

**BOARD OF TRUSTEES**  
*July 2024*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	247	76,758,563	157	39,358,039	247	76,758,563	157	39,358,039
Clinical	38	12,993,291	14	3,170,871	38	12,993,291	14	3,170,871
Instruction	43	12,137,349	28	7,408,870	43	12,137,349	28	7,408,870
Other-Public Service	43	5,515,637	31	4,256,758	43	5,515,637	31	4,256,758
<b>ALL AWARD TOTALS</b>	<b>371</b>	<b>\$ 107,404,840</b>	<b>230</b>	<b>\$ 54,194,538</b>	<b>371</b>	<b>\$ 107,404,840</b>	<b>230</b>	<b>\$ 54,194,538</b>

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	211	278,070,270	163	159,090,473	211	278,070,270	163	159,090,473
Clinical	21	1,369,332	23	904,632	21	1,369,332	23	904,632
Instruction	6	3,870,900	15	23,394,361	6	3,870,900	15	23,394,361
Other-Public Service	26	8,393,364	16	683,509	26	8,393,364	16	683,509
<b>ALL PROPOSAL TOTALS</b>	<b>264</b>	<b>\$ 291,703,866</b>	<b>217</b>	<b>\$ 184,072,975</b>	<b>264</b>	<b>\$ 291,703,866</b>	<b>217</b>	<b>\$ 184,072,975</b>

TO: Taylor Randall, Ph.D., University of Utah President  
 FROM: Erin Rothwell, Ph.D., Vice President for Research  
 DATE: August 12, 2024  
 SUBJECT: Sponsored Projects Activity Summary – July 2024



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good  
 Laura Marks  
 Jason Perry

Jeff Labrum  
 Max Sergeev  
 Mitzi Montoya  
 Whitney Holt  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*July 2024*  
**Section II of IV -- AWARDS BY SPONSOR**

	July 2024			July 2023			FISCAL YEAR TO DATE (7/24-7/24)			FISCAL YEAR TO DATE (7/23-7/23)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>210</b>	<b>\$77,025,062</b>	<b>\$ 2,236,872</b>	<b>135</b>	<b>\$39,685,848</b>	<b>\$ -850</b>	<b>210</b>	<b>\$ 77,025,062</b>	<b>\$ 2,236,872</b>	<b>135</b>	<b>\$ 39,685,848</b>	<b>\$ -850</b>
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	26	1,123,802	0	14	234,036	0	26	1,123,802	0	14	234,036	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	60,332	0	2	123,650	0	2	60,332	0	2	123,650	0
NATIONAL SCIENCE FOUNDATION	24	14,744,469	0	16	4,136,145	0	24	14,744,469	0	16	4,136,145	0
US DEPARTMENT OF DEFENSE	9	2,685,243	2,047,675	3	369,721	0	9	2,685,243	2,047,675	3	369,721	0
US DEPARTMENT OF EDUCATION	0	0	0	4	1,641,836	0	0	0	0	4	1,641,836	0
US DEPARTMENT OF ENERGY	10	2,948,834	117,141	9	1,757,233	-850	10	2,948,834	117,141	9	1,757,233	-850
US DEPARTMENT OF HEALTH & H	137	54,610,677	72,056	86	31,137,521	0	137	54,610,677	72,056	86	31,137,521	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	688,486	0	0	0	0	1	688,486	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	1	163,218	0	0	0	0	1	163,218	0	0	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	285,706	0	0	0	0	1	285,706	0

**BOARD OF TRUSTEES**  
*July 2024*  
**Section II of IV -- AWARDS BY SPONSOR**

	July 2024			July 2023			FISCAL YEAR TO DATE (7/24-7/24)			FISCAL YEAR TO DATE (7/23-7/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	8	\$ 787,123	\$ 299,615	6	\$ 990,747	\$ 73,526	8	\$ 787,123	\$ 299,615	6	\$ 990,747	\$ 73,526
<b>Local Government</b>	1	\$ 158,486	\$ 0	0	\$ 0	\$ 0	1	\$ 158,486	\$ 0	0	\$ 0	\$ 0
<b>Other Government Agency</b>	1	\$ 156,400	\$ 0	0	\$ 0	\$ 0	1	\$ 156,400	\$ 0	0	\$ 0	\$ 0
<b>Association and Foundation</b>	49	\$6,358,219	\$ 129,018	23	\$4,335,586	\$ 527,575	49	\$ 6,358,219	\$ 129,018	23	\$ 4,335,586	\$ 527,575
Non-Profit	49	6,358,219	129,018	23	4,335,586	527,575	49	6,358,219	129,018	23	4,335,586	527,575
<b>Hospitals</b>	15	\$ 396,505	\$ 992,123	12	\$ 45,476	\$ 592,235	15	\$ 396,505	\$ 992,123	12	\$ 45,476	\$ 592,235
For-Profit	1	0	112,086	2	0	168,644	1	0	112,086	2	0	168,644
Non-Profit	14	396,505	880,037	10	45,476	423,591	14	396,505	880,037	10	45,476	423,591
<b>Industry</b>	48	\$12,713,461	\$ 60,000	29	\$4,527,331	\$1,186,462	48	\$12,713,461	\$ 60,000	29	\$ 4,527,331	\$1,186,462
For-Profit	48	12,713,461	60,000	29	4,527,331	1,186,462	48	12,713,461	60,000	29	4,527,331	1,186,462
<b>Institutions</b>	7	\$ 0	\$ 857,251	2	\$ 0	\$ 101,643	7	\$ 0	\$ 857,251	2	\$ 0	\$ 101,643
Non-Profit	7	0	857,251	2	0	101,643	7	0	857,251	2	0	101,643
<b>Universities</b>	32	\$ 805,496	\$4,429,210	23	\$ 125,489	\$2,003,470	32	\$ 805,496	\$4,429,210	23	\$ 125,489	\$2,003,470
For-Profit	1	0	12,557	1	0	99,775	1	0	12,557	1	0	99,775
Non-Profit	31	805,496	4,416,653	22	125,489	1,903,695	31	805,496	4,416,653	22	125,489	1,903,695
<b>GRAND TOTALS</b>	371	\$ 98,400,752	\$ 9,004,089	230	\$ 49,710,477	\$ 4,484,061	371	\$ 98,400,752	\$ 9,004,089	230	\$ 49,710,477	\$ 4,484,061

# BOARD OF TRUSTEES

July 2024

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>CLIN &amp; TRANS SCI INSTITUTE</b>								
CLIN & TRANS SCIENCE INST	2	1,796,021	3	1,540,327	2	1,796,021	3	1,540,327
CTSI-BIOMED INFORMATICS CO	1	94,494	0	0	1	94,494	0	0
<b>Totals</b>	<b>3</b>	<b>\$1,890,515</b>	<b>3</b>	<b>\$1,540,327</b>	<b>3</b>	<b>\$ 1,890,515</b>	<b>3</b>	<b>\$ 1,540,327</b>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP&POL	0	0	1	910,900	0	0	1	910,900
EDUCATIONAL PSYCHOLOGY	0	0	1	6,875	0	0	1	6,875
UTAH EDUCATION POLICY CENT	1	156,400	0	0	1	156,400	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 156,400</b>	<b>2</b>	<b>\$ 917,775</b>	<b>1</b>	<b>\$ 156,400</b>	<b>2</b>	<b>\$ 917,775</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	5	1,421,103	1	20,000	5	1,421,103	1	20,000
CHEMICAL ENGINEERING	4	315,496	1	229,951	4	315,496	1	229,951
CIVIL AND ENVIRONMENTAL EN	7	876,121	1	526,084	7	876,121	1	526,084
ELECT & COMPUTER ENGINEERI	10	3,828,990	5	1,603,775	10	3,828,990	5	1,603,775
MATERIAL SCIENCE AND ENGIN	0	0	1	212,973	0	0	1	212,973
MECHANICAL ENGINEERING	6	934,965	7	960,630	6	934,965	7	960,630
SCHOOL OF COMPUTING	9	10,866,258	9	2,446,581	9	10,866,258	9	2,446,581
<b>Totals</b>	<b>41</b>	<b>\$18,242,933</b>	<b>25</b>	<b>\$5,999,994</b>	<b>41</b>	<b>\$18,242,933</b>	<b>25</b>	<b>\$ 5,999,994</b>
<b>COLLEGE OF HEALTH</b>								
HEALTH & KINESIOLOGY	1	1,624,431	3	34,436	1	1,624,431	3	34,436
NUTRITION & INTEGRATIVE PH	4	1,715,955	2	452,206	4	1,715,955	2	452,206
OCCUPATIONAL/RECREATIONAL	1	5,000	1	7,053	1	5,000	1	7,053
PARKS RECREATION AND TOURI	0	0	1	190,314	0	0	1	190,314
PHYSICALTHER/ATHLETICTRAIN	3	658,634	0	0	3	658,634	0	0
<b>Totals</b>	<b>9</b>	<b>\$4,004,020</b>	<b>7</b>	<b>\$ 684,009</b>	<b>9</b>	<b>\$ 4,004,020</b>	<b>7</b>	<b>\$ 684,009</b>
<b>COLLEGE OF HUMANITIES</b>								
ASIAN STUDIES PROGRAM	0	0	3	997,996	0	0	3	997,996
COMMUNICATION	0	0	1	37,550	0	0	1	37,550
LATIN AMERICAN STUDIES PRO	0	0	2	801,840	0	0	2	801,840
UCEER (GURU) UNIT	1	32,532	0	0	1	32,532	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 32,532</b>	<b>6</b>	<b>\$1,837,386</b>	<b>1</b>	<b>\$ 32,532</b>	<b>6</b>	<b>\$ 1,837,386</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	1	30,000	3	465,048	1	30,000	3	465,048
GEOLOGY & GEOPHYSICS	5	895,056	0	0	5	895,056	0	0
METALLURGICAL ENGINEERING	1	220,446	1	239,987	1	220,446	1	239,987
MINING ENGINEERING	0	0	1	53,004	0	0	1	53,004
<b>Totals</b>	<b>7</b>	<b>\$1,145,502</b>	<b>5</b>	<b>\$ 758,039</b>	<b>7</b>	<b>\$ 1,145,502</b>	<b>5</b>	<b>\$ 758,039</b>
<b>COLLEGE OF NURSING</b>								

# BOARD OF TRUSTEES

July 2024

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CON NURSING	2	923,244	4	1,514,064	2	923,244	4	1,514,064
<b>Totals</b>	2	\$ 923,244	4	\$1,514,064	2	\$ 923,244	4	\$ 1,514,064
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	1	- 844,346	0	0	1	- 844,346
DECIPHER DATA DRIVEN RESRC	0	0	2	57,147	0	0	2	57,147
MEDICINAL CHEMISTRY	1	63,715	0	0	1	63,715	0	0
MOLECULAR PHARMACEUTICS	1	173,854	0	0	1	173,854	0	0
PHARMACOLOGY AND TOXICOLOG	5	1,142,606	2	472,002	5	1,142,606	2	472,002
PHARMACOTHERAPY	2	1,066,419	0	0	2	1,066,419	0	0
PHARMACOTHERAPY OUTCOME RE	1	9,207	1	76,397	1	9,207	1	76,397
UTAH POISON CONTROL CENTER	0	0	1	2,500	0	0	1	2,500
<b>Totals</b>	10	\$2,455,801	7	\$ - 236,300	10	\$ 2,455,801	7	\$ - 236,300
<b>COLLEGE OF SCIENCE</b>								
CHEMISTRY	6	1,520,732	6	2,211,853	6	1,520,732	6	2,211,853
MATHEMATICS	7	1,248,877	0	0	7	1,248,877	0	0
PHYSICS ASTRO FACULTY FUND	1	47,757	2	261,030	1	47,757	2	261,030
SCHOOL OF BIOLOGICAL SCIEN	9	1,979,023	5	1,086,094	9	1,979,023	5	1,086,094
<b>Totals</b>	23	\$4,796,389	13	\$3,558,977	23	\$ 4,796,389	13	\$ 3,558,977
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	76,142	0	0	1	76,142
FAMILY AND CONSUMER STUDIE	0	0	1	- 54,061	0	0	1	- 54,061
PSYCHOLOGY DEPARTMENT	5	1,064,525	3	738,467	5	1,064,525	3	738,467
SCH OF ENVIRON,SOCIETY&SUS	4	363,925	1	56,258	4	363,925	1	56,258
SOCIOLOGY DEPARTMENT	1	27,473	0	0	1	27,473	0	0
<b>Totals</b>	10	\$1,455,923	6	\$ 816,806	10	\$ 1,455,923	6	\$ 816,806
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	0	0	1	32,220	0	0	1	32,220
CSW TRANSLATIONAL RESEARCH	0	0	1	80,000	0	0	1	80,000
HSIR RESEARCH	1	39,882	1	52,397	1	39,882	1	52,397
UTAH CRIMINAL JUSTICE CENT	1	80,334	1	17,901	1	80,334	1	17,901
<b>Totals</b>	2	\$ 120,216	4	\$ 182,518	2	\$ 120,216	4	\$ 182,518
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	2	106,000	0	0	2	106,000	0	0
<b>Totals</b>	2	\$ 106,000	0	\$ 0	2	\$ 106,000	0	\$ 0
<b>HSC CORE RESEARCH FACILITIES</b>								
METABOLOMICS	0	0	1	56,895	0	0	1	56,895
<b>Totals</b>	0	\$ 0	1	\$ 56,895	0	\$ 0	1	\$ 56,895

# BOARD OF TRUSTEES

July 2024

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MARRIOTT LIBRARY	0	0	1	285,706	0	0	1	285,706
MARRIOTT LIBRARY	0	\$ 0	1	\$ 285,706	0	\$ 0	1	\$ 285,706
<b>Totals</b>	0	\$ 0	1	\$ 285,706	0	\$ 0	1	\$ 285,706
<b>OFFICE OF SR VP HEALTH SCI</b>								
CVRTI	12	2,850,336	4	1,834,681	12	2,850,336	4	1,834,681
HUNTSMAN CANCER INSTITUTE	39	14,212,910	20	4,778,570	39	14,212,910	20	4,778,570
MD/PHD PROGRAM	1	359,616	0	0	1	359,616	0	0
MOLECULAR MEDICINE PROGRAM	15	3,230,785	8	1,590,536	15	3,230,785	8	1,590,536
NUTRITION & INTEGRATIVE PH	2	671,146	1	490,777	2	671,146	1	490,777
PEDIATRICS WOMAN & CHILD I	1	-32,532	0	0	1	-32,532	0	0
SCHOOL OF DENTISTRY	0	0	1	499,950	0	0	1	499,950
<b>Totals</b>	70	\$21,292,261	34	\$9,194,514	70	\$21,292,261	34	\$ 9,194,514
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	6	553,897	1	5,000	6	553,897	1	5,000
<b>Totals</b>	6	\$ 553,897	1	\$ 5,000	6	\$ 553,897	1	\$ 5,000
<b>SCHOOL OF BUSINESS DEAN</b>								
MANAGEMENT DEPARTMENT	0	0	1	177,859	0	0	1	177,859
THE POLICY INSTITUTE	1	50,000	1	20,000	1	50,000	1	20,000
<b>Totals</b>	1	\$ 50,000	2	\$ 197,859	1	\$ 50,000	2	\$ 197,859
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ANESTHESIOLOGY - RESEARCH	6	1,389,248	0	0	6	1,389,248	0	0
ANGELUCCI RESEARCH	2	852,539	0	0	2	852,539	0	0
BERNSTEIN RESEARCH	4	1,415,875	2	789,167	4	1,415,875	2	789,167
BIOCHEM-AHUGHES	1	381,250	0	0	1	381,250	0	0
BIOCHEM-CHILL	1	74,000	0	0	1	74,000	0	0
BIOCHEM-DCAZALLA	1	38,500	0	0	1	38,500	0	0
BIOCHEM-HSAFAVI	0	0	1	173,743	0	0	1	173,743
BIOCHEM-KHILGENDORF	2	370,880	1	385,000	2	370,880	1	385,000
BIOCHEM-OPORNILLOS	2	711,263	0	0	2	711,263	0	0
BIOCHEM-PSHEN	1	7,625	1	124,200	1	7,625	1	124,200
BIOCHEM-PSIGALA	1	33,694	0	0	1	33,694	0	0
BIOCHEM-TSTARR	1	462,000	1	38,500	1	462,000	1	38,500
BIOCHEMISTRY RESEARCH	0	0	3	894,403	0	0	3	894,403
BIOMEDICAL INFORMATICS ADM	1	1,385,985	0	0	1	1,385,985	0	0
CARD ADLT RSCH ACTVTY & CN	2	576,102	0	0	2	576,102	0	0
CLINICAL PATHOLOGY	0	0	1	12,193	0	0	1	12,193
CLINICAL TRIALS OFFICE	1	313,017	0	0	1	313,017	0	0
COGNITIVE NEUROLOGY	2	383,500	0	0	2	383,500	0	0
CTR FOR INTRAOCULAR LENS S	1	102,885	0	0	1	102,885	0	0
CVRTI	1	397,440	0	0	1	397,440	0	0
DATA COORDINATING CENTER	6	369,022	1	614,069	6	369,022	1	614,069
DBMI FACULTY RESEARCH	5	1,179,233	4	1,049,759	5	1,179,233	4	1,049,759
DEPARTMENT OF BIOCHEMISTRY	0	0	1	300,000	0	0	1	300,000
DEPT OF PHYSICAL MED & REH	1	128,000	0	0	1	128,000	0	0

# BOARD OF TRUSTEES

July 2024

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DIV OF CARDIOVASCULAR MEDI	6	106,467	2	338,309	6	106,467	2	338,309
DIVISION OF EPIDEMIOLOGY	12	558,587	9	188,197	12	558,587	9	188,197
EDUCATION PROGRAM AND TRAI	0	0	1	100,000	0	0	1	100,000
ENDOCRINOLOGY/DIABETES RES	1	60,480	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	0	0	2	1,280,068	0	0	2	1,280,068
EPILEPSY	1	69,710	0	0	1	69,710	0	0
FAMILY MEDICINE RESEARCH	1	110,726	0	0	1	110,726	0	0
FLECKENSTEIN RESEARCH	1	385,000	0	0	1	385,000	0	0
GASTROENTEROLOGY	0	0	1	229,145	0	0	1	229,145
GEN SURG RSCH ACTIVITY & CN	1	923,401	0	0	1	923,401	0	0
GEN SURGERY RESEARCH GRANT	1	192,061	1	63,001	1	192,061	1	63,001
GENERAL INTERNAL MEDICINE	1	558,388	0	0	1	558,388	0	0
GENETIC SCIENCE LEARNING C	1	270,000	0	0	1	270,000	0	0
GERIATRICS	1	117,892	0	0	1	117,892	0	0
HRSA GRANT - MED STUDENT T	1	4,000,000	0	0	1	4,000,000	0	0
HSIR RESEARCH	2	-142,083	0	0	2	-142,083	0	0
HUMAN GENETICS - C. CHOW	1	116,102	0	0	1	116,102	0	0
HUMAN GENETICS RESEARCH	1	1,500,000	0	0	1	1,500,000	0	0
HUMAN GENETICS-G. STANFIEL	1	611,351	0	0	1	611,351	0	0
HUMAN GENETICS-GABOR MARTH	1	72,603	0	0	1	72,603	0	0
HUMAN GENETICS-LYNN JORDE	1	582,963	0	0	1	582,963	0	0
HUMAN GENETICS-M.V.GALANTE	1	246,511	0	0	1	246,511	0	0
HUMAN GENETICS-NELS ELDE	1	38,125	1	50,765	1	38,125	1	50,765
HUMAN GENETICS-S. MANSOUR	1	41,406	0	0	1	41,406	0	0
INFECTIOUS DISEASE	2	196,314	2	513,013	2	196,314	2	513,013
KRIZAJ RESEARCH	2	766,250	1	383,500	2	766,250	1	383,500
MICROBIOLOGY & IMMUNOLOGY	6	2,311,947	3	1,217,775	6	2,311,947	3	1,217,775
MOLECULAR MEDICINE PROGRAM	1	229,896	0	0	1	229,896	0	0
NEPHROLOGY	5	915,270	8	1,203,549	5	915,270	8	1,203,549
NEUROBIOLOGY LABS	6	1,867,822	4	3,333,673	6	1,867,822	4	3,333,673
NEUROLOGY TRANSLATIONAL RS	2	68,658	0	0	2	68,658	0	0
NEUROMUSCULAR	1	250,000	0	0	1	250,000	0	0
NEUROSURGERY	2	63,082	1	145,000	2	63,082	1	145,000
NOUDOOST RESEARCH	1	385,001	2	735,646	1	385,001	2	735,646
OB/GYN FAMILY PLANNING	1	547,814	1	-209,257	1	547,814	1	-209,257
OB/GYN GEN OBSTETRIC & GYN	2	1,296,307	1	753,151	2	1,296,307	1	753,151
OB/GYN MATERNAL-FETAL MED	6	1,400,655	3	680,353	6	1,400,655	3	680,353
OB/GYN WOMAN & CHILD INSTI	1	1,942,488	1	688,827	1	1,942,488	1	688,827
OEH DIVISION-RESEARCH	0	0	3	1,551,869	0	0	3	1,551,869
ONCOLOGY RESEARCH	1	125,000	0	0	1	125,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	1	151,499	0	0	1	151,499
OPHTHALMOLOGY-RESEARCH	0	0	1	385,000	0	0	1	385,000
ORTHOPAEDIC SURGERY OPERAT	4	539,552	4	509,514	4	539,552	4	509,514
PA DIVISION-RESEARCH	1	598,775	0	0	1	598,775	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	1	600,000	0	0	1	600,000
PEDIATRIC CARDIOLOGY	0	0	3	858,655	0	0	3	858,655
PEDIATRIC CRITICAL CARE	1	80,000	0	0	1	80,000	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	1	355,681	0	0	1	355,681
PEDIATRIC GASTROENTEROLOGY	0	0	2	60,987	0	0	2	60,987
PEDIATRIC GENETICS	2	76,527	3	647,280	2	76,527	3	647,280
PEDIATRIC HEMATOLOGY/ONCOL	1	3,750	1	19,500	1	3,750	1	19,500

# BOARD OF TRUSTEES

July 2024

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC HOSPITAL MEDICIN</i>	1	631,544	0	0	1	631,544	0	0
<i>PEDIATRIC NEONATOLOGY</i>	2	790,084	1	9,500	2	790,084	1	9,500
<i>PEDIATRIC NEUROLOGY</i>	1	23,979	2	1,315,294	1	23,979	2	1,315,294
<i>PEDIATRIC PULMONOLOGY</i>	0	0	1	9,866	0	0	1	9,866
<i>PEDIATRIC RHEUMATOLOGY</i>	0	0	1	6,226	0	0	1	6,226
<i>PEDIATRIC S &amp; H FAMILIES</i>	0	0	1	1,406	0	0	1	1,406
<i>PEDIATRICS WOMAN &amp; CHILD I</i>	2	3,834,878	0	0	2	3,834,878	0	0
<i>PEDS CLINICAL PHARMACOLOGY</i>	2	368,135	0	0	2	368,135	0	0
<i>PH DIVISION-RESEARCH</i>	6	1,270,440	1	704,494	6	1,270,440	1	704,494
<i>PHS-HEALTH SYS INNO &amp; RSRC</i>	1	27,052	0	0	1	27,052	0	0
<i>PHYSICAL MED &amp; REHAB RESEA</i>	1	3,549	1	242,050	1	3,549	1	242,050
<i>PLASTIC RSCH ACTIVITY &amp; CN</i>	1	621,100	0	0	1	621,100	0	0
<i>POPULATION HEALTH SCIENCES</i>	0	0	1	27,315	0	0	1	27,315
<i>PSYCHIATRY - RESEARCH</i>	7	3,054,945	0	0	7	3,054,945	0	0
<i>PULMONARY</i>	7	1,348,177	4	538,547	7	1,348,177	4	538,547
<i>RADIOLOGY RESEARCH</i>	5	1,237,023	1	22,594	5	1,237,023	1	22,594
<i>SLEEP AND MOVEMENT DISORDE</i>	2	197,563	0	0	2	197,563	0	0
<i>TBI AND CONCUSSION CENTER</i>	8	316,607	0	0	8	316,607	0	0
<i>UREAD CENTER</i>	1	385,000	1	47,002	1	385,000	1	47,002
<i>URO ADULT RESEARCH GRANTS</i>	0	0	1	50,000	0	0	1	50,000
<i>URO ANDROLOGY RESEARCH GRA</i>	0	0	1	309,676	0	0	1	309,676
<i>UTAH CANCER REGISTRY</i>	0	0	2	86,688	0	0	2	86,688
<i>VASCULAR RESEARCH GRANTS</i>	0	0	1	40,000	0	0	1	40,000
<i>VINBERG RESEARCH</i>	0	0	2	446,626	0	0	2	446,626
<b>Totals</b>	175	\$48,766,932	102	\$25,073,018	175	\$48,766,932	102	\$25,073,018
<b>SVPAA-ACADEMICS</b>								
<i>NATURAL HISTORY MUSEUM OF</i>	1	18,009	0	0	1	18,009	0	0
<i>NHMU COLLECTION CARE &amp; SCI</i>	1	163,218	0	0	1	163,218	0	0
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	4	926,048	4	1,152,054	4	926,048	4	1,152,054
<i>SCIENTIFIC COMPUT &amp; IMAG I</i>	0	0	1	- 119,103	0	0	1	- 119,103
<i>UNDERGRADUATE STUDIES</i>	0	0	2	775,000	0	0	2	775,000
<b>Totals</b>	6	\$1,107,275	7	\$1,807,951	6	\$ 1,107,275	7	\$ 1,807,951
<b>VP FOR RESEARCH</b>								
<i>OFFICE OF COMPARATIVE MEDI</i>	1	275,000	0	0	1	275,000	0	0
<i>VP FOR RESEARCH</i>	1	30,000	0	0	1	30,000	0	0
<b>Totals</b>	2	\$ 305,000	0	\$ 0	2	\$ 305,000	0	\$ 0
<b>Grand Totals</b>	371	\$107,404,840	230	\$54,194,538	371	\$107,404,840	230	\$54,194,538



**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CLIN & TRANS SCI INSTITUTE**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	3	1,890,515	0	0	3	1,890,515	0	0
Instruction	0	0	3	1,540,327	0	0	3	1,540,327
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,890,515</b>	<b>3</b>	<b>\$ 1,540,327</b>	<b>3</b>	<b>\$ 1,890,515</b>	<b>3</b>	<b>\$ 1,540,327</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	1	193,741	0	0	1	193,741
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 193,741</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 193,741</b>

**COLLEGE OF EDUCATION**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	917,775	0	0	2	917,775
Research	1	156,400	0	0	1	156,400	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 156,400</b>	<b>2</b>	<b>\$ 917,775</b>	<b>1</b>	<b>\$ 156,400</b>	<b>2</b>	<b>\$ 917,775</b>
<b>PROPOSALS</b>								
Other-Public Service	1	4,725	0	0	1	4,725	0	0
Research	5	554,395	1	33,523	5	554,395	1	33,523
Instruction	0	0	4	4,675,230	0	0	4	4,675,230
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 559,120</b>	<b>5</b>	<b>\$ 4,708,753</b>	<b>6</b>	<b>\$ 559,120</b>	<b>5</b>	<b>\$ 4,708,753</b>

**COLLEGE OF ENGINEERING**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	300,000	1	229,951	1	300,000	1	229,951
Research	37	15,931,396	24	5,770,043	37	15,931,396	24	5,770,043

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	3	2,011,537	0	0	3	2,011,537	0	0
<b>ALL AWARD TOTALS</b>	<b>41</b>	<b>\$ 18,242,933</b>	<b>25</b>	<b>\$ 5,999,994</b>	<b>41</b>	<b>\$ 18,242,933</b>	<b>25</b>	<b>\$ 5,999,994</b>

<b>PROPOSALS</b>								
Research	47	63,939,354	36	38,174,738	47	63,939,354	36	38,174,738
Instruction	3	654,800	6	1,914,391	3	654,800	6	1,914,391
<b>ALL PROPOSAL TOTALS</b>	<b>50</b>	<b>\$ 64,594,154</b>	<b>42</b>	<b>\$ 40,089,129</b>	<b>50</b>	<b>\$ 64,594,154</b>	<b>42</b>	<b>\$ 40,089,129</b>

**COLLEGE OF FINE ARTS**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	2	160,000	2	90,171	2	160,000	2	90,171
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 160,000</b>	<b>2</b>	<b>\$ 90,171</b>	<b>2</b>	<b>\$ 160,000</b>	<b>2</b>	<b>\$ 90,171</b>

**COLLEGE OF HEALTH**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	8	4,010,806	6	819,889	8	4,010,806	6	819,889
Instruction	1	-6,786	1	-135,880	1	-6,786	1	-135,880
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 4,004,020</b>	<b>7</b>	<b>\$ 684,009</b>	<b>9</b>	<b>\$ 4,004,020</b>	<b>7</b>	<b>\$ 684,009</b>
<b>PROPOSALS</b>								
Other-Public Service	1	13,666	1	4,050	1	13,666	1	4,050
Research	4	2,660,755	6	3,342,237	4	2,660,755	6	3,342,237
Instruction	0	0	1	115,000	0	0	1	115,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 2,674,421</b>	<b>8</b>	<b>\$ 3,461,287</b>	<b>5</b>	<b>\$ 2,674,421</b>	<b>8</b>	<b>\$ 3,461,287</b>

**COLLEGE OF HUMANITIES**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	1	32,532	6	1,837,386	1	32,532	6	1,837,386
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 32,532</b>	<b>6</b>	<b>\$ 1,837,386</b>	<b>1</b>	<b>\$ 32,532</b>	<b>6</b>	<b>\$ 1,837,386</b>
<b>PROPOSALS</b>								
Research	0	0	2	475,061	0	0	2	475,061
Instruction	0	0	1	533,285	0	0	1	533,285
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,008,346</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,008,346</b>

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**COLLEGE OF MINES & EARTH SCIENCES**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	7	1,145,502	5	758,039	7	1,145,502	5	758,039
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,145,502</b>	<b>5</b>	<b>\$ 758,039</b>	<b>7</b>	<b>\$ 1,145,502</b>	<b>5</b>	<b>\$ 758,039</b>
<b>PROPOSALS</b>								
Research	5	2,956,910	9	3,121,991	5	2,956,910	9	3,121,991
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 2,956,910</b>	<b>9</b>	<b>\$ 3,121,991</b>	<b>5</b>	<b>\$ 2,956,910</b>	<b>9</b>	<b>\$ 3,121,991</b>

**COLLEGE OF NURSING**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	423,244	2	824,086	1	423,244	2	824,086
Instruction	1	500,000	2	689,978	1	500,000	2	689,978
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 923,244</b>	<b>4</b>	<b>\$ 1,514,064</b>	<b>2</b>	<b>\$ 923,244</b>	<b>4</b>	<b>\$ 1,514,064</b>
<b>PROPOSALS</b>								
Research	6	6,568,208	0	0	6	6,568,208	0	0
Instruction	1	12,000	0	0	1	12,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 6,580,208</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 6,580,208</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF PHARMACY**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	76,397	0	0	1	76,397
Other-Public Service	2	75,670	3	59,647	2	75,670	3	59,647
Research	7	2,197,132	2	-647,627	7	2,197,132	2	-647,627
Instruction	1	182,999	1	275,283	1	182,999	1	275,283
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 2,455,801</b>	<b>7</b>	<b>\$ -236,300</b>	<b>10</b>	<b>\$ 2,455,801</b>	<b>7</b>	<b>\$ -236,300</b>
<b>PROPOSALS</b>								
Research	3	3,671,034	8	4,365,571	3	3,671,034	8	4,365,571
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 3,671,034</b>	<b>8</b>	<b>\$ 4,365,571</b>	<b>3</b>	<b>\$ 3,671,034</b>	<b>8</b>	<b>\$ 4,365,571</b>

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SCIENCE**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	531,464	0	0	1	531,464	0	0
Research	21	4,211,457	13	3,558,977	21	4,211,457	13	3,558,977
Instruction	1	53,468	0	0	1	53,468	0	0
<b>ALL AWARD TOTALS</b>	<b>23</b>	<b>\$ 4,796,389</b>	<b>13</b>	<b>\$ 3,558,977</b>	<b>23</b>	<b>\$ 4,796,389</b>	<b>13</b>	<b>\$ 3,558,977</b>
<b>PROPOSALS</b>								
Research	17	17,625,731	10	7,260,196	17	17,625,731	10	7,260,196
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 17,625,731</b>	<b>10</b>	<b>\$ 7,260,196</b>	<b>17</b>	<b>\$ 17,625,731</b>	<b>10</b>	<b>\$ 7,260,196</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	143,740	0	0	2	143,740	0	0
Research	8	1,312,183	6	816,806	8	1,312,183	6	816,806
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,455,923</b>	<b>6</b>	<b>\$ 816,806</b>	<b>10</b>	<b>\$ 1,455,923</b>	<b>6</b>	<b>\$ 816,806</b>
<b>PROPOSALS</b>								
Other-Public Service	1	71,000	0	0	1	71,000	0	0
Research	8	3,005,611	8	1,674,251	8	3,005,611	8	1,674,251
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 3,076,611</b>	<b>8</b>	<b>\$ 1,674,251</b>	<b>9</b>	<b>\$ 3,076,611</b>	<b>8</b>	<b>\$ 1,674,251</b>

**COLLEGE OF SOCIAL WORK**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	39,882	2	132,397	1	39,882	2	132,397
Research	1	80,334	2	50,121	1	80,334	2	50,121
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 120,216</b>	<b>4</b>	<b>\$ 182,518</b>	<b>2</b>	<b>\$ 120,216</b>	<b>4</b>	<b>\$ 182,518</b>
<b>PROPOSALS</b>								
Other-Public Service	1	183,490	6	458,465	1	183,490	6	458,465
Research	3	2,952,901	2	1,561,983	3	2,952,901	2	1,561,983
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 3,136,391</b>	<b>8</b>	<b>\$ 2,020,448</b>	<b>4</b>	<b>\$ 3,136,391</b>	<b>8</b>	<b>\$ 2,020,448</b>

**BOARD OF TRUSTEES**  
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**GRADUATE SCHOOL**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	106,000	0	0	2	106,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 106,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 106,000</b>	<b>0</b>	<b>\$ 0</b>

**HSC CORE RESEARCH FACILITIES**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	56,895	0	0	1	56,895
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 56,895</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 56,895</b>

**MARRIOTT LIBRARY**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	285,706	0	0	1	285,706
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 285,706</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 285,706</b>

**OFFICE OF SR VP HEALTH SCI**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	7,304,124	2	885,680	14	7,304,124	2	885,680
Other-Public Service	2	637,755	1	600,000	2	637,755	1	600,000
Research	45	12,306,987	27	6,737,408	45	12,306,987	27	6,737,408
Instruction	9	1,043,395	4	971,426	9	1,043,395	4	971,426
<b>ALL AWARD TOTALS</b>	<b>70</b>	<b>\$ 21,292,261</b>	<b>34</b>	<b>\$ 9,194,514</b>	<b>70</b>	<b>\$ 21,292,261</b>	<b>34</b>	<b>\$ 9,194,514</b>
<b>PROPOSALS</b>								
Clinical	7	9,450	4	4,050	7	9,450	4	4,050
Research	30	67,874,129	12	26,499,707	30	67,874,129	12	26,499,707
<b>ALL PROPOSAL TOTALS</b>	<b>37</b>	<b>\$ 67,883,579</b>	<b>16</b>	<b>\$ 26,503,757</b>	<b>37</b>	<b>\$ 67,883,579</b>	<b>16</b>	<b>\$ 26,503,757</b>

**BOARD OF TRUSTEES**  
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**OFFICE OF THE PRESIDENT**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
Research	6	553,897	0	0	6	553,897	0	0
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 553,897</b>	<b>1</b>	<b>\$ 5,000</b>	<b>6</b>	<b>\$ 553,897</b>	<b>1</b>	<b>\$ 5,000</b>
<b>PROPOSALS</b>								
Research	1	90,000	2	351,663	1	90,000	2	351,663
Instruction	0	0	1	123,123	0	0	1	123,123
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 90,000</b>	<b>3</b>	<b>\$ 474,786</b>	<b>1</b>	<b>\$ 90,000</b>	<b>3</b>	<b>\$ 474,786</b>

**PRESIDENT**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	500,000	0	0	1	500,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 500,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 500,000</b>	<b>0</b>	<b>\$ 0</b>

**SCH FOR CULTURAL & SOCIAL TRAN**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	2	87,000	0	0	2	87,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 87,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 87,000</b>

**SCHOOL OF BUSINESS DEAN**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	50,000	0	0	1	50,000	0	0
Research	0	0	2	197,859	0	0	2	197,859
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>2</b>	<b>\$ 197,859</b>	<b>1</b>	<b>\$ 50,000</b>	<b>2</b>	<b>\$ 197,859</b>

**BOARD OF TRUSTEES**  
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PROPOSALS									
Research	3	61,352	0	0	3	61,352	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 61,352</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 61,352</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	24	5,689,167	11	2,208,794	24	5,689,167	11	2,208,794	
Other-Public Service	30	3,268,908	18	1,395,385	30	3,268,908	18	1,395,385	
Research	95	31,488,653	63	19,263,489	95	31,488,653	63	19,263,489	
Instruction	26	8,320,204	10	2,205,350	26	8,320,204	10	2,205,350	
<b>ALL AWARD TOTALS</b>	<b>175</b>	<b>\$ 48,766,932</b>	<b>102</b>	<b>\$ 25,073,018</b>	<b>175</b>	<b>\$ 48,766,932</b>	<b>102</b>	<b>\$ 25,073,018</b>	

PROPOSALS									
Clinical	14	1,359,882	19	900,582	14	1,359,882	19	900,582	
Other-Public Service	19	7,460,483	7	130,823	19	7,460,483	7	130,823	
Research	78	105,889,890	64	71,948,811	78	105,889,890	64	71,948,811	
Instruction	2	3,204,100	2	16,033,332	2	3,204,100	2	16,033,332	
<b>ALL PROPOSAL TOTALS</b>	<b>113</b>	<b>\$ 117,914,355</b>	<b>92</b>	<b>\$ 89,013,548</b>	<b>113</b>	<b>\$ 117,914,355</b>	<b>92</b>	<b>\$ 89,013,548</b>	

**SVPAAC-ACADEMICS**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	1	163,218	2	630,897	1	163,218	2	630,897	
Research	5	944,057	4	1,152,054	5	944,057	4	1,152,054	
Instruction	0	0	1	25,000	0	0	1	25,000	
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,107,275</b>	<b>7</b>	<b>\$ 1,807,951</b>	<b>6</b>	<b>\$ 1,107,275</b>	<b>7</b>	<b>\$ 1,807,951</b>	

PROPOSALS									
Research	1	220,000	0	0	1	220,000	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 220,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 220,000</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>

**VP FOR RESEARCH**

	July 2024		July 2023		FISCAL YEAR TO DATE (7/24-7/24)		FISCAL YEAR TO DATE (7/23-7/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	2	305,000	0	0	2	305,000	0	0	
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 305,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 305,000</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>

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<b>Grand Total Awards</b>	371	107,404,840	230	54,194,538	371	107,404,840	230	54,194,538
<b>Grand Total Proposals</b>	264	291,703,866	217	184,072,975	264	291,703,866	217	184,072,975