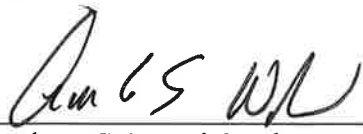


BOARD OF TRUSTEES
August 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	29	3,843,896	35	4,193,194	57	10,911,727	63	9,535,828
Instruction	26	4,647,859	28	4,135,184	52	9,415,479	62	9,144,746
Clinical	23	7,357,661	37	4,002,652	44	7,634,617	65	9,991,622
Research	229	51,077,887	243	64,237,318	411	94,477,139	414	100,237,493
ALL AWARD TOTALS	307	\$ 66,927,302	343	\$ 76,568,348	564	\$ 122,438,961	604	\$ 128,909,689

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	22	2,015,813	32	12,558,538	42	3,313,565	54	16,665,571
Instruction	6	619,367	6	31,731,620	13	3,920,188	16	39,871,146
Clinical	14	2,095,750	28	1,720,147	37	3,850,250	48	3,643,760
Research	244	168,720,591	186	78,916,475	484	315,033,436	402	224,856,360
ALL PROPOSAL TOTALS	286	\$ 173,451,521	252	\$ 124,926,780	576	\$ 326,117,439	520	\$ 285,036,837

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: September 16, 2019
 SUBJECT: Sponsored Projects Activity Summary – August 2019



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Howat Patti Ross
 Cathy Anderson Laura Marks Erin W. Rothwell
 Cynthia Best Diane E. Pataki Andrew S. Weyrich
 Ken Erickson Jason Perry Mark L. Winter
 Michael Good Daniel Reed Heidi D. Woodbury

BOARD OF TRUSTEES
August 2019
Section II of IV -- AWARDS BY SPONSOR

	August 2019			August 2018			FISCAL YEAR TO DATE (7/19-8/19)			FISCAL YEAR TO DATE (7/18-8/18)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	NO.	Period	Through	
FEDERAL	166	\$48,185,636	\$ 0	168	\$56,525,215	\$ 196,996	294	\$ 89,739,700	\$ 97,159	291	\$ 92,668,196	\$ 196,996
CORP FOR NAUT AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	17	541,323	0	20	1,313,521	0	27	1,022,481	0	27	1,482,859	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	110,812	0	4	313,927	0	6	365,553	0	6	453,927	0
NATIONAL SCIENCE FOUNDATION	33	10,119,843	0	27	7,837,681	0	52	13,952,806	0	52	15,687,009	0
US DEPARTMENT OF DEFENSE	7	6,682,137	0	6	694,633	93,996	13	7,499,656	0	12	2,542,547	93,996
US DEPARTMENT OF EDUCATION	3	756,018	0	4	1,376,567	0	5	1,972,518	0	4	1,376,567	0
US DEPARTMENT OF ENERGY	8	1,291,829	0	11	14,014,590	103,000	16	5,293,002	97,159	17	14,801,550	103,000
US DEPARTMENT OF HEALTH & H	91	28,351,387	0	92	30,753,796	0	165	58,925,754	0	164	53,938,902	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	49,334	0	1	25,000	0	1	49,334	0	3	108,771	0
US DEPARTMENT OF COMMERCE	1	199,290	0	0	0	0	4	344,363	0	0	0	0
US DEPARTMENT OF THE INTERI	2	83,662	0	2	45,500	0	3	333,662	0	3	70,500	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	150,000	0	2	-19,428	0	3	2,205,565	0

BOARD OF TRUSTEES
August 2019
Section II of IV -- AWARDS BY SPONSOR

	August 2019				August 2018				FISCAL YEAR TO DATE (7/19-8/19)				FISCAL YEAR TO DATE (7/18-8/18)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
State Government	8	\$ 208,239	\$ 25,000	16	\$ 1,176,204	\$ 77,621	21	\$ 729,446	\$ 350,000	28	\$ 4,160,306	\$ 116,245				
Local Government	3	\$ 108,829	\$ 0	4	\$ 101,382	\$ 0	3	\$ 108,829	\$ 0	4	\$ 101,382	\$ 0				
Other Government Agency	1	\$ 35,000	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	0	\$ 0	\$ 0				
Association and Foundation	24	\$ 1,563,714	\$ 2,040,443	36	\$ 8,999,296	\$ 41,318	56	\$ 8,342,295	\$ 2,212,380	75	\$ 11,261,112	\$ 106,972				
For-Profit	0	0	0	2	140,163	0	0	0	0	5	270,178	0				
Non-Profit	24	1,563,714	2,040,443	34	8,859,133	41,318	56	8,342,295	2,212,380	70	10,990,934	106,972				
Hospitals	10	\$ 239,100	\$ 732,084	8	\$ 141,639	\$ 592,695	12	\$ 242,340	\$ 747,232	8	\$ 141,639	\$ 592,695				
For-Profit	1	0	194,446	2	111,149	251,130	2	0	209,594	2	111,149	251,130				
Non-Profit	9	239,100	537,638	6	30,490	341,565	10	242,340	537,638	6	30,490	341,565				
Industry	38	\$ 8,155,387	\$ 236,713	51	\$ 4,445,936	\$ 71,482	74	\$ 9,433,496	\$ 1,283,277	98	\$ 12,154,569	\$ 292,682				
For-Profit	38	8,155,387	236,713	51	4,445,936	71,482	73	9,433,496	1,351,275	98	12,154,569	292,682				
Non-Profit	0	0	0	0	0	0	1	0	-67,998	0	0	0				
Institutions	11	\$ 241,695	\$ 589,465	15	\$ 325,780	\$ 564,428	22	\$ 648,332	\$ 906,145	23	\$ 1,109,629	\$ 688,040				
For-Profit	3	123,302	32,307	1	107,380	0	5	123,302	109,227	4	423,895	20,847				
Non-Profit	8	118,393	557,158	14	218,400	564,428	17	525,030	796,918	19	685,734	667,193				
Internal	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0				
Non-Profit	0	0	0	1	6,000	0	0	0	0	1	6,000	0				
Universities	46	\$ 1,521,591	\$ 3,044,408	44	\$ 398,617	\$ 2,903,739	81	\$ 1,924,323	\$ 5,639,006	76	\$ 913,380	\$ 4,399,845				
For-Profit	1	106,459	0	0	0	0	2	131,459	0	1	0	-22,097				
Non-Profit	45	1,415,132	3,044,408	44	398,617	2,903,739	79	1,792,864	5,639,006	75	913,380	4,421,942				

BOARD OF TRUSTEES
August 2019
Section II of IV -- AWARDS BY SPONSOR

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)		
	Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow	
	NO.	Period	NO.	Through	NO.	Period	NO.	Through	
	307	\$ 60,259,190	343	\$ 72,120,069	564	\$ 111,203,762	604	\$ 122,516,214	\$ 6,393,475
GRAND TOTALS									

BOARD OF TRUSTEES
August 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	95,650	3	51,826	5	225,651	7	121,826
COLLEGE OF ARCHITECTURE &	1	29,565	1	10,000	1	29,565	1	10,000
Totals	2	\$ 125,215	4	\$ 61,826	6	\$ 255,216	8	\$ 131,826
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	2	111,895	1	418,018	3	446,895	1	418,018
EDUCATIONAL PSYCHOLOGY	1	592,627	0	0	1	592,627	1	343,584
SPECIAL EDUCATION	2	141,250	6	904,050	3	226,350	6	904,050
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	1,499,395
Totals	5	\$ 845,772	7	\$1,322,068	7	\$ 1,265,872	9	\$ 3,165,047
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	4	1,236,519	3	1,072,063	4	1,236,519	5	1,184,629
CENTER FOR NUCLEAR ENG PRO	0	0	1	995,600	2	-21,430	1	995,600
CHEMICAL ENGINEERING	2	75,000	5	126,787	5	151,865	7	487,820
CIVIL AND ENVIRONMENTAL EN	10	683,290	7	496,802	12	727,708	9	2,547,366
ELECT & COMPUTER ENGINEERI	9	2,228,101	8	1,005,443	19	4,028,772	16	2,264,480
ENERGY & GEOSCIENCE INSTIT	0	0	1	55,000	0	0	4	178,750
ENTERTAINMENT ARTS ENGINEE	1	53,682	0	0	1	53,682	0	0
MATERIAL SCIENCE AND ENGIN	0	0	1	50,000	2	231,293	1	50,000
MECHANICAL ENGINEERING	5	1,295,892	8	715,481	10	2,106,368	11	1,004,452
SCHOOL OF COMPUTING	3	2,115,281	8	3,162,838	7	2,445,353	12	4,828,517
Totals	34	\$7,687,765	42	\$7,680,014	62	\$10,960,129	66	\$13,541,614
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	55,000
Totals	0	\$ 0	0	\$ 0	1	\$ 52,001	1	\$ 55,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	1,193,178	1	341,923	1	1,193,178	3	1,743,486
KINESIOLOGY PROGRAM	1	34,449	2	49,500	2	48,034	2	49,500
NUTRITION & INTEGRATIVE PH	4	950,142	3	185,710	5	987,642	6	524,050
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	2	43,000	0	0	2	43,000
PHYSICALTHER/ATHLETICTRAIN	2	364,091	1	371,695	3	592,841	2	541,514
Totals	8	\$2,541,860	9	\$ 991,828	11	\$ 2,821,695	16	\$ 2,951,549
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	2	364,619	1	637,500	3	1,002,119	1	637,500
ENGLISH	0	0	0	0	1	5,000	0	0
LATIN AMERICAN STUDIES PRO	1	238,000	0	0	2	817,000	0	0
Totals	3	\$ 602,619	1	\$ 637,500	6	\$ 1,824,119	1	\$ 637,500

BOARD OF TRUSTEES
August 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	6	716,032	5	370,243	18	1,798,761	6	405,243
COLL OF MINES & EARTH SCIE	0	0	1	100,001	0	0	1	100,001
GEOLOGY & GEOPHYSICS	8	536,476	3	1,098,158	9	606,062	7	1,959,110
METALLURGICAL ENGINEERING	2	169,661	1	95,863	5	894,054	5	449,559
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	0	0
MINING ENGINEERING	2	125,000	1	45,988	2	125,000	3	293,830
SEISMOGRAPH STATIONS	0	0	1	-200,051	0	0	1	-200,051
Totals	18	\$1,547,169	12	\$1,510,202	35	\$ 5,798,877	23	\$ 3,007,692
COLLEGE OF NURSING								
CON NURSING	2	81,167	0	0	5	1,311,450	2	619,632
CON-HSCBC DIVISION	0	0	1	881,789	0	0	1	881,789
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
Totals	2	\$ 81,167	1	\$ 881,789	5	\$ 1,311,450	4	\$ 1,918,942
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	20,000	0	0
CENTER FOR HUMAN TOXICOLOG	1	-1,662	1	111,149	2	98,338	1	111,149
MEDICINAL CHEMISTRY	0	0	1	102,375	0	0	1	102,375
PHARMACEUTICAL CHEMISTRY	0	0	1	-1,613	1	381,250	2	379,637
PHARMACOLOGY AND TOXICOLOG	2	208,463	3	640,905	5	1,367,113	3	640,905
PHARMACOTHERAPY	0	0	1	12,112	1	68,761	1	12,112
PHARMACOTHERAPY OUTCOME RE	2	1,278,178	0	0	5	1,938,297	2	101,243
UTAH POISON CONTROL CENTER	1	188,615	2	364,291	1	188,615	3	376,480
Totals	6	\$1,673,594	9	\$1,229,219	16	\$ 4,062,374	13	\$ 1,723,901
COLLEGE OF SCIENCE								
BIOLOGY	11	3,594,926	12	1,285,030	16	5,217,299	18	3,074,024
CHEMISTRY	8	2,329,110	10	2,105,446	10	2,685,172	15	3,550,678
MATHEMATICS	3	494,901	3	571,225	6	996,062	5	812,086
PHYSICS AND ASTRONOMY	0	0	2	190,866	2	307,261	5	1,463,858
PHYSICS ASTRO FACULTY FUND	2	448,087	2	261,000	7	1,504,749	6	1,437,413
Totals	24	\$6,867,024	29	\$4,413,567	41	\$10,710,543	49	\$10,338,059

BOARD OF TRUSTEES
August 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	2	187,672	0	0	3	207,743	1	741,821
FAMILY AND CONSUMER STUDIE	0	0	1	199,999	0	0	2	498,624
GEOGRAPHY DEPARTMENT	3	452,094	4	259,938	5	568,446	9	575,710
POLITICAL SCIENCE DEPARTME	1	174,000	0	0	1	174,000	0	0
PSYCHOLOGY DEPARTMENT	2	434,635	3	557,102	5	529,705	5	882,712
SOCIOLOGY DEPARTMENT	3	784,780	1	519,668	3	784,780	1	519,668
Totals	11	\$2,033,181	9	\$1,536,707	17	\$ 2,264,674	18	\$ 3,218,535
COLLEGE OF SOCIAL WORK								
C-MIIND	1	22,279	0	0	2	39,844	0	0
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	422,460
CSW SOCIAL RESEARCH INSTIT	1	25,489	0	0	1	25,489	2	121,024
CSW TRANSLATIONAL RESEARCH	2	377,807	1	554,878	2	377,807	2	854,878
UTAH CRIMINAL JUSTICE CENT	0	0	2	178,000	0	0	2	178,000
Totals	4	\$ 425,575	3	\$ 732,878	5	\$ 443,140	7	\$ 1,576,362

BOARD OF TRUSTEES
August 2019
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	1	99,302	0	0	1	99,302
CVRTI	1	67,730	5	492,182	4	281,657	15	1,065,432
ECCLES HLTH SCI LIBRARY OP	0	0	1	300,000	1	2,426,597	1	300,000
HUNTSMAN CANCER INSTITUTE	31	6,581,494	29	3,664,331	51	11,158,150	57	9,852,644
MOLECULAR MEDICINE PROGRAM	3	109,390	0	0	3	109,390	0	0
OB/GYN WOMAN & CHILD INSTI	3	1,271,857	1	1,189,905	4	1,285,111	1	1,189,905
PEDIATRICS WOMAN & CHILD I	2	67,202	6	1,240,026	4	1,037,839	10	1,981,235
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	216,838
SOD - RESEARCH	0	0	1	389,471	1	389,471	1	389,471
Totals	40	\$8,097,672	44	\$7,375,217	68	\$16,688,214	87	\$15,094,827
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	136,672	5	10,150,720	7	237,543	5	10,150,720
INST. CLEAN&SECURE ENERGY	1	-12,850	1	100,000	3	407,300	1	100,000
Totals	6	\$ 123,822	6	\$10,250,720	10	\$ 644,843	6	\$10,250,720
PRESIDENT								
CAPITAL PROJECTS	1	4,995	0	0	1	4,995	0	0
Totals	1	\$ 4,995	0	\$ 0	1	\$ 4,995	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	37,032	0	0	2	162,032
SORENSEN IMPACT CENTER	0	0	0	0	2	1,343,942	0	0
THE POLICY INSTITUTE	4	170,242	0	0	5	186,244	0	0
Totals	4	\$ 170,242	1	\$ 37,032	7	\$ 1,530,186	2	\$ 162,032
SCHOOL OF DENTISTRY								
SOD - RESEARCH	2	635,250	0	0	2	635,250	1	300,000
Totals	2	\$ 635,250	0	\$ 0	2	\$ 635,250	1	\$ 300,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	727,427	2	732,814	1	727,427	2	732,814
ANESTHESIOLOGY - RESEARCH	3	686,330	1	380,417	4	1,067,580	1	380,417
ANGELUCCI RESEARCH	1	106,064	1	250,001	1	106,064	1	250,001
ARRHYTHMIA RESEARCH CENTER	0	0	1	199,718	0	0	2	260,835
BAHR RESEARCH	0	0	0	0	0	0	2	437,500
BERNSTEIN RESEARCH	1	228,750	0	0	1	228,750	1	100,000
BIOCHEMISTRY RESEARCH	3	910,150	3	722,503	7	2,017,399	10	2,319,577
BIOMED INFORMATICS CORE CC	0	0	1	114,501	0	0	1	114,501
BIOMEDICAL INFORMATICS RES	2	749,188	3	1,460,425	7	2,075,119	3	1,460,425
CARDIO ADULT RESEARCH GRAN	1	189,000	0	0	1	189,000	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CLINICAL PATHOLOGY	0	0	0	0	0	0	1	45,400
CLINICAL TRIALS OFFICE	2	3,016,300	7	1,225,315	5	2,025,698	13	2,223,431

BOARD OF TRUSTEES

August 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CTR CLIN & TRANSLATIONAL S	0	0	1	263,311	1	38,125	3	306,168
CTR FOR INTRAOCULAR LENS S	0	0	1	24,343	2	140,641	1	24,343
DEPARTMENT OF ANESTHESIOLO	1	4,200	0	0	1	4,200	1	161,530
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	325,000	0	0
DERM RESEARCH	3	241,457	0	0	4	311,814	2	253,455
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	309,000	0	0	1	309,000
DFPM-DIVISION OF PUBLIC HE	0	0	1	8,917	0	0	2	345,942
DIAGNOSTIC NEUROIMAGING	0	0	2	570,207	1	68,294	2	570,207
DIV OF CARDIOVASCULAR MEDI	3	492,004	3	621,569	6	642,747	5	986,874
DIVISION OF EPIDEMIOLOGY	10	1,666,818	17	2,556,011	19	2,074,713	23	2,707,755
EMERGENCY RESEARCH GRANTS	1	18,494	0	0	2	68,374	1	9,604
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	1	53,757	3	117,210	3	582,188	3	117,210
EPILEPSY	1	69,981	0	0	1	69,981	0	0
FAMILY MEDICINE RESEARCH	1	28,500	0	0	3	29,500	0	0
GASTROENTEROLOGY	1	3,050	3	50,895	2	342,372	6	237,273
GEN SURG RSCH ACTVITY & CN	0	0	1	7,435	1	49,438	1	7,435
GEN SURGERY RESEARCH GRANT	0	0	2	167,363	0	0	2	167,363
GENERAL INTERNAL MEDICINE	0	0	0	0	1	18,255	1	58,551
GENERAL NEUROLOGY	0	0	1	143,981	0	0	1	143,981
GENERAL PEDIATRICS	0	0	1	77,621	0	0	1	77,621
GENERAL SURGERY	0	0	1	75,000	0	0	1	75,000
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	1,142,757
GENETIC SCIENCE LEARNING C	1	1,680,501	0	0	1	1,680,501	0	0
GERIATRICS	5	460,623	4	339,786	7	808,073	5	347,383
HARTNETT RESEARCH	1	394,978	1	373,026	2	418,830	2	396,427
HEMATOLOGY	1	14,705	1	909,917	2	26,589	1	909,917
HUMAN GENETICS-A. QUINLAN	2	785,892	2	517,353	2	785,892	3	566,353
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	1	49,941
HUMAN GENETICS-C. THUMMEL	1	381,250	1	56,870	1	381,250	1	56,870
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	1	63,746	1	61,566	1	63,746	1	61,566
HUMAN GENETICS-GABOR MARTH	1	732,893	0	0	1	732,893	1	685,451
HUMAN GENETICS-KRISTEN KWA	0	0	1	298,000	0	0	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	454,282	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	1	468,711	1	465,329	1	468,711
HUMAN GENETICS-MICHAEL HOW	1	71,739	0	0	1	71,739	0	0
HUMAN GENETICS-NELS ELDE	0	0	1	100,000	0	0	3	268,439
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	72,592	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	316,625	0	0
INFECTIOUS DISEASE	1	114,375	3	1,333,536	2	514,254	4	1,370,755
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	1	380,625	0	0	1	380,625
MICROBIOLOGY & IMMUNOLOGY	5	1,235,684	6	1,626,079	10	2,895,025	12	3,070,921
MOLECULAR MEDICINE PROGRAM	1	190,625	6	2,074,818	9	2,464,159	13	4,235,436
NEPHROLOGY	13	1,603,870	5	800,181	13	1,603,870	11	1,367,062
NEUROBIOLOGY & ANATOMY LAB	7	1,846,498	7	1,435,751	11	2,583,330	8	1,817,001
NEUROLOGY	0	0	3	333,321	0	0	6	611,446
NEUROMUSCULAR	0	0	2	301,500	0	0	2	301,500
NEUROSURGERY	0	0	0	0	2	846,179	3	321,247
NEUROSURGERY-PHYSIOLOGY	1	800,000	0	0	1	800,000	0	0

BOARD OF TRUSTEES

August 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NOUDOOST RESEARCH	2	730,750	1	380,000	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	1	101,100	0	0	2	482,350	0	0
OB/GYN FAMILY PLANNING	0	0	1	4,000,000	0	0	2	4,078,456
OB/GYN MATERNAL-FETAL MED	3	66,965	1	41,452	4	169,176	1	41,452
OB/GYN RESEARCH	0	0	1	308,608	0	0	1	308,608
OB/GYN WOMAN & CHILD INSTI	1	537	0	0	1	537	0	0
OPHTHALMOLOGY-CLINICAL STU	2	328,115	1	1,500	3	365,043	2	34,188
OPHTHALMOLOGY-RESEARCH	1	108,200	0	0	2	815,339	2	987,437
ORTHOPAEDIC SURGERY OPERAT	6	867,641	3	126,494	6	867,641	5	186,498
PA DIVISION-RESEARCH	0	0	0	0	1	290,115	0	0
PEDIATRIC CARDIOLOGY	2	32,307	0	0	3	34,227	4	320,091
PEDIATRIC CRITICAL CARE	5	426,352	5	1,482,911	13	2,339,437	9	2,490,497
PEDIATRIC EMERGENCY MEDICI	0	0	2	31,677	0	0	3	46,677
PEDIATRIC GASTROENTEROLOGY	2	8,100	0	0	2	8,100	3	72,053
PEDIATRIC GENETICS	3	491,000	7	712,059	4	494,501	9	855,534
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	40,000	2	8,989	3	689,072
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	61,884	1	160,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	5,000	0	0
PEDIATRIC NEONATOLOGY	0	0	1	22,801	0	0	4	494,427
PEDIATRIC NEUROLOGY	0	0	0	0	2	212,492	0	0
PEDIATRIC PULMONOLOGY	0	0	1	33,480	1	43,419	2	80,932
PEDIATRIC RHEUMATOLOGY	1	1	1	15,349	1	1	1	15,349
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	600,000
PEDIATRICS WOMAN & CHILD I	1	400,810	0	0	3	4,638,878	1	3,539,199
PEDS CLINICAL PHARMACOLOGY	1	106,459	0	0	1	106,459	0	0
PH DIVISION-RESEARCH	1	390,640	1	9,495	3	1,448,085	1	9,495
PHS-HEALTH SYS INNO & RSRC	6	4,445,566	1	37,950	7	4,482,378	3	233,512
PHYSICALTHER/ATHLETICTRAIN	0	0	1	6,000	0	0	1	6,000
PLASTIC RSCH ACTIVITY & CN	0	0	1	24,993	0	0	1	24,993
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	25,000	1	7,500
POPULATION HEALTH SCIENCES	0	0	1	1,298,714	1	1,224,099	3	1,355,621
PSYCHIATRY - RESEARCH	1	82,349	3	655,975	3	390,331	3	655,975
PULMONARY	1	-10	4	963,565	6	1,138,444	7	1,328,558
PULST/COLES RESEARCH	2	524,227	0	0	3	547,227	0	0
RADIOBIOLOGY	0	0	1	50,000	0	0	1	50,000
RADIOLOGY RESEARCH	1	76,252	6	1,390,961	8	1,852,588	9	1,469,966
RHEUMATOLOGY	1	19,246	2	395,734	3	284,719	3	571,666
SLEEP AND MOVEMENT DISORDE	0	0	1	34,245	0	0	1	34,245
SURGERY RESEARCH	1	339,695	0	0	1	339,695	0	0
TBI AND CONCUSSION CENTER	2	757,411	0	0	2	757,411	0	0
UPIN NEUROMUSCULAR DISORDE	0	0	2	216,913	0	0	2	216,913
URO ADULT RESEARCH GRANTS	0	0	1	-69,478	0	0	2	-33,261
URO ANDROLOGY RESEARCH GRA	0	0	0	0	1	17,016	0	0
UROLOGY ANDROLOGY SECTION	0	0	1	71,482	0	0	1	71,482
UTAH CANCER REGISTRY	0	0	0	0	0	0	3	11,682
VASCULAR NEUROLOGY	1	228,750	0	0	2	428,407	0	0
VASCULAR RESEARCH GRANTS	1	47,972	0	0	2	57,520	0	0
VINBERG RESEARCH	2	340,287	0	0	2	340,287	0	0
Totals	129	\$30,489,570	156	\$33,772,478	247	\$56,552,734	277	\$56,194,696

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	0	0	1	2,778,000	0	0	1	2,778,000
NANO INSTITUTE	0	0	2	0	0	0	3	335,250
NATURAL HISTORY MUSEUM OF	0	0	0	0	0	0	1	25,000
OUTREACH AND ENGAGEMENT	1	35,000	0	0	1	35,000	0	0
SCIENT COMP & IMAG INSTIT-	5	2,086,134	6	1,347,304	13	3,683,115	7	1,362,552
Totals	6	\$2,121,134	9	\$4,125,304	14	\$ 3,718,115	12	\$ 4,500,802
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	1	10,000	0	0	1	10,000
Totals	0	\$ 0	1	\$ 10,000	0	\$ 0	1	\$ 10,000
VP FOR RESEARCH								
NATIONAL CTR FOR VOICE SPE	1	580,277	0	0	1	580,277	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
Totals	1	\$ 580,277	0	\$ 0	1	\$ 580,277	1	\$ 102,765
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	273,399	0	0	2	314,257	0	0
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
Totals	1	\$ 273,399	0	\$ 0	2	\$ 314,257	1	\$ 17,820
Grand Totals	307	\$66,927,302	343	\$76,568,348	564	\$122,438,961	604	\$128,909,689

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	1	20,000	0	0	1	20,000
Other-Public Service	0	0	0	0	2	75,002	1	-30,000
Research	2	125,215	3	41,826	4	180,214	6	141,826
ALL AWARD TOTALS	2	\$ 125,215	4	\$ 61,826	6	\$ 255,216	8	\$ 131,826

PROPOSALS

Other-Public Service	0	0	1	341,000	3	106,800	1	341,000
Research	1	79,185	2	40,000	4	164,185	4	60,000
ALL PROPOSAL TOTALS	1	\$ 79,185	3	\$ 381,000	7	\$ 270,985	5	\$ 401,000

COLLEGE OF EDUCATION

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	3	224,395	1	418,018	4	559,395	3	2,260,997
Instruction	2	621,377	6	904,050	3	706,477	6	904,050
ALL AWARD TOTALS	5	\$ 845,772	7	\$ 1,322,068	7	\$ 1,265,872	9	\$ 3,165,047

PROPOSALS

Research	10	7,661,408	8	2,903,565	13	8,995,746	9	2,933,555
Instruction	0	0	0	0	2	2,486,496	3	5,422,535
ALL PROPOSAL TOTALS	10	\$ 7,661,408	8	\$ 2,903,565	15	\$ 11,482,242	12	\$ 8,356,090

COLLEGE OF ENGINEERING

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	50,000	2	44,363	2	70,000	5	2,584,493
Research	33	7,637,765	37	7,566,619	58	10,959,909	56	10,823,089
Instruction	0	0	3	69,032	2	-69,779	5	134,032
ALL AWARD TOTALS	34	\$ 7,687,765	42	\$ 7,680,014	62	\$ 10,960,129	66	\$ 13,541,614

PROPOSALS

Other-Public Service	1	50,000	0	0	3	90,832	2	206,532
Research	45	20,965,179	32	16,526,849	96	40,616,493	74	44,454,050
Instruction	2	435,564	2	29,995,522	3	934,054	2	29,995,522
ALL PROPOSAL TOTALS	48	\$ 21,450,743	34	\$ 46,522,371	102	\$ 41,641,379	78	\$ 74,656,104

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	55,000
Research	0	0	0	0	1	52,001	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	52,001	1 \$	55,000
PROPOSALS								
Other-Public Service	1	99,935	2	85,000	1	99,935	3	135,000
Research	0	0	1	34,125	0	0	1	34,125
ALL PROPOSAL TOTALS	1 \$	99,935	3 \$	119,125	1 \$	99,935	4 \$	169,125

COLLEGE OF HEALTH

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	34,449	1	40,000	1	34,449	1	40,000
Research	7	2,507,411	8	951,828	10	2,787,246	15	2,911,549
ALL AWARD TOTALS	8 \$	2,541,860	9 \$	991,828	11 \$	2,821,695	16 \$	2,951,549
PROPOSALS								
Other-Public Service	1	68,356	1	153,851	1	68,356	1	153,851
Research	1	62,032	6	823,094	4	2,584,032	9	1,049,178
Instruction	0	0	1	1,250,000	0	0	1	1,250,000
ALL PROPOSAL TOTALS	2 \$	130,388	8 \$	2,226,945	5 \$	2,652,388	11 \$	2,453,029

COLLEGE OF HUMANITIES

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	120,000	1	637,500	2	125,000	1	637,500
Instruction	2	482,619	0	0	4	1,699,119	0	0
ALL AWARD TOTALS	3 \$	602,619	1 \$	637,500	6 \$	1,824,119	1 \$	637,500
PROPOSALS								
Other-Public Service	0	0	1	2,790,000	0	0	2	5,550,000
Research	0	0	1	0	0	0	2	589,671
Instruction	0	0	0	0	0	0	1	182,311
ALL PROPOSAL TOTALS	0 \$	0	2 \$	2,790,000	0 \$	0	5 \$	6,321,982

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	10,000
PROPOSALS								
Research	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	10,000

COLLEGE OF MINES & EARTH SCIENCES

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	88,000	2	489,421	1	88,000
Research	18	1,547,169	11	1,422,202	33	5,309,456	22	2,919,692
ALL AWARD TOTALS	18 \$	1,547,169	12 \$	1,510,202	35 \$	5,798,877	23 \$	3,007,692
PROPOSALS								
Other-Public Service	0	0	1	88,000	0	0	1	88,000
Research	6	278,656	8	3,256,562	11	867,087	11	3,461,432
ALL PROPOSAL TOTALS	6 \$	278,656	9 \$	3,344,562	11 \$	867,087	12 \$	3,549,432

COLLEGE OF NURSING

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	761,200	0	0
Research	1	36,867	0	0	1	36,867	2	997,269
Instruction	1	44,300	1	881,789	2	513,383	2	921,673
ALL AWARD TOTALS	2 \$	81,167	1 \$	881,789	5 \$	1,311,450	4 \$	1,918,942
PROPOSALS								
Other-Public Service	0	0	2	924,400	0	0	3	1,035,619
Research	1	422,680	1	12,134	4	2,980,116	4	9,081,894
ALL PROPOSAL TOTALS	1 \$	422,680	3 \$	936,534	4 \$	2,980,116	7 \$	10,117,513

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	1	239,720	1	12,112	1	239,720	1	12,112
Other-Public Service	3	1,225,411	3	475,440	7	1,985,530	6	588,872
Research	2	208,463	5	741,667	8	1,837,124	6	1,122,917
ALL AWARD TOTALS	6	\$ 1,673,594	9	\$ 1,229,219	16	\$ 4,062,374	13	\$ 1,723,901
PROPOSALS								
Other-Public Service	0	0	1	1,000	1	100,000	1	1,000
Research	10	1,494,326	6	10,133,712	16	5,639,994	13	17,291,358
ALL PROPOSAL TOTALS	10	\$ 1,494,326	7	\$ 10,134,712	17	\$ 5,739,994	14	\$ 17,292,358

COLLEGE OF SCIENCE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	24	6,867,024	27	4,292,801	40	10,644,137	47	10,217,293
Instruction	0	0	2	120,766	1	66,406	2	120,766
ALL AWARD TOTALS	24	\$ 6,867,024	29	\$ 4,413,567	41	\$ 10,710,543	49	\$ 10,338,059
PROPOSALS								
Research	20	15,466,198	8	1,088,592	40	23,336,351	21	5,872,038
Instruction	1	113,193	1	299,232	1	113,193	1	299,232
ALL PROPOSAL TOTALS	21	\$ 15,579,391	9	\$ 1,387,824	41	\$ 23,449,544	22	\$ 6,171,270

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	78,667	1	25,000	3	151,446	2	101,658
Research	9	1,946,514	7	1,362,850	13	2,105,228	14	2,792,410
Instruction	1	8,000	1	148,857	1	8,000	2	324,467
ALL AWARD TOTALS	11	\$ 2,033,181	9	\$ 1,536,707	17	\$ 2,264,674	18	\$ 3,218,535
PROPOSALS								
Other-Public Service	1	49,364	0	0	3	155,934	3	266,658
Research	9	2,773,719	8	1,112,931	19	6,759,292	19	9,364,971
Instruction	0	0	0	0	0	0	1	432,477
ALL PROPOSAL TOTALS	10	\$ 2,823,083	8	\$ 1,112,931	22	\$ 6,915,226	23	\$ 10,064,106

BOARD OF TRUSTEES
August 2019
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COLLEGE OF SOCIAL WORK

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	543,484
Research	3	125,575	3	732,878	4	143,140	3	732,878
Instruction	1	300,000	0	0	1	300,000	1	300,000
ALL AWARD TOTALS	4	\$ 425,575	3	\$ 732,878	5	\$ 443,140	7	\$ 1,576,362
PROPOSALS								
Other-Public Service	0	0	1	6,125,172	0	0	2	6,547,632
Research	1	25,489	2	83,063	1	25,489	12	1,602,521
Instruction	0	0	1	8,000	0	0	1	8,000
ALL PROPOSAL TOTALS	1	\$ 25,489	4	\$ 6,216,235	1	\$ 25,489	15	\$ 8,158,153

HSC CORE RESEARCH FACILITIES

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	491,714
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 491,714

MARRIOTT LIBRARY

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	48,000	0	0	1	48,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 48,000	0	\$ 0	1	\$ 48,000

OFFICE FOR GLOBAL ENGAGEMENT

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	1	15,000	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	1	\$ 15,000	0	\$ 0	1	\$ 15,000	0	\$ 0

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	8	2,587,251	11	1,715,077	13	3,379,208	20	5,024,919
Other-Public Service	2	136,856	2	-92,835	3	2,563,453	4	907,165
Research	22	4,123,102	29	5,629,411	37	7,937,336	55	8,142,830
Instruction	4	196,143	1	32,167	7	585,255	5	660,363
ALL AWARD TOTALS	36	\$ 7,043,352	43	\$ 7,283,820	60	\$ 14,465,252	84	\$ 14,735,277
PROPOSALS								
Clinical	3	4,095	13	14,580	8	324,555	19	21,405
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	34	32,681,749	9	5,912,338	54	41,474,418	25	21,091,645
Instruction	0	0	0	0	1	149,393	0	0
ALL PROPOSAL TOTALS	37	\$ 32,685,844	22	\$ 5,926,918	64	\$ 41,953,366	44	\$ 21,113,050

OFFICE OF THE PRESIDENT

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	91,397	0	0	1	91,397
Research	9	997,782	6	10,250,720	16	2,571,615	6	10,250,720
Instruction	0	0	0	0	0	0	1	158,153
ALL AWARD TOTALS	9	\$ 997,782	7	\$ 10,342,117	16	\$ 2,571,615	8	\$ 10,500,270
PROPOSALS								
Clinical	0	0	1	3,000	0	0	1	3,000
Other-Public Service	0	0	1	277,233	0	0	1	277,233
Research	16	5,417,869	4	82,117	28	19,902,671	8	2,073,908
ALL PROPOSAL TOTALS	16	\$ 5,417,869	6	\$ 362,350	28	\$ 19,902,671	10	\$ 2,354,141

PRESIDENT

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	4,995	0	0	1	4,995	0	0
ALL AWARD TOTALS	1	\$ 4,995	0	\$ 0	1	\$ 4,995	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	37,032	2	1,343,942	2	162,032
Research	4	170,242	0	0	5	186,244	0	0
ALL AWARD TOTALS	4 \$	170,242	1 \$	37,032	7 \$	1,530,186	2 \$	162,032
PROPOSALS								
Other-Public Service	1	95,000	2	62,181	2	145,000	3	102,181
Research	1	60,642	1	18,003	4	156,863	1	18,003
ALL PROPOSAL TOTALS	2 \$	155,642	3 \$	80,184	6 \$	301,863	4 \$	120,184

SCHOOL OF DENTISTRY

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	335,250	0	0	1	335,250	0	0
Instruction	1	300,000	0	0	1	300,000	1	300,000
ALL AWARD TOTALS	2 \$	635,250	0 \$	0	2 \$	635,250	1 \$	300,000

SCHOOL OF MEDICINE-OPERATIONS

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Clinical	14	4,530,690	24	2,255,463	30	4,015,689	43	4,934,591
Other-Public Service	19	2,163,513	21	2,837,297	29	3,236,426	34	3,756,227
Research	84	21,553,706	97	26,701,195	161	44,563,591	166	42,413,221
Instruction	13	2,422,021	14	1,978,523	29	5,033,219	35	5,200,657
ALL AWARD TOTALS	130 \$	30,669,930	156 \$	33,772,478	249 \$	56,848,924	278 \$	56,304,696
PROPOSALS								
Clinical	11	2,091,655	14	1,702,567	29	3,525,695	28	3,619,355
Other-Public Service	13	1,323,819	16	1,461,996	23	2,212,369	26	1,699,160
Research	85	77,604,184	81	35,139,691	175	146,635,759	173	102,620,574
Instruction	2	55,610	1	178,866	5	222,052	5	1,686,436
ALL PROPOSAL TOTALS	111 \$	81,075,268	112 \$	38,483,120	232 \$	152,595,875	232 \$	109,625,525

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	35,000	0	0	1	35,000	0	0
Research	5	2,086,134	9	4,125,304	13	3,683,115	12	4,500,802
ALL AWARD TOTALS	6	\$ 2,121,134	9	\$ 4,125,304	14	\$ 3,718,115	12	\$ 4,500,802
PROPOSALS								
Other-Public Service	3	166,644	1	176,955	3	166,644	2	189,955
Research	3	296,025	7	1,449,699	12	11,430,498	12	2,395,814
Instruction	0	0	0	0	0	0	1	594,633
ALL PROPOSAL TOTALS	6	\$ 462,669	8	\$ 1,626,654	15	\$ 11,597,142	15	\$ 3,180,402

VP FOR ADMINISTRATIVE SERVICES

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	0	\$ 0	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

VP FOR RESEARCH

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	580,277	0	0	1	580,277	0	0
Instruction	0	0	0	0	0	0	1	102,765
ALL AWARD TOTALS	1	\$ 580,277	0	\$ 0	1	\$ 580,277	1	\$ 102,765
PROPOSALS								
Research	1	3,431,250	1	300,000	2	3,459,442	1	300,000
ALL PROPOSAL TOTALS	1	\$ 3,431,250	1	\$ 300,000	2	\$ 3,459,442	1	\$ 300,000

BOARD OF TRUSTEES
August 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	40,858	0	0
Instruction	1	273,399	0	0	1	273,399	1	17,820
ALL AWARD TOTALS	1	\$ 273,399	0	\$ 0	2	\$ 314,257	1	\$ 17,820
PROPOSALS								
Other-Public Service	1	162,695	0	0	1	162,695	0	0
ALL PROPOSAL TOTALS	1	\$ 162,695	0	\$ 0	1	\$ 162,695	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	August 2019		August 2018		FISCAL YEAR TO DATE (7/19-8/19)		FISCAL YEAR TO DATE (7/18-8/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	23,750	0	0	1	23,750
Research	0	0	0	0	0	0	1	59,909
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 23,750	0	\$ 0	2	\$ 83,659
<hr/>								
Grand Total Awards	307	66,927,302	343	76,568,348	564	122,438,961	604	128,909,689
Grand Total Proposals	286	173,451,521	252	124,926,780	576	326,117,439	520	285,036,837