921,443	0	0	0	0	2	3,101,390	0	0	0	0
US DEPARTMENT OF AGRICULTUR	2	271,001	0	1	49,334	0	3	320,335	0	1	49,334	0
US DEPARTMENT OF COMMERCE	3	359,559	0	1	199,290	0	4	509,559	0	4	344,363	0
US DEPARTMENT OF THE INTERI	2	58,698	0	2	83,662	0	4	195,087	0	3	333,662	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	2	413,000	0	0	0	0	3	682,321	0	2	-19,428	0

**BOARD OF TRUSTEES**  
*August 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2020			August 2019			FISCAL YEAR TO DATE (7/20-8/20)			FISCAL YEAR TO DATE (7/19-8/19)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	13	\$2,130,456	\$ 402,668	8	\$ 208,239	\$ 25,000	30	\$ 2,776,642	\$2,117,563	21	\$ 729,446	\$ 350,000
<b>Local Government</b>	1	\$ 5,158	\$ 0	3	\$ 108,829	\$ 0	2	\$ 45,637	\$ 0	3	\$ 108,829	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	1	\$ 35,000	\$ 0	1	\$ 35,000	\$ 0
<b>Association and Foundation</b>	38	\$4,633,336	\$ 296,200	24	\$1,463,714	\$2,252,034	69	\$ 7,279,761	\$ 808,698	56	\$ 8,242,295	\$2,423,971
For-Profit	2	11,039	55,929	0	0	0	3	61,039	55,929	0	0	0
Non-Profit	36	4,622,297	240,271	24	1,463,714	2,252,034	66	7,218,722	752,769	56	8,242,295	2,423,971
<b>Hospitals</b>	4	\$ 0	\$ 387,507	10	\$ 239,100	\$ 732,084	10	\$ 16,200	\$ 956,029	12	\$ 242,340	\$ 747,232
For-Profit	0	0	0	1	0	194,446	1	0	194,446	2	0	209,594
Non-Profit	4	0	387,507	9	239,100	537,638	9	16,200	761,583	10	242,340	537,638
<b>Industry</b>	49	\$12,015,443	\$2,079,007	38	\$8,155,387	\$ 258,048	88	\$15,264,964	\$2,607,609	74	\$ 9,433,496	\$1,304,612
For-Profit	49	12,015,443	2,079,007	38	8,155,387	258,048	88	15,264,964	2,607,609	73	9,433,496	1,372,610
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	- 67,998
<b>Institutions</b>	9	\$ 268,070	\$ 421,125	11	\$ 241,695	\$ 589,465	15	\$ 491,341	\$ 855,264	22	\$ 648,332	\$ 906,145
For-Profit	1	223,426	0	2	0	32,307	1	223,426	0	4	0	109,227
Non-Profit	8	44,644	421,125	9	241,695	557,158	14	267,915	855,264	18	648,332	796,918
<b>Internal</b>	1	\$ 24,000	\$ 0	0	\$ 0	\$ 0	3	\$ 78,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	24,000	0	0	0	0	3	78,000	0	0	0	0
<b>Universities</b>	34	\$ 674,431	\$2,187,972	45	\$1,521,591	\$2,832,817	67	\$ 1,368,807	\$4,990,052	80	\$ 1,924,323	\$5,427,415
For-Profit	0	0	0	1	106,459	0	0	0	0	2	131,459	0
Non-Profit	34	674,431	2,187,972	44	1,415,132	2,832,817	67	1,368,807	4,990,052	78	1,792,864	5,427,415

**BOARD OF TRUSTEES**  
*August 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2020			August 2019			FISCAL YEAR TO DATE (7/20-8/20)			FISCAL YEAR TO DATE (7/19-8/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	305	\$ 81,465,750	\$ 5,774,479	306	\$ 60,230,058	\$ 6,689,447	605	\$143,938,475	\$ 12,448,919	563	\$111,174,630	\$ 11,256,534

**BOARD OF TRUSTEES**  
*August 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AVP FOR ONLINE AND CONT ED</b>								
UONLINE	1	69,925	0	0	1	69,925	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 69,925</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 69,925</b>	<b>0</b>	<b>\$ 0</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	2	100,000	1	95,650	2	100,000	5	225,651
COLLEGE OF ARCHITECTURE &	0	0	1	29,565	0	0	1	29,565
<b>Totals</b>	<b>2</b>	<b>\$ 100,000</b>	<b>2</b>	<b>\$ 125,215</b>	<b>2</b>	<b>\$ 100,000</b>	<b>6</b>	<b>\$ 255,216</b>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP&POL	0	0	2	111,895	0	0	3	446,895
EDUCATIONAL PSYCHOLOGY	1	20,625	1	592,627	1	20,625	1	592,627
SPECIAL EDUCATION	0	0	2	141,250	1	1,675	3	226,350
<b>Totals</b>	<b>1</b>	<b>\$ 20,625</b>	<b>5</b>	<b>\$ 845,772</b>	<b>2</b>	<b>\$ 22,300</b>	<b>7</b>	<b>\$ 1,265,872</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	0	0	4	1,236,519	0	0	4	1,236,519
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	2	-21,430
CHEMICAL ENGINEERING	4	934,877	2	75,000	9	1,397,040	5	151,865
CIVIL AND ENVIRONMENTAL EN	6	591,632	10	683,290	11	1,001,084	12	727,708
ELECT & COMPUTER ENGINEERI	11	1,894,354	9	2,228,101	15	2,174,300	19	4,028,772
ENTERTAINMENT ARTS ENGINEE	0	0	1	53,682	0	0	1	53,682
MATERIAL SCIENCE AND ENGIN	1	215,981	0	0	1	215,981	2	231,293
MECHANICAL ENGINEERING	12	2,421,722	5	1,295,892	17	3,406,183	10	2,106,368
SCHOOL OF COMPUTING	6	1,670,678	3	2,186,149	14	2,996,833	7	2,516,221
<b>Totals</b>	<b>40</b>	<b>\$7,729,244</b>	<b>34</b>	<b>\$7,758,633</b>	<b>67</b>	<b>\$11,191,421</b>	<b>62</b>	<b>\$11,030,997</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
VIRGINIA TANNER CREATIVE D	1	70,000	0	0	1	70,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 70,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,000</b>	<b>1</b>	<b>\$ 52,001</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	2	1,381,174	1	1,193,178	2	1,381,174	1	1,193,178
KINESIOLOGY PROGRAM	3	270,250	1	34,449	3	270,250	2	48,034
NUTRITION & INTEGRATIVE PH	4	1,473,370	4	950,142	5	1,919,225	5	987,642
PARKS RECREATION AND TOURI	0	0	0	0	2	60,581	0	0
PHYSICALTHER/ATHLETICTRAIN	2	96,735	2	364,091	4	110,740	3	592,841
<b>Totals</b>	<b>11</b>	<b>\$3,221,529</b>	<b>8</b>	<b>\$2,541,860</b>	<b>16</b>	<b>\$ 3,741,970</b>	<b>11</b>	<b>\$ 2,821,695</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	0	0	2	364,619	2	882,119	3	1,002,119
COMMUNICATION	1	60,000	0	0	1	60,000	0	0
ENGLISH	0	0	0	0	0	0	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	1	238,000	1	238,000	2	817,000
<b>Totals</b>	<b>1</b>	<b>\$ 60,000</b>	<b>3</b>	<b>\$ 602,619</b>	<b>6</b>	<b>\$ 1,423,393</b>	<b>6</b>	<b>\$ 1,824,119</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	4	848,944	6	716,032	12	1,701,775	18	1,798,761
GEOLOGY & GEOPHYSICS	2	394,079	8	536,476	6	636,269	9	606,062
METALLURGICAL ENGINEERING	1	23,314	2	169,661	4	209,352	5	894,054
MINES AND EARTH SCIENCES-D	1	2,356,250	0	0	1	2,356,250	1	2,375,000
MINING ENGINEERING	1	100,000	2	125,000	2	152,111	2	125,000
SEISMOGRAPH STATIONS	0	0	0	0	1	102,000	0	0
<b>Totals</b>	<b>9</b>	<b>\$3,722,587</b>	<b>18</b>	<b>\$1,547,169</b>	<b>26</b>	<b>\$ 5,157,757</b>	<b>35</b>	<b>\$ 5,798,877</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	5	897,580	2	81,167	7	1,702,575	5	1,311,450
<b>Totals</b>	<b>5</b>	<b>\$ 897,580</b>	<b>2</b>	<b>\$ 81,167</b>	<b>7</b>	<b>\$ 1,702,575</b>	<b>5</b>	<b>\$ 1,311,450</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	1	4,145,226	0	0	1	4,145,226	1	20,000
CENTER FOR HUMAN TOXICOLOG	0	0	1	- 1,662	0	0	2	98,338
CTR FOR CONTROLLED CHEM DE	1	1,509,750	0	0	1	1,509,750	0	0
MEDICINAL CHEMISTRY	5	1,496,680	0	0	5	1,496,680	0	0
PHARMACEUTICAL CHEMISTRY	1	2,200	0	0	1	2,200	1	381,250
PHARMACOLOGY AND TOXICOLOG	1	42,255	2	208,463	4	793,849	5	1,367,113
PHARMACOTHERAPY	2	39,887	0	0	3	65,296	1	68,761
PHARMACOTHERAPY OUTCOME RE	2	417,978	2	1,278,178	4	545,978	5	1,938,297
UTAH POISON CONTROL CENTER	0	0	1	188,615	0	0	1	188,615
<b>Totals</b>	<b>13</b>	<b>\$7,653,976</b>	<b>6</b>	<b>\$1,673,594</b>	<b>19</b>	<b>\$ 8,558,979</b>	<b>16</b>	<b>\$ 4,062,374</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	1,460,422	11	3,594,926	14	3,745,167	16	5,217,299
CHEMISTRY	6	1,925,715	8	2,329,110	16	7,542,715	10	2,685,172
MATHEMATICS	2	38,870	3	494,901	7	1,104,180	6	996,062
PHYSICS AND ASTRONOMY	1	205,497	0	0	2	566,926	2	307,261
PHYSICS ASTRO FACULTY FUND	4	827,278	2	448,087	5	959,435	7	1,504,749
<b>Totals</b>	<b>18</b>	<b>\$4,457,782</b>	<b>24</b>	<b>\$6,867,024</b>	<b>44</b>	<b>\$13,918,423</b>	<b>41</b>	<b>\$10,710,543</b>

**BOARD OF TRUSTEES**

*August 2020*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	18,698	2	187,672	2	32,260	3	207,743
ECONOMIC EVALUATION UNIT	0	0	0	0	2	240,576	0	0
GEOGRAPHY DEPARTMENT	2	48,000	3	452,094	3	166,909	5	568,446
POLITICAL SCIENCE DEPARTME	0	0	1	174,000	0	0	1	174,000
PSYCHOLOGY DEPARTMENT	3	446,656	2	434,635	5	519,375	5	529,705
SOCIOLOGY DEPARTMENT	0	0	3	784,780	2	108,174	3	784,780
<b>Totals</b>	<b>6</b>	<b>\$ 513,354</b>	<b>11</b>	<b>\$2,033,181</b>	<b>14</b>	<b>\$ 1,067,294</b>	<b>17</b>	<b>\$ 2,264,674</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	0	0	1	22,279	1	22,279	2	39,844
CSW SOCIAL RESEARCH INSTIT	1	51,750	1	25,489	2	109,050	1	25,489
CSW TRANSLATIONAL RESEARCH	2	1,069,398	2	377,807	2	1,069,398	2	377,807
<b>Totals</b>	<b>3</b>	<b>\$1,121,148</b>	<b>4</b>	<b>\$ 425,575</b>	<b>5</b>	<b>\$ 1,200,727</b>	<b>5</b>	<b>\$ 443,140</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	1	517,163	0	0	1	517,163	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	30,100	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,100</b>	<b>0</b>	<b>\$ 0</b>

# BOARD OF TRUSTEES

August 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	1	58,935	0	0	1	58,935	0	0
CVRTI	1	73,650	1	67,730	1	73,650	4	281,657
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	2,426,597
HUNTSMAN CANCER INSTITUTE	26	7,930,268	31	6,581,494	58	15,643,716	51	11,158,150
MOLECULAR MEDICINE PROGRAM	4	613,326	3	109,390	6	1,011,246	3	109,390
OB/GYN WOMAN & CHILD INSTI	0	0	3	1,271,857	0	0	4	1,285,111
PEDIATRICS WOMAN & CHILD I	2	3,603,525	2	67,202	3	3,660,042	4	1,037,839
SOD - RESEARCH	1	362,188	0	0	1	362,188	1	389,471
UTAH TELEHEALTH NETWORK	1	325,000	0	0	1	325,000	0	0
<b>Totals</b>	<b>36</b>	<b>\$12,966,892</b>	<b>40</b>	<b>\$8,097,672</b>	<b>71</b>	<b>\$21,134,777</b>	<b>68</b>	<b>\$16,688,214</b>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	225,000
ENERGY & GEOSCIENCE INSTIT	4	850,093	5	136,672	6	897,141	7	237,543
INST. CLEAN&SECURE ENERGY	0	0	1	-12,850	0	0	2	182,300
<b>Totals</b>	<b>4</b>	<b>\$ 850,093</b>	<b>6</b>	<b>\$ 123,822</b>	<b>6</b>	<b>\$ 897,141</b>	<b>10</b>	<b>\$ 644,843</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	1	4,995	0	0	1	4,995
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>
<b>SCHOOL OF BUSINESS</b>								
ENTREPRENEURSHIP & STRATEG	1	75,000	0	0	1	75,000	0	0
SORENSEN IMPACT CENTER	0	0	0	0	0	0	2	1,343,942
THE POLICY INSTITUTE	2	68,076	4	170,242	3	108,555	5	186,244
<b>Totals</b>	<b>3</b>	<b>\$ 143,076</b>	<b>4</b>	<b>\$ 170,242</b>	<b>4</b>	<b>\$ 183,555</b>	<b>7</b>	<b>\$ 1,530,186</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	2	635,250	1	350,000	2	635,250
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	1	2,593,097	1	727,427	2	2,665,597	1	727,427
ANESTHESIOLOGY - RESEARCH	0	0	3	686,330	0	0	4	1,067,580
ANGELUCCI RESEARCH	0	0	1	106,064	0	0	1	106,064
BERNSTEIN RESEARCH	0	0	1	228,750	0	0	1	228,750
BIOCHEMISTRY RESEARCH	7	6,735,855	3	910,150	13	8,259,046	7	2,017,399
BIOMEDICAL INFORMATICS RES	2	1,359,267	1	524,041	5	2,292,289	6	1,849,972
CARD ADLT RSCH ACTVY & CN	1	154,662	0	0	2	195,839	0	0
CARDIO ADULT RESEARCH GRAN	0	0	1	189,000	0	0	1	189,000
CLINICAL TRIALS OFFICE	2	14,862	2	3,016,300	4	122,410	5	2,025,698
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	38,125	1	38,125
CTR FOR INTRAOCULAR LENS S	2	51,573	0	0	3	110,327	2	140,641
DBMI FACULTY RESEARCH	2	176,000	1	225,147	2	176,000	1	225,147



# BOARD OF TRUSTEES

August 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPARTMENT OF ANESTHESIOLO	0	0	1	4,200	3	1,265,485	1	4,200
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	1,550,000	1	325,000
DERM RESEARCH	2	662,034	3	241,457	3	986,473	4	311,814
DIAGNOSTIC NEUROIMAGING	0	0	0	0	7	251,134	1	68,294
DIV OF CARDIOVASCULAR MEDI	7	2,236,507	3	492,004	12	2,735,751	6	642,747
DIVISION OF EPIDEMIOLOGY	16	3,751,091	10	1,666,818	31	5,662,146	19	2,074,713
EMERGENCY RESEARCH GRANTS	1	433,388	1	18,494	2	443,387	2	68,374
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	0	0	1	53,757	2	63,999	3	582,188
ENT RSCH ACTIVITY & CNTRCT	1	8,046	0	0	1	8,046	0	0
EPILEPSY	0	0	1	69,981	0	0	1	69,981
FAMILY MEDICINE RESEARCH	0	0	1	28,500	1	19,000	3	29,500
GASTROENTEROLOGY	2	129,688	1	3,050	9	1,201,245	2	342,372
GEN SURG RSCH ACTIVITY & CN	1	121,128	0	0	1	121,128	1	49,438
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	1	18,255
GENERAL PEDIATRICS	1	77,043	0	0	2	182,970	0	0
GENETIC SCIENCE LEARNING C	0	0	1	1,680,501	1	251,793	1	1,680,501
GERIATRICS	1	197,564	5	460,623	4	950,458	7	808,073
HARTNETT RESEARCH	0	0	1	394,978	0	0	2	418,830
HEMATOLOGY	0	0	1	14,705	2	479,793	2	26,589
HUMAN GENETICS	0	0	0	0	1	24,934	0	0
HUMAN GENETICS - C. CHOW	1	381,250	0	0	1	381,250	0	0
HUMAN GENETICS-A.QUINLAN	1	457,500	2	785,892	1	457,500	2	785,892
HUMAN GENETICS-C. THUMMEL	0	0	1	381,250	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	317,352
HUMAN GENETICS-G. KARDON	1	133,920	1	63,746	1	133,920	1	63,746
HUMAN GENETICS-GABOR MARTH	0	0	1	732,893	1	685,451	1	732,893
HUMAN GENETICS-KRISTEN KWA	1	32,040	0	0	1	32,040	0	0
HUMAN GENETICS-LYNN JORDE	1	544,826	0	0	1	544,826	1	454,282
HUMAN GENETICS-M. CAPECCHI	1	476,270	0	0	1	476,270	1	465,329
HUMAN GENETICS-MICHAEL HOW	0	0	1	71,739	0	0	1	71,739
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	50,000	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	0	0	1	72,592
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
HWANG RESEARCH	0	0	0	0	1	13,571	0	0
INFECTIOUS DISEASE	3	780,348	1	114,375	4	792,498	2	514,254
MICROBIOLOGY & IMMUNOLOGY	2	602,374	5	1,235,684	8	2,127,236	10	2,895,025
MOLECULAR MEDICINE PROGRAM	2	565,473	1	190,625	6	1,675,809	9	2,464,159
NEPHROLOGY	6	614,019	13	1,625,205	8	1,583,074	13	1,625,205
NEUROBIOLOGY & ANATOMY LAB	5	1,847,387	6	1,746,498	10	2,562,411	10	2,483,330
NEUROMUSCULAR	0	0	0	0	1	152,500	0	0
NEUROSURGERY	0	0	0	0	1	419,372	2	846,179
NEUROSURGERY-PHYSIOLOGY	0	0	1	800,000	0	0	1	800,000
NOUDOOST RESEARCH	0	0	2	730,750	1	350,750	2	730,750
NUTRITION & INTEGRATIVE PH	1	381,250	1	101,100	1	381,250	2	482,350
OB/GYN FAMILY PLANNING	2	850,284	0	0	2	850,284	0	0
OB/GYN MATERNAL-FETAL MED	3	478,994	3	66,965	5	664,917	4	169,176
OB/GYN WOMAN & CHILD INSTI	0	0	1	537	1	35,805	1	537
OEH DIVISION-RESEARCH	1	901,078	0	0	1	901,078	0	0
OPHTHALMOLOGY-CLINICAL STU	2	286,452	2	328,115	4	441,252	3	365,043
OPHTHALMOLOGY-RESEARCH	2	604,676	1	108,200	2	604,676	2	815,339

# BOARD OF TRUSTEES

*August 2020*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ORTHOPAEDIC SURGERY OPERAT	8	603,853	6	867,641	12	5,677,971	6	867,641
OWEN RESEARCH	1	165,629	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PEDIATRIC CARDIOLOGY	0	0	2	32,307	2	761,255	3	34,227
PEDIATRIC CRITICAL CARE	2	27,759	5	426,352	9	2,063,152	13	2,339,437
PEDIATRIC EMERGENCY MEDICI	3	33,747	0	0	3	33,747	0	0
PEDIATRIC GASTROENTEROLOGY	2	86,225	2	8,100	3	86,675	2	8,100
PEDIATRIC GENETICS	4	2,271,763	3	491,000	7	2,353,364	4	494,501
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	2	8,989
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	23,180	1	61,884
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	112,980	1	5,000
PEDIATRIC NEONATOLOGY	0	0	0	0	1	230,754	0	0
PEDIATRIC NEUROLOGY	4	170,671	0	0	4	170,671	2	212,492
PEDIATRIC PULMONOLOGY	1	19,863	0	0	2	255,673	1	43,419
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	262,278	0	0
PEDIATRIC RHEUMATOLOGY	0	0	1	1	0	0	1	1
PEDIATRIC S & H FAMILIES	1	600,001	0	0	1	600,001	0	0
PEDIATRICS WOMAN & CHILD I	2	3,471,443	1	400,810	3	3,924,430	3	4,638,878
PEDS CLINICAL PHARMACOLOGY	0	0	1	106,459	1	3,959	1	106,459
PH DIVISION-RESEARCH	1	47,790	1	390,640	4	1,111,086	3	1,448,085
PHS-HEALTH SYS INNO & RSRC	2	37,287	6	4,445,566	3	149,411	7	4,482,378
PHYSICAL MED & REHAB - OPE	1	15,000	0	0	5	257,275	0	0
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	1	30,000	0	0
PLASTIC SURG RESEARCH GRAN	2	749,755	0	0	2	749,755	1	25,000
POPULATION HEALTH SCIENCES	2	1,887,362	0	0	4	1,916,287	1	1,224,099
PSYCHIATRY - RESEARCH	5	965,743	1	82,349	8	1,417,917	3	390,331
PULMONARY	5	714,789	1	- 10	10	995,091	6	1,138,444
PULST/SCOLES RESEARCH	0	0	2	524,227	1	534,368	3	547,227
RADIOLOGY RESEARCH	1	40,001	1	76,252	6	1,116,093	8	1,852,588
RHEUMATOLOGY	3	273,980	1	19,246	3	273,980	3	284,719
SOM CURRICULUM	1	30,000	0	0	1	30,000	0	0
SURGERY RESEARCH	0	0	1	339,695	0	0	1	339,695
TBI AND CONCUSSION CENTER	0	0	2	757,411	2	60,157	2	757,411
TIAN RESEARCH	1	63,450	0	0	1	63,450	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	1	30,000	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	1	17,016
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	20,478	0	0
UTAH CANCER REGISTRY	2	127,405	0	0	3	164,478	0	0
VASCULAR NEUROLOGY	1	305,000	1	228,750	1	305,000	2	428,407
VASCULAR RESEARCH GRANTS	1	50,218	1	47,972	1	50,218	2	57,520
VINBERG RESEARCH	0	0	2	340,287	1	5,000	2	340,287
YANG RESEARCH	0	0	0	0	1	381,250	0	0
<b>Totals</b>	<b>140</b>	<b>\$41,398,679</b>	<b>128</b>	<b>\$30,410,905</b>	<b>293</b>	<b>\$73,061,389</b>	<b>246</b>	<b>\$56,474,069</b>

# BOARD OF TRUSTEES

*August 2020*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VPACADEMIC AFFAIRS - OPER</b>								
CONTINUING ED & COMUNTY EN	1	519,326	0	0	1	519,326	0	0
NATURAL HISTORY MUSEUM OF	2	61,184	0	0	4	514,762	0	0
OUTREACH AND ENGAGEMENT	0	0	1	35,000	1	35,000	1	35,000
SCIENT COMP & IMAG INSTIT-	6	752,732	5	2,086,134	10	1,163,419	13	3,683,115
VP FOR BUDGET & PLANNING-O	0	0	0	0	1	9,362,665	0	0
<b>Totals</b>	<b>9</b>	<b>\$1,333,242</b>	<b>6</b>	<b>\$2,121,134</b>	<b>17</b>	<b>\$11,595,172</b>	<b>14</b>	<b>\$ 3,718,115</b>
<b>VP FOR RESEARCH</b>								
NATIONAL CTR FOR VOICE SPE	0	0	1	580,277	0	0	1	580,277
TRIO - GOV. EDUC. GRANTS	1	393,334	0	0	1	393,334	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 393,334</b>	<b>1</b>	<b>\$ 580,277</b>	<b>1</b>	<b>\$ 393,334</b>	<b>1</b>	<b>\$ 580,277</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	1	273,399	0	0	2	314,257
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 273,399</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 314,257</b>
<b>Grand Totals</b>	<b>305</b>	<b>\$87,240,229</b>	<b>306</b>	<b>\$66,919,505</b>	<b>605</b>	<b>\$156,387,394</b>	<b>563</b>	<b>\$122,431,164</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**AVP FOR ONLINE AND CONT ED**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	69,925	0	0	1	69,925	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 69,925</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 69,925</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	69,925	0	0	1	69,925	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 69,925</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 69,925</b>	<b>0</b>	<b>\$ 0</b>

**CHIEF FINANCIAL OFFICER**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	18,725,330	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 18,725,330</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	75,002
Research	1	25,000	2	125,215	1	25,000	4	180,214
Instruction	1	75,000	0	0	1	75,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 100,000</b>	<b>2</b>	<b>\$ 125,215</b>	<b>2</b>	<b>\$ 100,000</b>	<b>6</b>	<b>\$ 255,216</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	3	106,800
Research	0	0	1	79,185	2	125,205	4	164,185
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 79,185</b>	<b>3</b>	<b>\$ 200,205</b>	<b>7</b>	<b>\$ 270,985</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF EDUCATION**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	20,625	0	0	1	20,625	0	0
Research	0	0	3	224,395	0	0	4	559,395
Instruction	0	0	2	621,377	1	1,675	3	706,477
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,625</b>	<b>5</b>	<b>\$ 845,772</b>	<b>2</b>	<b>\$ 22,300</b>	<b>7</b>	<b>\$ 1,265,872</b>
<b>PROPOSALS</b>								
Research	7	11,529,865	10	7,661,408	8	11,698,021	13	8,995,746
Instruction	0	0	0	0	1	1,675	2	2,486,496
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 11,529,865</b>	<b>10</b>	<b>\$ 7,661,408</b>	<b>9</b>	<b>\$ 11,699,696</b>	<b>15</b>	<b>\$ 11,482,242</b>

**COLLEGE OF ENGINEERING**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	1,060,842	1	50,000	5	1,073,127	2	70,000
Research	36	6,668,402	33	7,708,633	62	10,118,294	58	11,030,777
Instruction	0	0	0	0	0	0	2	-69,779
<b>ALL AWARD TOTALS</b>	<b>40</b>	<b>\$ 7,729,244</b>	<b>34</b>	<b>\$ 7,758,633</b>	<b>67</b>	<b>\$ 11,191,421</b>	<b>62</b>	<b>\$ 11,030,997</b>
<b>PROPOSALS</b>								
Other-Public Service	2	753,340	1	50,000	4	1,765,625	3	90,832
Research	55	27,601,376	48	22,822,645	109	62,735,953	99	42,473,959
Instruction	0	0	2	435,564	0	0	3	934,054
<b>ALL PROPOSAL TOTALS</b>	<b>57</b>	<b>\$ 28,354,716</b>	<b>51</b>	<b>\$ 23,308,209</b>	<b>113</b>	<b>\$ 64,501,578</b>	<b>105</b>	<b>\$ 43,498,845</b>

**COLLEGE OF FINE ARTS**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	70,000	0	0	1	70,000	0	0
Research	0	0	0	0	0	0	1	52,001
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 70,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,000</b>	<b>1</b>	<b>\$ 52,001</b>
<b>PROPOSALS</b>								
Other-Public Service	1	20,000	1	99,935	3	206,500	1	99,935
Research	0	0	0	0	1	51,240	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 99,935</b>	<b>4</b>	<b>\$ 257,740</b>	<b>1</b>	<b>\$ 99,935</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF HEALTH**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	34,449	0	0	1	34,449
Research	10	3,170,085	7	2,507,411	15	3,690,526	10	2,787,246
Instruction	1	51,444	0	0	1	51,444	0	0
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 3,221,529</b>	<b>8</b>	<b>\$ 2,541,860</b>	<b>16</b>	<b>\$ 3,741,970</b>	<b>11</b>	<b>\$ 2,821,695</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	68,356	0	0	1	68,356
Research	6	1,909,315	1	62,032	15	9,329,862	4	2,584,032
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 1,909,315</b>	<b>2</b>	<b>\$ 130,388</b>	<b>15</b>	<b>\$ 9,329,862</b>	<b>5</b>	<b>\$ 2,652,388</b>

**COLLEGE OF HUMANITIES**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	120,000	0	0	2	125,000
Research	1	60,000	0	0	1	60,000	0	0
Instruction	0	0	2	482,619	5	1,363,393	4	1,699,119
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 60,000</b>	<b>3</b>	<b>\$ 602,619</b>	<b>6</b>	<b>\$ 1,423,393</b>	<b>6</b>	<b>\$ 1,824,119</b>
<b>PROPOSALS</b>								
Research	1	60,000	0	0	2	651,146	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 60,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 651,146</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF LAW**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	34,259	0	0	1	34,259	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 34,259</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 34,259</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF MINES & EARTH SCIENCES**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	23,314	0	0	2	125,314	2	489,421
Research	8	3,699,273	18	1,547,169	24	5,032,443	33	5,309,456
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 3,722,587</b>	<b>18</b>	<b>\$ 1,547,169</b>	<b>26</b>	<b>\$ 5,157,757</b>	<b>35</b>	<b>\$ 5,798,877</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	23,314	0	0
Research	11	2,680,988	6	278,656	17	6,315,706	11	867,087
Instruction	1	691,250	0	0	1	691,250	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 3,372,238</b>	<b>6</b>	<b>\$ 278,656</b>	<b>19</b>	<b>\$ 7,030,270</b>	<b>11</b>	<b>\$ 867,087</b>

**COLLEGE OF NURSING**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	761,200
Research	3	174,196	1	36,867	4	224,191	1	36,867
Instruction	2	723,384	1	44,300	3	1,478,384	2	513,383
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 897,580</b>	<b>2</b>	<b>\$ 81,167</b>	<b>7</b>	<b>\$ 1,702,575</b>	<b>5</b>	<b>\$ 1,311,450</b>
<b>PROPOSALS</b>								
Research	11	6,272,443	1	422,680	13	6,441,639	4	2,980,116
Instruction	1	25,000	0	0	1	25,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 6,297,443</b>	<b>1</b>	<b>\$ 422,680</b>	<b>14</b>	<b>\$ 6,466,639</b>	<b>4</b>	<b>\$ 2,980,116</b>

**COLLEGE OF PHARMACY**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	239,720	0	0	1	239,720
Other-Public Service	2	417,978	3	1,225,411	5	549,301	7	1,985,530
Research	11	7,235,998	2	208,463	14	8,009,678	8	1,837,124
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 7,653,976</b>	<b>6</b>	<b>\$ 1,673,594</b>	<b>19</b>	<b>\$ 8,558,979</b>	<b>16</b>	<b>\$ 4,062,374</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	100,000
Research	5	1,834,344	10	1,494,326	17	11,105,307	16	5,639,994

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	1	1,250,000	0	0	1	1,250,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 3,084,344</b>	<b>10</b>	<b>\$ 1,494,326</b>	<b>18</b>	<b>\$ 12,355,307</b>	<b>17</b>	<b>\$ 5,739,994</b>

**COLLEGE OF SCIENCE**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	356,000	0	0
Research	16	3,989,326	24	6,867,024	39	13,029,041	40	10,644,137
Instruction	2	468,456	0	0	3	533,382	1	66,406
<b>ALL AWARD TOTALS</b>	<b>18</b>	<b>\$ 4,457,782</b>	<b>24</b>	<b>\$ 6,867,024</b>	<b>44</b>	<b>\$ 13,918,423</b>	<b>41</b>	<b>\$ 10,710,543</b>
<b>PROPOSALS</b>								
Research	5	2,874,776	20	15,466,198	11	6,783,870	40	23,336,351
Instruction	0	0	1	113,193	1	25,000	1	113,193
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 2,874,776</b>	<b>21</b>	<b>\$ 15,579,391</b>	<b>12</b>	<b>\$ 6,808,870</b>	<b>41</b>	<b>\$ 23,449,544</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	21,000	1	78,667	4	276,550	3	151,446
Research	5	492,354	9	1,946,514	9	784,744	13	2,105,228
Instruction	0	0	1	8,000	1	6,000	1	8,000
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 513,354</b>	<b>11</b>	<b>\$ 2,033,181</b>	<b>14</b>	<b>\$ 1,067,294</b>	<b>17</b>	<b>\$ 2,264,674</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	49,364	1	6,480	3	155,934
Research	4	491,620	9	2,773,719	8	1,781,610	19	6,759,292
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 491,620</b>	<b>10</b>	<b>\$ 2,823,083</b>	<b>9</b>	<b>\$ 1,788,090</b>	<b>22</b>	<b>\$ 6,915,226</b>

**COLLEGE OF SOCIAL WORK**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	57,300	0	0
Research	3	1,121,148	3	125,575	4	1,143,427	4	143,140
Instruction	0	0	1	300,000	0	0	1	300,000
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,121,148</b>	<b>4</b>	<b>\$ 425,575</b>	<b>5</b>	<b>\$ 1,200,727</b>	<b>5</b>	<b>\$ 443,140</b>



**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	25,000	0	0	
Research	1	51,750	1	25,489	1	51,750	1	25,489	
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 51,750</b>	<b>1</b>	<b>\$ 25,489</b>	<b>2</b>	<b>\$ 76,750</b>	<b>1</b>	<b>\$ 25,489</b>	

**HSC CORE RESEARCH FACILITIES**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Research	1	517,163	0	0	1	517,163	0	0	
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>	

<b>PROPOSALS</b>									
Research	1	884,294	0	0	1	884,294	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 884,294</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 884,294</b>	<b>0</b>	<b>\$ 0</b>	

**MARRIOTT LIBRARY**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	1	30,100	0	0	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,100</b>	<b>0</b>	<b>\$ 0</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	292,517	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 292,517</b>	<b>0</b>	<b>\$ 0</b>	

**OFFICE FOR GLOBAL ENGAGEMENT**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Instruction	0	0	1	15,000	0	0	1	15,000	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	8	2,956,368	8	2,587,251	12	3,571,206	13	3,379,208
Other-Public Service	1	325,000	2	136,856	1	325,000	3	2,563,453
Research	21	8,954,903	25	4,997,062	48	16,147,356	44	9,979,938
Instruction	6	730,621	5	376,503	10	1,091,215	8	765,615
<b>ALL AWARD TOTALS</b>	<b>36</b>	<b>\$ 12,966,892</b>	<b>40</b>	<b>\$ 8,097,672</b>	<b>71</b>	<b>\$ 21,134,777</b>	<b>68</b>	<b>\$ 16,688,214</b>
<b>PROPOSALS</b>								
Clinical	9	12,285	3	4,095	17	23,205	8	324,555
Other-Public Service	1	99,858	0	0	1	99,858	1	5,000
Research	16	23,178,396	46	37,927,654	47	57,343,914	77	61,201,007
Instruction	0	0	0	0	0	0	1	149,393
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 23,290,539</b>	<b>49</b>	<b>\$ 37,931,749</b>	<b>65</b>	<b>\$ 57,466,977</b>	<b>87</b>	<b>\$ 61,679,955</b>

**OFFICE OF THE PRESIDENT**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	4	850,093	6	123,822	6	897,141	10	644,843
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 850,093</b>	<b>6</b>	<b>\$ 123,822</b>	<b>6</b>	<b>\$ 897,141</b>	<b>10</b>	<b>\$ 644,843</b>
<b>PROPOSALS</b>								
Research	2	145,324	4	171,964	4	174,529	5	176,082
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 145,324</b>	<b>4</b>	<b>\$ 171,964</b>	<b>4</b>	<b>\$ 174,529</b>	<b>5</b>	<b>\$ 176,082</b>

**PRESIDENT**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	4,995	0	0	1	4,995
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,995</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCH FOR CULTURAL & SOCIAL TRAN**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	12,493	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 12,493</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF BUSINESS**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	1,343,942
Research	3	143,076	4	170,242	4	183,555	5	186,244
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 143,076</b>	<b>4</b>	<b>\$ 170,242</b>	<b>4</b>	<b>\$ 183,555</b>	<b>7</b>	<b>\$ 1,530,186</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	95,000	1	0	2	145,000
Research	1	100,000	1	60,642	2	151,564	4	156,863
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 100,000</b>	<b>2</b>	<b>\$ 155,642</b>	<b>3</b>	<b>\$ 151,564</b>	<b>6</b>	<b>\$ 301,863</b>

**SCHOOL OF DENTISTRY**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	335,250	0	0	1	335,250
Instruction	0	0	1	300,000	1	350,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 635,250</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	26	8,268,116	14	4,530,690	43	10,703,309	29	3,945,332
Other-Public Service	25	5,284,718	19	2,163,513	49	7,748,099	29	3,236,426
Research	82	27,022,531	83	21,475,041	179	49,295,336	159	44,369,096
Instruction	7	823,315	12	2,241,661	22	5,314,645	29	4,923,216
<b>ALL AWARD TOTALS</b>	<b>140</b>	<b>\$ 41,398,679</b>	<b>128</b>	<b>\$ 30,410,905</b>	<b>293</b>	<b>\$ 73,061,389</b>	<b>246</b>	<b>\$ 56,474,069</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	15	4,965,589	11	2,091,655	31	5,894,102	29	3,525,695
Other-Public Service	6	308,868	13	1,323,819	14	1,802,427	23	2,212,369
Research	104	66,125,048	85	77,604,184	169	112,245,264	175	146,635,759
Instruction	1	132,215	2	55,610	1	132,215	5	222,052
<b>ALL PROPOSAL TOTALS</b>	<b>126</b>	<b>\$ 71,531,720</b>	<b>111</b>	<b>\$ 81,075,268</b>	<b>215</b>	<b>\$ 120,074,008</b>	<b>232</b>	<b>\$ 152,595,875</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	519,326	1	35,000	5	10,370,569	1	35,000
Research	8	813,916	5	2,086,134	12	1,224,603	13	3,683,115
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,333,242</b>	<b>6</b>	<b>\$ 2,121,134</b>	<b>17</b>	<b>\$ 11,595,172</b>	<b>14</b>	<b>\$ 3,718,115</b>

<b>PROPOSALS</b>								
Other-Public Service	2	527,712	3	166,644	2	527,712	3	166,644
Research	4	3,633,981	5	574,453	7	8,553,920	14	11,708,926
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 4,161,693</b>	<b>8</b>	<b>\$ 741,097</b>	<b>9</b>	<b>\$ 9,081,632</b>	<b>17</b>	<b>\$ 11,875,570</b>

**VP FOR RESEARCH**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	580,277	0	0	1	580,277
Instruction	1	393,334	0	0	1	393,334	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 393,334</b>	<b>1</b>	<b>\$ 580,277</b>	<b>1</b>	<b>\$ 393,334</b>	<b>1</b>	<b>\$ 580,277</b>

<b>PROPOSALS</b>								
Research	0	0	1	3,431,250	0	0	2	3,459,442
Instruction	1	59,959	0	0	1	59,959	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 59,959</b>	<b>1</b>	<b>\$ 3,431,250</b>	<b>1</b>	<b>\$ 59,959</b>	<b>2</b>	<b>\$ 3,459,442</b>

**VP FOR STUDENT AFFAIRS**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	40,858
Instruction	0	0	1	273,399	0	0	1	273,399
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 273,399</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 314,257</b>

**BOARD OF TRUSTEES**  
*August 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Other-Public Service	1	26,435	1	162,695	1	26,435	1	162,695	
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 26,435</b>	<b>1</b>	<b>\$ 162,695</b>	<b>1</b>	<b>\$ 26,435</b>	<b>1</b>	<b>\$ 162,695</b>	

**VP INSTITUTIONAL ADVANCEMENT**

	August 2020		August 2019		FISCAL YEAR TO DATE (7/20-8/20)		FISCAL YEAR TO DATE (7/19-8/19)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	28,747	0	0	1	28,747	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 28,747</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,747</b>	<b>0</b>	<b>\$ 0</b>

---

<b>Grand Total Awards</b>	305	87,240,229	306	66,919,505	605	156,387,394	563	122,431,164
<b>Grand Total Proposals</b>	279	158,378,962	291	175,587,415	526	328,248,822	581	328,253,333