

**BOARD OF TRUSTEES**  
*February 2024*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	142	27,874,981	144	28,954,538	1323	334,457,575	1323	371,863,048
Clinical	25	7,837,601	28	5,123,119	178	34,944,885	210	51,851,921
Instruction	20	2,411,798	23	1,486,950	174	33,285,910	201	37,273,515
Other-Public Service	46	9,857,812	32	6,435,174	386	61,863,578	407	65,266,833
<b>ALL AWARD TOTALS</b>	<b>233</b>	<b>\$ 47,982,192</b>	<b>227</b>	<b>\$ 41,999,781</b>	<b>2061</b>	<b>\$ 464,551,948</b>	<b>2141</b>	<b>\$ 526,255,318</b>

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	200	223,011,835	298	396,690,774	1632	1,583,422,125	1619	1,546,806,660
Clinical	29	1,187,647	21	1,778,201	198	18,171,179	217	15,094,116
Instruction	4	1,001,449	9	824,294	51	29,848,056	45	28,202,192
Other-Public Service	18	1,663,468	16	6,397,802	140	44,959,145	136	35,587,983
<b>ALL PROPOSAL TOTALS</b>	<b>251</b>	<b>\$ 226,864,399</b>	<b>344</b>	<b>\$ 405,691,071</b>	<b>2021</b>	<b>\$1,676,400,505</b>	<b>2017</b>	<b>\$1,625,690,951</b>

TO: Taylor Randall, Ph.D., University of Utah President  
 FROM: Erin Rothwell, Ph.D., Vice President for Research  
 DATE: March 13, 2024  
 SUBJECT: Sponsored Projects Activity Summary – February 2024



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good  
 Laura Marks  
 Jason Perry

Jeff Labrum  
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 Whitney Holt  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
**February 2024**  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2024			February 2023			FISCAL YEAR TO DATE (7/23-2/24)			FISCAL YEAR TO DATE (7/22-2/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>91</b>	<b>\$24,738,736</b>	<b>\$ 886,485</b>	<b>96</b>	<b>\$19,768,523</b>	<b>\$ 42,995</b>	<b>939</b>	<b>\$311,015,951</b>	<b>\$ 4,161,841</b>	<b>1031</b>	<b>\$337,791,772</b>	<b>\$ 2,125,418</b>
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	1	332,059	0	0	0	0	2	357,415	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	23	3,849,948	0	19	702,883	0	215	14,058,105	0	279	12,723,900	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	239,337	0	4	726,235	0	34	3,421,287	263,931	25	3,084,119	220,000
NATIONAL SCIENCE FOUNDATION	5	713,716	0	7	1,207,264	0	95	38,157,577	0	114	41,562,010	0
US DEPARTMENT OF DEFENSE	1	140,000	0	5	892,917	0	20	4,484,872	0	26	18,421,039	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	15	5,523,167	0	15	6,719,155	0
US DEPARTMENT OF ENERGY	3	365,330	22,000	8	2,345,854	42,995	59	17,153,968	1,831,753	64	64,750,506	1,905,418
US DEPARTMENT OF HEALTH & H	53	18,086,288	864,485	50	12,250,578	0	475	208,634,591	2,066,157	476	177,315,240	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	5,841,399	0	1	5,923,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	3	219,999	0	2	106,292	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	3	1,679,517	0	7	2,799,104	0
US DEPARTMENT OF THE INTERI	2	1,344,117	0	2	1,310,733	0	7	2,286,887	0	14	2,953,778	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	10	9,554,582	0	6	1,076,214	0

**BOARD OF TRUSTEES**  
**February 2024**  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2024			February 2023			FISCAL YEAR TO DATE (7/23-2/24)			FISCAL YEAR TO DATE (7/22-2/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	8	\$ 420,545	\$ 375,400	5	\$ 760,301	\$ 16,000	68	\$ 5,623,464	\$1,918,324	81	\$27,480,483	\$1,789,757
<b>Local Government</b>	1	\$ 0	\$ 77,880	0	\$ 0	\$ 0	6	\$ 356,992	\$ 77,880	6	\$ 2,609,440	\$ 240,161
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	7	\$ 492,650	\$ 0	5	\$ 377,747	\$ 0
<b>Association and Foundation</b>	34	\$7,683,003	\$ 194,362	21	\$4,075,760	\$ 244,501	256	\$26,375,143	\$9,247,053	251	\$32,351,296	\$6,599,011
For-Profit	0	0	0	1	3,035,586	0	6	2,147,600	177,066	5	3,954,774	196,901
Non-Profit	34	7,683,003	194,362	20	1,040,174	244,501	250	24,227,543	9,069,987	246	28,396,522	6,402,110
<b>Hospitals</b>	9	\$ 489,473	\$ 422,983	9	\$ 199,052	\$ 812,109	82	\$ 1,087,713	\$5,827,791	63	\$ 977,338	\$3,980,903
For-Profit	2	180,169	274,387	2	180,169	87,009	15	423,745	1,212,340	14	408,536	1,132,303
Non-Profit	7	309,304	148,596	7	18,883	725,100	67	663,968	4,615,451	49	568,802	2,848,600
<b>Industry</b>	39	\$8,382,655	\$ 994,450	43	\$8,510,148	\$ 45,640	307	\$50,729,671	\$5,975,994	343	\$67,426,455	\$6,571,653
For-Profit	39	8,382,655	994,450	43	8,510,148	45,640	307	50,729,671	5,975,994	343	67,426,455	6,571,653
<b>Institutions</b>	9	\$ 189,898	\$ 364,885	4	\$1,124,038	\$ 91,403	39	\$ 2,576,252	\$2,428,827	42	\$ 1,922,134	\$2,576,503
For-Profit	0	0	0	1	0	10,400	2	495,909	0	8	391,645	170,600
Non-Profit	9	189,898	364,885	3	1,124,038	81,003	37	2,080,343	2,428,827	34	1,530,489	2,405,903
<b>Universities</b>	42	\$ 562,563	\$2,198,874	49	\$ 685,924	\$5,623,387	357	\$ 4,807,108	\$31,849,295	319	\$ 3,260,685	\$28,174,561
For-Profit	0	0	0	0	0	0	4	9,300	142,033	4	7,000	62,376
Non-Profit	42	562,563	2,198,874	49	685,924	5,623,387	353	4,797,808	31,707,262	315	3,253,685	28,112,185
<b>GRAND TOTALS</b>	233	\$ 42,466,873	\$ 5,515,319	227	\$ 35,123,746	\$ 6,876,035	2061	\$403,064,943	\$ 61,487,005	2141	\$474,197,350	\$ 52,057,968

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ASSOCIATE VP FOR RESEARCH</b>								
RMCOEH CENTER	0	0	0	0	3	1,852,510	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
<b>CHIEF FINANCIAL OFFICER</b>								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
EMERGENCY MANAGEMENT	0	0	0	0	1	15,000	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
<b>CHIEF INFORMATION OFFICER</b>								
KUEN/UTAH EDUCATION NETWORK	1	168,890	0	0	1	168,890	0	0
<b>Totals</b>	1	\$ 168,890	0	\$ 0	1	\$ 168,890	0	\$ 0
<b>CLIN &amp; TRANS SCI INSTITUTE</b>								
CLIN & TRANS SCIENCE INST	0	0	1	59,148	6	2,572,984	2	262,283
CTSI - CLINICAL TRIALS SUP	0	0	0	0	2	164,592	0	0
<b>Totals</b>	0	\$ 0	1	\$ 59,148	8	\$ 2,737,576	2	\$ 262,283
<b>COLLEGE OF ARCHITECTURE &amp; PLANNING</b>								
CITY & METROPOLITAN PLANNING	0	0	1	40,000	5	541,404	11	598,423
<b>Totals</b>	0	\$ 0	1	\$ 40,000	5	\$ 541,404	11	\$ 598,423
<b>COLLEGE OF EDUCATION</b>								
COMMUNICATION SCI & DISORDERS	0	0	0	0	1	241,444	1	240,755
EDUCATION, CULTURE & SOCIETY	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POLICY	1	6,750	0	0	2	917,650	0	0
EDUCATIONAL PSYCHOLOGY	1	200,000	2	69,746	10	2,709,919	12	3,723,033
SPECIAL EDUCATION	0	0	0	0	10	1,685,327	12	1,566,162
UTAH EDUCATION POLICY CENTER	1	37,100	0	0	11	1,211,417	6	758,247
<b>Totals</b>	3	\$ 243,850	2	\$ 69,746	36	\$ 7,578,918	33	\$ 6,894,212
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	0	0	2	381,867	20	3,451,289	15	3,633,675
CENTER FOR NUCLEAR ENGINEERING	0	0	1	42,995	1	1,049,604	1	42,995
CHEMICAL ENGINEERING	4	596,897	3	667,051	19	6,600,293	22	5,811,873
CIVIL AND ENVIRONMENTAL ENGINEERING	4	457,617	1	20,677	28	9,612,942	33	6,991,156
DIVISION OF GAMES	0	0	1	90,342	1	107,185	2	192,080
ELECT & COMPUTER ENGINEERING	3	623,218	9	1,143,319	41	12,111,509	45	7,115,974
MATERIAL SCIENCE AND ENGINEERING	1	299,999	0	0	10	1,342,797	6	604,514
MECHANICAL ENGINEERING	9	1,030,201	8	635,000	63	10,515,242	41	9,052,275
OEH DIVISION-RESEARCH	0	0	0	0	1	69,372	0	0
SCHOOL OF COMPUTING	1	202,131	3	852,242	45	12,421,794	50	16,492,699
<b>Totals</b>	22	\$3,210,063	28	\$3,833,493	229	\$57,282,027	215	\$49,937,241

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	222,365	1	223,660
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	42,350	1	19,909
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	72,800
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 521,794</b>	<b>4</b>	<b>\$ 356,369</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,071	6	748,489
HEALTH & KINESIOLOGY	1	34,382	1	36,595	12	1,452,163	12	1,438,824
NUTRITION & INTEGRATIVE PH	1	140,400	0	0	14	1,779,890	15	2,517,610
OCCUPATIONAL/RECREATIONAL	0	0	0	0	3	639,846	1	585,941
PARKS RECREATION AND TOURI	0	0	0	0	3	320,110	2	45,061
PHYSICALTHER/ATHLETICTRAIN	0	0	2	133,321	7	302,838	17	5,078,579
<b>Totals</b>	<b>2</b>	<b>\$ 174,782</b>	<b>3</b>	<b>\$ 169,916</b>	<b>44</b>	<b>\$ 4,831,918</b>	<b>53</b>	<b>\$10,414,503</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	515,018	2	43,202
AMERICAN WEST CENTER	0	0	0	0	1	120,407	1	67,719
ASIAN STUDIES PROGRAM	0	0	0	0	3	997,996	8	1,207,115
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
ENGLISH	0	0	0	0	2	14,500	3	147,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	1	173,188	1	173,153
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 3,451,499</b>	<b>18</b>	<b>\$ 2,476,637</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	215,832	2	30,500
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 215,832</b>	<b>2</b>	<b>\$ 30,500</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	2	140,000	1	75,508	39	4,677,108	27	4,759,978
GEOLOGY & GEOPHYSICS	0	0	0	0	13	1,896,552	18	2,151,552
METALLURGICAL ENGINEERING	2	184,968	2	1,904,068	11	3,555,635	11	3,060,050
MINING ENGINEERING	0	0	0	0	2	132,204	0	0
SEISMOGRAPH STATIONS	2	1,344,117	2	1,310,733	3	1,502,547	5	1,655,946
<b>Totals</b>	<b>6</b>	<b>\$1,669,085</b>	<b>5</b>	<b>\$3,290,309</b>	<b>68</b>	<b>\$11,764,046</b>	<b>61</b>	<b>\$11,627,526</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	4	337,480	1	132,468	26	5,347,066	24	6,308,934
OB/GYN FAMILY PLANNING	0	0	0	0	0	0	1	88,200
<b>Totals</b>	<b>4</b>	<b>\$ 337,480</b>	<b>1</b>	<b>\$ 132,468</b>	<b>26</b>	<b>\$ 5,347,066</b>	<b>25</b>	<b>\$ 6,397,134</b>

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	3	10,406,144	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	154,789	0	0
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	90,000
MEDICINAL CHEMISTRY	2	655,938	2	1,177,493	8	1,919,071	7	3,181,409
MOLECULAR PHARMACEUTICS	2	1,134,849	1	313,959	8	1,409,421	7	1,426,771
PHARMACOLOGY AND TOXICOLOG	2	413,982	1	708,861	22	5,203,205	21	4,371,596
PHARMACOTHERAPY	0	0	2	166,350	15	1,979,986	11	642,996
PHARMACOTHERAPY OUTCOME RE	1	67,800	1	270,200	11	1,305,748	15	1,817,887
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	485,659	1	13,353
UTAH POISON CONTROL CENTER	1	12,190	0	0	4	240,894	1	200,539
<b>Totals</b>	<b>8</b>	<b>\$2,284,759</b>	<b>7</b>	<b>\$2,636,863</b>	<b>81</b>	<b>\$23,408,068</b>	<b>65</b>	<b>\$12,006,742</b>
<b>COLLEGE OF SCIENCE</b>								
CHEMISTRY	2	372,346	4	272,066	40	15,189,428	46	13,212,303
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	68,540
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	0	0	0	0	8	947,851	18	3,153,413
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	0	0	1	70,000	20	4,311,202	26	4,137,388
SCHOOL OF BIOLOGICAL SCIEN	0	0	7	1,507,979	22	5,892,455	30	6,269,742
URBAN INST. FOR TEACHER ED	0	0	0	0	1	210,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 372,346</b>	<b>12</b>	<b>\$1,850,045</b>	<b>92</b>	<b>\$26,614,676</b>	<b>124</b>	<b>\$27,090,944</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	74,683	2	1,675,849	4	173,358
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	1	112,643
ECONOMICS DEPARTMENT	1	49,500	0	0	5	267,613	2	124,609
FAMILY AND CONSUMER STUDIE	1	493,994	0	0	3	783,058	4	1,097,817
GEOGRAPHY DEPARTMENT	3	186,686	3	484,988	20	2,976,601	17	1,256,272
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	972,083	0	0
PSYCHOLOGY DEPARTMENT	1	7,444	1	317,298	20	2,266,905	20	2,037,702
SOCIOLOGY DEPARTMENT	0	0	0	0	3	65,674	6	685,712
<b>Totals</b>	<b>6</b>	<b>\$ 737,624</b>	<b>5</b>	<b>\$ 876,969</b>	<b>54</b>	<b>\$ 9,007,783</b>	<b>54</b>	<b>\$ 5,488,113</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIND	0	0	0	0	5	4,588,722	6	2,272,700
CSW SOCIAL RESEARCH INSTIT	2	156,703	1	70,000	3	152,062	10	21,156,328
CSW TRANSLATIONAL RESEARCH	0	0	0	0	7	846,713	2	605,290
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	0	0	2	122,301	8	1,313,654	10	761,926
<b>Totals</b>	<b>2</b>	<b>\$ 156,703</b>	<b>3</b>	<b>\$ 192,301</b>	<b>24</b>	<b>\$ 6,953,548</b>	<b>29</b>	<b>\$24,846,244</b>

**BOARD OF TRUSTEES**

*February 2024*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>DATA COORDINATING CENTER</b>								
DATA COORDINATING CENTER	0	0	0	0	1	398,821	1	413,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000
<b>FINANCIAL AID OFFICE</b>								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CHIEF WELLNESS OFFICER	0	0	0	0	0	0	1	896,999
CVRTI	2	848,500	2	2,336,505	25	7,903,438	33	11,187,415
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
HEALTH & KINESIOLOGY	0	0	0	0	1	38,500	0	0
HUNTSMAN CANCER INSTITUTE	23	5,635,853	10	1,316,645	170	43,168,002	172	53,968,414
MD/PHD PROGRAM	2	363,321	0	0	3	401,667	0	0
MOLECULAR MEDICINE PROGRAM	3	164,046	2	288,933	30	4,777,492	24	4,283,541
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	1	184,669	0	0	4	2,014,455	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	21,870	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	5,570,943	5	5,484,368
POPULATION HEALTH SCIENCES	0	0	0	0	1	5,584	0	0
SCHOOL OF DENTISTRY	0	0	1	69,300	5	1,573,759	3	264,249
<b>Totals</b>	<b>31</b>	<b>\$7,196,389</b>	<b>15</b>	<b>\$4,011,383</b>	<b>247</b>	<b>\$73,166,488</b>	<b>239</b>	<b>\$76,251,704</b>



# BOARD OF TRUSTEES

February 2024

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	1	276,000	0	0	12	7,932,532	25	53,390,059
<b>Totals</b>	<b>1</b>	<b>\$ 276,000</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 7,932,532</b>	<b>26</b>	<b>\$53,565,933</b>
<b>PRESIDENT</b>								
UNIV NEIGHBORHOOD PARTNERS	1	77,880	0	0	1	77,880	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 77,880</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 77,880</b>	<b>0</b>	<b>\$ 0</b>
<b>SCH FOR CULTURAL &amp; SOCIAL TRAN</b>								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 180,000</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
FINANCE DEPARTMENT	0	0	1	50,074	1	177,859	2	162,460
MARKETING DEPARTMENT	0	0	0	0	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SCHOOL OF BUSINESS	0	0	1	332,059	0	0	1	332,059
SORENSEN IMPACT CENTER	0	0	0	0	1	44,066	1	180,000
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	2	748,944
THE POLICY INSTITUTE	0	0	1	100,000	8	690,458	10	1,327,792
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 482,133</b>	<b>11</b>	<b>\$ 1,060,805</b>	<b>17</b>	<b>\$ 2,776,611</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALAN CRANDALL INNOVATION C	0	0	0	0	0	0	1	41,639
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	462,496
ANATOMIC PATHOLOGY	0	0	0	0	2	196,299	1	20,813
ANESTHESIOLOGY - RESEARCH	2	11,001	1	81,458	7	1,006,335	8	1,805,046
ANGELUCCI RESEARCH	1	264,880	0	0	1	264,880	2	897,717
BERNSTEIN RESEARCH	0	0	1	-15,400	3	1,399,167	6	1,395,482
BIOCHEM-AHUGHES	1	20,000	0	0	2	61,353	0	0
BIOCHEM-BBASS	1	543,510	0	0	3	1,778,326	2	1,219,910
BIOCHEM-CHILL	1	66,500	0	0	2	450,450	1	383,950
BIOCHEM-DCAZALLA	1	346,500	0	0	1	346,500	1	346,032
BIOCHEM-ECAO	0	0	0	0	2	612,021	2	612,021
BIOCHEM-HSAFAVI	1	289,705	0	0	2	463,448	0	0
BIOCHEM-JENGLISH	0	0	0	0	0	0	1	132,500
BIOCHEM-JIWASA	0	0	0	0	0	0	1	67,722
BIOCHEM-JRUTTER	0	0	0	0	2	1,863,175	3	636,264
BIOCHEM-KHILGENDORF	1	100,000	0	0	2	485,000	0	0
BIOCHEM-MKAY	0	0	1	1,906	2	113,154	3	88,398
BIOCHEM-MMILLER	1	41,353	0	0	1	41,353	0	0
BIOCHEM-MROH-JOHNSON	0	0	0	0	2	655,826	0	0
BIOCHEM-OPORNILLOS	0	0	0	0	3	843,629	0	0
BIOCHEM-PSHEN	3	128,941	0	0	4	253,141	4	370,583
BIOCHEM-PSIGALA	0	0	0	0	1	33,694	0	0

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	0	0	0	0	3	238,423	0	0
BIOCHEM-WSUNDQUIST	0	0	0	0	1	578,583	1	33,960
BIOCHEMISTRY RESEARCH	2	55,209	4	182,826	13	2,331,990	12	7,348,247
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,748
CARD ADLT RSCH ACTVTY & CN	1	235,178	1	235,178	3	781,913	1	235,178
CARDIO ADULT RESEARCH GRAN	1	658,132	0	0	1	658,132	0	0
CARDIO PEDS RESEARCH GRANT	0	0	1	63,490	1	30,840	1	63,490
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	2	1,523,547
CLINICAL PATHOLOGY	0	0	0	0	4	574,485	1	41,953
CLINICAL TRIALS OFFICE	1	48,402	3	586,463	18	3,358,378	17	7,128,384
COGNITIVE NEUROLOGY	0	0	0	0	4	391,340	3	437,678
COMPUTATIONAL PATHOLOGY	1	40,313	0	0	1	40,313	0	0
CTR FOR INTRAOCULAR LENS S	1	109,353	0	0	1	109,353	2	52,806
CTSI - CMTY OUTREACH & ENG	0	0	0	0	0	0	1	88,000
CVRTI	1	413,711	0	0	2	643,840	1	198,720
DATA COORDINATING CENTER	1	249,500	4	778,659	21	8,027,734	17	3,640,969
DBMI FACULTY RESEARCH	1	4,451	1	40,000	22	4,544,920	10	1,997,775
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	0	0	1	69,674	2	410,677	1	69,674
DEPT OF PED RESEARCH PILOT	0	0	1	19,440	1	-1,440	1	19,440
DEPT OF PHYSICAL MED & REH	1	50,000	0	0	3	170,788	7	506,168
DERM RESEARCH	0	0	2	100,190	5	669,558	13	1,666,393
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DEVELOPMENTAL ASSESSMENT C	2	95,403	0	0	2	95,403	1	75,071
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	467,944	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	1	96,895
DIAGNOSTIC NEUROIMAGING	1	10,887	0	0	5	258,710	9	754,470
DIV OF CARDIOVASCULAR MEDI	6	614,898	1	22,639	25	3,417,177	29	3,126,276
DIVISION OF EPIDEMIOLOGY	6	963,352	9	772,561	116	11,327,320	150	13,979,215
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE EDUCATI	0	0	0	0	1	84,429	4	1,129,187
EMERGENCY MEDICINE RESEARC	2	127,715	0	0	11	971,901	8	674,134
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	1	45,200	2	652,206	11	1,989,483	9	1,406,615
EPILEPSY	0	0	1	24,750	5	434,006	3	198,615
FAMILY MEDICINE RESEARCH	1	194,398	0	0	3	1,137,689	7	1,110,315
GASTROENTEROLOGY	0	0	2	273,945	11	1,827,503	12	1,794,886
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	0	0	6	2,480,163
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	466,241	1	20,000
GENERAL INTERNAL MEDICINE	0	0	0	0	4	1,240,384	3	1,288,987
GENERAL PEDIATRICS	4	380,681	0	0	7	458,615	5	396,882
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	192,823
GENETIC SCIENCE LEARNING C	0	0	0	0	3	2,279,954	2	2,009,954
GERIATRICS	8	44,735	3	81,733	46	2,641,640	43	2,728,182
GIM HOSPITALISTS	0	0	0	0	1	4,208	1	45,093
GLOBAL SURGERY RESEARCH GR	0	0	0	0	4	102,247	1	160,615
HARTNETT RESEARCH	0	0	0	0	1	52,694	4	423,783
HEMATOLOGY	0	0	1	3,035,586	9	2,055,286	9	5,021,591
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	2	7,200,869
HSIR ADMINISTRATION	0	0	0	0	1	8,390	0	0

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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HSIR RESEARCH	1	-39,012	2	156,921	14	572,340	13	707,282
HUMAN GENETICS	0	0	1	215,635	1	395,326	4	432,110
HUMAN GENETICS - C. CHOW	0	0	1	1,240	2	500,781	3	379,055
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	385,000	1	383,958
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	1	515,995
HUMAN GENETICS-A.QUINLAN	2	761,452	0	0	3	810,424	1	66,418
HUMAN GENETICS-C. MURTAUGH	1	215,985	0	0	1	215,985	0	0
HUMAN GENETICS-G. KARDON	0	0	1	48,821	0	0	2	103,631
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	2	978,786	0	0	3	1,385,016	1	230,222
HUMAN GENETICS-KRISTEN KWA	1	381,250	1	381,250	3	974,192	2	497,309
HUMAN GENETICS-LYNN JORDE	0	0	1	112,077	1	582,963	1	112,077
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	2,000	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	1	29,737
HUMAN GENETICS-NELS ELDE	2	477,125	3	6,000	5	759,052	7	455,970
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	223,001	1	265,423
HUMAN GENETICS-S. MANSOUR	0	0	1	414,062	1	372,656	1	414,062
HWANG RESEARCH	0	0	0	0	2	440,244	0	0
INFECTIOUS DISEASE	2	235,108	2	57,899	12	1,683,098	18	3,774,199
INTERNAL MEDICINE ADMIN	0	0	0	0	1	10,000	0	0
KRIZAJ RESEARCH	0	0	0	0	1	383,500	2	410,120
MCDONNELL RESEARCH	1	249,000	0	0	1	249,000	1	249,000
MICROBIOLOGY & IMMUNOLOGY	5	627,777	4	1,465,474	23	6,845,418	23	10,804,193
MOLECULAR MEDICINE PROGRAM	0	0	0	0	0	0	6	399,078
NEPHROLOGY	1	37,209	4	1,439,256	35	5,252,992	34	5,528,333
NEUROBIOLOGY LABS	4	878,408	9	1,450,234	29	10,561,843	32	6,599,461
NEUROIMMUNOLOGY	0	0	0	0	4	1,102,518	2	7,167,824
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	2	825,974	4	1,431,211
NEUROMUSCULAR	0	0	0	0	3	621,796	7	744,268
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	3	868,342	2	518,595	14	3,178,134	11	3,678,963
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	347,447	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	2	152,088
NOUDOOST RESEARCH	0	0	0	0	3	740,356	2	734,500
OB/GYN FAMILY PLANNING	1	5,050,222	0	0	12	6,426,626	6	873,172
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	4	359,149	3	200,709	20	2,344,745	18	3,028,721
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	2,642,233	4	1,227,509
OBSTETRICS AND GYNECOLOGY	0	0	0	0	2	677,613	1	2,400
OCC ENVIRONMENTAL HEALTH	0	0	1	-35,343	0	0	1	-35,343
OEH DIVISION-RESEARCH	0	0	0	0	9	7,014,588	11	2,581,128
OPHTHALMOLOGY-CLINICAL STU	1	47,259	0	0	10	1,058,216	4	359,511
OPHTHALMOLOGY-RESEARCH	0	0	1	4,000	4	785,972	4	469,149
ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	2	334,497	2	73,853	28	2,457,825	48	3,761,060
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	600,828	0	0
PATHOLOGY	0	0	1	150,000	0	0	2	583,736
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	3	1,022,455	2	398,936
PEDIATRIC CARDIOLOGY	1	22,417	1	10,400	12	1,870,874	10	1,537,620
PEDIATRIC CRITICAL CARE	1	88,762	4	680,401	15	1,747,808	23	5,920,024

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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PEDIATRIC EMERGENCY MEDICI	2	118,792	2	494,751	9	1,557,749	3	543,596
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	19,100	1	2,500
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	94,994	2	111,600
PEDIATRIC GENETICS	6	2,105,806	3	117,267	38	7,289,748	26	3,190,603
PEDIATRIC HEMATOLOGY/ONCOL	5	349,148	1	22,764	17	662,575	9	835,765
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	4	1,102,146	2	188,129
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	5	451,927	3	175,170
PEDIATRIC NEONATOLOGY	1	148,191	1	6,000	10	1,120,382	3	1,073,413
PEDIATRIC NEPHROLOGY	0	0	0	0	1	107,941	1	164,200
PEDIATRIC NEUROLOGY	4	153,659	5	1,093,264	16	2,327,884	21	4,130,093
PEDIATRIC PULMONOLOGY	1	66,025	1	-28,419	4	372,431	2	2,045
PEDIATRIC RESEARCH EDUCATI	0	0	2	139,320	1	178,227	5	606,798
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	846,375	3	802,402
PEDIATRIC RHEUMATOLOGY	0	0	3	507,234	5	271,673	11	2,016,037
PEDIATRIC S & H FAMILIES	0	0	0	0	1	1,406	3	615,620
PEDIATRICS WOMAN & CHILD I	1	-48,763	0	0	7	8,631,811	7	10,895,046
PEDS CLINICAL PHARMACOLOGY	0	0	1	12,726	4	167,181	5	356,711
PEDS SURGERY RESEARCH GRAN	1	9,100	0	0	2	23,900	2	175,892
PH DIVISION-RESEARCH	1	231,044	2	80,670	9	3,208,246	7	1,192,676
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS CHAIRWOMAN RESEARCH	0	0	1	83,842	0	0	4	328,842
PHS-BIOSTATISTICS	0	0	0	0	4	124,283	0	0
PHS-HEALTH SYS INNO & RSRC	1	198,213	2	236,421	6	1,522,098	5	285,694
PHYSICAL MED & REHAB RESEA	1	31,193	1	30,438	7	734,904	5	642,889
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	20,015
PLASTIC SURG RESEARCH GRAN	3	144,567	0	0	4	568,067	1	31,500
POPULATION HEALTH SCIENCES	2	257,279	1	1,079,678	15	2,002,093	9	2,043,779
PSYCHIATRY	0	0	0	0	0	0	1	70,000
PSYCHIATRY - EDUCATION	0	0	0	0	1	37,104	0	0
PSYCHIATRY - RESEARCH	4	1,438,122	6	1,003,822	17	4,233,328	21	4,735,087
PULMONARY	3	426,817	1	342,572	34	4,773,107	21	6,681,129
PULST/SCOLES RESEARCH	0	0	1	416,108	1	10,690	5	2,015,813
RADIOLOGY RESEARCH	5	788,039	4	1,304,495	24	6,407,096	34	6,049,583
RHEUMATOLOGY	0	0	0	0	7	345,871	2	205,274
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	3	800,630
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	2	72,500	0	0	3	77,500	6	197,572
SOM CURRICULUM	0	0	0	0	1	25,000	0	0
STAGG RESEARCH	0	0	0	0	0	0	1	243,235
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	383,750
SURGERY RESEARCH	0	0	1	175,333	3	2,014,372	2	185,333
SVP EDUCATION UNIT	0	0	0	0	0	0	2	3,802,038
TBI AND CONCUSSION CENTER	1	19,401	4	188,784	13	2,238,039	38	2,208,323
TIAN RESEARCH	0	0	0	0	2	56,888	2	369,813
TRAINING PROGRAMS	0	0	0	0	1	311,185	0	0
UREAD CENTER	0	0	0	0	8	2,329,162	5	2,498,468
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	1	150
URO ADULT RESEARCH GRANTS	0	0	1	261,328	7	743,892	4	849,789
URO ANDRO RSCH ACTVTY & CN	0	0	1	679,905	0	0	1	679,905
URO ANDROLOGY RESEARCH GRA	1	18,437	1	308,671	4	1,119,797	3	1,120,986

**BOARD OF TRUSTEES**  
**February 2024**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>URO PED RSCH ACTIVITY &amp; CN</i>	1	72,888	0	0	1	72,888	0	0
<i>UROLOGY ADULT SECTION</i>	0	0	0	0	0	0	1	81,148
<i>UROLOGY PED RESEARCH GRANT</i>	0	0	0	0	3	195,147	1	25,000
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	4	123,299	7	352,740
<i>VASCULAR NEUROLOGY</i>	0	0	0	0	4	657,407	4	367,910
<i>VASCULAR RESEARCH GRANTS</i>	1	25,000	0	0	3	75,000	0	0
<i>VASCULAR RSCH ACTIVITY &amp; CN</i>	0	0	0	0	1	77,819	1	430,569
<i>VINBERG RESEARCH</i>	0	0	0	0	2	446,626	2	459,315
<i>YANG RESEARCH</i>	0	0	0	0	1	469,144	1	41,379
<b>Totals</b>	137	\$24,353,102	131	\$22,915,762	1037	\$202,175,058	1083	\$218,917,982
<b>SENIOR VP HEALTH SCIENCES</b>								
<i>OFFICE OF SR VP HEALTH SCI</i>	1	3,000,000	0	0	1	3,000,000	0	0
<b>Totals</b>	1	\$3,000,000	0	\$ 0	1	\$ 3,000,000	0	\$ 0
<b>SVPAA-ACADEMICS</b>								
<i>CAMPUS K-12 PROGRAMS</i>	0	0	0	0	2	245,000	0	0
<i>CHEMICAL ENGINEERING</i>	0	0	0	0	0	0	2	109,000
<i>K-12 OUTREACH &amp; ENGAGEMENT</i>	1	200,000	0	0	1	200,000	0	0
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	0	0	0	0	6	256,961
<i>NHMU COLLECTION CARE &amp; SCI</i>	0	0	0	0	1	38,784	1	38,784
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	1	118,181	4	514,946	33	6,156,446	44	8,634,021
<i>SCIENTIFIC COMPUT &amp; IMAG I</i>	0	0	0	0	1	-119,103	0	0
<i>UNDERGRAD STUDIES ADVOCACY</i>	1	16,262	0	0	1	16,262	0	0
<i>UNDERGRADUATE STUDIES</i>	0	0	0	0	4	962,740	3	1,105,000
<i>UTAH CENTER FOR NANOMEDICI</i>	0	0	0	0	0	0	1	27,361
<i>UTAH TELEHEALTH NETWORK</i>	0	0	0	0	2	350,249	1	325,000
<b>Totals</b>	3	\$ 334,443	4	\$ 514,946	45	\$ 7,850,378	58	\$10,496,127
<b>VP FOR RESEARCH</b>								
<i>CHEMICAL ENGINEERING</i>	1	74,993	0	0	1	74,993	1	74,993
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	0	0	2	320,000
<i>OFFICE OF SPONSORED PROJEC</i>	2	3,313,803	4	249,623	2	3,313,803	8	1,746,514
<i>UIT CTR HIGH PERF COMP-(CH</i>	0	0	1	107,068	0	0	1	107,068
<i>UTAH CENTER FOR VOCOLOGY</i>	0	0	1	567,608	3	1,100,073	2	1,081,141
<i>VP FOR RESEARCH</i>	0	0	0	0	0	0	1	680,500
<b>Totals</b>	3	\$3,388,796	6	\$ 924,299	6	\$ 4,488,869	15	\$ 4,010,216
<b>VP FOR STUDENT AFFAIRS</b>								
<i>FIRST GENERATION PROGRAMS</i>	0	0	0	0	1	409,067	1	393,334
<i>STUDENT PARENT SUPPORT CEN</i>	0	0	0	0	2	585,998	2	575,366
<b>Totals</b>	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
<b>Grand Totals</b>	233	\$47,982,192	227	\$41,999,781	2061	\$464,551,948	2141	\$526,255,318

**BOARD OF TRUSTEES**  
*February 2024*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**ASSOCIATE VP FOR RESEARCH**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	0	0	0	0	2	135,318	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,852,510</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	8,999,937
Research	0	0	0	0	0	0	1	324,658
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 9,324,595</b>

**CHIEF FINANCIAL OFFICER**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 20,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 20,000</b>

**CHIEF INFORMATION OFFICER**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	168,890	0	0	1	168,890	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 168,890</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 168,890</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	168,890	0	0
Research	0	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 168,890</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*February 2024*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF SUSTAINABILITY OFFICE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	2,836,674
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 2,836,674</b>

**CLIN & TRANS SCI INSTITUTE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	59,148	2	289,529	1	59,148
Research	0	0	0	0	3	907,720	1	203,135
Instruction	0	0	0	0	3	1,540,327	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 59,148</b>	<b>8</b>	<b>\$ 2,737,576</b>	<b>2</b>	<b>\$ 262,283</b>

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	59,148	1	658,693	1	59,148
Research	0	0	0	0	2	5,473,024	2	4,052,079
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 59,148</b>	<b>3</b>	<b>\$ 6,131,717</b>	<b>3</b>	<b>\$ 4,111,227</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	40,000	5	541,404	9	517,457
Instruction	0	0	0	0	0	0	2	80,966
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 40,000</b>	<b>5</b>	<b>\$ 541,404</b>	<b>11</b>	<b>\$ 598,423</b>

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	1	1,549,217	4	693,099	10	2,094,874
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,549,217</b>	<b>4</b>	<b>\$ 693,099</b>	<b>10</b>	<b>\$ 2,094,874</b>

**BOARD OF TRUSTEES**  
**February 2024**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF EDUCATION**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	1,179,199	1	27,500
Research	3	243,850	2	69,746	16	2,329,300	14	2,641,789
Instruction	0	0	0	0	15	4,070,419	18	4,224,923
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 243,850</b>	<b>2</b>	<b>\$ 69,746</b>	<b>36</b>	<b>\$ 7,578,918</b>	<b>33</b>	<b>\$ 6,894,212</b>
<b>PROPOSALS</b>								
Other-Public Service	2	427,861	0	0	4	739,436	1	98,564
Research	4	973,130	2	18,377	23	9,880,853	19	14,846,218
Instruction	1	167,853	1	499,138	5	4,843,083	9	15,809,065
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 1,568,844</b>	<b>3</b>	<b>\$ 517,515</b>	<b>32</b>	<b>\$ 15,463,372</b>	<b>29</b>	<b>\$ 30,753,847</b>

**COLLEGE OF ENGINEERING**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	53,183	1	4,000	15	7,939,452	8	1,952,805
Research	17	2,746,213	24	3,781,493	189	46,836,720	191	47,421,793
Instruction	3	410,667	3	48,000	25	2,505,855	16	562,643
<b>ALL AWARD TOTALS</b>	<b>22</b>	<b>\$ 3,210,063</b>	<b>28</b>	<b>\$ 3,833,493</b>	<b>229</b>	<b>\$ 57,282,027</b>	<b>215</b>	<b>\$ 49,937,241</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	642,831
Other-Public Service	0	0	1	3,750,000	9	1,434,709	4	3,935,000
Research	58	55,337,635	82	220,831,663	339	300,651,430	362	405,019,541
Instruction	0	0	4	67,000	24	5,880,863	16	4,613,706
<b>ALL PROPOSAL TOTALS</b>	<b>58</b>	<b>\$ 55,337,635</b>	<b>87</b>	<b>\$ 224,648,663</b>	<b>372</b>	<b>\$ 307,967,002</b>	<b>383</b>	<b>\$ 414,211,078</b>

**COLLEGE OF FINE ARTS**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	20,000	3	336,460
Research	0	0	0	0	2	264,715	1	19,909
Instruction	0	0	0	0	1	237,079	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 521,794</b>	<b>4</b>	<b>\$ 356,369</b>



**BOARD OF TRUSTEES**  
**February 2024**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	90,171	2	99,886
Research	0	0	0	0	1	222,365	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>312,536</b>	<b>2 \$</b>	<b>99,886</b>

**COLLEGE OF HEALTH**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	29,348
Other-Public Service	0	0	0	0	0	0	1	196,085
Research	1	34,382	3	169,916	37	4,425,978	44	9,778,679
Instruction	1	140,400	0	0	7	405,940	7	410,391
<b>ALL AWARD TOTALS</b>	<b>2 \$</b>	<b>174,782</b>	<b>3 \$</b>	<b>169,916</b>	<b>44 \$</b>	<b>4,831,918</b>	<b>53 \$</b>	<b>10,414,503</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	2,833,115	0	0
Other-Public Service	0	0	1	51,000	0	0	1	51,000
Research	3	3,967,866	31	22,737,430	55	70,135,881	69	60,975,328
Instruction	0	0	1	231,000	1	115,000	1	231,000
<b>ALL PROPOSAL TOTALS</b>	<b>3 \$</b>	<b>3,967,866</b>	<b>33 \$</b>	<b>23,019,430</b>	<b>57 \$</b>	<b>73,083,996</b>	<b>71 \$</b>	<b>61,257,328</b>

**COLLEGE OF HUMANITIES**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	805,500	3	137,000
Research	0	0	0	0	1	120,407	4	341,010
Instruction	0	0	0	0	8	2,525,592	11	1,998,627
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>12 \$</b>	<b>3,451,499</b>	<b>18 \$</b>	<b>2,476,637</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	2,500	2	843,813	1	2,500
Research	1	680,804	1	302,268	22	3,933,727	9	1,400,858
Instruction	2	237,146	1	10,000	3	770,431	4	1,383,932
<b>ALL PROPOSAL TOTALS</b>	<b>3 \$</b>	<b>917,950</b>	<b>3 \$</b>	<b>314,768</b>	<b>27 \$</b>	<b>5,547,971</b>	<b>14 \$</b>	<b>2,787,290</b>

**BOARD OF TRUSTEES**  
**February 2024**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	215,832	2	30,500
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 215,832</b>	<b>2</b>	<b>\$ 30,500</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	411,276
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 411,276</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	1,486,617	2	1,310,733	4	1,645,047	5	2,058,793
Research	3	182,468	3	1,979,576	64	10,118,999	56	9,568,733
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,669,085</b>	<b>5</b>	<b>\$ 3,290,309</b>	<b>68</b>	<b>\$ 11,764,046</b>	<b>61</b>	<b>\$ 11,627,526</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	1,310,697	3	1,362,355	3	1,372,697
Research	1	80,000	32	17,423,044	60	34,863,112	56	30,799,851
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 80,000</b>	<b>34</b>	<b>\$ 18,733,741</b>	<b>63</b>	<b>\$ 36,225,467</b>	<b>59</b>	<b>\$ 32,172,548</b>

**COLLEGE OF NURSING**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	40,000	1	78,121
Other-Public Service	0	0	0	0	1	150,000	2	226,852
Research	3	205,017	0	0	15	3,008,126	12	4,097,991
Instruction	1	132,463	1	132,468	9	2,148,940	10	1,994,170
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 337,480</b>	<b>1</b>	<b>\$ 132,468</b>	<b>26</b>	<b>\$ 5,347,066</b>	<b>25</b>	<b>\$ 6,397,134</b>
<b>PROPOSALS</b>								
Research	3	2,967,965	2	326,386	25	24,550,389	27	34,361,524
Instruction	0	0	0	0	3	49,988	3	3,150,000
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 2,967,965</b>	<b>2</b>	<b>\$ 326,386</b>	<b>28</b>	<b>\$ 24,600,377</b>	<b>30</b>	<b>\$ 37,511,524</b>

**BOARD OF TRUSTEES**  
**February 2024**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	3	146,992	5	678,169
Other-Public Service	2	79,990	1	270,200	28	2,223,495	14	1,788,281
Research	4	1,790,787	5	2,217,040	43	20,078,363	38	8,979,502
Instruction	2	413,982	1	149,623	7	959,218	8	560,790
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 2,284,759</b>	<b>7</b>	<b>\$ 2,636,863</b>	<b>81</b>	<b>\$ 23,408,068</b>	<b>65</b>	<b>\$ 12,006,742</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	163,725
Research	8	3,753,860	9	7,351,253	63	79,349,914	63	50,458,190
Instruction	0	0	0	0	0	0	1	256,589
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 3,753,860</b>	<b>9</b>	<b>\$ 7,351,253</b>	<b>63</b>	<b>\$ 79,349,914</b>	<b>65</b>	<b>\$ 50,878,504</b>

**COLLEGE OF SCIENCE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	916,920	1	268,992
Research	2	372,346	11	1,836,545	85	25,314,678	117	26,348,753
Instruction	0	0	1	13,500	2	383,078	6	473,199
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 372,346</b>	<b>12</b>	<b>\$ 1,850,045</b>	<b>92</b>	<b>\$ 26,614,676</b>	<b>124</b>	<b>\$ 27,090,944</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	165,949	0	0	2	434,941
Research	24	42,964,617	6	2,283,995	130	114,741,223	70	40,988,380
Instruction	0	0	1	14,156	0	0	1	14,156
<b>ALL PROPOSAL TOTALS</b>	<b>24</b>	<b>\$ 42,964,617</b>	<b>8</b>	<b>\$ 2,464,100</b>	<b>130</b>	<b>\$ 114,741,223</b>	<b>73</b>	<b>\$ 41,437,477</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	7,444	0	0	5	534,172	2	244,376
Research	5	730,180	5	876,969	49	8,473,611	48	4,825,906
Instruction	0	0	0	0	0	0	4	417,831
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 737,624</b>	<b>5</b>	<b>\$ 876,969</b>	<b>54</b>	<b>\$ 9,007,783</b>	<b>54</b>	<b>\$ 5,488,113</b>

**BOARD OF TRUSTEES**  
*February 2024*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	77,088	2	145,150
Research	0	0	11	4,517,776	28	15,510,504	41	14,940,101
Instruction	1	596,450	0	0	1	596,450	1	12,735
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 596,450</b>	<b>11</b>	<b>\$ 4,517,776</b>	<b>30</b>	<b>\$ 16,184,042</b>	<b>44</b>	<b>\$ 15,097,986</b>

**COLLEGE OF SOCIAL WORK**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	156,703	3	192,301	14	1,602,947	14	21,568,551
Research	0	0	0	0	9	4,813,170	14	2,682,403
Instruction	0	0	0	0	1	537,431	1	595,290
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 156,703</b>	<b>3</b>	<b>\$ 192,301</b>	<b>24</b>	<b>\$ 6,953,548</b>	<b>29</b>	<b>\$ 24,846,244</b>

<b>PROPOSALS</b>								
Other-Public Service	1	31,703	2	122,300	14	3,895,286	10	1,171,457
Research	0	0	3	1,054,306	9	11,601,576	8	5,078,941
Instruction	0	0	0	0	1	270,004	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 31,703</b>	<b>5</b>	<b>\$ 1,176,606</b>	<b>24</b>	<b>\$ 15,766,866</b>	<b>18</b>	<b>\$ 6,250,398</b>

**DATA COORDINATING CENTER**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	398,821	1	413,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 398,821</b>	<b>1</b>	<b>\$ 413,000</b>

**FINANCIAL AID OFFICE**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	335,042
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 335,042</b>

**BOARD OF TRUSTEES**  
*February 2024*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**GRADUATE SCHOOL**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	106,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 106,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	3	372,985	1	40,945
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 372,985</b>	<b>1</b>	<b>\$ 40,945</b>

**HSC CORE RESEARCH FACILITIES**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	410,959	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 410,959</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	352,064	0	0
Research	0	0	0	0	1	521,639	2	84,525
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 873,703</b>	<b>2</b>	<b>\$ 84,525</b>

**MARRIOTT LIBRARY**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	416,539	1	73,131
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 416,539</b>	<b>1</b>	<b>\$ 73,131</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	425,287
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 425,287</b>

**BOARD OF TRUSTEES**  
*February 2024*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	3,584,693	5	1,193,390	29	11,967,623	40	13,531,093
Other-Public Service	3	156,260	0	0	7	7,333,715	5	1,794,025
Research	22	3,225,558	8	2,815,193	189	50,790,699	162	57,425,867
Instruction	3	229,878	2	2,800	22	3,074,451	32	3,500,719
<b>ALL AWARD TOTALS</b>	<b>31</b>	<b>\$ 7,196,389</b>	<b>15</b>	<b>\$ 4,011,383</b>	<b>247</b>	<b>\$ 73,166,488</b>	<b>239</b>	<b>\$ 76,251,704</b>
<b>PROPOSALS</b>								
Clinical	6	8,100	2	2,700	56	70,850	57	300,615
Other-Public Service	3	33,445	1	450,000	8	18,069,321	2	451,350
Research	10	14,594,915	18	17,822,029	185	265,018,814	192	227,960,452
Instruction	0	0	0	0	1	30,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>19</b>	<b>\$ 14,636,460</b>	<b>21</b>	<b>\$ 18,274,729</b>	<b>250</b>	<b>\$ 283,188,985</b>	<b>251</b>	<b>\$ 228,712,417</b>

**OFFICE OF THE PRESIDENT**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	15,000	0	0
Research	1	276,000	0	0	10	7,917,532	25	53,029,666
Instruction	0	0	0	0	0	0	1	536,267
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 276,000</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 7,932,532</b>	<b>26</b>	<b>\$ 53,565,933</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	112,579	0	0
Research	2	3,059,920	1	29,454	10	15,921,825	21	58,662,060
Instruction	0	0	0	0	1	123,123	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 3,059,920</b>	<b>1</b>	<b>\$ 29,454</b>	<b>13</b>	<b>\$ 16,157,527</b>	<b>21</b>	<b>\$ 58,662,060</b>

**PRESIDENT**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	77,880	0	0	1	77,880	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 77,880</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 77,880</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*February 2024*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	2	421,438	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>421,438</b>	<b>0 \$</b>	<b>0</b>	

**SCH FOR CULTURAL & SOCIAL TRAN**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Research	0	0	0	0	2	180,000	0	0	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>180,000</b>	<b>0 \$</b>	<b>0</b>	

<b>PROPOSALS</b>									
Research	0	0	0	0	2	80,000	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>80,000</b>	<b>0 \$</b>	<b>0</b>	

**SCHOOL OF BUSINESS**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	0	0	0	0	0	0	1	125,001	
Other-Public Service	0	0	1	332,059	1	175,001	6	1,599,232	
Research	0	0	2	150,074	10	885,804	10	1,052,378	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>482,133</b>	<b>11 \$</b>	<b>1,060,805</b>	<b>17 \$</b>	<b>2,776,611</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	30,000	2	380,000	
Research	0	0	0	0	7	768,879	8	1,226,106	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>8 \$</b>	<b>798,879</b>	<b>10 \$</b>	<b>1,606,106</b>	

**SCHOOL OF MEDICINE-OPERATIONS**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	22	4,252,908	23	3,929,729	145	22,790,270	162	37,410,189	
Other-Public Service	26	1,140,780	19	4,017,110	273	26,468,627	321	29,888,727	
Research	80	17,949,999	74	13,828,364	551	139,061,127	522	132,318,375	
Instruction	9	1,009,415	15	1,140,559	68	13,855,033	78	19,300,691	
<b>ALL AWARD TOTALS</b>	<b>137</b>	<b>\$ 24,353,102</b>	<b>131</b>	<b>\$ 22,915,762</b>	<b>1037</b>	<b>\$ 202,175,058</b>	<b>1083</b>	<b>\$ 218,917,982</b>	

**BOARD OF TRUSTEES**  
**February 2024**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	23	1,179,547	19	1,775,501	141	15,267,214	159	14,150,670
Other-Public Service	11	954,804	6	486,208	83	16,246,785	94	14,850,135
Research	84	79,691,688	94	98,998,249	630	578,459,564	612	565,681,045
Instruction	0	0	1	3,000	10	17,139,114	6	1,402,814
<b>ALL PROPOSAL TOTALS</b>	<b>118</b>	<b>\$ 81,826,039</b>	<b>120</b>	<b>\$ 101,262,958</b>	<b>864</b>	<b>\$ 627,112,677</b>	<b>871</b>	<b>\$ 596,084,664</b>

**SENIOR VP HEALTH SCIENCES**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	3,000,000	0	0	1	3,000,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 3,000,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,000,000</b>	<b>0</b>	<b>\$ 0</b>

**SVPAA-ACADEMICS**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	216,262	0	0	9	1,452,008	4	417,621
Research	1	118,181	4	514,946	35	6,373,370	51	9,008,494
Instruction	0	0	0	0	1	25,000	3	1,070,012
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 334,443</b>	<b>4</b>	<b>\$ 514,946</b>	<b>45</b>	<b>\$ 7,850,378</b>	<b>58</b>	<b>\$ 10,496,127</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	225,862	2	757,435
Research	1	395,435	4	1,208,721	28	34,216,785	42	24,366,794
Instruction	0	0	0	0	0	0	2	1,013,296
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 395,435</b>	<b>4</b>	<b>\$ 1,208,721</b>	<b>32</b>	<b>\$ 34,442,647</b>	<b>46</b>	<b>\$ 26,137,525</b>

**VP FOR RESEARCH**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	3,313,803	4	249,623	2	3,313,803	10	2,066,514
Research	0	0	2	674,676	3	1,100,073	3	1,188,209
Instruction	1	74,993	0	0	1	74,993	2	755,493
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 3,388,796</b>	<b>6</b>	<b>\$ 924,299</b>	<b>6</b>	<b>\$ 4,488,869</b>	<b>15</b>	<b>\$ 4,010,216</b>



**BOARD OF TRUSTEES**  
*February 2024*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	1,360,327
Research	1	14,544,000	1	236,606	4	16,454,537	3	607,516
Instruction	0	0	0	0	1	30,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 14,544,000</b>	<b>1</b>	<b>\$ 236,606</b>	<b>5</b>	<b>\$ 16,484,537</b>	<b>4</b>	<b>\$ 1,967,843</b>

**VP FOR STUDENT AFFAIRS**

	February 2024		February 2023		FISCAL YEAR TO DATE (7/23-2/24)		FISCAL YEAR TO DATE (7/22-2/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	187,830	1	177,198
Instruction	0	0	0	0	2	807,235	2	791,502
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 995,065</b>	<b>3</b>	<b>\$ 968,700</b>

<b>PROPOSALS</b>								
Other-Public Service	1	215,655	0	0	1	215,655	1	398,168
Instruction	0	0	0	0	0	0	1	314,899
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 215,655</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 215,655</b>	<b>2</b>	<b>\$ 713,067</b>

<b>Grand Total Awards</b>	233	47,982,192	227	41,999,781	2061	464,551,948	2141	526,255,318
<b>Grand Total Proposals</b>	251	226,864,399	344	405,691,071	2021	1,676,400,505	2017	1,625,690,951