

BOARD OF TRUSTEES
May 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	23	5,551,054	21	6,407,434	277	60,762,128	290	74,039,389
Research	188	47,253,805	180	57,422,628	1777	445,008,987	1805	486,464,681
Instruction	20	3,064,991	21	3,698,674	209	38,562,004	246	42,350,817
Other-Public Service	70	14,472,007	37	11,881,167	554	82,080,542	535	85,588,419
ALL AWARD TOTALS	301	\$ 70,341,857	259	\$ 79,409,903	2817	\$ 626,413,660	2876	\$ 688,443,305

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	190	170,588,947	184	128,493,895	2253	2,134,819,391	2216	2,053,626,929
Clinical	26	1,153,796	36	3,910,339	264	21,151,907	316	25,570,683
Instruction	4	6,048,951	6	2,522,825	65	46,124,475	55	33,497,119
Other-Public Service	18	12,318,573	10	8,299,281	202	60,999,903	179	47,525,177
ALL PROPOSAL TOTALS	238	\$ 190,110,267	236	\$ 143,226,340	2784	\$2,263,095,676	2766	\$2,160,219,908

BOARD OF TRUSTEES
May 2024
Section II of IV -- AWARDS BY SPONSOR

	May 2024			May 2023			FISCAL YEAR TO DATE (7/23-5/24)			FISCAL YEAR TO DATE (7/22-5/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	171	\$46,955,049	\$ 3,165,694	155	\$51,889,595	\$ 228,002	1292	\$403,661,399	\$ 7,637,330	1409	\$434,305,819	\$ 2,477,927
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	2	357,415	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	53	3,915,672	0	24	2,865,348	0	333	20,696,068	0	369	16,530,812	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	860,000	0	1	30,000	0	38	4,696,746	263,931	35	3,613,079	220,000
NATIONAL SCIENCE FOUNDATION	15	1,223,638	0	29	4,013,701	0	131	42,697,362	0	169	51,416,203	0
US DEPARTMENT OF DEFENSE	7	5,831,854	3,065,694	5	8,788,772	0	33	11,785,650	3,065,694	39	29,461,827	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	15	5,523,167	0	15	6,719,155	0
US DEPARTMENT OF ENERGY	5	913,271	100,000	5	460,226	228,002	72	25,686,758	2,041,548	82	66,775,018	2,257,927
US DEPARTMENT OF HEALTH & H	89	34,089,599	0	87	35,484,001	0	639	272,535,759	2,066,157	660	245,911,383	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	5,841,399	0	2	5,969,715	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	223,500	0	4	375,924	0	3	329,792	0
US DEPARTMENT OF COMMERCE	1	121,015	0	0	0	0	5	1,971,097	0	8	2,922,570	0
US DEPARTMENT OF THE INTERI	0	0	0	2	18,047	0	8	2,286,887	200,000	18	3,216,635	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	6,000	0	11	9,564,582	0	7	1,082,214	0

BOARD OF TRUSTEES
May 2024
Section II of IV -- AWARDS BY SPONSOR

	May 2024			May 2023			FISCAL YEAR TO DATE (7/23-5/24)			FISCAL YEAR TO DATE (7/22-5/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	10	\$2,233,599	\$ 290,933	7	\$ 388,726	\$ 0	87	\$ 8,557,313	\$1,784,551	98	\$29,636,338	\$3,139,757
Local Government	0	\$ 0	\$ 0	1	\$ 19,250	\$ 0	7	\$ 456,992	\$ 77,880	8	\$ 2,663,190	\$ 240,161
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	7	\$ 492,650	\$ 0	6	\$ 402,591	\$ 0
Association and Foundation	28	\$1,499,896	\$ 638,598	21	\$2,224,776	\$ 226,393	343	\$40,128,446	\$12,322,598	332	\$39,741,352	\$9,702,558
For-Profit	1	375,000	0	0	0	0	8	2,544,416	177,066	5	3,954,774	196,901
Non-Profit	27	1,124,896	638,598	21	2,224,776	226,393	335	37,584,030	12,145,532	327	35,786,578	9,505,657
Hospitals	10	\$ 339,236	\$ 759,807	5	\$ 31,810	\$ 350,973	105	\$ 1,590,289	\$7,811,394	91	\$ 1,477,262	\$6,528,766
For-Profit	2	0	388,744	1	0	274,387	19	505,085	1,653,610	23	461,212	2,024,120
Non-Profit	8	339,236	371,063	4	31,810	76,586	86	1,085,204	6,157,784	68	1,016,050	4,504,646
Industry	35	\$8,268,362	\$ 969,491	38	\$9,760,362	\$4,549,527	432	\$78,792,634	\$7,945,057	460	\$95,297,498	\$10,991,268
For-Profit	34	8,132,903	969,491	38	9,760,362	4,549,527	429	76,754,648	7,945,057	458	94,826,262	10,991,268
Non-Profit	1	135,459	0	0	0	0	3	2,037,986	0	2	471,236	0
Institutions	6	\$ 33,349	\$ 496,864	3	\$ 15,036	\$ 83,481	50	\$ 1,918,489	\$3,117,660	50	\$ 1,117,804	\$2,931,781
For-Profit	0	0	0	0	0	0	2	495,909	0	9	391,645	179,152
Non-Profit	6	33,349	496,864	3	15,036	83,481	48	1,422,580	3,117,660	41	726,159	2,752,629
Universities	41	\$1,015,817	\$3,675,161	29	\$ 542,315	\$9,099,656	494	\$ 7,351,270	\$42,767,709	422	\$ 4,753,559	\$43,035,674
For-Profit	0	0	0	0	0	0	4	9,300	142,033	5	242,178	62,376
Non-Profit	41	1,015,817	3,675,161	29	542,315	9,099,656	490	7,341,970	42,625,676	417	4,511,381	42,973,299
GRAND TOTALS	301	\$ 60,345,308	\$ 9,996,549	259	\$ 64,871,870	\$ 14,538,032	2817	\$542,949,482	\$ 83,464,179	2876	\$609,395,412	\$ 79,047,893

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	0	0	0	0	3	1,852,510	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
EMERGENCY MANAGEMENT	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	168,890	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	1	5,424,809	2	165,855	8	9,023,896	5	1,337,565
CTSI - CLINICAL TRIALS SUP	0	0	0	0	3	166,754	0	0
Totals	1	\$5,424,809	2	\$ 165,855	11	\$ 9,190,650	5	\$ 1,337,565
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	0	0	0	0	8	615,049	16	2,271,051
Totals	0	\$ 0	0	\$ 0	8	\$ 615,049	16	\$ 2,271,051
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORDERS	0	0	0	0	1	241,444	1	240,755
EDUCATION, CULTURE & SOCIETY	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POLICY	0	0	0	0	2	917,650	2	51,000
EDUCATIONAL PSYCHOLOGY	0	0	0	0	11	2,809,919	12	3,723,033
SPECIAL EDUCATION	1	119,485	0	0	12	1,894,985	12	1,566,162
UTAH EDUCATION POLICY CENTER	0	0	1	18,317	12	1,293,092	9	873,114
Totals	1	\$ 119,485	1	\$ 18,317	40	\$ 7,970,251	38	\$ 7,060,079
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	4	566,901	3	373,114	27	4,379,803	21	4,115,988
CENTER FOR NUCLEAR ENGINEERING PRO	0	0	0	0	1	1,049,604	1	42,995
CHEMICAL ENGINEERING	1	125,000	0	0	23	8,142,243	26	6,777,510
CIVIL AND ENVIRONMENTAL ENGINEERING	2	65,802	2	114,431	33	9,866,246	42	7,902,289
DIVISION OF GAMES	0	0	0	0	1	107,185	2	192,080
ELECT & COMPUTER ENGINEERING	5	328,980	7	911,979	56	13,205,120	60	8,911,563
MATERIAL SCIENCE AND ENGINEERING	2	396,990	2	317,114	14	2,105,054	10	1,298,218
MECHANICAL ENGINEERING	9	705,371	8	1,288,022	80	12,189,660	59	11,132,230
OEH DIVISION-RESEARCH	0	0	0	0	1	69,372	0	0
SCHOOL OF COMPUTING	6	296,894	4	281,900	56	13,504,966	63	17,432,287
Totals	29	\$2,485,938	26	\$3,286,560	292	\$64,619,253	284	\$57,805,160

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	222,365	1	223,660
UTAH CENTER FOR VOCOLGY	0	0	0	0	1	42,350	1	19,909
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	72,800
UTAH PRESENTS	0	0	0	0	1	10,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
Totals	0	\$ 0	0	\$ 0	5	\$ 531,794	4	\$ 356,369
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	2	1,368,171	0	0	7	1,705,242	7	809,115
HEALTH & KINESIOLOGY	0	0	1	19,250	16	1,916,653	16	1,922,123
NUTRITION & INTEGRATIVE PH	3	589,072	2	949,730	17	2,368,962	19	4,094,363
OCCUPATIONAL/RECREATIONAL	0	0	0	0	3	639,846	3	788,416
PARKS RECREATION AND TOURI	1	137,480	0	0	5	483,350	3	140,255
PHYSICALTHER/ATHLETICTRAIN	2	156,813	2	640,443	15	3,389,059	19	5,727,406
Totals	8	\$2,251,536	5	\$1,609,423	63	\$10,503,112	67	\$13,481,677
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	540,518	2	43,202
AMERICAN WEST CENTER	0	0	0	0	2	170,408	1	67,719
ASIAN STUDIES PROGRAM	0	0	0	0	3	997,996	8	1,207,115
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
DEPT OF WRITING AND RHETOR	0	0	0	0	0	0	1	20,000
ENGLISH	0	0	0	0	2	14,500	3	147,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
HISTORY	0	0	0	0	1	53,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
LINGUISTICS	0	0	1	111,308	1	91,292	1	111,308
PHILOSOPHY	0	0	1	211,454	1	173,188	2	384,607
WORLD LANGUAGES AND CULTUR	0	0	1	6,000	0	0	1	6,000
Totals	0	\$ 0	3	\$ 328,762	16	\$ 3,671,292	22	\$ 2,825,399
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	215,832	2	30,500
Totals	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	649,292	3	341,889	49	6,435,139	34	5,611,621
GEOLOGY & GEOPHYSICS	4	551,451	4	121,629	27	3,918,927	24	3,381,653
METALLURGICAL ENGINEERING	0	0	1	800,000	15	4,733,194	17	4,470,954
MINING ENGINEERING	2	43,568	0	0	4	175,772	1	62,000
SEISMOGRAPH STATIONS	0	0	0	0	3	1,502,547	6	1,754,006
Totals	9	\$1,244,311	8	\$1,263,518	98	\$16,765,579	82	\$15,280,234

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF NURSING								
CON NURSING	3	411,551	3	902,794	32	6,245,807	30	7,689,846
OB/GYN FAMILY PLANNING	0	0	0	0	0	0	1	88,200
Totals	3	\$ 411,551	3	\$ 902,794	32	\$ 6,245,807	31	\$ 7,778,046
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	10,406,144	0	0
CENTER FOR HUMAN TOXICOLOG	1	13,902	0	0	4	229,408	1	231,922
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	1	150,000	1	149,969	2	240,000
MEDICINAL CHEMISTRY	0	0	1	381,250	9	2,359,071	8	3,562,659
MOLECULAR PHARMACEUTICS	2	362,442	0	0	12	2,070,582	9	1,684,121
PHARMACOLOGY AND TOXICOLOG	1	166,096	3	744,054	27	6,628,298	29	5,798,018
PHARMACOTHERAPY	1	8,655	3	119,860	18	2,217,123	16	970,972
PHARMACOTHERAPY OUTCOME RE	1	28,350	0	0	16	1,520,693	16	1,886,435
UTAH CENTER FOR NANOMEDICI	0	0	1	10,000	1	485,659	3	524,656
UTAH POISON CONTROL CENTER	0	0	0	0	4	240,894	3	231,259
Totals	6	\$ 579,445	9	\$1,405,164	102	\$26,610,992	88	\$15,392,233
COLLEGE OF SCIENCE								
CHEMISTRY	9	1,253,374	6	793,230	54	17,408,929	64	16,387,176
COLLEGE OF SCIENCE	0	0	0	0	0	0	3	102,810
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	2	300,849	8	1,480,394	15	2,309,566	28	4,931,047
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	2	429,848	3	250,312	25	5,031,163	33	4,993,466
SCHOOL OF BIOLOGICAL SCIEN	3	120,737	5	1,481,393	28	6,796,599	38	7,846,225
URBAN INST. FOR TEACHER ED	0	0	0	0	1	210,000	0	0
Totals	16	\$2,104,808	22	\$4,005,329	124	\$31,819,997	168	\$34,510,282
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	1,834,946	6	293,748
CITY & METROPOLITAN PLANNI	0	0	0	0	1	5,000	0	0
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	251,243
ECONOMICS DEPARTMENT	0	0	0	0	5	267,613	3	184,609
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	783,058	5	2,097,817
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	977,983	1	9,943
PSYCHOLOGY DEPARTMENT	4	89,958	3	349,571	28	3,704,614	30	3,373,316
SCH OF ENVIRON,SOCIETY&SUS	1	18,480	3	200,586	24	3,200,835	26	1,725,266
SOCIOLOGY DEPARTMENT	2	392,433	1	107,660	7	480,650	7	793,372
Totals	7	\$ 500,871	7	\$ 657,817	73	\$11,254,699	80	\$ 8,729,314

BOARD OF TRUSTEES

May 2024

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	2	595,641	5	4,588,722	8	2,868,341
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	22,069
CSW SOCIAL RESEARCH INSTIT	2	1,600,827	1	33,000	6	1,757,889	12	21,290,106
CSW TRANSLATIONAL RESEARCH	0	0	0	0	8	850,738	3	354,426
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	0	0	1	37,026	8	1,313,654	12	803,952
Totals	2	\$1,600,827	4	\$ 665,667	28	\$ 8,563,400	37	\$25,388,894
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	398,821	1	413,000
Totals	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
DATA SCIENCE SRVC RECHARGE	1	521,639	0	0	1	521,639	0	0
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
Totals	1	\$ 521,639	0	\$ 0	3	\$ 932,598	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131
Totals	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131

BOARD OF TRUSTEES

May 2024

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	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CHIEF WELLNESS OFFICER	0	0	0	0	0	0	1	896,999
CVRTI	1	3,055,695	0	0	30	11,419,754	40	12,295,202
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	1	2,013,730	1	166,718	1	2,013,730	2	333,436
EPILEPSY	0	0	0	0	1	183,453	0	0
HEALTH & KINESIOLOGY	0	0	0	0	1	38,500	0	0
HEMATOLOGY	0	0	0	0	1	31,200	0	0
HUNTSMAN CANCER INSTITUTE	19	4,649,669	30	17,818,605	232	57,987,402	242	82,055,158
MD/PHD PROGRAM	0	0	0	0	3	401,667	0	0
MOLECULAR MEDICINE PROGRAM	7	581,016	3	1,276,543	44	8,130,655	39	8,095,411
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	1	52,024	0	0	6	2,363,841	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	21,870	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	5,570,943	6	5,829,253
POPULATION HEALTH SCIENCES	0	0	0	0	1	5,584	0	0
SCHOOL OF DENTISTRY	0	0	0	0	5	1,573,759	3	264,249
Totals	29	\$10,352,134	34	\$19,261,866	333	\$97,433,135	333	\$109,769,708

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	1	102,578	1	50,164	15	15,153,411	28	53,684,677
Totals	1	\$ 102,578	1	\$ 50,164	15	\$15,153,411	29	\$53,860,551
PRESIDENT								
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	1	77,880	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0
SCH FOR CULTURAL & SOCIAL TRAN								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	0	0	0	0	1	50,074
MANAGEMENT DEPARTMENT	0	0	0	0	2	254,308	1	112,386
MARKETING DEPARTMENT	0	0	0	0	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SCHOOL OF BUSINESS	0	0	1	100,000	0	0	2	432,059
SORENSEN IMPACT CENTER	0	0	0	0	1	44,066	2	380,000
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	2	748,944
THE POLICY INSTITUTE	1	30,000	0	0	9	720,458	12	1,402,636
Totals	1	\$ 30,000	1	\$ 100,000	13	\$ 1,167,254	21	\$ 3,151,455
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	2	204,944	1	41,639
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	462,496
ANATOMIC PATHOLOGY	0	0	0	0	2	196,299	2	281,119
ANESTHESIOLOGY - RESEARCH	2	1,241,250	0	0	9	2,247,585	10	2,167,613
ANGELUCCI RESEARCH	1	37,096	0	0	2	301,976	4	1,001,541
BERNSTEIN RESEARCH	0	0	0	0	3	1,399,167	6	1,395,482
BIOCHEM-AHUGHES	2	78,036	3	400,582	6	634,557	3	400,582
BIOCHEM-BBASS	0	0	0	0	3	1,778,326	3	1,823,810
BIOCHEM-CHILL	0	0	0	0	2	450,450	1	383,950
BIOCHEM-DCAZALLA	0	0	0	0	1	346,500	2	384,479
BIOCHEM-ECAO	0	0	0	0	2	612,021	2	612,021
BIOCHEM-HSAFAVI	0	0	0	0	2	463,448	0	0
BIOCHEM-JENGLISH	0	0	0	0	0	0	1	132,500
BIOCHEM-JIWASA	1	385,000	0	0	1	385,000	1	67,722
BIOCHEM-JRUTTER	0	0	0	0	2	1,863,175	4	1,140,122
BIOCHEM-KHILGENDORF	0	0	0	0	2	485,000	0	0
BIOCHEM-MKAY	0	0	0	0	2	113,154	3	88,398
BIOCHEM-MMILLER	2	383,030	0	0	3	424,383	0	0
BIOCHEM-MROH-JOHNSON	1	17,443	0	0	3	673,269	0	0
BIOCHEM-OPORNILLOS	1	120,508	0	0	5	1,145,489	0	0
BIOCHEM-PSHEN	2	462,167	0	0	7	783,933	4	370,583

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEM-PSIGALA	1	207,900	2	413,883	2	241,594	2	413,883
BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	0	0	0	0	4	338,423	0	0
BIOCHEM-WSUNDQUIST	2	591,468	1	5,548,958	4	6,711,794	3	6,140,004
BIOCHEM-YLIU	1	385,000	0	0	1	385,000	0	0
BIOCHEMISTRY RESEARCH	2	374,003	4	660,009	16	3,129,493	21	8,391,474
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,748
CARD ADLT RSCH ACTVTY & CN	1	582,757	1	559,954	4	1,364,670	3	1,030,310
CARDIO ADULT RESEARCH GRAN	1	171,212	0	0	2	829,344	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	30,840	1	63,490
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	2	1,523,547
CLINICAL PATHOLOGY	2	-298,622	0	0	7	317,224	2	503,953
CLINICAL TRIALS OFFICE	2	549,915	2	470,853	29	6,894,897	25	9,350,295
COGNITIVE NEUROLOGY	0	0	0	0	4	391,340	4	469,761
COMPUTATIONAL PATHOLOGY	0	0	0	0	2	202,303	1	215,693
CTR FOR INTRAOCULAR LENS S	0	0	0	0	5	376,447	2	52,806
CTSI - CMTY OUTREACH & ENG	0	0	0	0	0	0	1	88,000
CVRTI	0	0	2	920,411	2	643,840	3	1,119,131
DATA COORDINATING CENTER	3	838,020	2	161,102	33	10,198,465	20	3,783,651
DBMI FACULTY RESEARCH	1	65,000	1	249,001	27	5,125,399	13	2,296,917
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	0	0	1	69,500	3	460,581	3	177,674
DEPT OF PED RESEARCH PILOT	0	0	1	59,995	1	-1,440	2	79,435
DEPT OF PHYSICAL MED & REH	1	26,037	1	8,000	4	196,825	10	720,313
DERM RESEARCH	2	110,000	0	0	9	951,425	17	2,007,565
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	2	95,403	1	75,071
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	467,944	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	1	96,895
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	42,554	0	0
DIAGNOSTIC NEUROIMAGING	2	2,698,539	0	0	9	3,092,542	13	3,537,719
DIV OF CARDIOVASCULAR MEDI	4	173,592	3	649,469	37	5,413,555	36	5,056,583
DIVISION OF EPIDEMIOLOGY	31	3,644,610	12	1,365,288	198	17,152,503	214	17,374,133
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE	0	0	0	0	0	0	1	2,000
EMERGENCY MEDICINE EDUCATI	0	0	1	410,943	1	84,429	5	1,540,130
EMERGENCY MEDICINE RESEARC	0	0	0	0	14	599,925	9	696,684
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	1	50,133	1	907,776	13	2,044,616	13	2,830,162
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	16,128	1	278,039
EPILEPSY	0	0	0	0	5	434,006	4	202,164
FAMILY AND PREVENTIVE MEDI	0	0	1	745,364	0	0	1	745,364
FAMILY MEDICINE RESEARCH	0	0	0	0	3	1,137,689	7	1,110,315
GASTROENTEROLOGY	0	0	3	681,790	11	1,827,503	18	3,164,111
GEN SURG RSCH ACTIVITY & CN	0	0	1	29,870	0	0	7	2,510,033
GEN SURGERY RESEARCH GRANT	0	0	0	0	5	664,961	1	20,000
GENERAL INTERNAL MEDICINE	0	0	1	330,567	4	1,240,384	5	1,772,828
GENERAL NEUROLOGY	0	0	0	0	1	196,151	1	200,832
GENERAL PEDIATRICS	1	14,888	0	0	10	946,906	8	669,905
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	191,866
GENETIC SCIENCE LEARNING C	0	0	0	0	3	2,279,954	2	2,009,954

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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GERIATRICS	2	67,723	2	64,010	59	4,560,033	52	4,672,816
GIM HOSPITALISTS	0	0	0	0	1	24,596	0	0
GLOBAL SURGERY RESEARCH GR	1	257,194	1	90,000	5	359,441	2	250,615
HARTNETT RESEARCH	0	0	0	0	1	52,694	3	416,864
HEMATOLOGY	0	0	0	0	12	2,164,102	11	5,104,125
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	2	7,200,869
HSIR ADMINISTRATION	0	0	0	0	1	8,390	0	0
HSIR RESEARCH	1	89,315	0	0	21	2,220,307	20	3,148,117
HUMAN GENETICS	0	0	2	695,773	1	395,326	7	1,313,283
HUMAN GENETICS - C. CHOW	0	0	2	0	2	500,781	6	444,432
HUMAN GENETICS - E. LEFFLE	0	0	0	0	2	540,824	1	383,958
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	1	515,995
HUMAN GENETICS-A.QUINLAN	1	48,974	1	625,032	4	859,398	4	1,383,498
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	215,985	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	3	579,629
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	2	32,998	1	817,321	5	1,418,014	2	1,047,543
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	974,192	2	497,309
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	582,963	1	112,077
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	2,000	0	0
HUMAN GENETICS-M.V.GALANTE	0	0	1	249,000	0	0	1	249,000
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	1	29,737
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	30,915
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	759,052	8	494,095
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	223,001	2	483,220
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	372,656	1	414,062
HWANG RESEARCH	0	0	0	0	2	440,244	0	0
INFECTIOUS DISEASE	3	602,010	3	171,918	23	2,954,319	23	3,988,124
INTERNAL MEDICINE ADMIN	0	0	0	0	1	10,000	0	0
JONES RESEARCH	0	0	2	324,225	1	90,000	3	1,006,486
KRIZAJ RESEARCH	0	0	0	0	1	383,500	2	410,120
MCDONNELL RESEARCH	0	0	1	1,057	1	249,000	2	250,057
MICROBIOLOGY & IMMUNOLOGY	4	2,033,314	4	2,372,827	32	10,231,892	32	14,082,872
MOLECULAR MEDICINE PROGRAM	1	106,968	1	106,968	1	106,968	10	1,791,486
NEPHROLOGY	4	292,015	5	607,576	41	5,040,618	41	5,343,767
NEUROBIOLOGY LABS	6	688,409	8	2,020,784	45	12,713,264	44	9,808,687
NEUROIMMUNOLOGY	0	0	2	675,500	4	1,102,518	6	7,954,705
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	4	825,974	6	2,236,833
NEUROMUSCULAR	2	576,311	0	0	5	1,198,107	9	1,206,676
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	2	30,850	0	0	22	3,788,748	13	4,148,482
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	347,447	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	2	152,088
NOUDOOST RESEARCH	0	0	0	0	3	740,356	2	734,500
OB/GYN FAMILY PLANNING	1	50,631	0	0	13	6,477,257	8	1,233,721
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	1	72,709	0	0	22	2,449,081	22	3,762,977
OB/GYN RESEARCH	1	190,085	0	0	1	190,085	0	0
OB/GYN WOMAN & CHILD INSTI	1	1,942,488	1	7,162,450	4	4,584,721	5	8,389,959
OBSTETRICS AND GYNECOLOGY	1	107,560	0	0	3	785,173	1	2,400
OCC ENVIRONMENTAL HEALTH	0	0	0	0	0	0	1	-35,343

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
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OEH DIVISION-RESEARCH	1	44,749	1	4,217,599	10	7,059,337	14	6,316,177
ONCOLOGY RESEARCH	0	0	1	9,000	0	0	1	9,000
OPHTHALMOLOGY-CLINICAL STU	1	162,431	0	0	12	1,348,898	7	1,004,146
OPHTHALMOLOGY-RESEARCH	1	381,250	0	0	6	1,476,569	5	850,399
ORTHOPAEDIC DEPT RESEARCH	0	0	0	0	0	0	1	98,491
ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	4	6,360,309	3	611,304	38	10,066,532	53	5,000,216
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	1	298,359	1	600,828	1	298,359
PATHOLOGY	1	298,292	0	0	1	298,292	3	1,333,210
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	3	1,022,455	3	429,350
PEDIATRIC CARDIOLOGY	1	5,000	2	55,026	16	2,352,964	14	2,463,046
PEDIATRIC CRITICAL CARE	3	521,612	0	0	18	2,269,420	26	6,290,270
PEDIATRIC EMERGENCY MEDICI	0	0	1	169,112	11	2,371,920	4	712,708
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	19,100	1	2,500
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	4	97,969	2	111,600
PEDIATRIC GENETICS	5	501,889	3	98,417	50	9,709,920	36	3,464,561
PEDIATRIC HEMATOLOGY/ONCOL	4	56,156	0	0	29	1,262,030	14	1,790,623
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	5	6,617,296	3	1,884,384
PEDIATRIC INFECTIOUS DISEA	1	78,351	0	0	6	530,278	4	220,536
PEDIATRIC NEONATOLOGY	1	115,003	1	817,144	11	1,235,385	7	1,981,014
PEDIATRIC NEPHROLOGY	1	12,000	0	0	2	119,941	1	164,200
PEDIATRIC NEUROLOGY	3	372,824	2	70,325	21	2,937,925	28	6,263,478
PEDIATRIC PULMONOLOGY	0	0	0	0	4	372,431	4	53,902
PEDIATRIC RESEARCH EDUCATI	0	0	1	128,520	1	178,227	6	735,318
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	846,375	3	802,402
PEDIATRIC RHEUMATOLOGY	2	3,892	1	17,402	10	1,550,466	12	2,033,439
PEDIATRIC S & H FAMILIES	1	73,165	0	0	2	74,571	4	699,255
PEDIATRICS WOMAN & CHILD I	0	0	0	0	8	8,942,461	7	10,895,046
PEDS CLINICAL PHARMACOLOGY	1	201,457	0	0	7	495,058	6	653,989
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	23,900	3	191,902
PH DIVISION-RESEARCH	3	1,307,088	0	0	13	4,543,965	13	2,793,411
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS CHAIRWOMAN RESEARCH	0	0	0	0	0	0	4	328,842
PHS-BIOSTATISTICS	1	21,885	0	0	5	146,168	0	0
PHS-HEALTH SYS INNO & RSRC	1	60,000	1	76,273	10	2,853,193	9	421,251
PHYSICAL MED & REHAB RESEA	0	0	1	156,515	8	837,149	6	799,404
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	20,015
PLASTIC SURG RESEARCH GRAN	0	0	0	0	4	568,067	3	244,406
POPULATION HEALTH SCIENCES	2	57,411	2	117,173	19	2,207,593	13	2,572,060
PSYCHIATRY	0	0	0	0	1	81,340	1	70,000
PSYCHIATRY - EDUCATION	1	773,696	0	0	2	810,800	0	0
PSYCHIATRY - RESEARCH	8	2,428,494	6	794,930	36	8,720,080	37	8,893,343
PULMONARY	2	2,846,809	1	45,181	44	9,615,009	29	8,474,775
PULST/SCOLES RESEARCH	2	1,133,343	1	930,250	3	1,144,033	8	3,560,532
RADIATION ONCOLOGY SOM	0	0	0	0	1	143,567	0	0
RADIOLOGY RESEARCH	1	4,750	5	378,472	31	7,901,826	43	7,397,081
RHEUMATOLOGY	0	0	0	0	8	898,508	2	205,274
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
ROY RESEARCH	0	0	0	0	1	247,197	0	0
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	3	800,630

BOARD OF TRUSTEES
May 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	0	0	0	0	6	231,876	7	229,572
SOM CURRICULUM	0	0	0	0	2	28,000	0	0
STAGG RESEARCH	0	0	1	270,246	1	270,161	2	513,481
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	383,750
SURGERY RESEARCH	0	0	0	0	3	2,014,372	2	185,333
SVP EDUCATION UNIT	0	0	0	0	0	0	2	3,802,038
TBI AND CONCUSSION CENTER	4	121,301	3	138,368	21	2,824,079	48	2,864,924
TIAN RESEARCH	0	0	0	0	2	56,888	3	399,505
TRAINING PROGRAMS	0	0	0	0	1	311,185	0	0
TRNSPLNT RSCH ACTVTY & CNT	0	0	0	0	1	249,379	0	0
UREAD CENTER	0	0	0	0	9	2,329,138	7	3,266,549
URO ADLT RSCH ACIVITY & CN	1	20,000	0	0	1	20,000	1	150
URO ADULT RESEARCH GRANTS	1	33,099	0	0	9	826,991	4	849,789
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	679,905
URO ANDROLOGY RESEARCH GRA	1	-150,000	0	0	6	987,681	4	1,145,986
URO PED RSCH ACTIVITY & CN	0	0	0	0	1	72,888	0	0
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	81,148
UROLOGY PED RESEARCH GRANT	0	0	1	166,627	3	195,147	2	191,627
UTAH CANCER REGISTRY	2	2,035,230	2	2,222,420	7	2,204,451	10	2,593,232
VASCULAR NEUROLOGY	1	29,491	0	0	6	710,284	4	367,910
VASCULAR RESEARCH GRANTS	4	363,372	0	0	8	460,366	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	2	687,482	1	430,569
VINBERG RESEARCH	1	385,000	1	384,792	3	831,626	3	844,107
YANG RESEARCH	0	0	0	0	1	469,144	1	41,379
Totals	171	\$40,757,886	123	\$42,801,212	1466	\$290,485,416	1461	\$307,523,344
SENIOR VP HEALTH SCIENCES								
OFFICE OF SR VP HEALTH SCI	0	0	0	0	1	3,000,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	245,000	1	390,000
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
K-12 OUTREACH & ENGAGEMENT	0	0	0	0	1	200,000	0	0
NATURAL HISTORY MUSEUM OF	0	0	1	-1,935	1	81,000	9	912,452
NHMU COLLECTION CARE & SCI	0	0	0	0	1	38,784	2	113,784
SCIENT COMP & IMAG INSTITI-	5	307,625	5	559,725	43	6,613,575	60	10,332,860
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRAD STUDIES ADVOCACY	0	0	0	0	1	16,262	0	0
UNDERGRADUATE STUDIES	0	0	0	0	4	962,740	4	1,215,417
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	2	331,450
UTAH TELEHEALTH NETWORK	0	0	0	0	2	350,249	1	325,000
Totals	5	\$ 307,625	6	\$ 557,790	56	\$ 8,388,507	81	\$13,729,963

BOARD OF TRUSTEES

May 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	74,993	1	74,993
OFFICE OF COMPARATIVE MEDI	0	0	2	337,221	2	316,600	4	657,221
OFFICE OF SPONSORED PROJEC	10	1,489,201	2	1,992,444	13	4,835,549	11	3,750,685
UIT CTR HIGH PERF COMP-(CH	0	0	0	0	0	0	1	107,068
UTAH CENTER FOR VOCOLOGY	1	57,213	0	0	4	1,157,286	2	1,081,141
VP FOR RESEARCH	0	0	0	0	1	680,500	1	680,500
Totals	11	\$1,546,414	4	\$2,329,665	21	\$ 7,064,928	20	\$ 6,351,608
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	393,334
STUDENT PARENT SUPPORT CEN	0	0	0	0	2	585,998	2	575,366
Totals	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
Grand Totals	301	\$70,341,857	259	\$79,409,903	2817	\$626,413,660	2876	\$688,443,305

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	0	0	0	0	2	135,318	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	8,999,937
Research	0	0	1	1,707,840	3	9,265,230	2	2,032,498
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,707,840	3	\$ 9,265,230	3	\$ 11,032,435

CHIEF FINANCIAL OFFICER

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000

CHIEF INFORMATION OFFICER

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	168,890	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	168,890	0	0
Research	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 168,890	0	\$ 0

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF SUSTAINABILITY OFFICE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	2,836,674
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 2,836,674

CLIN & TRANS SCI INSTITUTE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	57,855	2	289,529	2	117,003
Research	1	5,424,809	0	0	6	7,360,794	2	1,112,562
Instruction	0	0	1	108,000	3	1,540,327	1	108,000
ALL AWARD TOTALS	1	\$ 5,424,809	2	\$ 165,855	11	\$ 9,190,650	5	\$ 1,337,565

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	658,693	1	59,148
Research	2	3,294,297	0	0	4	8,767,321	2	4,052,079
ALL PROPOSAL TOTALS	2	\$ 3,294,297	0	\$ 0	5	\$ 9,426,014	3	\$ 4,111,227

COLLEGE OF ARCHITECTURE & PLAN

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	109,998
Research	0	0	0	0	8	615,049	13	2,080,086
Instruction	0	0	0	0	0	0	2	80,966
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 615,049	16	\$ 2,271,051

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	34,439
Research	0	0	1	50,000	5	753,099	13	2,258,402
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,000	5	\$ 753,099	14	\$ 2,292,841

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	1,360,874	1	27,500
Research	1	119,485	1	18,317	18	2,538,958	19	2,807,656
Instruction	0	0	0	0	15	4,070,419	18	4,224,923
ALL AWARD TOTALS	1	\$ 119,485	1	\$ 18,317	40	\$ 7,970,251	38	\$ 7,060,079
PROPOSALS								
Other-Public Service	0	0	0	0	4	739,436	1	98,564
Research	1	99,000	3	656,436	29	14,056,108	24	15,553,654
Instruction	1	3,381,707	0	0	10	9,879,476	9	15,809,065
ALL PROPOSAL TOTALS	2	\$ 3,480,707	3	\$ 656,436	43	\$ 24,675,020	34	\$ 31,461,283

COLLEGE OF ENGINEERING

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	9,999	0	0	17	7,999,357	9	2,452,805
Research	28	2,475,939	25	3,282,035	250	54,114,041	257	54,766,187
Instruction	0	0	1	4,525	25	2,505,855	18	586,168
ALL AWARD TOTALS	29	\$ 2,485,938	26	\$ 3,286,560	292	\$ 64,619,253	284	\$ 57,805,160
PROPOSALS								
Clinical	0	0	0	0	0	0	1	642,831
Other-Public Service	1	6,500	0	0	10	1,441,209	7	4,623,964
Research	33	16,797,209	43	23,218,175	470	378,409,287	494	490,894,538
Instruction	0	0	1	4,525	26	6,990,662	17	4,618,231
ALL PROPOSAL TOTALS	34	\$ 16,803,709	44	\$ 23,222,700	506	\$ 386,841,158	519	\$ 500,779,564

COLLEGE OF FINE ARTS

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	30,000	3	336,460
Research	0	0	0	0	2	264,715	1	19,909
Instruction	0	0	0	0	1	237,079	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 531,794	4	\$ 356,369

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	10,000	2	90,171	6	259,886
Research	0	0	0	0	3	330,875	0	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	10,000	5 \$	421,046	6 \$	259,886

COLLEGE OF HEALTH

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	29,348
Other-Public Service	0	0	1	19,250	0	0	2	215,335
Research	8	2,251,536	4	1,590,173	55	9,859,572	55	12,646,693
Instruction	0	0	0	0	8	643,540	9	590,301
ALL AWARD TOTALS	8 \$	2,251,536	5 \$	1,609,423	63 \$	10,503,112	67 \$	13,481,677

PROPOSALS								
Clinical	0	0	0	0	1	2,833,115	2	3,211,487
Other-Public Service	0	0	0	0	0	0	1	51,000
Research	0	0	3	3,530,549	74	99,477,644	78	74,181,274
Instruction	0	0	0	0	1	115,000	1	231,000
ALL PROPOSAL TOTALS	0 \$	0	3 \$	3,530,549	76 \$	102,425,759	82 \$	77,674,761

COLLEGE OF HUMANITIES

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	805,500	3	137,000
Research	0	0	3	328,762	3	261,700	7	669,772
Instruction	0	0	0	0	10	2,604,092	12	2,018,627
ALL AWARD TOTALS	0 \$	0	3 \$	328,762	16 \$	3,671,292	22 \$	2,825,399

PROPOSALS								
Other-Public Service	0	0	0	0	2	843,813	3	20,500
Research	3	150,000	5	451,455	56	7,974,151	14	1,852,313
Instruction	1	149,847	0	0	6	1,309,959	4	1,383,932
ALL PROPOSAL TOTALS	4 \$	299,847	5 \$	451,455	64 \$	10,127,923	21 \$	3,256,745

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	215,832	2	30,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	411,276
Research	0	0	0	0	0	0	1	76,374
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 487,650

COLLEGE OF MINES & EARTH SCIENCES

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	18,400	1	800,000	6	2,063,447	7	2,920,793
Research	8	1,225,911	7	463,518	92	14,702,132	75	12,359,441
ALL AWARD TOTALS	9	\$ 1,244,311	8	\$ 1,263,518	98	\$ 16,765,579	82	\$ 15,280,234
PROPOSALS								
Other-Public Service	0	0	1	158,466	4	1,398,391	4	1,531,163
Research	1	13,440	5	373,132	85	45,581,410	66	32,690,347
ALL PROPOSAL TOTALS	1	\$ 13,440	6	\$ 531,598	89	\$ 46,979,801	70	\$ 34,221,510

COLLEGE OF NURSING

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	40,000	1	78,121
Other-Public Service	1	50,000	0	0	2	200,000	2	226,852
Research	1	199,551	0	0	19	3,694,867	14	4,430,658
Instruction	1	162,000	3	902,794	10	2,310,940	14	3,042,415
ALL AWARD TOTALS	3	\$ 411,551	3	\$ 902,794	32	\$ 6,245,807	31	\$ 7,778,046
PROPOSALS								
Research	4	1,850,240	4	4,373,429	33	31,553,561	36	39,079,138
Instruction	1	2,517,397	1	2,428,878	5	7,567,385	4	5,578,878
ALL PROPOSAL TOTALS	5	\$ 4,367,637	5	\$ 6,802,307	38	\$ 39,120,946	40	\$ 44,658,016

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	3	146,992	7	755,269
Other-Public Service	2	37,005	1	150,000	36	2,657,781	20	2,409,039
Research	3	376,344	6	1,078,090	54	22,531,282	51	11,490,061
Instruction	1	166,096	2	177,074	9	1,274,937	10	737,864
ALL AWARD TOTALS	6	\$ 579,445	9	\$ 1,405,164	102	\$ 26,610,992	88	\$ 15,392,233
PROPOSALS								
Clinical	0	0	1	805,265	0	0	1	805,265
Other-Public Service	1	66,463	0	0	2	1,104,793	1	163,725
Research	2	854,310	8	4,415,114	74	84,673,256	91	67,097,383
Instruction	0	0	0	0	0	0	1	256,589
ALL PROPOSAL TOTALS	3	\$ 920,773	9	\$ 5,220,379	76	\$ 85,778,049	94	\$ 68,322,962

COLLEGE OF SCIENCE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	52,000	2	366,088	6	968,920	3	635,080
Research	15	2,052,808	20	3,639,241	116	30,467,999	157	33,380,158
Instruction	0	0	0	0	2	383,078	8	495,044
ALL AWARD TOTALS	16	\$ 2,104,808	22	\$ 4,005,329	124	\$ 31,819,997	168	\$ 34,510,282
PROPOSALS								
Other-Public Service	0	0	1	2,498,341	0	0	3	2,933,282
Research	9	9,549,758	11	15,891,696	150	139,076,325	106	74,858,235
Instruction	0	0	0	0	0	0	2	2,510,932
ALL PROPOSAL TOTALS	9	\$ 9,549,758	12	\$ 18,390,037	150	\$ 139,076,325	111	\$ 80,302,449

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	124,979	2	58,775	9	682,757	6	460,231
Research	5	375,892	4	491,382	64	10,571,942	69	7,743,592
Instruction	0	0	1	107,660	0	0	5	525,491
ALL AWARD TOTALS	7	\$ 500,871	7	\$ 657,817	73	\$ 11,254,699	80	\$ 8,729,314

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	106,499	0	0	3	281,867	3	153,150
Research	2	93,212	7	2,192,955	41	23,852,262	61	25,647,154
Instruction	0	0	0	0	1	596,450	1	12,735
ALL PROPOSAL TOTALS	3	\$ 199,711	7	\$ 2,192,955	45	\$ 24,730,579	65	\$ 25,813,039

COLLEGE OF SOCIAL WORK

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,600,827	2	70,026	16	3,203,774	18	21,744,355
Research	0	0	2	595,641	11	4,822,195	17	3,300,113
Instruction	0	0	0	0	1	537,431	2	344,426
ALL AWARD TOTALS	2	\$ 1,600,827	4	\$ 665,667	28	\$ 8,563,400	37	\$ 25,388,894

PROPOSALS								
Other-Public Service	0	0	0	0	14	3,895,286	13	1,276,754
Research	2	509,541	0	0	13	12,165,142	10	5,296,664
Instruction	0	0	0	0	1	270,004	0	0
ALL PROPOSAL TOTALS	2	\$ 509,541	0	\$ 0	28	\$ 16,330,432	23	\$ 6,573,418

DATA COORDINATING CENTER

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	398,821	1	413,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000

FINANCIAL AID OFFICE

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	335,042
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	3	372,985	1	40,945
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,985	1	\$ 40,945

HSC CORE RESEARCH FACILITIES

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	521,639	0	0	3	932,598	0	0
ALL AWARD TOTALS	1	\$ 521,639	0	\$ 0	3	\$ 932,598	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	352,064	0	0
Research	0	0	0	0	1	521,639	2	84,525
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 873,703	2	\$ 84,525

MARRIOTT LIBRARY

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	416,539	1	73,131
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131
PROPOSALS								
Other-Public Service	1	60,871	0	0	1	60,871	2	425,287
ALL PROPOSAL TOTALS	1	\$ 60,871	0	\$ 0	1	\$ 60,871	2	\$ 425,287

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	52,425	12	4,239,609	54	18,633,786	61	21,544,093
Other-Public Service	3	3,722,945	0	0	14	11,953,992	5	1,794,025
Research	21	6,529,625	19	14,382,057	237	63,604,337	227	82,170,508
Instruction	4	47,139	3	640,200	28	3,241,020	40	4,261,082
ALL AWARD TOTALS	29	\$ 10,352,134	34	\$ 19,261,866	333	\$ 97,433,135	333	\$ 109,769,708
PROPOSALS								
Clinical	11	14,850	7	9,450	82	105,950	87	340,800
Other-Public Service	0	0	0	0	11	18,073,590	2	451,350
Research	37	35,004,204	19	13,226,864	273	388,425,164	270	330,488,138
Instruction	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	48	\$ 35,019,054	26	\$ 13,236,314	367	\$ 406,634,704	359	\$ 331,280,288

OFFICE OF THE PRESIDENT

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	102,578	0	0	3	117,578	0	0
Research	0	0	1	50,164	12	15,035,833	28	53,324,284
Instruction	0	0	0	0	0	0	1	536,267
ALL AWARD TOTALS	1	\$ 102,578	1	\$ 50,164	15	\$ 15,153,411	29	\$ 53,860,551
PROPOSALS								
Other-Public Service	0	0	0	0	2	112,579	0	0
Research	1	15,000,000	4	11,056,983	13	31,701,622	32	73,103,552
Instruction	0	0	0	0	1	123,123	0	0
ALL PROPOSAL TOTALS	1	\$ 15,000,000	4	\$ 11,056,983	16	\$ 31,937,324	32	\$ 73,103,552

PRESIDENT

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	77,880	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	2	421,438	0	0	
Research	0	0	0	0	1	199,912	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	621,350	0 \$	0	

SCH FOR CULTURAL & SOCIAL TRAN

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	2	180,000	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	180,000	0 \$	0	

PROPOSALS									
Research	1	40,000	0	0	3	120,000	0	0	
ALL PROPOSAL TOTALS	1 \$	40,000	0 \$	0	3 \$	120,000	0 \$	0	

SCHOOL OF BUSINESS

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	0	0	0	0	0	0	2	175,001	
Other-Public Service	0	0	0	0	1	175,001	7	1,799,232	
Research	1	30,000	1	100,000	12	992,253	12	1,177,222	
ALL AWARD TOTALS	1 \$	30,000	1 \$	100,000	13 \$	1,167,254	21 \$	3,151,455	

PROPOSALS									
Other-Public Service	0	0	0	0	1	30,000	2	380,000	
Research	1	36,926	0	0	9	835,805	12	1,560,928	
ALL PROPOSAL TOTALS	1 \$	36,926	0 \$	0	10 \$	865,805	14 \$	1,940,928	

SCHOOL OF MEDICINE-OPERATIONS

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	22	5,498,629	9	2,167,825	219	41,941,350	218	51,457,557	
Other-Public Service	45	7,241,901	22	8,031,443	394	37,189,351	418	44,278,248	
Research	90	25,327,600	82	30,843,523	762	193,789,483	726	189,640,728	
Instruction	14	2,689,756	10	1,758,421	91	17,565,232	99	22,146,811	
ALL AWARD TOTALS	171 \$	40,757,886	123 \$	42,801,212	1466 \$	290,485,416	1461 \$	307,523,344	

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	15	1,138,946	28	3,095,624	181	18,212,842	225	20,570,300
Other-Public Service	14	12,078,240	5	1,059,498	134	30,848,296	117	18,542,845
Research	84	81,884,662	64	36,349,997	861	797,734,308	839	771,581,252
Instruction	1	0	4	89,422	12	19,212,416	12	1,546,729
ALL PROPOSAL TOTALS	114	\$ 95,101,848	101	\$ 40,594,541	1188	\$ 866,007,862	1193	\$ 812,241,126

SENIOR VP HEALTH SCIENCES

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,000,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0

SVPAA-ACADEMICS

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	22,172	1	-1,935	12	1,431,369	7	880,686
Research	4	285,453	5	559,725	43	6,932,138	70	11,668,848
Instruction	0	0	0	0	1	25,000	4	1,180,429
ALL AWARD TOTALS	5	\$ 307,625	6	\$ 557,790	56	\$ 8,388,507	81	\$ 13,729,963

PROPOSALS								
Other-Public Service	0	0	1	1,131,282	5	247,861	4	1,888,718
Research	7	5,412,148	6	10,999,270	43	42,396,990	57	36,928,351
Instruction	0	0	0	0	0	0	3	1,234,129
ALL PROPOSAL TOTALS	7	\$ 5,412,148	7	\$ 12,130,552	48	\$ 42,644,851	64	\$ 40,051,198

VP FOR RESEARCH

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	10	1,489,201	4	2,329,665	15	5,152,149	15	4,407,906
Research	1	57,213	0	0	5	1,232,279	4	1,263,202
Instruction	0	0	0	0	1	680,500	1	680,500
ALL AWARD TOTALS	11	\$ 1,546,414	4	\$ 2,329,665	21	\$ 7,064,928	20	\$ 6,351,608

BOARD OF TRUSTEES
May 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Other-Public Service	0	0	1	3,441,694	0	0	3	4,802,021		
Research	0	0	0	0	5	16,575,295	4	1,432,511		
Instruction	0	0	0	0	1	30,000	0	0		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	3,441,694	6 \$	16,605,295	7 \$	6,234,532		

VP FOR STUDENT AFFAIRS

	May 2024		May 2023		FISCAL YEAR TO DATE (7/23-5/24)		FISCAL YEAR TO DATE (7/22-5/23)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	0	0	1	187,830	1	177,198		
Instruction	0	0	0	0	2	807,235	2	791,502		
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	995,065	3 \$	968,700		

PROPOSALS										
Other-Public Service	0	0	0	0	1	215,655	1	398,168		
Instruction	0	0	0	0	0	0	1	314,899		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	215,655	2 \$	713,067		

Grand Total Awards 301 70,341,857 259 79,409,903 2817 626,413,660 2876 688,443,305

Grand Total Proposals 238 190,110,267 236 143,226,340 2784 2,263,095,676 2766 2,160,219,908