

BOARD OF TRUSTEES
January 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	160	36,548,063	169	29,769,147	1181	306,582,594	1179	342,908,510
Clinical	28	5,284,635	22	3,344,485	153	27,107,284	182	46,728,802
Instruction	16	3,379,415	19	7,887,576	154	30,874,112	178	35,786,565
Other-Public Service	69	6,367,035	50	4,521,804	340	52,005,766	375	58,831,659
ALL AWARD TOTALS	273	\$ 51,579,148	260	\$ 45,523,013	1828	\$ 416,569,755	1914	\$ 484,255,537

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	277	294,303,653	152	144,112,050	1428	1,359,468,123	1318	1,149,026,137
Clinical	35	4,664,342	26	1,703,357	169	16,983,532	196	13,315,915
Instruction	9	2,353,915	9	6,087,872	47	28,846,607	36	27,377,898
Other-Public Service	22	4,804,617	14	1,906,253	122	43,295,677	120	29,190,181
ALL PROPOSAL TOTALS	343	\$ 306,126,527	201	\$ 153,809,532	1766	\$1,448,593,939	1670	\$1,218,910,131

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: February 14, 2024
 SUBJECT: Sponsored Projects Activity Summary – January 2024



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Laura Marks
 Jason Perry

Jeff Labrum
 Max Sergeev
 Mitzi Montoya
 Whitney Holt
 Heidi D. Woodbury

BOARD OF TRUSTEES
January 2024
Section II of IV -- AWARDS BY SPONSOR

	January 2024			January 2023			FISCAL YEAR TO DATE (7/23-1/24)			FISCAL YEAR TO DATE (7/22-1/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	119	\$29,218,917	\$ 317,583	89	\$24,776,132	\$ 328,772	848	\$286,277,215	\$ 3,275,356	935	\$318,023,249	\$ 2,082,423
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	1	25,356	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	46	2,978,435	0	30	830,109	0	192	10,208,157	0	260	12,021,017	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	7	697,136	232,582	3	96,365	200,000	30	3,181,950	263,931	21	2,357,884	220,000
NATIONAL SCIENCE FOUNDATION	6	3,538,130	0	4	786,464	0	90	37,443,861	0	107	40,354,746	0
US DEPARTMENT OF DEFENSE	3	190,000	0	3	359,652	0	19	4,344,872	0	21	17,528,122	0
US DEPARTMENT OF EDUCATION	1	1,165,685	0	1	969,514	0	15	5,523,167	0	15	6,719,155	0
US DEPARTMENT OF ENERGY	5	563,960	85,001	3	850,000	128,772	56	16,788,638	1,809,753	56	62,404,652	1,862,423
US DEPARTMENT OF HEALTH & H	49	19,405,015	0	42	19,837,948	0	422	190,548,303	1,201,672	426	165,064,662	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	5,841,399	0	1	5,923,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	3	219,999	0	2	106,292	0
US DEPARTMENT OF COMMERCE	0	0	0	1	750,000	0	3	1,679,517	0	7	2,799,104	0
US DEPARTMENT OF THE INTERI	2	680,556	0	2	296,080	0	5	942,770	0	12	1,643,045	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	10	9,554,582	0	6	1,076,214	0

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	January 2024			January 2023			FISCAL YEAR TO DATE (7/23-1/24)			FISCAL YEAR TO DATE (7/22-1/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	4	\$ 479,488	\$ 20,965	8	\$1,767,643	\$ 288,078	60	\$ 5,202,919	\$1,542,924	76	\$26,720,182	\$1,773,757
Local Government	2	\$ 139,604	\$ 0	1	\$ 90,000	\$ 0	5	\$ 356,992	\$ 0	6	\$ 2,609,440	\$ 240,161
Other Government Agency	3	\$ 142,850	\$ 0	0	\$ 0	\$ 0	7	\$ 492,650	\$ 0	5	\$ 377,747	\$ 0
Association and Foundation	47	\$3,621,936	\$ 723,431	46	\$5,568,229	\$ 547,538	222	\$18,692,140	\$9,052,691	230	\$28,275,536	\$6,354,510
For-Profit	1	0	16,000	0	0	0	6	2,147,600	177,066	4	919,188	196,901
Non-Profit	46	3,621,936	707,431	46	5,568,229	547,538	216	16,544,540	8,875,625	226	27,356,348	6,157,609
Hospitals	9	\$ 122,660	\$ 94,608	10	\$ 73,022	\$ 137,644	73	\$ 598,240	\$5,404,808	54	\$ 778,286	\$3,168,794
For-Profit	3	68,538	25,451	4	52,070	40,396	13	243,576	937,953	12	228,367	1,045,294
Non-Profit	6	54,122	69,157	6	20,952	97,248	60	354,664	4,466,855	42	549,919	2,123,500
Industry	39	\$7,798,123	\$ 330,109	53	\$6,672,246	\$ 689,461	268	\$42,347,016	\$4,981,544	300	\$58,916,307	\$6,526,013
For-Profit	39	7,798,123	330,109	53	6,672,246	689,461	268	42,347,016	4,981,544	300	58,916,307	6,526,013
Institutions	2	\$1,271,354	\$ 0	9	\$ 286,606	\$ 296,997	30	\$ 2,386,354	\$2,063,942	38	\$ 798,096	\$2,485,100
For-Profit	0	0	0	5	238,278	160,200	2	495,909	0	7	391,645	160,200
Non-Profit	2	1,271,354	0	4	48,328	136,797	28	1,890,445	2,063,942	31	406,451	2,324,900
Universities	48	\$1,170,618	\$6,126,903	44	\$ 437,966	\$3,562,679	315	\$ 4,244,545	\$29,650,421	270	\$ 2,574,761	\$22,551,174
For-Profit	0	0	0	0	0	0	4	9,300	142,033	4	7,000	62,376
Non-Profit	48	1,170,618	6,126,903	44	437,966	3,562,679	311	4,235,245	29,508,388	266	2,567,761	22,488,799
GRAND TOTALS	273	\$ 43,965,549	\$ 7,613,599	260	\$ 39,671,844	\$ 5,851,169	1828	\$360,598,070	\$ 55,971,686	1914	\$439,073,604	\$ 45,181,933

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	0	0	0	0	3	1,852,510	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
EMERGENCY MANAGEMENT	1	15,000	0	0	1	15,000	0	0
Totals	1	\$ 15,000	0	\$ 0	1	\$ 15,000	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	6	2,572,984	1	203,135
CTSI - CLINICAL TRIALS SUP	0	0	0	0	2	164,592	0	0
Totals	0	\$ 0	0	\$ 0	8	\$ 2,737,576	1	\$ 203,135
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	33,931	5	541,404	10	558,423
Totals	0	\$ 0	1	\$ 33,931	5	\$ 541,404	10	\$ 558,423
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	0	0	0	0	1	241,444	1	240,755
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	910,900	0	0
EDUCATIONAL PSYCHOLOGY	1	1,165,685	1	969,514	9	2,509,919	10	3,653,287
SPECIAL EDUCATION	0	0	1	54,092	10	1,685,327	12	1,566,162
UTAH EDUCATION POLICY CENT	3	449,850	1	100,000	10	1,174,317	6	758,247
Totals	4	\$1,615,535	3	\$1,123,606	33	\$ 7,335,068	31	\$ 6,824,466
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	833,211	4	449,063	20	3,451,289	13	3,251,808
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	1,049,604	0	0
CHEMICAL ENGINEERING	1	658,501	3	875,953	15	6,003,396	19	5,144,822
CIVIL AND ENVIRONMENTAL EN	3	176,695	1	232,789	24	9,155,325	32	6,970,479
DIVISION OF GAMES	0	0	0	0	1	107,185	1	101,738
ELECT & COMPUTER ENGINEERI	3	999,470	5	759,955	38	11,488,291	36	5,972,655
MATERIAL SCIENCE AND ENGIN	2	150,000	1	78,717	9	1,042,798	6	604,514
MECHANICAL ENGINEERING	9	3,181,316	4	608,439	54	9,485,041	33	8,417,275
OEH DIVISION-RESEARCH	0	0	0	0	1	69,372	0	0
SCHOOL OF COMPUTING	4	607,382	7	1,487,448	44	12,219,663	47	15,640,457
Totals	25	\$6,606,575	25	\$4,492,364	207	\$54,071,964	187	\$46,103,748

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	222,365	1	223,660
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	42,350	1	19,909
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	72,800
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
Totals	0	\$ 0	0	\$ 0	4	\$ 521,794	4	\$ 356,369
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,071	6	748,489
HEALTH & KINESIOLOGY	0	0	1	196,085	11	1,417,781	11	1,402,229
NUTRITION & INTEGRATIVE PH	2	583,308	4	780,811	13	1,639,490	15	2,517,610
OCCUPATIONAL/RECREATIONAL	1	4,919	0	0	3	639,846	1	585,941
PARKS RECREATION AND TOURI	0	0	0	0	3	320,110	2	45,061
PHYSICALTHER/ATHLETICTRAIN	0	0	3	739,644	7	302,838	15	4,945,258
Totals	3	\$ 588,227	8	\$1,716,540	42	\$ 4,657,136	50	\$10,244,587
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	515,018	2	43,202
AMERICAN WEST CENTER	0	0	0	0	1	120,407	1	67,719
ASIAN STUDIES PROGRAM	0	0	2	145,328	3	997,996	8	1,207,115
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
ENGLISH	0	0	1	5,000	2	14,500	3	147,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	1	173,188	1	173,153
Totals	0	\$ 0	3	\$ 150,328	12	\$ 3,451,499	18	\$ 2,476,637
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	215,832	0	0	1	215,832	2	30,500
Totals	1	\$ 215,832	0	\$ 0	1	\$ 215,832	2	\$ 30,500
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	709,468	1	36,365	37	4,537,108	26	4,684,470
GEOLOGY & GEOPHYSICS	0	0	1	59,963	13	1,896,552	18	2,151,552
METALLURGICAL ENGINEERING	3	1,232,377	2	201,454	9	3,370,667	9	1,155,982
MINING ENGINEERING	1	79,200	0	0	2	132,204	0	0
SEISMOGRAPH STATIONS	0	0	1	47,153	1	158,430	3	345,213
Totals	11	\$2,021,045	5	\$ 344,935	62	\$10,094,961	56	\$ 8,337,217
COLLEGE OF NURSING								
CON NURSING	4	630,026	2	245,243	22	5,009,586	23	6,176,466
OB/GYN FAMILY PLANNING	0	0	0	0	0	0	1	88,200
Totals	4	\$ 630,026	2	\$ 245,243	22	\$ 5,009,586	24	\$ 6,264,666

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	1	5,748,077	0	0	3	10,406,144	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	154,789	0	0
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	90,000
MEDICINAL CHEMISTRY	2	611,266	1	125,000	6	1,263,133	5	2,003,916
MOLECULAR PHARMACEUTICS	0	0	1	50,000	6	274,572	6	1,112,812
PHARMACOLOGY AND TOXICOLOG	1	97,732	4	445,257	20	4,789,223	20	3,662,735
PHARMACOTHERAPY	3	404,753	2	34,300	15	1,979,986	9	476,646
PHARMACOTHERAPY OUTCOME RE	1	12,000	2	423,476	10	1,237,948	14	1,547,687
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	485,659	1	13,353
UTAH POISON CONTROL CENTER	1	18,538	0	0	3	228,704	1	200,539
Totals	9	\$6,892,366	10	\$1,078,033	73	\$21,123,309	58	\$ 9,369,879
COLLEGE OF SCIENCE								
CHEMISTRY	2	377,562	3	1,260,791	38	14,817,082	42	12,940,237
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	68,540
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	0	0	0	0	8	947,851	18	3,153,413
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	2	644,598	0	0	20	4,311,202	25	4,067,388
SCHOOL OF BIOLOGICAL SCIEN	4	996,260	0	0	22	5,892,455	23	4,761,763
URBAN INST. FOR TEACHER ED	0	0	0	0	1	210,000	0	0
Totals	8	\$2,018,420	3	\$1,260,791	90	\$26,242,330	112	\$25,240,899
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	1,675,849	3	98,675
ECONOMIC EVALUATION UNIT	0	0	1	112,643	0	0	1	112,643
ECONOMICS DEPARTMENT	1	78,406	0	0	4	218,113	2	124,609
FAMILY AND CONSUMER STUDIE	0	0	2	909,296	2	289,064	4	1,097,817
GEOGRAPHY DEPARTMENT	7	1,221,001	1	60,000	17	2,789,915	14	771,284
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	972,083	0	0
PSYCHOLOGY DEPARTMENT	5	252,065	1	21,814	19	2,259,461	19	1,720,404
SOCIOLOGY DEPARTMENT	1	27,000	1	53,711	3	65,674	6	685,712
Totals	14	\$1,578,472	6	\$1,157,464	48	\$ 8,270,159	49	\$ 4,611,144
COLLEGE OF SOCIAL WORK								
C-MIIND	2	766,355	2	724,084	5	4,588,722	6	2,272,700
CSW SOCIAL RESEARCH INSTIT	0	0	2	45,000	1	-4,641	9	21,086,328
CSW TRANSLATIONAL RESEARCH	1	3,700	0	0	7	846,713	2	605,290
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	2	21,965	2	107,901	8	1,313,654	8	639,625
Totals	5	\$ 792,020	6	\$ 876,985	22	\$ 6,796,845	26	\$24,653,943

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	398,821	1	413,000
Totals	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131
Totals	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131

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OFFICE OF SR VP HEALTH SCI								
CHIEF WELLNESS OFFICER	0	0	0	0	0	0	1	896,999
CVRTI	4	655,978	4	373,571	23	7,054,938	31	8,850,910
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
HEALTH & KINESIOLOGY	0	0	0	0	1	38,500	0	0
HUNTSMAN CANCER INSTITUTE	21	5,290,230	22	3,094,676	147	37,532,149	162	52,651,769
MD/PHD PROGRAM	0	0	0	0	1	38,346	0	0
MOLECULAR MEDICINE PROGRAM	1	224,355	3	168,976	27	4,613,446	22	3,994,608
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,829,786	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	21,870	0	0
PEDIATRICS WOMAN & CHILD I	0	0	2	351,337	4	5,570,943	5	5,484,368
POPULATION HEALTH SCIENCES	0	0	0	0	1	5,584	0	0
SCHOOL OF DENTISTRY	0	0	1	191,979	5	1,573,759	2	194,949
Totals	26	\$6,170,563	32	\$4,180,539	216	\$65,970,099	224	\$72,240,321

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	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	1	10,000	6	119,001	11	7,656,532	25	53,390,059
Totals	1	\$ 10,000	6	\$ 119,001	11	\$ 7,656,532	26	\$53,565,933
SCH FOR CULTURAL & SOCIAL TRAN								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	0	0	1	177,859	1	112,386
MARKETING DEPARTMENT	0	0	0	0	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SORENSEN IMPACT CENTER	0	0	0	0	1	44,066	1	180,000
SORENSEN IMPACT INVESTING	0	0	1	750,000	0	0	2	748,944
THE POLICY INSTITUTE	3	222,150	0	0	8	690,458	9	1,227,792
Totals	3	\$ 222,150	1	\$ 750,000	11	\$ 1,060,805	14	\$ 2,294,478
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	0	0	1	41,639
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	462,496
ANATOMIC PATHOLOGY	0	0	0	0	2	196,299	1	20,813
ANESTHESIOLOGY - RESEARCH	1	336,750	0	0	5	995,334	7	1,723,588
ANGELUCCI RESEARCH	0	0	0	0	0	0	2	897,717
BERNSTEIN RESEARCH	0	0	1	35,571	3	1,399,167	5	1,410,882
BIOCHEM-AHUGHES	1	41,353	0	0	1	41,353	0	0
BIOCHEM-BBASS	1	69,500	0	0	2	1,234,816	2	1,219,910
BIOCHEM-CHILL	0	0	0	0	1	383,950	1	383,950
BIOCHEM-DCAZALLA	0	0	1	346,032	0	0	1	346,032
BIOCHEM-ECAO	0	0	0	0	2	612,021	2	612,021
BIOCHEM-HSAFAVI	0	0	0	0	1	173,743	0	0
BIOCHEM-JENGLISH	0	0	0	0	0	0	1	132,500
BIOCHEM-JIWASA	0	0	1	67,722	0	0	1	67,722
BIOCHEM-JRUTTER	0	0	0	0	2	1,863,175	3	636,264
BIOCHEM-KHILGENDORF	0	0	0	0	1	385,000	0	0
BIOCHEM-MKAY	1	72,000	0	0	2	113,154	2	86,492
BIOCHEM-MROH-JOHNSON	1	313,959	0	0	2	655,826	0	0
BIOCHEM-OPORNILLOS	0	0	0	0	3	843,629	0	0
BIOCHEM-PSHEN	0	0	1	76,250	1	124,200	4	370,583
BIOCHEM-PSIGALA	1	33,694	0	0	1	33,694	0	0
BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	0	0	0	0	3	238,423	0	0
BIOCHEM-WSUNDQUIST	0	0	0	0	1	578,583	1	33,960
BIOCHEMISTRY RESEARCH	1	76,772	0	0	11	2,276,781	8	7,165,421
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,748
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	2	546,735	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	30,840	0	0

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	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CLIN & TRANS SCIENCE INST	0	0	1	1,142,661	0	0	2	1,523,547
CLINICAL PATHOLOGY	1	60,036	0	0	4	574,485	1	41,953
CLINICAL TRIALS OFFICE	3	1,378,681	0	0	17	3,309,976	14	6,541,921
COGNITIVE NEUROLOGY	2	270,000	0	0	4	391,340	3	437,678
CTR FOR INTRAOCULAR LENS S	0	0	1	27,699	0	0	2	52,806
CTSI - CMTY OUTREACH & ENG	0	0	0	0	0	0	1	88,000
CVRTI	0	0	1	198,720	1	230,129	1	198,720
DATA COORDINATING CENTER	3	84,764	2	103,000	20	7,778,234	13	2,862,310
DBMI FACULTY RESEARCH	4	20,736	0	0	21	4,540,469	9	1,957,775
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	410,677	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	-1,440	0	0
DEPT OF PHYSICAL MED & REH	1	113,324	1	116,024	2	120,788	7	506,168
DERM RESEARCH	1	377,569	3	239,493	5	669,558	11	1,566,203
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DEVELOPMENTAL ASSESSMENT C	0	0	1	75,071	0	0	1	75,071
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	467,944	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	1	96,895
DIAGNOSTIC NEUROIMAGING	0	0	3	135,233	4	247,823	9	754,470
DIV OF CARDIOVASCULAR MEDI	4	131,081	6	428,673	19	2,802,279	28	3,103,637
DIVISION OF EPIDEMIOLOGY	30	2,806,014	12	1,116,729	110	10,363,968	141	13,206,654
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE EDUCATI	1	84,429	2	278,677	1	84,429	4	1,129,187
EMERGENCY MEDICINE RESEARC	0	0	1	18,900	9	844,186	8	674,134
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	0	0	3	541,993	10	1,944,283	7	754,409
EPILEPSY	1	136,755	1	66,014	5	434,006	2	173,865
FAMILY MEDICINE RESEARCH	0	0	2	500,537	2	943,291	7	1,110,315
GASTROENTEROLOGY	1	154,329	2	298,019	11	1,827,503	10	1,520,941
GEN SURG RSCH ACTIVITY & CN	0	0	1	877,041	0	0	6	2,480,163
GEN SURGERY RESEARCH GRANT	1	125,875	1	20,000	4	466,241	1	20,000
GENERAL INTERNAL MEDICINE	0	0	0	0	4	1,240,384	3	1,288,987
GENERAL PEDIATRICS	0	0	1	108,000	3	77,934	5	396,882
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	192,823
GENETIC SCIENCE LEARNING C	1	72,333	0	0	3	2,279,954	2	2,009,954
GERIATRICS	5	288,752	5	401,941	38	2,596,905	40	2,646,449
GIM HOSPITALISTS	0	0	0	0	1	4,208	1	45,093
GLOBAL SURGERY RESEARCH GR	0	0	0	0	4	102,247	1	160,615
HARTNETT RESEARCH	0	0	0	0	1	52,694	4	423,783
HEMATOLOGY	2	48,375	3	201,700	9	2,055,286	8	1,986,005
HRSA GRANT - MED STUDENT T	0	0	1	5,450,869	1	1,750,000	2	7,200,869
HSIR ADMINISTRATION	0	0	0	0	1	8,390	0	0
HSIR RESEARCH	1	14,701	0	0	13	611,352	11	550,361
HUMAN GENETICS	0	0	0	0	1	395,326	3	216,475
HUMAN GENETICS - C. CHOW	1	77,281	0	0	2	500,781	2	377,815
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	385,000	1	383,958
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	1	515,995
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	48,972	1	66,418
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	1	54,810
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	406,230	1	230,222

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HUMAN GENETICS-KRISTEN KWA	1	207,942	1	116,059	2	592,942	1	116,059
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	582,963	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	2,000	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	1	29,737
HUMAN GENETICS-NELS ELDE	1	131,162	1	343,125	3	281,927	4	449,970
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	223,001	1	265,423
HUMAN GENETICS-S. MANSOUR	1	372,656	0	0	1	372,656	0	0
HWANG RESEARCH	1	250,000	0	0	2	440,244	0	0
INFECTIOUS DISEASE	2	404,617	1	359,807	10	1,447,990	16	3,716,300
INTERNAL MEDICINE ADMIN	0	0	0	0	1	10,000	0	0
KRIZAJ RESEARCH	0	0	1	38,125	1	383,500	2	410,120
MCDONNELL RESEARCH	0	0	0	0	0	0	1	249,000
MICROBIOLOGY & IMMUNOLOGY	2	31,431	3	1,507,485	18	6,217,641	19	9,338,719
MOLECULAR MEDICINE PROGRAM	0	0	0	0	0	0	6	399,078
NEPHROLOGY	2	60,800	5	374,147	34	5,215,783	30	4,089,077
NEUROBIOLOGY LABS	5	1,567,344	2	975,617	25	9,683,435	23	5,149,227
NEUROIMMUNOLOGY	2	67,725	0	0	4	1,102,518	2	7,167,824
NEUROLOGY TRANSLATIONAL RS	1	707,843	1	422,229	2	825,974	4	1,431,211
NEUROMUSCULAR	1	23,658	3	162,015	3	621,796	7	744,268
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	0	0	3	1,685,938	11	2,309,792	9	3,160,368
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	347,447	2	1,102,698
NIEHS HAZMAT CENTER	0	0	2	152,088	2	159,387	2	152,088
NOUDOOST RESEARCH	1	4,710	0	0	3	740,356	2	734,500
OB/GYN FAMILY PLANNING	1	141,890	1	119,731	11	1,376,404	6	873,172
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	2	306,768	0	0	16	1,985,596	15	2,828,012
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	2,642,233	4	1,227,509
OBSTETRICS AND GYNECOLOGY	0	0	1	2,400	2	677,613	1	2,400
OEH DIVISION-RESEARCH	0	0	0	0	9	7,014,588	11	2,581,128
OPHTHALMOLOGY-CLINICAL STU	0	0	1	16,799	9	1,010,957	4	359,511
OPHTHALMOLOGY-RESEARCH	1	115,000	1	238,278	4	785,972	3	465,149
ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	2	84,461	10	526,975	26	2,123,328	46	3,687,207
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	600,828	0	0
PATHOLOGY	0	0	0	0	0	0	1	433,736
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	3	1,022,455	2	398,936
PEDIATRIC CARDIOLOGY	2	574,340	6	270,811	11	1,848,457	9	1,527,220
PEDIATRIC CRITICAL CARE	1	25,451	3	65,838	14	1,659,046	19	5,239,623
PEDIATRIC EMERGENCY MEDICI	0	0	1	48,845	7	1,438,957	1	48,845
PEDIATRIC ENDOCRINOLOGY	1	19,100	1	2,500	1	19,100	1	2,500
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	94,994	2	111,600
PEDIATRIC GENETICS	7	801,703	2	159,590	32	5,183,942	23	3,073,336
PEDIATRIC HEMATOLOGY/ONCOL	3	124,513	0	0	12	313,427	8	813,001
PEDIATRIC HOSPITAL MEDICIN	3	1,211,742	0	0	4	1,102,146	2	188,129
PEDIATRIC INFECTIOUS DISEA	1	9,110	0	0	5	451,927	3	175,170
PEDIATRIC NEONATOLOGY	1	10,000	0	0	9	972,191	2	1,067,413
PEDIATRIC NEPHROLOGY	0	0	0	0	1	107,941	1	164,200
PEDIATRIC NEUROLOGY	1	2,000	1	699,611	12	2,174,225	16	3,036,829
PEDIATRIC PULMONOLOGY	1	243,120	0	0	3	306,406	1	30,464

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PEDIATRIC RESEARCH EDUCATI	0	0	1	97,200	1	178,227	3	467,478
PEDIATRIC RESEARCH ENTERPR	1	846,375	0	0	1	846,375	3	802,402
PEDIATRIC RHEUMATOLOGY	1	225,217	2	35,500	5	271,673	8	1,508,803
PEDIATRIC S & H FAMILIES	0	0	0	0	1	1,406	3	615,620
PEDIATRICS WOMAN & CHILD I	1	420,652	0	0	6	8,680,574	7	10,895,046
PEDS CLINICAL PHARMACOLOGY	0	0	1	81,119	4	167,181	4	343,985
PEDS SURGERY RESEARCH GRAN	1	14,800	0	0	1	14,800	2	175,892
PH DIVISION-RESEARCH	1	1,010,048	1	325,346	8	2,977,202	5	1,112,006
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS CHAIRWOMAN RESEARCH	0	0	0	0	0	0	3	245,000
PHS-BIOSTATISTICS	1	11,000	0	0	4	124,283	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	5	1,323,885	3	49,273
PHYSICAL MED & REHAB RESEA	0	0	0	0	6	703,711	4	612,451
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	20,015
PLASTIC SURG RESEARCH GRAN	0	0	1	31,500	1	423,500	1	31,500
POPULATION HEALTH SCIENCES	2	30,188	2	161,738	13	1,744,814	8	964,101
PSYCHIATRY	0	0	0	0	0	0	1	70,000
PSYCHIATRY - EDUCATION	0	0	0	0	1	37,104	0	0
PSYCHIATRY - RESEARCH	1	28,538	2	417,577	13	2,795,206	15	3,731,265
PULMONARY	7	503,235	3	379,616	31	4,346,290	20	6,338,557
PULST/SCOLES RESEARCH	0	0	1	1,050,000	1	10,690	4	1,599,705
RADIOLOGY RESEARCH	3	1,184,611	5	198,844	19	5,619,057	30	4,745,088
RHEUMATOLOGY	3	171,908	2	205,274	7	345,871	2	205,274
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	3	800,630
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	1	5,000	0	0	1	5,000	6	197,572
SOM CURRICULUM	0	0	0	0	1	25,000	0	0
STAGG RESEARCH	0	0	0	0	0	0	1	243,235
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	383,750
SURGERY RESEARCH	0	0	0	0	3	2,014,372	1	10,000
SVP EDUCATION UNIT	0	0	1	1,499,984	0	0	2	3,802,038
TBI AND CONCUSSION CENTER	1	300,000	2	609,512	12	2,218,638	34	2,019,539
TIAN RESEARCH	1	29,992	0	0	2	56,888	2	369,813
TRAINING PROGRAMS	0	0	0	0	1	311,185	0	0
UREAD CENTER	1	577,029	1	291,726	8	2,329,162	5	2,498,468
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	1	150
URO ADULT RESEARCH GRANTS	3	623,939	2	564,172	7	743,892	3	588,461
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	1,101,360	2	812,315
UROLOGY ADULT SECTION	0	0	1	81,148	0	0	1	81,148
UROLOGY PED RESEARCH GRANT	1	167,187	0	0	3	195,147	1	25,000
UTAH CANCER REGISTRY	0	0	3	79,740	4	123,299	7	352,740
VASCULAR NEUROLOGY	3	548,252	0	0	4	657,407	4	367,910
VASCULAR RESEARCH GRANTS	1	10,000	0	0	2	50,000	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	77,819	1	430,569
VINBERG RESEARCH	0	0	1	75,000	2	446,626	2	459,315
YANG RESEARCH	0	0	0	0	1	469,144	1	41,379
Totals	151	\$21,396,120	141	\$27,345,578	900	\$177,821,955	952	\$196,002,220

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SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	245,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
NATURAL HISTORY MUSEUM OF	0	0	1	18,260	0	0	6	256,961
NHMU COLLECTION CARE & SCI	0	0	0	0	1	38,784	1	38,784
SCIENT COMP & IMAG INSTIT-	6	748,681	5	504,422	32	6,038,265	40	8,119,075
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRADUATE STUDIES	0	0	1	50,000	4	962,740	3	1,105,000
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	1	27,361
UTAH TELEHEALTH NETWORK	0	0	0	0	2	350,249	1	325,000
Totals	6	\$ 748,681	7	\$ 572,682	42	\$ 7,515,935	54	\$ 9,981,181
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	1	74,993	0	0	1	74,993
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	2	320,000
OFFICE OF SPONSORED PROJEC	0	0	0	0	0	0	4	1,496,891
UTAH CENTER FOR VOLOGY	1	58,116	0	0	3	1,100,073	1	513,533
VP FOR RESEARCH	0	0	0	0	0	0	1	680,500
Totals	1	\$ 58,116	1	\$ 74,993	3	\$ 1,100,073	9	\$ 3,085,917
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	393,334
STUDENT PARENT SUPPORT CEN	0	0	0	0	2	585,998	2	575,366
Totals	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
Grand Totals	273	\$51,579,148	260	\$45,523,013	1828	\$416,569,755	1914	\$484,255,537

BOARD OF TRUSTEES
January 2024
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ASSOCIATE VP FOR RESEARCH

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	0	0	0	0	2	135,318	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	8,999,937
Research	0	0	0	0	0	0	1	324,658
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 9,324,595

CHIEF FINANCIAL OFFICER

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	0	0	1	15,000	1	20,000
ALL AWARD TOTALS	1	\$ 15,000	0	\$ 0	1	\$ 15,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000

CHIEF INFORMATION OFFICER

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	168,890	0	0
Research	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	2	\$ 168,890	0	\$ 0

BOARD OF TRUSTEES
January 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF SUSTAINABILITY OFFICE

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	2,836,674
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 2,836,674

CLIN & TRANS SCI INSTITUTE

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	289,529	0	0
Research	0	0	0	0	3	907,720	1	203,135
Instruction	0	0	0	0	3	1,540,327	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 2,737,576	1	\$ 203,135

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	658,693	0	0
Research	0	0	0	0	2	5,473,024	2	4,052,079
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 6,131,717	2	\$ 4,052,079

COLLEGE OF ARCHITECTURE & PLAN

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	33,931	5	541,404	8	477,457
Instruction	0	0	0	0	0	0	2	80,966
ALL AWARD TOTALS	0	\$ 0	1	\$ 33,931	5	\$ 541,404	10	\$ 558,423

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	449,358	2	90,340	4	693,099	9	545,657
ALL PROPOSAL TOTALS	2	\$ 449,358	2	\$ 90,340	4	\$ 693,099	9	\$ 545,657

BOARD OF TRUSTEES
January 2024
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COLLEGE OF EDUCATION

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	100,000	0	0	5	1,179,199	1	27,500
Research	2	349,850	1	100,000	13	2,085,450	12	2,572,043
Instruction	1	1,165,685	2	1,023,606	15	4,070,419	18	4,224,923
ALL AWARD TOTALS	4	\$ 1,615,535	3	\$ 1,123,606	33	\$ 7,335,068	31	\$ 6,824,466
PROPOSALS								
Other-Public Service	0	0	0	0	2	311,575	1	98,564
Research	1	899,999	3	1,256,044	19	8,907,723	17	14,827,841
Instruction	0	0	6	5,517,987	4	4,675,230	8	15,309,927
ALL PROPOSAL TOTALS	1	\$ 899,999	9	\$ 6,774,031	25	\$ 13,894,528	26	\$ 30,236,332

COLLEGE OF ENGINEERING

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	300,000	1	6,001	13	7,886,269	7	1,948,805
Research	19	5,566,074	21	4,160,720	172	44,090,507	167	43,640,300
Instruction	5	740,501	3	325,643	22	2,095,188	13	514,643
ALL AWARD TOTALS	25	\$ 6,606,575	25	\$ 4,492,364	207	\$ 54,071,964	187	\$ 46,103,748
PROPOSALS								
Clinical	0	0	0	0	0	0	1	642,831
Other-Public Service	1	153,202	1	4,000	9	1,434,709	3	185,000
Research	44	24,405,144	25	11,199,937	281	245,313,795	280	184,187,878
Instruction	6	2,261,373	0	0	24	5,880,863	12	4,546,706
ALL PROPOSAL TOTALS	51	\$ 26,819,719	26	\$ 11,203,937	314	\$ 252,629,367	296	\$ 189,562,415

COLLEGE OF FINE ARTS

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	3	336,460
Research	0	0	0	0	2	264,715	1	19,909
Instruction	0	0	0	0	1	237,079	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 521,794	4	\$ 356,369

BOARD OF TRUSTEES
January 2024
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PROPOSALS								
Other-Public Service	0	0	0	0	2	90,171	2	99,886
Research	0	0	0	0	1	222,365	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 312,536	2	\$ 99,886

COLLEGE OF HEALTH

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	29,348	0	0	1	29,348
Other-Public Service	0	0	1	196,085	0	0	1	196,085
Research	3	588,227	6	1,491,107	36	4,391,596	41	9,608,763
Instruction	0	0	0	0	6	265,540	7	410,391
ALL AWARD TOTALS	3	\$ 588,227	8	\$ 1,716,540	42	\$ 4,657,136	50	\$ 10,244,587

PROPOSALS								
Clinical	1	2,833,115	0	0	1	2,833,115	0	0
Research	27	34,358,614	2	3,451,141	52	66,168,015	38	38,237,898
Instruction	0	0	0	0	1	115,000	0	0
ALL PROPOSAL TOTALS	28	\$ 37,191,729	2	\$ 3,451,141	54	\$ 69,116,130	38	\$ 38,237,898

COLLEGE OF HUMANITIES

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	125,000	3	805,500	3	137,000
Research	0	0	1	25,328	1	120,407	4	341,010
Instruction	0	0	0	0	8	2,525,592	11	1,998,627
ALL AWARD TOTALS	0	\$ 0	3	\$ 150,328	12	\$ 3,451,499	18	\$ 2,476,637

PROPOSALS								
Other-Public Service	0	0	0	0	2	843,813	0	0
Research	0	0	1	164,122	21	3,252,923	8	1,098,590
Instruction	0	0	1	300,000	1	533,285	3	1,373,932
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 464,122	24	\$ 4,630,021	11	\$ 2,472,522

BOARD OF TRUSTEES
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COLLEGE OF LAW

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	215,832	0	0	1	215,832	2	30,500
ALL AWARD TOTALS	1	\$ 215,832	0	\$ 0	1	\$ 215,832	2	\$ 30,500
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	411,276
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 411,276

COLLEGE OF MINES & EARTH SCIENCES

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	158,430	3	748,060
Research	11	2,021,045	5	344,935	61	9,936,531	53	7,589,157
ALL AWARD TOTALS	11	\$ 2,021,045	5	\$ 344,935	62	\$ 10,094,961	56	\$ 8,337,217
PROPOSALS								
Other-Public Service	2	1,344,117	1	62,000	3	1,362,355	1	62,000
Research	41	21,351,510	0	0	55	33,840,945	22	12,526,384
ALL PROPOSAL TOTALS	43	\$ 22,695,627	1	\$ 62,000	58	\$ 35,203,300	23	\$ 12,588,384

COLLEGE OF NURSING

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	40,000	1	78,121
Other-Public Service	0	0	0	0	1	150,000	2	226,852
Research	2	238,264	2	245,243	12	2,803,109	12	4,097,991
Instruction	2	391,762	0	0	8	2,016,477	9	1,861,702
ALL AWARD TOTALS	4	\$ 630,026	2	\$ 245,243	22	\$ 5,009,586	24	\$ 6,264,666
PROPOSALS								
Research	2	3,821,035	3	6,703,098	22	21,582,424	25	34,035,138
Instruction	1	19,988	0	0	3	49,988	3	3,150,000
ALL PROPOSAL TOTALS	3	\$ 3,841,023	3	\$ 6,703,098	25	\$ 21,632,412	28	\$ 37,185,138

BOARD OF TRUSTEES
January 2024
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COLLEGE OF PHARMACY

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	12,000	0	0	3	146,992	5	678,169
Other-Public Service	3	33,552	2	423,476	26	2,143,505	13	1,518,081
Research	4	6,721,814	7	579,557	39	18,287,576	33	6,762,462
Instruction	1	125,000	1	75,000	5	545,236	7	411,167
ALL AWARD TOTALS	9	\$ 6,892,366	10	\$ 1,078,033	73	\$ 21,123,309	58	\$ 9,369,879
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	163,725
Research	9	36,603,581	4	179,037	55	75,596,054	54	43,106,937
Instruction	0	0	1	256,589	0	0	1	256,589
ALL PROPOSAL TOTALS	9	\$ 36,603,581	5	\$ 435,626	55	\$ 75,596,054	56	\$ 43,527,251

COLLEGE OF SCIENCE

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	916,920	1	268,992
Research	7	1,699,082	3	1,260,791	83	24,942,332	106	24,512,208
Instruction	1	319,338	0	0	2	383,078	5	459,699
ALL AWARD TOTALS	8	\$ 2,018,420	3	\$ 1,260,791	90	\$ 26,242,330	112	\$ 25,240,899
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	268,992
Research	5	10,117,609	6	4,561,743	106	71,776,606	63	38,465,059
ALL PROPOSAL TOTALS	5	\$ 10,117,609	6	\$ 4,561,743	106	\$ 71,776,606	64	\$ 38,734,051

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,345	0	0	4	526,728	2	244,376
Research	13	1,566,127	6	1,157,464	44	7,743,431	43	3,948,937
Instruction	0	0	0	0	0	0	4	417,831
ALL AWARD TOTALS	14	\$ 1,578,472	6	\$ 1,157,464	48	\$ 8,270,159	49	\$ 4,611,144

BOARD OF TRUSTEES
January 2024
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PROPOSALS								
Other-Public Service	0	0	0	0	1	77,088	2	145,150
Research	7	2,554,969	4	1,618,044	28	15,510,504	30	10,422,325
Instruction	0	0	0	0	0	0	1	12,735
ALL PROPOSAL TOTALS	7	\$ 2,554,969	4	\$ 1,618,044	29	\$ 15,587,592	33	\$ 10,580,210

COLLEGE OF SOCIAL WORK

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	19,700	1	90,000	12	1,446,244	11	21,376,250
Research	3	772,320	5	786,985	9	4,813,170	14	2,682,403
Instruction	0	0	0	0	1	537,431	1	595,290
ALL AWARD TOTALS	5	\$ 792,020	6	\$ 876,985	22	\$ 6,796,845	26	\$ 24,653,943

PROPOSALS								
Other-Public Service	0	0	0	0	13	3,863,583	8	1,049,157
Research	0	0	1	1,448,346	9	11,601,576	5	4,024,635
Instruction	0	0	0	0	1	270,004	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,448,346	23	\$ 15,735,163	13	\$ 5,073,792

DATA COORDINATING CENTER

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	398,821	1	413,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000

FINANCIAL AID OFFICE

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	335,042
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042

BOARD OF TRUSTEES
January 2024
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GRADUATE SCHOOL

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	3	372,985	1	40,945
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,985	1	\$ 40,945

HSC CORE RESEARCH FACILITIES

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	410,959	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	352,064	0	0
Research	0	0	0	0	1	521,639	2	84,525
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 873,703	2	\$ 84,525

MARRIOTT LIBRARY

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	416,539	1	73,131
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	425,287
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 425,287

BOARD OF TRUSTEES
January 2024
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OFFICE OF SR VP HEALTH SCI

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	2,451,916	3	231,798	26	8,382,930	35	12,337,703
Other-Public Service	1	150,001	1	700,000	4	7,177,455	5	1,794,025
Research	16	3,295,702	28	3,248,741	167	47,565,141	154	54,610,674
Instruction	1	272,944	0	0	19	2,844,573	30	3,497,919
ALL AWARD TOTALS	26	\$ 6,170,563	32	\$ 4,180,539	216	\$ 65,970,099	224	\$ 72,240,321
PROPOSALS								
Clinical	15	18,900	14	18,900	50	62,750	55	297,915
Other-Public Service	2	67,756	0	0	5	18,035,876	1	1,350
Research	27	34,696,149	13	13,786,794	175	250,423,899	174	210,138,423
Instruction	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	44	\$ 34,782,805	27	\$ 13,805,694	231	\$ 268,552,525	230	\$ 210,437,688

OFFICE OF THE PRESIDENT

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	2	15,000	0	0
Research	0	0	6	119,001	9	7,641,532	25	53,029,666
Instruction	0	0	0	0	0	0	1	536,267
ALL AWARD TOTALS	1	\$ 10,000	6	\$ 119,001	11	\$ 7,656,532	26	\$ 53,565,933
PROPOSALS								
Other-Public Service	0	0	0	0	2	112,579	0	0
Research	0	0	4	838,741	8	12,861,905	20	58,632,606
Instruction	0	0	0	0	1	123,123	0	0
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 838,741	11	\$ 13,097,607	20	\$ 58,632,606

PRESIDENT

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	171,438	0	0	2	421,438	0	0
ALL PROPOSAL TOTALS	1	\$ 171,438	0	\$ 0	2	\$ 421,438	0	\$ 0

BOARD OF TRUSTEES
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SCH FOR CULTURAL & SOCIAL TRAN

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	180,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	2	80,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 80,000	0	\$ 0

SCHOOL OF BUSINESS

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	125,001
Other-Public Service	0	0	1	750,000	1	175,001	5	1,267,173
Research	3	222,150	0	0	10	885,804	8	902,304
ALL AWARD TOTALS	3	\$ 222,150	1	\$ 750,000	11	\$ 1,060,805	14	\$ 2,294,478
PROPOSALS								
Other-Public Service	0	0	1	200,000	1	30,000	2	380,000
Research	1	35,000	1	98,683	7	768,879	8	1,226,106
ALL PROPOSAL TOTALS	1	\$ 35,000	2	\$ 298,683	8	\$ 798,879	10	\$ 1,606,106

SCHOOL OF MEDICINE-OPERATIONS

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	19	2,820,719	18	3,083,339	123	18,537,362	139	33,480,460
Other-Public Service	57	5,510,605	41	2,231,242	247	25,327,847	302	25,871,617
Research	70	12,700,611	71	15,660,923	471	121,111,128	448	118,490,011
Instruction	5	364,185	11	6,370,074	59	12,845,618	63	18,160,132
ALL AWARD TOTALS	151	\$ 21,396,120	141	\$ 27,345,578	900	\$ 177,821,955	952	\$ 196,002,220
PROPOSALS								
Clinical	19	1,812,327	12	1,684,457	118	14,087,667	140	12,375,169
Other-Public Service	15	2,868,104	10	890,253	72	15,291,981	88	14,363,927
Research	105	114,175,776	83	98,715,980	546	498,767,876	518	466,682,796
Instruction	1	42,554	0	0	10	17,139,114	5	1,399,814
ALL PROPOSAL TOTALS	140	\$ 118,898,761	105	\$ 101,290,690	746	\$ 545,286,638	751	\$ 494,821,706

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SVPAAC-ACADEMICS

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	1,235,746	4	417,621
Research	6	748,681	6	554,422	34	6,255,189	47	8,493,548
Instruction	0	0	1	18,260	1	25,000	3	1,070,012
ALL AWARD TOTALS	6	\$ 748,681	7	\$ 572,682	42	\$ 7,515,935	54	\$ 9,981,181
PROPOSALS								
Other-Public Service	1	200,000	1	750,000	4	225,862	2	757,435
Research	5	10,834,909	0	0	27	33,821,350	38	23,158,073
Instruction	0	0	1	13,296	0	0	2	1,013,296
ALL PROPOSAL TOTALS	6	\$ 11,034,909	2	\$ 763,296	31	\$ 34,047,212	42	\$ 24,928,804

VP FOR RESEARCH

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	6	1,816,891
Research	1	58,116	0	0	3	1,100,073	1	513,533
Instruction	0	0	1	74,993	0	0	2	755,493
ALL AWARD TOTALS	1	\$ 58,116	1	\$ 74,993	3	\$ 1,100,073	9	\$ 3,085,917
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	1,360,327
Research	0	0	0	0	3	1,910,537	2	370,910
Instruction	1	30,000	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	1	\$ 30,000	0	\$ 0	4	\$ 1,940,537	3	\$ 1,731,237

VP FOR STUDENT AFFAIRS

	January 2024		January 2023		FISCAL YEAR TO DATE (7/23-1/24)		FISCAL YEAR TO DATE (7/22-1/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	187,830	1	177,198
Instruction	0	0	0	0	2	807,235	2	791,502
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	398,168

BOARD OF TRUSTEES
January 2024
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Instruction	0	0	0	0	0	0	1	314,899
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$	713,067

Grand Total Awards	273	51,579,148	260	45,523,013	1828	416,569,755	1914	484,255,537
Grand Total Proposals	343	306,126,527	201	153,809,532	1766	1,448,593,939	1670	1,218,910,131