

BOARD OF TRUSTEES
June 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	21	5,830,312	13	4,338,043	298	66,592,440	303	78,377,432
Research	169	48,815,871	188	57,379,989	1946	493,824,858	1993	543,844,670
Instruction	26	6,818,720	32	6,338,435	235	45,380,724	278	48,689,252
Other-Public Service	58	1,884,606	30	11,688,236	612	83,965,148	565	97,276,655
ALL AWARD TOTALS	274	\$ 63,349,509	263	\$ 79,744,704	3091	\$ 689,763,170	3139	\$ 768,188,008

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	226	249,424,686	362	342,544,552	2598	2,449,235,426	2578	2,396,171,481
Clinical	31	2,030,637	19	1,803,683	300	23,545,648	335	27,374,366
Instruction	10	12,790,766	8	15,955,084	76	58,963,629	63	49,452,203
Other-Public Service	18	6,518,969	25	5,457,933	223	67,610,526	204	52,983,110
ALL PROPOSAL TOTALS	285	\$ 270,765,058	414	\$ 365,761,252	3197	\$2,599,355,229	3180	\$2,525,981,160

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: July 16, 2024
 SUBJECT: Sponsored Projects Activity Summary – June 2024



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson Jeff Labrum
 Cynthia Best Max Sergeev
 Ken Erickson Mitzi Montoya
 Michael Good Whitney Holt
 Laura Marks Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
June 2024
Section II of IV -- AWARDS BY SPONSOR

	June 2024			June 2023			FISCAL YEAR TO DATE (7/23-6/24)			FISCAL YEAR TO DATE (7/22-6/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	142	\$38,394,796	\$ 1,439,104	118	\$52,499,524	\$ 0	1434	\$442,056,195	\$ 9,076,434	1527	\$486,805,343	\$ 2,477,927
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	2	357,415	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	38	908,423	0	7	119,265	0	371	21,604,491	0	376	16,650,077	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	1	954,061	0	38	4,696,746	263,931	36	4,567,140	220,000
NATIONAL SCIENCE FOUNDATION	7	2,805,883	0	21	3,718,348	0	138	45,503,245	0	190	55,134,551	0
US DEPARTMENT OF DEFENSE	5	911,072	283,838	0	0	0	38	12,696,722	3,349,532	39	29,461,827	0
US DEPARTMENT OF EDUCATION	0	0	0	1	502,258	0	15	5,523,167	0	16	7,221,413	0
US DEPARTMENT OF ENERGY	7	2,817,615	162,236	2	19,995	0	79	28,504,373	2,203,784	84	66,795,013	2,257,927
US DEPARTMENT OF HEALTH & H	85	30,951,803	993,030	80	45,491,772	0	724	303,487,562	3,059,187	740	291,403,155	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	5,841,399	0	2	5,969,715	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	1,073,464	0	4	375,924	0	5	1,403,256	0
US DEPARTMENT OF COMMERCE	0	0	0	2	502,789	0	5	1,971,097	0	10	3,425,359	0
US DEPARTMENT OF THE INTERI	0	0	0	2	117,572	0	8	2,286,887	200,000	20	3,334,207	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	11	9,564,582	0	7	1,082,214	0

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June 2024
Section II of IV -- AWARDS BY SPONSOR

	June 2024			June 2023			FISCAL YEAR TO DATE (7/23-6/24)			FISCAL YEAR TO DATE (7/22-6/23)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	8	\$ 628,302	\$ 20,000	9	\$ 140,972	\$3,541,001	95	\$ 9,185,615	\$1,804,551	107	\$29,777,310	\$6,680,758
Local Government	2	\$ 602,147	\$ 0	0	\$ 0	\$ 0	9	\$ 1,059,139	\$ 77,880	8	\$ 2,663,190	\$ 240,161
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	7	\$ 492,650	\$ 0	6	\$ 402,591	\$ 0
Association and Foundation	16	\$2,895,804	\$ 22,000	46	\$5,484,513	\$ 194,051	359	\$43,024,250	\$12,344,598	378	\$45,225,865	\$9,896,609
For-Profit	0	0	0	1	0	21,000	8	2,544,416	177,066	6	3,954,774	217,901
Non-Profit	16	2,895,804	22,000	45	5,484,513	173,051	351	40,479,834	12,167,532	372	41,271,091	9,678,708
Hospitals	11	\$ 577,765	\$ 271,930	8	\$ 509,564	\$ 777,704	116	\$ 2,168,054	\$8,083,324	99	\$ 1,986,826	\$7,306,470
For-Profit	0	0	0	3	266,395	22,338	19	505,085	1,653,610	26	727,607	2,046,458
Non-Profit	11	577,765	271,930	5	243,169	755,366	97	1,662,969	6,429,714	73	1,259,219	5,260,012
Industry	42	\$10,388,203	\$ 424,553	30	\$6,977,123	\$3,486,355	474	\$89,180,837	\$8,369,610	490	\$102,274,621	\$14,477,623
For-Profit	42	10,388,203	424,553	30	6,977,123	3,486,355	471	87,142,851	8,369,610	488	101,803,385	14,477,623
Non-Profit	0	0	0	0	0	0	3	2,037,986	0	2	471,236	0
Institutions	16	\$ 110,128	\$1,023,511	19	\$ 320,729	\$ 943,536	66	\$ 2,028,617	\$4,141,171	69	\$ 1,438,533	\$3,875,317
For-Profit	0	0	0	1	0	112,753	2	495,909	0	10	391,645	291,905
Non-Profit	16	110,128	1,023,511	18	320,729	830,783	64	1,532,708	4,141,171	59	1,046,888	3,583,412
Universities	37	\$ 990,531	\$5,560,735	33	\$ 337,683	\$4,531,948	531	\$ 8,341,801	\$48,328,445	455	\$ 5,091,242	\$47,567,622
For-Profit	1	0	28,345	1	0	69,461	5	9,300	170,378	6	242,178	131,837
Non-Profit	36	990,531	5,532,390	32	337,683	4,462,487	526	8,332,501	48,158,067	449	4,849,064	47,435,786
GRAND TOTALS	274	\$ 54,587,676	\$ 8,761,833	263	\$ 66,270,109	\$ 13,474,595	3091	\$597,537,158	\$ 92,226,012	3139	\$675,665,520	\$ 92,522,488

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June 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	1	1,730,837	0	0	4	3,583,347	0	0
Totals	1	\$1,730,837	0	\$ 0	4	\$ 3,583,347	0	\$ 0
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
EMERGENCY MANAGEMENT	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	168,890	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
CHIEF SUSTAINABILITY OFFICE								
GLOBAL CHANGE & SUSTAIN CE	1	2,836,673	0	0	1	2,836,673	0	0
Totals	1	\$2,836,673	0	\$ 0	1	\$ 2,836,673	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	2	7,117,497	8	9,023,896	7	8,455,062
CTSI - CLINICAL TRIALS SUP	1	71,079	0	0	4	237,833	0	0
CTSI - WORKFORCE DEVELOPME	1	108,000	0	0	1	108,000	0	0
Totals	2	\$ 179,079	2	\$7,117,497	13	\$ 9,369,729	7	\$ 8,455,062
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	0	0	2	29,248	8	615,049	18	2,300,299
Totals	0	\$ 0	2	\$ 29,248	8	\$ 615,049	18	\$ 2,300,299
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	0	0	0	0	1	241,444	1	240,755
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	917,650	2	51,000
EDUCATIONAL PSYCHOLOGY	0	0	1	598,969	11	2,809,919	13	4,322,002
SPECIAL EDUCATION	0	0	0	0	12	1,894,985	12	1,566,162
UTAH EDUCATION POLICY CENT	1	50,000	0	0	13	1,343,092	9	873,114
Totals	1	\$ 50,000	1	\$ 598,969	41	\$ 8,020,251	39	\$ 7,659,048

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	1	30,500	27	4,379,803	22	4,146,488
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	1,049,604	1	42,995
CHEMICAL ENGINEERING	1	72,000	1	35,000	24	8,214,243	27	6,812,510
CIVIL AND ENVIRONMENTAL EN	4	194,729	3	1,391,748	37	10,060,975	45	9,294,037
COLLEGE OF ENGINEERING	0	0	1	487,850	0	0	1	487,850
DIVISION OF GAMES	0	0	0	0	1	107,185	2	192,080
ELECT & COMPUTER ENGINEERI	4	395,643	3	145,402	60	13,600,763	63	9,056,965
MATERIAL SCIENCE AND ENGIN	1	75,720	0	0	15	2,180,774	10	1,298,218
MECHANICAL ENGINEERING	4	489,658	7	543,570	84	12,679,318	66	11,675,800
OEH DIVISION-RESEARCH	0	0	0	0	1	69,372	0	0
SCHOOL OF COMPUTING	3	1,220,033	6	1,067,447	59	14,724,999	69	18,499,734
Totals	17	\$2,447,783	22	\$3,701,517	309	\$67,067,036	306	\$61,506,677
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	222,365	1	223,660
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	42,350	1	19,909
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	72,800
UTAH PRESENTS	0	0	0	0	1	10,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
Totals	0	\$ 0	0	\$ 0	5	\$ 531,794	4	\$ 356,369
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	93,473	7	1,705,242	8	902,588
HEALTH & KINESIOLOGY	1	747,797	1	763,026	17	2,664,450	17	2,685,149
NUTRITION & INTEGRATIVE PH	1	491,596	3	1,271,630	18	2,860,558	22	5,365,993
OCCUPATIONAL/RECREATIONAL	1	162,489	0	0	4	802,335	3	788,416
PARKS RECREATION AND TOURI	0	0	0	0	5	483,350	3	140,255
PHYSICALTHER/ATHLETICTRAIN	4	1,504,478	1	778,592	19	4,893,537	20	6,505,998
Totals	7	\$2,906,360	6	\$2,906,721	70	\$13,409,472	73	\$16,388,398

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	374,950	0	0	3	915,468	2	43,202
AMERICAN WEST CENTER	0	0	0	0	2	170,408	1	67,719
ASIAN STUDIES PROGRAM	0	0	0	0	3	997,996	8	1,207,115
COLLEGE OF HUMANITIES	0	0	1	300,000	0	0	1	300,000
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
DEPT OF WRITING AND RHETOR	0	0	1	3,000	0	0	2	23,000
ENGLISH	0	0	0	0	2	14,500	3	147,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
HISTORY	1	24,908	0	0	2	77,908	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
LINGUISTICS	0	0	0	0	1	91,292	1	111,308
PHILOSOPHY	0	0	0	0	1	173,188	2	384,607
WORLD LANGUAGES AND CULTUR	0	0	0	0	0	0	1	6,000
Totals	2	\$ 399,858	2	\$ 303,000	18	\$ 4,071,150	24	\$ 3,128,399
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	215,832	2	30,500
Totals	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	1,510,878	6	622,829	54	7,946,017	40	6,234,450
GEOLOGY & GEOPHYSICS	2	225,232	6	238,215	29	4,144,159	30	3,619,868
METALLURGICAL ENGINEERING	2	2,646,050	3	915,815	17	7,379,244	20	5,386,769
MINING ENGINEERING	0	0	0	0	4	175,772	1	62,000
SEISMOGRAPH STATIONS	1	65,503	0	0	4	1,568,050	6	1,754,006
Totals	10	\$4,447,663	15	\$1,776,859	108	\$21,213,242	97	\$17,057,093
COLLEGE OF NURSING								
CON NURSING	5	1,711,189	1	50,000	37	7,956,996	31	7,739,846
OB/GYN FAMILY PLANNING	0	0	0	0	0	0	1	88,200
Totals	5	\$1,711,189	1	\$ 50,000	37	\$ 7,956,996	32	\$ 7,828,046

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	10,406,144	0	0
CENTER FOR HUMAN TOXICOLOG	1	316,333	0	0	5	545,741	1	231,922
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	1	33,000	1	71,724	2	182,969	3	311,724
MEDICINAL CHEMISTRY	1	381,250	1	124,000	10	2,740,321	9	3,686,659
MOLECULAR PHARMACEUTICS	1	218,532	1	243,486	13	2,289,114	10	1,927,607
PHARMACOLOGY AND TOXICOLOG	2	982,979	1	609,529	29	7,611,277	30	6,407,547
PHARMACOTHERAPY	1	10,000	1	28,118	19	2,227,123	17	999,090
PHARMACOTHERAPY OUTCOME RE	2	320,413	3	490,694	18	1,841,106	19	2,377,129
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	485,659	3	524,656
UTAH POISON CONTROL CENTER	1	2,500	0	0	5	243,394	3	231,259
Totals	10	\$2,265,007	8	\$1,567,551	112	\$28,875,999	96	\$16,959,784
COLLEGE OF SCIENCE								
CHEMISTRY	7	1,564,273	4	651,761	61	18,973,202	68	17,038,937
COLLEGE OF SCIENCE	0	0	0	0	0	0	3	102,810
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	1	207,485	1	86,827	16	2,517,051	29	5,017,874
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	4	114,226	3	223,167	29	5,145,389	36	5,216,633
SCHOOL OF BIOLOGICAL SCIEN	4	1,673,714	5	865,998	32	8,470,313	43	8,712,223
URBAN INST. FOR TEACHER ED	0	0	0	0	1	210,000	0	0
Totals	16	\$3,559,698	13	\$1,827,753	140	\$35,379,695	181	\$36,338,035
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	1,834,946	6	293,748
CITY & METROPOLITAN PLANNI	0	0	0	0	1	5,000	0	0
ECONOMIC EVALUATION UNIT	0	0	1	16,000	0	0	3	267,243
ECONOMICS DEPARTMENT	0	0	0	0	5	267,613	3	184,609
FAMILY AND CONSUMER STUDIE	0	0	1	160,814	3	783,058	6	2,258,631
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	977,983	1	9,943
PSYCHOLOGY DEPARTMENT	6	1,581,808	2	92,484	34	5,286,422	32	3,465,800
SCH OF ENVIRON,SOCIETY&SUS	0	0	2	193,787	24	3,200,835	28	1,919,053
SOCIOLOGY DEPARTMENT	2	75,766	4	369,121	9	556,416	11	1,162,493
Totals	8	\$1,657,574	10	\$ 832,206	81	\$12,912,273	90	\$ 9,561,520
COLLEGE OF SOCIAL WORK								
C-MIND	1	564,754	0	0	6	5,153,476	8	2,868,341
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	22,069
CSW SOCIAL RESEARCH INSTIT	1	95,001	1	50,589	7	1,852,890	13	21,340,695
CSW TRANSLATIONAL RESEARCH	0	0	0	0	8	850,738	3	354,426
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	1	47,086	0	0	9	1,360,740	12	803,952
Totals	3	\$ 706,841	1	\$ 50,589	31	\$ 9,270,241	38	\$25,439,483

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	1	239,131	0	0	2	637,952	1	413,000
Totals	1	\$ 239,131	0	\$ 0	2	\$ 637,952	1	\$ 413,000
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
DATA SCIENCE SRVC RECHARGE	0	0	0	0	1	521,639	0	0
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 932,598	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131
Totals	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131

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	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CHIEF WELLNESS OFFICER	0	0	1	786,018	0	0	2	1,683,017
CVRTI	5	5,767,450	11	1,663,995	35	17,187,204	51	13,959,197
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	1	136,889	1	2,013,730	2	2,150,619	3	2,347,166
EPILEPSY	0	0	0	0	1	183,453	0	0
HEALTH & KINESIOLOGY	0	0	0	0	1	38,500	0	0
HEMATOLOGY	0	0	0	0	1	31,200	0	0
HUNTSMAN CANCER INSTITUTE	31	14,573,714	15	8,859,621	263	72,561,116	257	90,914,779
MD/PHD PROGRAM	0	0	0	0	3	401,667	0	0
MOLECULAR MEDICINE PROGRAM	1	54,892	6	1,410,535	45	8,185,547	45	9,505,946
NUTRITION & INTEGRATIVE PH	1	37,247	0	0	3	728,024	0	0
OB/GYN WOMAN & CHILD INSTI	1	40,361	0	0	7	2,404,202	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	21,870	0	0
PEDIATRICS WOMAN & CHILD I	9	524,693	7	258,177	13	6,095,636	13	6,087,430
POPULATION HEALTH SCIENCES	0	0	0	0	1	5,584	0	0
SCHOOL OF DENTISTRY	0	0	0	0	5	1,573,759	3	264,249
Totals	49	\$21,135,246	41	\$14,992,076	382	\$118,568,381	374	\$124,761,784

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OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	2	35,256	1	40,000	17	15,188,667	29	53,724,677
Totals	2	\$ 35,256	1	\$ 40,000	17	\$15,188,667	30	\$53,900,551
PRESIDENT								
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	1	77,880	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0
SCH FOR CULTURAL & SOCIAL TRAN								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
SCHOOL OF BUSINESS DEAN								
FINANCE DEPARTMENT	0	0	0	0	0	0	1	50,074
MANAGEMENT DEPARTMENT	0	0	0	0	2	254,308	1	112,386
MARKETING DEPARTMENT	0	0	0	0	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SCHOOL OF BUSINESS DEAN	0	0	0	0	0	0	2	432,059
SORENSEN IMPACT CENTER	0	0	0	0	1	44,066	2	380,000
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	2	748,944
THE POLICY INSTITUTE	1	36,926	0	0	10	757,384	12	1,402,636
Totals	1	\$ 36,926	0	\$ 0	14	\$ 1,204,180	21	\$ 3,151,455
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	2	204,944	1	41,639
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	462,496
ANATOMIC PATHOLOGY	0	0	0	0	2	196,299	2	281,119
ANESTHESIOLOGY - RESEARCH	1	177,735	7	1,760,294	10	2,425,320	17	3,927,907
ANGELUCCI RESEARCH	0	0	2	875,744	2	301,976	6	1,877,285
BERNSTEIN RESEARCH	0	0	1	192,396	3	1,399,167	7	1,587,878
BIOCHEM-AHUGHES	1	1,780	0	0	7	636,337	3	400,582
BIOCHEM-BBASS	1	4,784	1	53,996	4	1,783,110	4	1,877,806
BIOCHEM-CHILL	0	0	0	0	2	450,450	1	383,950
BIOCHEM-DCAZALLA	0	0	0	0	1	346,500	2	384,479
BIOCHEM-ECAO	0	0	0	0	2	612,021	2	612,021
BIOCHEM-HSAFAVI	1	352,640	0	0	3	816,088	0	0
BIOCHEM-JENGLISH	0	0	0	0	0	0	1	132,500
BIOCHEM-JIWASA	0	0	0	0	1	385,000	1	67,722
BIOCHEM-JRUTTER	0	0	0	0	2	1,863,175	4	1,140,122
BIOCHEM-KHILGENDORF	1	38,927	0	0	3	523,927	0	0
BIOCHEM-MKAY	0	0	0	0	2	113,154	3	88,398
BIOCHEM-MMILLER	0	0	1	381,250	3	424,383	1	381,250
BIOCHEM-MROH-JOHNSON	0	0	0	0	3	673,269	0	0
BIOCHEM-OPORNILLOS	1	238,110	0	0	6	1,383,599	0	0
BIOCHEM-PSHEN	1	48,974	1	448,415	8	832,907	5	818,998

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BIOCHEM-PSIGALA	0	0	0	0	2	241,594	2	413,883
BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	1	172,309	0	0	5	510,732	0	0
BIOCHEM-WSUNDQUIST	2	885,025	0	0	6	7,596,819	3	6,140,004
BIOCHEM-YLIU	0	0	0	0	1	385,000	0	0
BIOCHEMISTRY RESEARCH	1	39,593	4	523,636	17	3,169,086	25	8,915,110
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,748
BIOMEDICAL INFORMATICS ADM	1	615,940	1	-69,676	1	615,940	1	-69,676
BIOSTATISTICS RESEARCH	0	0	1	21,000	0	0	1	21,000
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	4	1,364,670	3	1,030,310
CARDIO ADULT RESEARCH GRAN	1	64,238	1	171,213	3	893,582	1	171,213
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	30,840	1	63,490
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	2	1,523,547
CLINICAL PATHOLOGY	0	0	0	0	7	317,224	2	503,953
CLINICAL TRIALS OFFICE	2	186,823	1	43,425	31	7,081,720	26	9,393,720
COGNITIVE NEUROLOGY	0	0	0	0	4	391,340	4	469,761
COMPUTATIONAL PATHOLOGY	1	283,838	0	0	3	486,141	1	215,693
CTR FOR INTRAOCULAR LENS S	1	98,013	0	0	6	474,460	2	52,806
CTSI - CMTY OUTREACH & ENG	0	0	0	0	0	0	1	88,000
CVRTI	1	45,967	0	0	3	689,807	3	1,119,131
DATA COORDINATING CENTER	1	330,760	1	697,156	34	10,529,225	21	4,480,807
DBMI FACULTY RESEARCH	2	1,006,758	4	883,154	29	6,132,157	17	3,180,071
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	3	460,581	3	177,674
DEPT OF PED RESEARCH PILOT	0	0	1	2,350,001	1	-1,440	3	2,429,436
DEPT OF PHYSICAL MED & REH	0	0	1	263,423	4	196,825	11	983,736
DERM RESEARCH	1	170,206	2	110,000	10	1,121,631	19	2,117,565
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	2	95,403	1	75,071
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	467,944	1	432,750
DFPM-DIVISION OF PUBLIC HE	1	414,993	0	0	1	414,993	1	96,895
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	42,554	0	0
DIAGNOSTIC NEUROIMAGING	1	18,612	0	0	10	3,111,154	13	3,537,719
DIV OF CARDIOVASCULAR MEDI	8	456,725	3	428,891	45	5,870,280	39	5,485,474
DIVISION OF EPIDEMIOLOGY	27	1,866,274	7	3,166,471	225	19,018,777	221	20,540,604
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE	0	0	0	0	0	0	1	2,000
EMERGENCY MEDICINE EDUCATI	0	0	0	0	1	84,429	5	1,540,130
EMERGENCY MEDICINE RESEARC	0	0	1	46,979	14	599,925	10	743,663
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	0	0	0	0	13	2,044,616	13	2,830,162
ENT RSCH ACTIVITY & CNTRCT	0	0	1	8,000	1	16,128	2	286,039
EPILEPSY	0	0	0	0	5	434,006	4	202,164
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	745,364
FAMILY MEDICINE RESEARCH	0	0	1	599,058	3	1,137,689	8	1,709,373
FLECKENSTEIN RESEARCH	0	0	1	385,000	0	0	1	385,000
GASTROENTEROLOGY	0	0	0	0	11	1,827,503	18	3,164,111
GEN SURG RSCH ACTIVITY & CN	1	30,000	1	1,382,400	1	30,000	8	3,892,433
GEN SURGERY RESEARCH GRANT	1	250,001	0	0	6	914,962	1	20,000
GENERAL INTERNAL MEDICINE	1	344,499	1	47,619	5	1,584,883	6	1,820,447
GENERAL NEUROLOGY	0	0	1	114,146	1	196,151	2	314,978

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GENERAL PEDIATRICS	1	813,000	1	813,000	11	1,759,906	9	1,482,905
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	191,866
GENETIC SCIENCE LEARNING C	0	0	0	0	3	2,279,954	2	2,009,954
GERIATRICS	1	101,449	0	0	60	4,661,482	52	4,672,816
GIM HOSPITALISTS	0	0	0	0	1	24,596	0	0
GLOBAL SURGERY RESEARCH GR	0	0	0	0	5	359,441	2	250,615
HARTNETT RESEARCH	0	0	0	0	1	52,694	3	416,864
HEMATOLOGY	1	1,000	0	0	13	2,165,102	11	5,104,125
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	2	7,200,869
HSIR ADMINISTRATION	0	0	0	0	1	8,390	0	0
HSIR RESEARCH	0	0	1	60,983	21	2,220,307	21	3,209,100
HUMAN GENETICS	0	0	0	0	1	395,326	7	1,313,283
HUMAN GENETICS - C. CHOW	0	0	1	116,102	2	500,781	7	560,534
HUMAN GENETICS - E. LEFFLE	0	0	0	0	2	540,824	1	383,958
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	1	515,995
HUMAN GENETICS-A.QUINLAN	0	0	0	0	4	859,398	4	1,383,498
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	215,985	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	3	579,629
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	2	767,438	0	0	7	2,185,452	2	1,047,543
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	974,192	2	497,309
HUMAN GENETICS-LYNN JORDE	0	0	1	320,781	1	582,963	2	432,858
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	2,000	0	0
HUMAN GENETICS-M.V.GALANTE	0	0	0	0	0	0	1	249,000
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	1	29,737
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	30,915
HUMAN GENETICS-NELS ELDE	1	33,676	1	74,292	6	792,728	9	568,387
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	223,001	2	483,220
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	372,656	1	414,062
HWANG RESEARCH	0	0	0	0	2	440,244	0	0
INFECTIOUS DISEASE	4	518,527	5	2,096,291	27	3,472,846	28	6,084,415
INTERNAL MEDICINE ADMIN	0	0	0	0	1	10,000	0	0
JONES RESEARCH	2	650,000	0	0	3	740,000	3	1,006,486
KRIZAJ RESEARCH	0	0	1	161,827	1	383,500	3	571,947
MCDONNELL RESEARCH	0	0	0	0	1	249,000	2	250,057
MICROBIOLOGY & IMMUNOLOGY	2	39,995	4	1,176,500	34	10,271,887	36	15,259,372
MOLECULAR MEDICINE PROGRAM	0	0	0	0	1	106,968	10	1,791,486
NEPHROLOGY	2	683,156	8	2,194,626	43	5,723,774	49	7,538,393
NEUROBIOLOGY LABS	4	856,712	5	2,323,601	49	13,569,976	49	12,132,288
NEUROIMMUNOLOGY	0	0	1	176,395	4	1,102,518	7	8,131,100
NEUROLOGY TRANSLATIONAL RS	0	0	1	385,000	4	825,974	7	2,621,833
NEUROMUSCULAR	0	0	2	468,627	5	1,198,107	11	1,675,303
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	2	193,046	1	440,604	24	3,981,794	14	4,589,086
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	347,447	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	2	152,088
NOUDOOST RESEARCH	0	0	0	0	3	740,356	2	734,500
OB/GYN FAMILY PLANNING	0	0	1	610,689	13	6,477,257	9	1,844,410
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	1	15,000	5	659,278	23	2,464,081	27	4,422,255
OB/GYN RESEARCH	0	0	0	0	1	190,085	0	0

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OB/GYN WOMAN & CHILD INSTI	0	0	0	0	4	4,584,721	5	8,389,959
OBSTETRICS AND GYNECOLOGY	0	0	0	0	3	785,173	1	2,400
OCC ENVIRONMENTAL HEALTH	0	0	0	0	0	0	1	- 35,343
OEH DIVISION-RESEARCH	1	17,253	4	2,911,305	11	7,076,590	18	9,227,482
ONCOLOGY RESEARCH	0	0	0	0	0	0	1	9,000
OPHTHALMOLOGY-CLINICAL STU	1	128,438	1	747,497	13	1,477,336	8	1,751,643
OPHTHALMOLOGY-RESEARCH	1	178,152	1	385,000	7	1,654,721	6	1,235,399
ORTHOPAEDIC DEPT RESEARCH	0	0	0	0	0	0	1	98,491
ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	5	243,713	6	876,091	43	10,310,245	59	5,876,307
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	600,828	1	298,359
PATHOLOGY	0	0	0	0	1	298,292	3	1,333,210
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	3	1,022,455	3	429,350
PEDIATRIC CARDIOLOGY	3	160,801	2	144,894	19	2,513,765	16	2,607,940
PEDIATRIC CRITICAL CARE	0	0	2	786,266	18	2,269,420	28	7,076,536
PEDIATRIC EMERGENCY MEDICI	2	- 2,329	0	0	13	2,369,591	4	712,708
PEDIATRIC ENDOCRINOLOGY	0	0	1	112,753	1	19,100	2	115,253
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	4	97,969	2	111,600
PEDIATRIC GENETICS	1	15,000	0	0	51	9,724,920	36	3,464,561
PEDIATRIC HEMATOLOGY/ONCOL	2	26,999	0	0	31	1,289,029	14	1,790,623
PEDIATRIC HOSPITAL MEDICIN	0	0	1	173,155	5	6,617,296	4	2,057,539
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	6	530,278	4	220,536
PEDIATRIC NEONATOLOGY	1	44,050	2	132,700	12	1,279,435	9	2,113,714
PEDIATRIC NEPHROLOGY	0	0	0	0	2	119,941	1	164,200
PEDIATRIC NEUROLOGY	2	35,000	1	166,020	23	2,972,925	29	6,429,498
PEDIATRIC PULMONOLOGY	0	0	1	235,810	4	372,431	5	289,712
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	1	178,227	6	735,318
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	846,375	3	802,402
PEDIATRIC RHEUMATOLOGY	1	- 5,230	2	69,941	11	1,545,236	14	2,103,380
PEDIATRIC S & H FAMILIES	0	0	0	0	2	74,571	4	699,255
PEDIATRICS WOMAN & CHILD I	1	34,515	2	4,078,144	9	8,976,976	9	14,973,190
PEDS CLINICAL PHARMACOLOGY	1	121,770	0	0	8	616,828	6	653,989
PEDS SURGERY RESEARCH GRAN	1	211,611	0	0	3	235,511	3	191,902
PH DIVISION-RESEARCH	0	0	1	575,829	13	4,543,965	14	3,369,240
PHARMACOLOGY AND TOXICOLOG	0	0	1	38,726	0	0	1	38,726
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS CHAIRWOMAN RESEARCH	0	0	0	0	0	0	4	328,842
PHS-BIOSTATISTICS	1	43,769	0	0	6	189,937	0	0
PHS-HEALTH SYS INNO & RSRC	2	54,177	0	0	12	2,907,370	9	421,251
PHYSICAL MED & REHAB RESEA	1	12,000	1	133,536	9	849,149	7	932,940
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	20,015
PLASTIC SURG RESEARCH GRAN	0	0	1	19,885	4	568,067	4	264,291
POPULATION HEALTH SCIENCES	2	86,461	2	80,689	21	2,294,054	15	2,652,749
PSYCHIATRY	0	0	0	0	1	81,340	1	70,000
PSYCHIATRY - EDUCATION	0	0	1	773,696	2	810,800	1	773,696
PSYCHIATRY - RESEARCH	4	1,015,363	3	190,857	40	9,735,443	40	9,084,200
PULMONARY	1	63,699	4	981,763	45	9,678,708	33	9,456,538
PULST/SCOLES RESEARCH	0	0	0	0	3	1,144,033	8	3,560,532
RADIATION ONCOLOGY SOM	0	0	0	0	1	143,567	0	0
RADIOLOGY RESEARCH	2	156,775	0	0	33	8,058,601	43	7,397,081

BOARD OF TRUSTEES

June 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
RHEUMATOLOGY	1	120,442	0	0	9	1,018,950	2	205,274
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
ROY RESEARCH	0	0	0	0	1	247,197	0	0
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	3	800,630
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	0	0	0	0	6	231,876	7	229,572
SOM CURRICULUM	0	0	0	0	2	28,000	0	0
STAGG RESEARCH	0	0	0	0	1	270,161	2	513,481
STEELE CTR FOR TRANS MEDIC	0	0	1	400,000	0	0	2	783,750
SURGERY RESEARCH	0	0	0	0	3	2,014,372	2	185,333
SVP EDUCATION UNIT	0	0	0	0	0	0	2	3,802,038
TBI AND CONCUSSION CENTER	0	0	1	12,144	21	2,824,079	49	2,877,068
TIAN RESEARCH	2	104,034	1	381,250	4	160,922	4	780,755
TRAINING PROGRAMS	0	0	0	0	1	311,185	0	0
TRNSPLNT RSCH ACTVTY & CNT	0	0	1	209,212	1	249,379	1	209,212
UREAD CENTER	3	69,389	0	0	12	2,398,527	7	3,266,549
URO ADLT RSCH ACIVITY & CN	0	0	0	0	1	20,000	1	150
URO ADULT RESEARCH GRANTS	2	64,343	0	0	11	891,334	4	849,789
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	679,905
URO ANDROLOGY RESEARCH GRA	0	0	0	0	6	987,681	4	1,145,986
URO PED RSCH ACTIVITY & CN	0	0	0	0	1	72,888	0	0
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	81,148
UROLOGY PED RESEARCH GRANT	0	0	0	0	3	195,147	2	191,627
UTAH CANCER REGISTRY	1	25,935	0	0	8	2,230,386	10	2,593,232
VASCULAR NEUROLOGY	1	2,151	1	118,003	7	712,435	5	485,913
VASCULAR RESEARCH GRANTS	0	0	0	0	8	460,366	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	2	687,482	1	430,569
VINBERG RESEARCH	0	0	0	0	3	831,626	3	844,107
YANG RESEARCH	0	0	0	0	1	469,144	1	41,379
Totals	131	\$15,844,803	131	\$41,697,753	1597	\$306,330,219	1592	\$349,221,098

SENIOR VP HEALTH SCIENCES

OFFICE OF SR VP HEALTH SCI	0	0	0	0	1	3,000,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0

BOARD OF TRUSTEES

June 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	245,000	1	390,000
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
FIRST GENERATION PROGRAMS	0	0	1	502,258	0	0	1	502,258
K-12 OUTREACH & ENGAGEMENT	0	0	0	0	1	200,000	0	0
NATURAL HISTORY MUSEUM OF	0	0	0	0	1	81,000	9	912,452
NHMU COLLECTION CARE & SCI	1	7,949	1	7,949	2	46,733	3	121,733
SCIENT COMP & IMAG INSTIT-	3	1,205,831	4	611,475	46	7,819,406	64	10,944,335
SCIENTIFIC COMPUT & IMAG I	0	0	1	1,131,282	1	-119,103	1	1,131,282
UNDERGRAD STUDIES ADVOCACY	0	0	0	0	1	16,262	0	0
UNDERGRADUATE STUDIES	1	110,416	0	0	5	1,073,156	4	1,215,417
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	2	331,450
UTAH TELEHEALTH NETWORK	0	0	0	0	2	350,249	1	325,000
Totals	5	\$1,324,196	7	\$2,252,964	61	\$ 9,712,703	88	\$15,982,927
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	74,993	1	74,993
OFFICE OF COMPARATIVE MEDI	1	-171,120	0	0	3	145,480	4	657,221
OFFICE OF SPONSORED PROJEC	1	6,509	0	0	14	4,842,058	11	3,750,685
UIT CTR HIGH PERF COMP-(CH	0	0	0	0	0	0	1	107,068
UTAH CENTER FOR VOCOLOGY	0	0	0	0	4	1,157,286	2	1,081,141
VP FOR RESEARCH	0	0	0	0	1	680,500	1	680,500
Totals	2	\$ -164,611	0	\$ 0	23	\$ 6,900,317	20	\$ 6,351,608
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	393,334
STUDENT PARENT SUPPORT CEN	0	0	0	0	2	585,998	2	575,366
Totals	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
Grand Totals	274	\$63,349,509	263	\$79,744,704	3091	\$689,763,170	3139	\$768,188,008

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June 2024
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ASSOCIATE VP FOR RESEARCH

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	1	1,730,837	0	0	3	1,866,155	0	0
ALL AWARD TOTALS	1	\$ 1,730,837	0	\$ 0	4	\$ 3,583,347	0	\$ 0
PROPOSALS								
Other-Public Service	1	1,384,587	0	0	1	1,384,587	1	8,999,937
Research	1	3,144,279	0	0	4	12,409,509	2	2,032,498
ALL PROPOSAL TOTALS	2	\$ 4,528,866	0	\$ 0	5	\$ 13,794,096	3	\$ 11,032,435

CHIEF FINANCIAL OFFICER

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000

CHIEF INFORMATION OFFICER

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	168,890	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	168,890	0	0
Research	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 168,890	0	\$ 0

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CHIEF SUSTAINABILITY OFFICE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	2,836,673	0	0	1	2,836,673	0	0
ALL AWARD TOTALS	1	\$ 2,836,673	0	\$ 0	1	\$ 2,836,673	0	\$ 0
PROPOSALS								
Research	0	0	0	0	0	0	1	2,836,674
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 2,836,674

CLIN & TRANS SCI INSTITUTE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	289,529	2	117,003
Research	1	71,079	2	7,117,497	7	7,431,873	4	8,230,059
Instruction	1	108,000	0	0	4	1,648,327	1	108,000
ALL AWARD TOTALS	2	\$ 179,079	2	\$ 7,117,497	13	\$ 9,369,729	7	\$ 8,455,062
PROPOSALS								
Other-Public Service	0	0	0	0	1	658,693	1	59,148
Research	0	0	3	15,151,350	4	8,767,321	5	19,203,429
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 15,151,350	5	\$ 9,426,014	6	\$ 19,262,577

COLLEGE OF ARCHITECTURE & PLAN

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	109,998
Research	0	0	2	29,248	8	615,049	15	2,109,334
Instruction	0	0	0	0	0	0	2	80,966
ALL AWARD TOTALS	0	\$ 0	2	\$ 29,248	8	\$ 615,049	18	\$ 2,300,299
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	34,439
Research	1	214,220	2	254,090	6	967,319	15	2,512,492
ALL PROPOSAL TOTALS	1	\$ 214,220	2	\$ 254,090	6	\$ 967,319	16	\$ 2,546,931

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June 2024
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COLLEGE OF EDUCATION

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	0	0	8	1,410,874	1	27,500
Research	0	0	0	0	18	2,538,958	19	2,807,656
Instruction	0	0	1	598,969	15	4,070,419	19	4,823,892
ALL AWARD TOTALS	1	\$ 50,000	1	\$ 598,969	41	\$ 8,020,251	39	\$ 7,659,048
PROPOSALS								
Other-Public Service	0	0	1	242,120	4	739,436	2	340,684
Research	3	562,271	3	258,261	33	14,718,377	27	15,811,915
Instruction	2	7,806,116	2	2,131,061	12	17,685,592	11	17,940,126
ALL PROPOSAL TOTALS	5	\$ 8,368,387	6	\$ 2,631,442	49	\$ 33,143,405	40	\$ 34,092,725

COLLEGE OF ENGINEERING

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,500	3	424,625	18	8,005,857	12	2,877,430
Research	16	2,441,283	19	3,276,892	266	56,555,324	276	58,043,079
Instruction	0	0	0	0	25	2,505,855	18	586,168
ALL AWARD TOTALS	17	\$ 2,447,783	22	\$ 3,701,517	309	\$ 67,067,036	306	\$ 61,506,677
PROPOSALS								
Clinical	0	0	0	0	0	0	1	642,831
Other-Public Service	0	0	1	14,625	10	1,441,209	8	4,638,589
Research	38	47,476,125	49	34,404,430	535	436,584,941	543	525,298,968
Instruction	1	14,250	0	0	28	7,053,300	17	4,618,231
ALL PROPOSAL TOTALS	39	\$ 47,490,375	50	\$ 34,419,055	573	\$ 445,079,450	569	\$ 535,198,619

COLLEGE OF FINE ARTS

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	30,000	3	336,460
Research	0	0	0	0	2	264,715	1	19,909
Instruction	0	0	0	0	1	237,079	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 531,794	4	\$ 356,369

BOARD OF TRUSTEES
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PROPOSALS								
Other-Public Service	0	0	0	0	2	90,171	6	259,886
Research	1	95,077	1	577,500	4	425,952	1	577,500
Instruction	2	244,600	1	237,079	2	244,600	1	237,079
ALL PROPOSAL TOTALS	3	\$ 339,677	2	\$ 814,579	8	\$ 760,723	8	\$ 1,074,465

COLLEGE OF HEALTH

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	29,348
Other-Public Service	0	0	0	0	0	0	2	215,335
Research	6	2,743,871	6	2,906,721	61	12,603,443	61	15,553,414
Instruction	1	162,489	0	0	9	806,029	9	590,301
ALL AWARD TOTALS	7	\$ 2,906,360	6	\$ 2,906,721	70	\$ 13,409,472	73	\$ 16,388,398

PROPOSALS								
Clinical	0	0	0	0	1	2,833,115	2	3,211,487
Other-Public Service	0	0	0	0	1	4,050	1	51,000
Research	3	190,985	16	12,688,091	93	114,544,801	94	86,869,365
Instruction	0	0	0	0	1	115,000	1	231,000
ALL PROPOSAL TOTALS	3	\$ 190,985	16	\$ 12,688,091	96	\$ 117,496,966	98	\$ 90,362,852

COLLEGE OF HUMANITIES

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	805,500	3	137,000
Research	1	24,908	0	0	4	286,608	7	669,772
Instruction	1	374,950	2	303,000	11	2,979,042	14	2,321,627
ALL AWARD TOTALS	2	\$ 399,858	2	\$ 303,000	18	\$ 4,071,150	24	\$ 3,128,399

PROPOSALS								
Other-Public Service	0	0	1	149,786	3	843,813	4	170,286
Research	2	156,000	2	120,000	58	8,130,151	16	1,972,313
Instruction	0	0	0	0	6	1,309,959	4	1,383,932
ALL PROPOSAL TOTALS	2	\$ 156,000	3	\$ 269,786	67	\$ 10,283,923	24	\$ 3,526,531

BOARD OF TRUSTEES
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COLLEGE OF LAW

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	215,832	2	30,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	411,276
Research	0	0	0	0	0	0	1	76,374
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 487,650

COLLEGE OF MINES & EARTH SCIENCES

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	2,063,447	7	2,920,793
Research	10	4,447,663	15	1,776,859	102	19,149,795	90	14,136,300
ALL AWARD TOTALS	10	\$ 4,447,663	15	\$ 1,776,859	108	\$ 21,213,242	97	\$ 17,057,093
PROPOSALS								
Other-Public Service	0	0	0	0	5	1,485,995	4	1,531,163
Research	2	547,474	27	12,943,015	97	48,969,927	93	45,633,362
ALL PROPOSAL TOTALS	2	\$ 547,474	27	\$ 12,943,015	102	\$ 50,455,922	97	\$ 47,164,525

COLLEGE OF NURSING

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	40,000	1	78,121
Other-Public Service	0	0	1	50,000	2	200,000	3	276,852
Research	4	1,064,584	0	0	23	4,759,451	14	4,430,658
Instruction	1	646,605	0	0	11	2,957,545	14	3,042,415
ALL AWARD TOTALS	5	\$ 1,711,189	1	\$ 50,000	37	\$ 7,956,996	32	\$ 7,828,046
PROPOSALS								
Other-Public Service	0	0	1	0	0	0	1	0
Research	4	2,460,770	9	12,352,130	38	34,173,091	45	51,431,268
Instruction	0	0	1	2,600,000	5	7,567,385	5	8,178,878
ALL PROPOSAL TOTALS	4	\$ 2,460,770	11	\$ 14,952,130	43	\$ 41,740,476	51	\$ 59,610,146

BOARD OF TRUSTEES
June 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	3	146,992	7	755,269
Other-Public Service	5	365,913	4	562,418	41	3,023,694	24	2,971,457
Research	5	1,899,094	4	1,005,133	59	24,430,376	55	12,495,194
Instruction	0	0	0	0	9	1,274,937	10	737,864
ALL AWARD TOTALS	10	\$ 2,265,007	8	\$ 1,567,551	112	\$ 28,875,999	96	\$ 16,959,784
PROPOSALS								
Clinical	0	0	0	0	0	0	1	805,265
Other-Public Service	0	0	0	0	2	1,104,793	1	163,725
Research	17	16,341,019	16	21,744,088	91	101,014,275	107	88,841,471
Instruction	0	0	0	0	0	0	1	256,589
ALL PROPOSAL TOTALS	17	\$ 16,341,019	16	\$ 21,744,088	93	\$ 102,119,068	110	\$ 90,067,050

COLLEGE OF SCIENCE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	968,920	3	635,080
Research	16	3,559,698	13	1,827,753	132	34,027,697	170	35,207,911
Instruction	0	0	0	0	2	383,078	8	495,044
ALL AWARD TOTALS	16	\$ 3,559,698	13	\$ 1,827,753	140	\$ 35,379,695	181	\$ 36,338,035
PROPOSALS								
Other-Public Service	0	0	2	1,025,437	0	0	5	3,958,719
Research	20	14,102,990	21	23,811,553	171	153,950,190	127	98,669,788
Instruction	0	0	0	0	0	0	2	2,510,932
ALL PROPOSAL TOTALS	20	\$ 14,102,990	23	\$ 24,836,990	171	\$ 153,950,190	134	\$ 105,139,439

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	16,000	9	682,757	7	476,231
Research	7	1,617,012	7	808,331	71	12,188,954	76	8,551,923
Instruction	1	40,562	2	7,875	1	40,562	7	533,366
ALL AWARD TOTALS	8	\$ 1,657,574	10	\$ 832,206	81	\$ 12,912,273	90	\$ 9,561,520

BOARD OF TRUSTEES
June 2024
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PROPOSALS								
Other-Public Service	0	0	0	0	3	281,867	3	153,150
Research	5	5,375,267	12	4,497,060	84	45,261,588	73	30,144,214
Instruction	0	0	1	2,941,327	1	596,450	2	2,954,062
ALL PROPOSAL TOTALS	5	\$ 5,375,267	13	\$ 7,438,387	88	\$ 46,139,905	78	\$ 33,251,426

COLLEGE OF SOCIAL WORK

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	47,086	1	50,589	17	3,250,860	19	21,794,944
Research	2	659,755	0	0	13	5,481,950	17	3,300,113
Instruction	0	0	0	0	1	537,431	2	344,426
ALL AWARD TOTALS	3	\$ 706,841	1	\$ 50,589	31	\$ 9,270,241	38	\$ 25,439,483

PROPOSALS								
Other-Public Service	2	460,679	5	1,093,984	16	4,355,965	18	2,370,738
Research	0	0	3	3,480,175	13	12,165,142	13	8,776,839
Instruction	0	0	0	0	1	270,004	0	0
ALL PROPOSAL TOTALS	2	\$ 460,679	8	\$ 4,574,159	30	\$ 16,791,111	31	\$ 11,147,577

DATA COORDINATING CENTER

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	239,131	0	0	2	637,952	1	413,000
ALL AWARD TOTALS	1	\$ 239,131	0	\$ 0	2	\$ 637,952	1	\$ 413,000

FINANCIAL AID OFFICE

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	335,042
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042

BOARD OF TRUSTEES
June 2024
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GRADUATE SCHOOL

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	3	372,985	1	40,945
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,985	1	\$ 40,945

HSC CORE RESEARCH FACILITIES

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	932,598	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 932,598	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	352,064	0	0
Research	0	0	0	0	1	521,639	2	84,525
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 873,703	2	\$ 84,525

MARRIOTT LIBRARY

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	416,539	1	73,131
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131
PROPOSALS								
Other-Public Service	0	0	0	0	1	60,871	2	425,287
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 60,871	2	\$ 425,287

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OFFICE OF SR VP HEALTH SCI

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	4,812,009	0	0	63	23,445,795	61	21,544,093
Other-Public Service	0	0	2	3,713,730	14	11,953,992	7	5,507,755
Research	35	14,941,800	37	11,059,127	272	78,546,137	264	93,229,635
Instruction	5	1,381,437	2	219,219	33	4,622,457	42	4,480,301
ALL AWARD TOTALS	49	\$ 21,135,246	41	\$ 14,992,076	382	\$ 118,568,381	374	\$ 124,761,784
PROPOSALS								
Clinical	13	48,541	4	33,900	97	157,191	91	374,700
Other-Public Service	0	0	3	357,882	11	18,073,590	5	809,232
Research	14	20,671,129	63	83,168,198	288	409,321,565	333	413,656,336
Instruction	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	27	\$ 20,719,670	70	\$ 83,559,980	397	\$ 427,582,346	429	\$ 414,840,268

OFFICE OF THE PRESIDENT

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	4	127,578	0	0
Research	1	25,256	1	40,000	13	15,061,089	29	53,364,284
Instruction	0	0	0	0	0	0	1	536,267
ALL AWARD TOTALS	2	\$ 35,256	1	\$ 40,000	17	\$ 15,188,667	30	\$ 53,900,551
PROPOSALS								
Other-Public Service	0	0	0	0	2	112,579	0	0
Research	3	380,602	0	0	18	32,607,290	32	73,103,552
Instruction	0	0	0	0	1	123,123	0	0
ALL PROPOSAL TOTALS	3	\$ 380,602	0	\$ 0	21	\$ 32,842,992	32	\$ 73,103,552

PRESIDENT

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	77,880	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0

BOARD OF TRUSTEES
June 2024
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PROPOSALS								
Other-Public Service	0	0	0	0	2	421,438	0	0
Research	1	396,967	0	0	2	596,879	0	0
ALL PROPOSAL TOTALS	1	\$ 396,967	0	\$ 0	4	\$ 1,018,317	0	\$ 0

SCH FOR CULTURAL & SOCIAL TRAN

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	180,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0

PROPOSALS								
Research	0	0	0	0	7	307,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 307,000	0	\$ 0

SCHOOL OF BUSINESS DEAN

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	175,001
Other-Public Service	0	0	0	0	1	175,001	7	1,799,232
Research	1	36,926	0	0	13	1,029,179	12	1,177,222
ALL AWARD TOTALS	1	\$ 36,926	0	\$ 0	14	\$ 1,204,180	21	\$ 3,151,455

PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	2	380,000
Research	1	0	2	1,092,967	10	835,805	14	2,653,895
ALL PROPOSAL TOTALS	1	\$ 0	2	\$ 1,092,967	11	\$ 865,805	16	\$ 3,033,895

SCHOOL OF MEDICINE-OPERATIONS

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	1,018,303	13	4,338,043	231	42,959,653	231	55,795,600
Other-Public Service	47	1,569,718	16	5,465,781	441	38,759,069	434	49,744,029
Research	58	10,993,358	79	27,184,619	820	204,782,841	805	216,825,347
Instruction	14	2,263,424	23	4,709,310	105	19,828,656	122	26,856,121
ALL AWARD TOTALS	131	\$ 15,844,803	131	\$ 41,697,753	1597	\$ 306,330,219	1592	\$ 349,221,098

BOARD OF TRUSTEES
June 2024
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PROPOSALS								
Clinical	18	1,982,096	15	1,769,783	202	20,555,342	240	22,340,083
Other-Public Service	15	4,673,703	10	2,174,098	149	35,521,999	127	20,716,943
Research	104	133,250,798	127	109,506,465	980	947,927,748	966	881,087,717
Instruction	5	4,725,800	2	8,020,617	17	23,938,216	14	9,567,346
ALL PROPOSAL TOTALS	142	\$ 144,632,397	154	\$ 121,470,963	1348	\$1,027,943,305	1347	\$ 933,712,089

SENIOR VP HEALTH SCIENCES

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,000,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0
PROPOSALS								
Research	0	0	1	2,991,399	0	0	1	2,991,399
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,991,399	0	\$ 0	1	\$ 2,991,399

SVPAAC-ACADEMICS

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	1,405,093	12	1,431,369	9	2,285,779
Research	4	1,213,780	3	347,809	47	8,145,918	73	12,016,657
Instruction	1	110,416	2	500,062	2	135,416	6	1,680,491
ALL AWARD TOTALS	5	\$ 1,324,196	7	\$ 2,252,964	61	\$ 9,712,703	88	\$ 15,982,927
PROPOSALS								
Other-Public Service	0	0	0	0	5	247,861	4	1,888,718
Research	6	4,058,713	5	3,503,780	52	48,086,636	62	40,432,131
Instruction	0	0	1	25,000	0	0	4	1,259,129
ALL PROPOSAL TOTALS	6	\$ 4,058,713	6	\$ 3,528,780	57	\$ 48,334,497	70	\$ 43,579,978

VP FOR ADMINISTRATIVE SERVICES

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	400,001	0	0	1	400,001
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 400,001	0	\$ 0	1	\$ 400,001

BOARD OF TRUSTEES
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VP FOR RESEARCH

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	-164,611	0	0	17	4,987,538	15	4,407,906
Research	0	0	0	0	5	1,232,279	4	1,263,202
Instruction	0	0	0	0	1	680,500	1	680,500
ALL AWARD TOTALS	2	\$ -164,611	0	\$ 0	23	\$ 6,900,317	20	\$ 6,351,608
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	4,802,021
Research	0	0	0	0	5	16,575,295	4	1,432,511
Instruction	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 16,605,295	7	\$ 6,234,532

VP FOR STUDENT AFFAIRS

	June 2024		June 2023		FISCAL YEAR TO DATE (7/23-6/24)		FISCAL YEAR TO DATE (7/22-6/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	187,830	1	177,198
Instruction	0	0	0	0	2	807,235	2	791,502
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
PROPOSALS								
Other-Public Service	0	0	0	0	1	215,655	1	398,168
Instruction	0	0	0	0	0	0	1	314,899
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 215,655	2	\$ 713,067

Grand Total Awards	274	63,349,509	263	79,744,704	3091	689,763,170	3139	768,188,008
Grand Total Proposals	285	270,765,058	414	365,761,252	3197	2,599,355,229	3180	2,525,981,160