

BOARD OF TRUSTEES
December 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	20	4,225,405	22	4,043,791	144	47,074,101	125	21,822,649
Research	153	41,321,305	124	27,473,642	1137	381,277,502	1019	269,430,323
Instruction	13	2,657,897	6	520,497	169	35,314,601	138	27,494,697
Other-Public Service	73	7,602,835	47	3,209,871	347	53,583,364	272	46,238,731
ALL AWARD TOTALS	259	\$ 55,807,443	199	\$ 35,247,802	1797	\$ 517,249,568	1554	\$ 364,986,399

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	185	130,064,107	135	90,083,553	1291	1,287,605,986	1225	1,102,207,427
Clinical	19	2,035,729	14	1,408,898	128	11,194,828	134	12,319,190
Instruction	10	7,881,760	1	25,000	38	19,760,487	38	26,492,692
Other-Public Service	17	4,700,462	17	2,138,826	132	40,260,715	102	38,495,110
ALL PROPOSAL TOTALS	231	\$ 144,682,058	167	\$ 93,656,277	1589	\$1,358,822,016	1499	\$1,179,514,419

TO: Taylor Randall, Ph.D., President - University of Utah
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: 01/09/2025
 SUBJECT: Sponsored Projects Activity Report - December 2024



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson Jeff Labrum
 Cynthia Best Max Sergeev
 Michael Good Mitzi Montoya
 Laura Marks Whitney Holt
 Jason Perry Heidi D.Woodbury

BOARD OF TRUSTEES
December 2024
Section II of IV -- AWARDS BY SPONSOR

	December 2024			December 2023			FISCAL YEAR TO DATE (7/24-12/24)			FISCAL YEAR TO DATE (7/23-12/23)		
	NO.	Current Budget Period	Federal Flow Through	NO.	Current Budget Period	Federal Flow Through	NO.	Current Budget Period	Federal Flow Through	NO.	Current Budget Period	Federal Flow Through
	FEDERAL	122	\$27,294,933	\$ 1,327,039	75	\$19,224,357	\$ 100,000	952	\$364,073,229	\$ 6,008,542	729	\$257,058,298
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	56	2,694,050	19,337	33	1,676,795	0	229	12,529,570	26,832	146	7,229,722	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	1,598,849	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	345,845	0	3	303,964	0	17	1,709,883	0	23	2,484,814	31,349
NATIONAL SCIENCE FOUNDATION	6	2,371,974	0	4	5,056,650	0	86	39,351,708	975,000	84	33,905,731	0
US DEPARTMENT OF DEFENSE	3	206,652	0	3	193,597	0	28	10,699,449	2,078,026	16	4,154,872	0
US DEPARTMENT OF EDUCATION	1	1,028,796	0	0	0	0	14	6,002,128	0	14	4,357,482	0
US DEPARTMENT OF ENERGY	10	1,197,816	440,006	5	287,899	100,000	57	78,070,716	1,688,054	51	16,224,678	1,724,752
US DEPARTMENT OF HEALTH & H	39	19,081,495	867,696	24	10,100,561	0	492	198,345,275	1,240,630	373	171,143,288	1,201,672
US DEPARTMENT OF TRANSPORTA	0	0	0	1	28,399	0	2	9,784,000	0	3	5,841,399	0
US DEPARTMENT OF AGRICULTUR	1	180,000	0	0	0	0	7	2,202,961	0	3	219,999	0
US DEPARTMENT OF COMMERCE	1	100,000	0	0	0	0	7	2,361,794	0	3	1,679,517	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	6	422,246	0	3	262,214	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	88,304	0	2	1,576,492	0	6	994,650	0	10	9,554,582	0

BOARD OF TRUSTEES
December 2024
Section II of IV -- AWARDS BY SPONSOR

	December 2024			December 2023			FISCAL YEAR TO DATE (7/24-12/24)			FISCAL YEAR TO DATE (7/23-12/23)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	10	\$ 849,625	\$ -40,000	5	\$ 961,139	\$ 31,250	59	\$ 7,693,047	\$3,591,228	56	\$ 4,723,431	\$1,521,959
Local Government	2	\$ 100,002	\$ 0	0	\$ 0	\$ 0	11	\$ 594,966	\$ 479,537	3	\$ 217,388	\$ 0
Other Government Agency	2	\$ 1,500	\$ 135,000	1	\$ 12,000	\$ 0	6	\$ 585,798	\$ 135,000	4	\$ 349,800	\$ 0
Association and Foundation	25	\$3,216,593	\$ 328,976	21	\$ 591,022	\$ 514,330	193	\$21,819,552	\$2,324,583	178	\$14,960,608	\$8,398,731
For-Profit	2	22,275	-5,536	1	0	7,816	8	77,275	326,027	5	2,147,600	161,066
Non-Profit	23	3,194,318	334,512	20	591,022	506,514	185	21,742,277	1,998,556	173	12,813,008	8,237,665
Hospitals	8	\$ 0	\$1,235,212	8	\$ 0	\$ 625,394	58	\$ 472,015	\$4,855,841	64	\$ 475,580	\$5,310,200
For-Profit	1	0	348,292	1	0	106,277	10	0	617,726	10	175,038	912,502
Non-Profit	7	0	886,920	7	0	519,117	48	472,015	4,238,115	54	300,542	4,397,698
Industry	30	\$6,997,205	\$ 150,919	44	\$6,145,509	\$1,385,807	212	\$55,222,372	\$2,842,023	226	\$34,548,893	\$4,577,756
For-Profit	30	6,997,205	150,919	43	4,342,983	1,385,807	212	55,222,372	2,842,023	225	32,746,367	4,577,756
Non-Profit	0	0	0	1	1,802,526	0	0	0	0	1	1,802,526	0
Institutions	2	\$ 109,420	\$ 0	7	\$ 235,972	\$ 631,863	34	\$ 873,444	\$2,623,642	27	\$ 1,224,596	\$2,063,942
For-Profit	0	0	0	1	235,972	0	1	0	23,757	2	495,909	0
Non-Profit	2	109,420	0	6	0	631,863	33	873,444	2,599,885	25	728,687	2,063,942
Universities	58	\$5,802,407	\$8,298,612	38	\$ 934,405	\$3,854,753	272	\$ 9,378,333	\$33,676,418	267	\$ 3,073,927	\$23,523,518
For-Profit	0	0	0	1	0	30,956	3	0	95,273	4	9,300	142,033
Non-Profit	58	5,802,407	8,298,612	37	934,405	3,823,797	269	9,378,333	33,581,145	263	3,064,627	23,381,485
GRAND TOTALS	259	\$ 44,371,685	\$ 11,435,758	199	\$ 28,104,405	\$ 7,143,397	1797	\$460,712,755	\$ 56,536,814	1554	\$316,632,520	\$ 48,353,879

BOARD OF TRUSTEES

December 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
BIOMEDICAL RESEARCH ED OFF	0	0	0	0	1	15,000	0	0
OEH DIVISION-RESEARCH	0	0	0	0	1	36,409	0	0
RMCOEH CENTER	0	0	0	0	1	69,163	3	1,852,510
Totals	0	\$ 0	0	\$ 0	3	\$ 120,572	3	\$ 1,852,510
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	1,781,200	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 1,781,200	0	\$ 0
CHIEF SUSTAINABILITY OFFICE								
WILKES CTR-CLIMATE SCI & P	0	0	0	0	1	32,971	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 32,971	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	1	1,169,758	1	78,746	3	2,965,779	6	2,572,984
CTSI - CLINICAL TRIALS SUP	0	0	1	59,233	1	41,992	2	164,592
CTSI - K12 PROGRAM	0	0	0	0	1	971,200	0	0
CTSI - T32 PROGRAM	0	0	0	0	2	601,320	0	0
CTSI-BIOMED INFORMATICS CO	0	0	0	0	1	94,494	0	0
Totals	1	\$1,169,758	2	\$ 137,979	8	\$ 4,674,785	8	\$ 2,737,576
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	3	291,951	3	546,889	5	541,404
SCHOOL OF ARCHITECTURE	0	0	0	0	1	41,340	0	0
Totals	0	\$ 0	3	\$ 291,951	4	\$ 588,229	5	\$ 541,404
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	0	0	0	0	1	241,895	1	241,444
EDUCATION, CULTURE & SOCIE	0	0	0	0	1	585,598	2	813,161
EDUCATIONAL LEADERSHIP & POL	1	245,687	0	0	2	251,012	1	910,900
EDUCATIONAL PSYCHOLOGY	1	1,028,796	0	0	3	1,221,896	8	1,344,234
SPECIAL EDUCATION	0	0	0	0	8	2,005,619	10	1,685,327
UTAH EDUCATION POLICY CENT	1	259,000	0	0	7	679,420	7	724,467
Totals	3	\$1,533,483	0	\$ 0	22	\$ 4,985,440	29	\$ 5,719,533

BOARD OF TRUSTEES

December 2024

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	-22,108	2	129,243	13	3,148,167	17	2,618,078
CHEMICAL ENGINEERING	1	519,023	0	0	21	3,797,268	14	5,344,895
CIVIL AND ENVIRONMENTAL EN	2	432,370	2	62,399	29	5,445,809	21	8,978,630
DIVISION OF GAMES	0	0	0	0	1	230,002	1	107,185
ELECT & COMPUTER ENGINEERI	4	1,202,762	4	5,478,498	37	10,605,911	35	10,488,821
MATERIAL SCIENCE AND ENGIN	1	259,200	0	0	6	2,701,124	7	892,798
MECHANICAL ENGINEERING	7	465,166	13	1,089,903	42	7,768,413	45	6,303,725
OEH DIVISION-RESEARCH	0	0	1	69,372	0	0	1	69,372
SCHOOL OF COMPUTING	4	304,850	4	283,655	33	14,490,555	40	11,612,281
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	1,049,604
Totals	20	\$3,161,263	26	\$7,113,070	182	\$48,187,249	182	\$47,465,389
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	237,079
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	237,100	1	222,365
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	31,955	1	42,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	40,000	0	0
UTAH PRESENTS	0	0	0	0	1	25,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	80,000	1	20,000
Totals	0	\$ 0	0	\$ 0	5	\$ 414,055	4	\$ 521,794
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	2	-50,105	2	152,416	5	337,071
HEALTH & KINESIOLOGY	1	172,124	3	540,694	11	4,071,070	11	1,417,781
NUTRITION & INTEGRATIVE PH	1	55,000	4	167,454	13	3,143,598	11	1,056,182
OCCUPATIONAL/RECREATIONAL	1	187,454	0	0	4	864,142	2	634,927
PARKS RECREATION AND TOURI	0	0	0	0	2	224,871	3	320,110
PHYSICALTHER/ATHLETICTRAIN	3	468,570	2	-2,982	13	2,221,964	7	302,838
Totals	6	\$ 883,148	11	\$ 655,061	45	\$10,678,060	39	\$ 4,068,909
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	1	515,018
AMERICAN WEST CENTER	0	0	0	0	1	32,951	1	120,407
ASIAN STUDIES PROGRAM	0	0	0	0	3	1,003,996	3	997,996
COMMUNICATION	0	0	0	0	1	-122,000	1	37,550
ENGLISH	0	0	1	12,000	2	188,147	2	14,500
ENVIRONMENTAL HUMANITIES G	0	0	0	0	0	0	1	791,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	0	0	1	173,188
UCEER (GURU) UNIT	0	0	0	0	1	32,532	0	0
Totals	0	\$ 0	1	\$ 12,000	10	\$ 1,937,466	12	\$ 3,451,499

BOARD OF TRUSTEES

December 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	758,739	2	138,965	25	5,574,920	30	3,827,640
GEOLOGY & GEOPHYSICS	1	64,000	0	0	11	2,135,033	13	1,896,552
METALLURGICAL ENGINEERING	1	1,000,000	0	0	8	4,349,927	6	2,138,290
MINING ENGINEERING	1	596,363	0	0	3	1,139,719	1	53,004
SEISMOGRAPH STATIONS	0	0	0	0	3	316,046	1	158,430
SOCIOLOGY DEPARTMENT	1	552,875	0	0	1	552,875	0	0
Totals	6	\$2,971,977	2	\$ 138,965	51	\$14,068,520	51	\$ 8,073,916
COLLEGE OF NURSING								
CON NURSING	1	150,000	0	0	20	8,284,298	18	4,379,560
Totals	1	\$ 150,000	0	\$ 0	20	\$ 8,284,298	18	\$ 4,379,560
COLLEGE OF PHARMACY								
ADD PROGRAM	1	5,402,180	1	5,502,413	1	5,402,180	2	4,658,067
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	49,024	2	154,789
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	138,986	7	303,151
MEDICINAL CHEMISTRY	0	0	0	0	3	643,586	4	651,867
MOLECULAR PHARMACEUTICS	0	0	1	72,094	6	1,988,648	6	274,572
PHARMACOLOGY AND TOXICOLOG	2	583,044	2	399,184	22	3,796,016	19	4,691,491
PHARMACOTHERAPY	0	0	2	214,326	5	1,497,928	12	1,575,233
PHARMACOTHERAPY OUTCOME RE	1	401,093	4	609,760	5	874,990	9	1,225,948
UTAH CENTER FOR NANOMEDICI	1	461,025	1	485,659	1	461,025	1	485,659
UTAH POISON CONTROL CENTER	0	0	0	0	3	222,668	2	210,166
Totals	5	\$6,847,342	11	\$7,283,436	54	\$15,075,051	64	\$14,230,943
COLLEGE OF SCIENCE								
CHEMISTRY	8	948,541	1	105,000	34	11,852,060	36	14,439,520
COLLEGE OF SCIENCE	1	35,000	0	0	1	35,000	0	0
COLLEGE OF SCIENCE-DEAN	1	160,336	0	0	1	160,336	0	0
CSME-INFORMAL SCIENCE ED	0	0	0	0	0	0	1	63,740
MATHEMATICS	1	31,775	1	45,003	13	2,861,127	8	947,851
MD/PHD PROGRAM	0	0	0	0	1	- 13,485	0	0
PHYSICS AND ASTRONOMY	0	0	0	0	2	1,190,000	0	0
PHYSICS ASTRO FACULTY FUND	4	377,916	3	114,507	24	4,323,598	18	3,666,604
SCHOOL OF BIOLOGICAL SCIEN	2	192,928	3	638,147	31	7,613,409	18	4,896,195
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	210,000
Totals	17	\$1,746,496	8	\$ 902,657	107	\$28,022,045	82	\$24,223,910

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December 2024

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COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	855,211	2	1,675,849
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	3	139,707
FAMILY AND CONSUMER STUDIE	1	54,889	0	0	1	54,889	2	289,064
MD/PHD PROGRAM	0	0	0	0	1	47,324	0	0
POLITICAL SCIENCE DEPARTME	0	0	1	972,083	2	102,645	1	972,083
PSYCHOLOGY DEPARTMENT	1	88,304	1	236,909	15	1,540,911	14	2,007,396
SCH OF ENVIRON,SOCIETY&SUS	3	492,231	1	77,088	15	2,272,946	10	1,568,914
SOCIOLOGY DEPARTMENT	0	0	0	0	3	2,054,470	2	38,674
Totals	5	\$ 635,424	3	\$1,286,080	43	\$ 6,948,396	34	\$ 6,691,687
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	0	0	3	3,822,367
COLLEGE OF SOCIAL WORK	0	0	0	0	1	19,537	0	0
CSW SOCIAL RESEARCH INSTIT	1	-88,333	1	-4,641	1	-88,333	1	-4,641
CSW TRANSLATIONAL RESEARCH	0	0	0	0	5	895,864	6	843,013
HSIR RESEARCH	0	0	0	0	1	39,882	1	52,397
UTAH CRIMINAL JUSTICE CENT	1	135,000	0	0	6	1,354,867	6	1,291,689
Totals	2	\$ 46,667	1	\$ -4,641	14	\$ 2,221,817	17	\$ 6,004,825
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	0	0	1	398,821
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 398,821
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	2	106,000
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	2	\$ 106,000
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	354,064
METABOLOMICS	0	0	0	0	0	0	1	56,895
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 410,959
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	0	0	2	416,539
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 416,539

BOARD OF TRUSTEES

December 2024

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	1	680,971	3	370,131	34	8,908,046	19	6,398,960
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	2,800,000	1	7,000,000
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	150,000	0	0
EMERGENCY MEDICINE RESEARC	0	0	0	0	1	190,655	0	0
HEALTH & KINESIOLOGY	0	0	1	38,500	0	0	1	38,500
HUNTSMAN CANCER INSTITUTE	19	8,700,779	13	2,278,809	161	52,294,500	126	32,241,919
MD/PHD PROGRAM	0	0	0	0	2	399,742	1	38,346
MOLECULAR MEDICINE PROGRAM	0	0	3	154,361	35	7,758,175	26	4,389,091
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	671,146	2	690,777
OB/GYN WOMAN & CHILD INSTI	1	109,589	0	0	3	785,589	3	1,829,786
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	- 3,345	1	21,870
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	2,873,593	4	5,570,943
POPULATION HEALTH SCIENCES	0	0	0	0	0	0	1	5,584
SCHOOL OF DENTISTRY	0	0	0	0	0	0	5	1,573,759
SOD - RESEARCH	0	0	0	0	3	1,918,519	0	0
Totals	21	\$9,491,339	20	\$2,841,801	248	\$78,746,620	190	\$59,799,536

BOARD OF TRUSTEES

December 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	98,883	0	0	19	68,688,738	10	7,646,532
Totals	2	\$ 98,883	0	\$ 0	19	\$68,688,738	10	\$ 7,646,532
PRESIDENT								
EMERGENCY MANAGEMENT	0	0	0	0	1	10,000	0	0
STENA FINTECH CENTER	0	0	0	0	1	16,800	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 26,800	0	\$ 0
SCH FOR CULTURAL & SOCIAL TRAN								
ETHNIC STUDIES	0	0	0	0	1	60,000	0	0
GENDER STUDIES	0	0	0	0	0	0	2	180,000
Totals	0	\$ 0	0	\$ 0	1	\$ 60,000	2	\$ 180,000
SCH OF BUSINESS CENTER & INST.								
LASSONDE ENTREPRENEUR INST	0	0	0	0	1	120,000	0	0
THE POLICY INSTITUTE	2	100,002	0	0	5	277,027	0	0
Totals	2	\$ 100,002	0	\$ 0	6	\$ 397,027	0	\$ 0
SCHOOL OF BUSINESS DEAN								
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	177,859
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	0	0	1	148,422
SORENSEN IMPACT CENTER	0	0	1	44,066	0	0	1	44,066
THE POLICY INSTITUTE	1	125,000	0	0	3	185,000	5	468,308
Totals	1	\$ 125,000	1	\$ 44,066	3	\$ 185,000	8	\$ 838,655
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	1	119,583	0	0	3	328,436	0	0
ANATOMIC PATHOLOGY	1	12,000	1	174,627	2	254,290	2	196,299
ANESTHESIOLOGY - RESEARCH	0	0	0	0	9	1,598,991	4	658,584
ANGELUCCI RESEARCH	0	0	0	0	2	852,539	0	0
BERNSTEIN RESEARCH	0	0	0	0	5	1,445,568	3	1,399,167
BIOCHEM-AHUGHES	0	0	0	0	1	381,250	0	0
BIOCHEM-BBASS	0	0	0	0	2	1,225,706	1	1,165,316
BIOCHEM-CHILL	0	0	0	0	2	442,592	1	383,950
BIOCHEM-DCAZALLA	0	0	0	0	1	38,500	0	0
BIOCHEM-ECAO	0	0	1	276,521	4	1,018,574	2	612,021
BIOCHEM-GDUCKER	0	0	0	0	1	9,451	0	0
BIOCHEM-HSAFAVI	0	0	0	0	0	0	1	173,743
BIOCHEM-JBRASCH	0	0	0	0	1	385,000	0	0
BIOCHEM-JENGLISH	0	0	0	0	1	924,000	0	0
BIOCHEM-JIWASA	1	49,904	0	0	2	118,689	0	0
BIOCHEM-JRUTTER	1	79,052	1	1,802,526	4	404,729	2	1,863,175
BIOCHEM-KHILGENDORF	0	0	0	0	2	370,880	1	385,000
BIOCHEM-MKAY	0	0	0	0	2	470,834	1	41,154

BOARD OF TRUSTEES

December 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEM-MROH-JOHNSON	0	0	0	0	1	317,048	1	341,867
BIOCHEM-OPORNILLOS	0	0	0	0	4	903,763	3	843,629
BIOCHEM-PSHEN	1	138,629	0	0	3	160,230	1	124,200
BIOCHEM-PSIGALA	1	33,694	0	0	3	90,488	0	0
BIOCHEM-TSTARR	1	176,561	2	199,923	2	638,561	3	238,423
BIOCHEM-WSUNDQUIST	0	0	0	0	2	0	1	578,583
BIOCHEMISTRY RESEARCH	1	34,774	0	0	1	34,774	10	2,200,009
BIOMEDICAL INFORMATICS ADM	0	0	0	0	1	1,385,985	0	0
BIOMEDICAL RESEARCH ED OFF	0	0	0	0	0	0	1	311,185
BIOSTATISTICS RESEARCH	1	- 5,536	0	0	3	55,350	0	0
CARD ADLT RSCH ACTVITY & CN	1	485,175	0	0	4	1,280,255	2	546,735
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	43,215	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	49,038	1	30,840
CLINICAL PATHOLOGY	0	0	0	0	1	532,468	3	514,449
CLINICAL TRIALS OFFICE	1	339,182	4	430,943	6	1,686,730	14	1,931,295
COGNITIVE NEUROLOGY	0	0	0	0	4	542,948	2	121,340
CTR FOR INTRAOCULAR LENS S	0	0	0	0	2	143,453	0	0
CVRTI	1	413,711	0	0	3	1,068,566	3	568,343
DATA COORDINATING CENTER	9	5,757,446	2	745,545	31	13,444,777	17	7,693,470
DBMI FACULTY RESEARCH	0	0	3	269,927	18	4,655,683	17	4,519,733
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	410,677
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	2,100,000	1	- 1,440
DEPT OF PHYSICAL MED & REH	0	0	1	7,464	2	580,662	1	7,464
DERM RESEARCH	0	0	1	154,759	5	1,136,135	4	291,989
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	- 26,033	1	482,316	2	467,944
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	774,000	0	0
DIAGNOSTIC NEUROIMAGING	1	234,215	1	110,026	5	943,917	4	247,823
DIV OF CARDIOVASCULAR MEDI	3	778,158	1	3,336	20	2,345,253	15	2,671,198
DIVISION OF EPIDEMIOLOGY	51	3,131,078	23	1,554,494	134	11,192,248	80	7,557,954
DIVISION OF GERIATRICS	0	0	0	0	1	20,000	0	0
EDUCATION PROGRAM AND TRAI	0	0	0	0	0	0	1	100,000
EMERGENCY MEDICINE EDUCATI	0	0	0	0	1	163,893	0	0
EMERGENCY MEDICINE RESEARC	0	0	0	0	6	943,891	9	844,186
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	115,480	1	60,480
ENT RESEARCH GRANTS	1	50,138	1	4,500	5	223,045	10	1,944,283
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	60,600	0	0
EPILEPSY	0	0	0	0	3	489,509	4	297,251
FAMILY MEDICINE RESEARCH	0	0	0	0	4	1,662,981	2	943,291
FLECKENSTEIN RESEARCH	0	0	0	0	1	385,000	0	0
GASTROENTEROLOGY	5	875,590	2	269,939	11	1,989,946	10	1,673,174
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	923,401	0	0
GEN SURGERY RESEARCH GRANT	0	0	0	0	1	192,061	3	340,366
GENERAL INTERNAL MEDICINE	1	290,627	0	0	5	1,600,693	4	1,240,384
GENERAL PEDIATRICS	1	67,000	0	0	2	56,500	3	77,934
GENETIC SCIENCE LEARNING C	1	72,333	0	0	3	612,333	2	2,207,621
GERIATRICS	2	28,070	5	7,646	32	2,009,339	34	3,161,370
GIM HOSPITALISTS	0	0	0	0	1	101,886	0	0
GLOBAL SURGERY RESEARCH GR	0	0	1	5,000	0	0	4	102,247
HARTNETT RESEARCH	0	0	0	0	1	- 8,897	1	52,694
HEMATOLOGY	1	22,275	0	0	8	2,681,261	7	2,006,911
HRSA GRANT - MED STUDENT T	0	0	0	0	1	4,000,000	1	1,750,000

BOARD OF TRUSTEES

December 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSIR ADMINISTRATION	0	0	0	0	0	0	1	8,390
HSIR RESEARCH	0	0	2	58,574	1	123,318	7	102,476
HUMAN GENETICS	0	0	0	0	2	162,276	1	395,326
HUMAN GENETICS - C. CHOW	0	0	0	0	2	539,602	1	423,500
HUMAN GENETICS - E. LEFFLE	0	0	0	0	0	0	1	385,000
HUMAN GENETICS RESEARCH	0	0	0	0	1	1,500,000	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	- 14,693	1	48,972
HUMAN GENETICS-G. KARDON	0	0	0	0	1	471,238	0	0
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	611,351	1	588,762
HUMAN GENETICS-GABOR MARTH	0	0	0	0	2	471,515	1	406,230
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	385,000	1	385,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	893,725	1	582,963
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	2,000
HUMAN GENETICS-M.V.GALANTE	0	0	0	0	1	246,511	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	53,974	1	52,694
HUMAN GENETICS-NELS ELDE	1	60,855	0	0	3	201,380	2	150,765
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	0	0	1	223,001
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	- 218,700	0	0
HWANG RESEARCH	0	0	0	0	1	190,244	1	190,244
INFECTIOUS DISEASE	2	299,100	3	195,735	15	3,267,818	8	1,043,373
INTERNAL MEDICINE ADMIN	0	0	1	10,000	1	1,900,000	1	10,000
JONES RESEARCH	1	212,317	0	0	2	273,598	0	0
KRIZAJ RESEARCH	0	0	0	0	2	766,250	1	383,500
MCDONNELL RESEARCH	1	249,000	0	0	1	249,000	0	0
MICROBIOLOGY & IMMUNOLOGY	4	333,465	2	601,785	25	8,091,453	16	6,186,210
MOLECULAR MEDICINE PROGRAM	1	48,884	0	0	3	283,100	0	0
NEPHROLOGY	4	457,726	2	56,004	33	4,976,843	29	3,963,552
NEUROBIOLOGY LABS	3	831,747	2	789,690	22	5,675,402	20	8,116,091
NEUROIMMUNOLOGY	0	0	0	0	4	3,860,334	2	1,034,793
NEUROLOGY TRANSLATIONAL RS	2	121,687	0	0	5	861,814	1	118,131
NEUROMUSCULAR	0	0	0	0	4	886,679	2	598,138
NEUROSURGERY	0	0	1	106,277	11	2,440,331	11	2,309,792
NEUROSURGERY-PHYSIOLOGY	0	0	1	347,447	0	0	1	347,447
NIEHS HAZMAT CENTER	0	0	0	0	0	0	2	159,387
NOUDOOST RESEARCH	0	0	0	0	2	441,893	2	735,646
OB/GYN FAMILY PLANNING	1	284,356	1	255,600	5	1,585,054	10	1,234,514
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,296,307	3	1,416,591
OB/GYN MATERNAL-FETAL MED	3	475,570	1	162,095	15	2,341,281	14	1,678,828
OB/GYN RESEARCH	0	0	0	0	2	192,599	0	0
OB/GYN WOMAN & CHILD INSTI	1	2,214,436	0	0	7	8,865,961	3	2,642,233
OBSTETRICS AND GYNECOLOGY	0	0	1	34,591	3	458,101	2	677,613
OEH DIVISION-RESEARCH	2	285,334	0	0	5	4,168,464	9	7,014,588
ONCOLOGY RESEARCH	0	0	0	0	2	134,000	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	100,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	2	301,616	9	1,010,957
OPHTHALMOLOGY-RESEARCH	0	0	1	235,972	0	0	3	670,972
ORTHOPAEDIC SURGERY OPERAT	3	374,184	1	102,684	21	6,961,593	24	2,038,867
PA DIVISION-RESEARCH	1	24,733	0	0	4	673,308	1	600,828
PEDIATRIC ADMINISTRATION	0	0	0	0	1	3,000	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	4	1,190,174	3	1,022,455
PEDIATRIC CARDIOLOGY	0	0	0	0	7	761,705	9	1,274,117

BOARD OF TRUSTEES

December 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC CRITICAL CARE	1	1,002	3	567,237	10	623,095	13	1,633,595
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	1,265,457	7	1,438,957
PEDIATRIC GASTROENTEROLOGY	2	43,427	1	34,007	3	413,693	3	94,994
PEDIATRIC GENETICS	1	586,682	3	1,162,115	8	1,922,217	25	4,382,239
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	10,200	8	3,051,976	9	188,914
PEDIATRIC HOSPITAL MEDICIN	1	89,460	0	0	4	899,606	1	- 109,596
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	162,203	4	442,817
PEDIATRIC NEONATOLOGY	1	39,230	2	404,054	8	1,920,000	8	962,191
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	107,941
PEDIATRIC NEUROLOGY	1	90,850	1	51,639	4	159,829	11	2,172,225
PEDIATRIC PULMONOLOGY	0	0	0	0	3	373,682	2	63,286
PEDIATRIC RESEARCH EDUCATI	0	0	1	178,227	3	344,520	1	178,227
PEDIATRIC RESEARCH ENTERPR	1	846,375	0	0	2	1,124,758	0	0
PEDIATRIC RHEUMATOLOGY	1	60,576	0	0	2	99,811	4	46,456
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	1,406
PEDIATRICS	0	0	0	0	1	3,120	0	0
PEDIATRICS WOMAN & CHILD I	1	505,281	0	0	8	19,254,941	5	8,259,922
PEDS CLINICAL PHARMACOLOGY	1	26,930	0	0	5	536,760	4	167,181
PH DIVISION-RESEARCH	1	2,500	1	50,000	17	2,334,469	7	1,967,154
PHS-BIOSTATISTICS	1	37,970	1	30,599	3	1,127,493	3	113,283
PHS-HEALTH SYS INNO & RSRC	4	127,283	0	0	23	2,171,581	11	1,845,375
PHYSICAL MED & REHAB RESEA	1	100,000	2	75,905	5	654,781	6	703,711
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	1,959,003	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	423,500
POPULATION HEALTH SCIENCES	2	44,511	4	557,264	9	736,944	10	1,687,311
PSYCHIATRY	0	0	0	0	1	277,778	0	0
PSYCHIATRY - EDUCATION	0	0	0	0	1	24,612	1	37,104
PSYCHIATRY - RESEARCH	3	150,411	4	410,694	19	5,736,986	12	2,766,668
PULMONARY	2	78,382	6	629,335	19	3,420,071	24	3,843,055
PULST/SCOLES RESEARCH	0	0	0	0	2	1,137,315	1	10,690
RADIATION ONCOLOGY SOM	0	0	0	0	1	20,000	0	0
RADIOLOGY RESEARCH	5	288,268	2	58,734	25	3,923,045	16	4,434,446
RHEUMATOLOGY	0	0	1	38,003	0	0	4	173,963
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	4,000,000
SLEEP AND MOVEMENT DISORDE	2	445,975	0	0	5	1,112,497	0	0
SOM CURRICULUM	0	0	0	0	1	25,000	1	25,000
SURGERY RESEARCH	0	0	0	0	0	0	3	2,014,372
TBI AND CONCUSSION CENTER	3	635,184	0	0	31	2,644,160	11	1,918,638
TIAN RESEARCH	0	0	0	0	0	0	1	26,896
UREAD CENTER	0	0	3	520,454	4	609,202	7	1,752,133
URO ADULT RESEARCH GRANTS	1	496,505	0	0	2	531,505	4	119,953
URO ANDROLOGY RESEARCH GRA	0	0	1	29,369	4	1,220,994	3	1,101,360
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	24,999	2	27,960
UTAH CANCER REGISTRY	0	0	0	0	3	672,466	4	123,299
VASCULAR NEUROLOGY	0	0	0	0	2	541,492	1	109,155
VASCULAR RESEARCH GRANTS	1	75,000	0	0	3	482,998	1	40,000
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	1	323,862	1	77,819
VINBERG RESEARCH	1	549,828	0	0	2	946,888	2	446,626
YANG RESEARCH	0	0	0	0	1	469,144	1	469,144
Totals	156	\$24,778,684	107	\$13,755,434	891	\$208,990,186	748	\$156,421,627

BOARD OF TRUSTEES

December 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SV PAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	245,000
EDUCATIONAL LEADERSHIP & POL	0	0	0	0	1	318,000	0	0
FIRST GENERATION PROGRAMS	0	0	0	0	1	502,258	0	0
NATURAL HISTORY MUSEUM OF	0	0	0	0	1	18,009	0	0
NHMU COLLECTION CARE & SCI	0	0	0	0	2	202,002	1	38,784
SCIENT COMP & IMAG INSTIT-	9	2,016,477	2	275,000	33	8,040,298	26	5,289,584
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	-119,103
UNDERGRADUATE STUDIES	1	50,000	0	0	2	63,000	4	962,740
UNIVERSITY CONNECTED LEARN	1	1,500	0	0	1	1,500	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	2	364,500	2	350,249
Totals	11	\$2,067,977	2	\$ 275,000	43	\$ 9,509,567	36	\$ 6,767,254
VP FOR RESEARCH								
EGI	0	0	0	0	1	386,214	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	275,000	0	0
OFFICE OF SPONSORED PROJEC	0	0	0	0	5	1,021,027	0	0
UTAH CENTER FOR VOCOLOGY	0	0	1	514,943	0	0	2	1,041,957
VP FOR RESEARCH	0	0	0	0	3	30,000	0	0
Totals	0	\$ 0	1	\$ 514,943	10	\$ 1,712,241	2	\$ 1,041,957
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	409,067
STUDENT PARENT SUPPORT CEN	0	0	0	0	1	398,168	2	585,998
Totals	0	\$ 0	0	\$ 0	2	\$ 807,235	3	\$ 995,065
Grand Totals	259	\$55,807,443	199	\$35,247,802	1797	\$517,249,568	1554	\$364,986,399

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	1,717,192
Research	0	0	0	0	1	36,409	0	0
Instruction	0	0	0	0	2	84,163	2	135,318
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 120,572	3	\$ 1,852,510
PROPOSALS								
Research	1	524,484	0	0	2	795,130	0	0
Instruction	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	1	\$ 524,484	0	\$ 0	3	\$ 810,130	0	\$ 0

CHIEF FINANCIAL OFFICER

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12)	
	<u>Current</u>		<u>Current</u>		<u>Bu</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Bu</u>
PROPOSALS						
Other-Public Service	0	0	0	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0
					1	\$ 15,000

CHIEF INFORMATION OFFICER

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,781,200	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,781,200	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	168,890	1	11,393,901	1	168,890
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 168,890	1	\$ 11,393,901	1	\$ 168,890

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF SUSTAINABILITY OFFICE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Bu</u>
AWARDS						
Research	0	0	0	0	1	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 32,971

CLIN & TRANS SCI INSTITUTE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	41,992	2	289,529
Research	1	1,169,758	2	137,979	4	3,060,273	3	907,720
Instruction	0	0	0	0	3	1,572,520	3	1,540,327
ALL AWARD TOTALS	1	\$ 1,169,758	2	\$ 137,979	8	\$ 4,674,785	8	\$ 2,737,576
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	658,693
Research	0	0	0	0	0	0	2	5,473,024
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 6,131,717

COLLEGE OF ARCHITECTURE & PLAN

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	3	291,951	4	588,229	5	541,404
ALL AWARD TOTALS	0	\$ 0	3	\$ 291,951	4	\$ 588,229	5	\$ 541,404
PROPOSALS								
Research	0	0	0	0	3	171,331	2	243,741
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 171,331	2	\$ 243,741

COLLEGE OF EDUCATION

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	1	259,000	0	0	4	338,450	4	1,079,199
Research	1	245,687	0	0	7	770,602	11	1,735,600
Instruction	1	1,028,796	0	0	11	3,876,388	14	2,904,734
ALLAWARD TOTALS	3	\$ 1,533,483	0	\$ 0	22	\$ 4,985,440	29	\$ 5,719,533

PROPOSALS								
Other-Public Service	0	0	0	0	3	338,450	2	311,575
Research	1	64,952	1	140,441	24	10,086,823	19	8,107,722
Instruction	5	6,217,566	0	0	8	7,662,078	4	4,675,230
ALL PROPOSAL TOTALS	6	\$ 6,282,518	1	\$ 140,441	35	\$ 18,087,351	25	\$ 13,094,527

COLLEGE OF ENGINEERING

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	29,000	0	0
Other-Public Service	3	570,975	1	50,000	11	2,743,537	12	7,586,269
Research	16	2,331,088	24	6,977,670	159	42,678,146	153	38,524,433
Instruction	1	259,200	1	85,400	11	2,736,566	17	1,354,687
ALLAWARD TOTALS	20	\$ 3,161,263	26	\$ 7,113,070	182	\$ 48,187,249	182	\$ 47,465,389

PROPOSALS								
Clinical	0	0	0	0	1	29,000	0	0
Other-Public Service	2	23,970	1	49,905	4	89,051	8	1,281,507
Research	39	25,266,663	28	14,909,918	227	226,018,651	246	226,410,413
Instruction	2	485,000	0	0	13	2,073,112	18	3,619,490
ALL PROPOSAL TOTALS	43	\$ 25,775,633	29	\$ 14,959,823	245	\$ 228,209,814	272	\$ 231,311,410

COLLEGE OF FINE ARTS

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	145,000	1	20,000
Research	0	0	0	0	1	31,955	2	264,715
Instruction	0	0	0	0	1	237,100	1	237,079
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 414,055	4	\$ 521,794

PROPOSALS								
Other-Public Service	0	0	0	0	2	160,000	2	90,171
Research	0	0	0	0	1	4,999,998	1	222,365
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 5,159,998	3	\$ 312,536

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HEALTH

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	186,870	0	0
Other-Public Service	0	0	0	0	1	19,250	0	0
Research	4	462,965	10	540,061	35	9,397,609	33	3,803,369
Instruction	2	420,183	1	115,000	8	1,074,331	6	265,540
ALLAWARD TOTALS	6	\$ 883,148	11	\$ 655,061	45	\$ 10,678,060	39	\$ 4,068,909
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,666	1	4,050
Research	7	4,920,715	6	1,156,914	33	49,223,491	25	31,809,401
Instruction	0	0	0	0	0	0	1	115,000
ALL PROPOSAL TOTALS	7	\$ 4,920,715	6	\$ 1,156,914	34	\$ 49,237,157	27	\$ 31,928,451

COLLEGE OF HUMANITIES

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	12,000	0	0	3	805,500
Research	0	0	0	0	3	- 87,049	1	120,407
Instruction	0	0	0	0	7	2,024,515	8	2,525,592
ALLAWARD TOTALS	0	\$ 0	1	\$ 12,000	10	\$ 1,937,466	12	\$ 3,451,499
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	843,813
Research	4	1,701,605	4	751,561	30	5,234,296	21	3,252,923
Instruction	1	245,040	0	0	2	538,797	1	533,285
ALL PROPOSAL TOTALS	5	\$ 1,946,645	4	\$ 751,561	32	\$ 5,773,093	25	\$ 4,630,021

COLLEGE OF LAW

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Bu</u>
PROPOSALS						
Research	1	364,484	0	0	2	
ALL PROPOSAL TOTALS	1	\$ 364,484	0	\$ 0	2	\$ 887,665
						0 \$ 0

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	87,604	1	158,430
Research	6	2,971,977	2	138,965	50	13,980,916	50	7,915,486
ALLAWARD TOTALS	6	\$ 2,971,977	2	\$ 138,965	51	\$ 14,068,520	51	\$ 8,073,916
PROPOSALS								
Other-Public Service	0	0	0	0	1	311,060	1	18,238
Research	3	833,911	6	12,403,572	13	4,725,183	49	31,772,524
ALL PROPOSAL TOTALS	3	\$ 833,911	6	\$ 12,403,572	14	\$ 5,036,243	50	\$ 31,790,762

COLLEGE OF NURSING

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	0	0	0	0	0	0	1	150,000
Research	1	150,000	0	0	15	7,232,415	10	2,564,845
Instruction	0	0	0	0	5	1,051,883	6	1,624,715
ALLAWARD TOTALS	1	\$ 150,000	0	\$ 0	20	\$ 8,284,298	18	\$ 4,379,560
PROPOSALS								
Research	2	686,994	2	502,492	24	26,114,628	20	17,761,389
Instruction	0	0	1	25,000	1	12,000	2	30,000
ALL PROPOSAL TOTALS	2	\$ 686,994	3	\$ 527,492	25	\$ 26,126,628	22	\$ 17,791,389

COLLEGE OF PHARMACY

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	134,992
Other-Public Service	1	401,093	5	789,780	18	1,703,036	23	2,109,953
Research	4	6,446,249	6	6,493,656	34	13,150,486	35	11,565,762
Instruction	0	0	0	0	2	221,529	4	420,236
ALLAWARD TOTALS	5	\$ 6,847,342	11	\$ 7,283,436	54	\$ 15,075,051	64	\$ 14,230,943
PROPOSALS								
Other-Public Service	0	0	0	0	2	15,000	0	0

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	10	4,467,149	3	427,041	55	49,038,754	47	39,567,464
ALL PROPOSAL TOTALS	10	\$ 4,467,149	3	\$ 427,041	57	\$ 49,053,754	47	\$ 39,567,464

COLLEGE OF SCIENCE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	160,336	0	0	3	1,047,263	5	916,920
Research	15	1,551,160	8	902,657	100	26,545,958	76	23,243,250
Instruction	1	35,000	0	0	4	428,824	1	63,740
ALL AWARD TOTALS	17	\$ 1,746,496	8	\$ 902,657	107	\$ 28,022,045	82	\$ 24,223,910
PROPOSALS								
Other-Public Service	1	889,450	0	0	4	3,778,257	0	0
Research	9	3,942,291	20	14,115,625	97	71,843,222	101	61,658,997
Instruction	0	0	0	0	1	317,311	0	0
ALL PROPOSAL TOTALS	10	\$ 4,831,741	20	\$ 14,115,625	102	\$ 75,938,790	101	\$ 61,658,997

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	77,088	6	229,720	3	514,383
Research	4	547,120	2	1,208,992	35	6,589,810	31	6,177,304
Instruction	1	88,304	0	0	2	128,866	0	0
ALL AWARD TOTALS	5	\$ 635,424	3	\$ 1,286,080	43	\$ 6,948,396	34	\$ 6,691,687
PROPOSALS								
Other-Public Service	0	0	0	0	2	76,000	1	77,088
Research	1	399,489	4	503,777	23	9,653,445	37	16,757,309
ALL PROPOSAL TOTALS	1	\$ 399,489	4	\$ 503,777	25	\$ 9,729,445	38	\$ 16,834,397

COLLEGE OF SOCIAL WORK

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	135,000	1	-4,641	9	2,003,666	10	1,426,544
Research	1	-88,333	0	0	4	31,158	6	4,040,850
Instruction	0	0	0	0	1	186,993	1	537,431
ALL AWARD TOTALS	2	\$ 46,667	1	\$ -4,641	14	\$ 2,221,817	17	\$ 6,004,825

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Other-Public Service	0	0	2	125,766	5	2,840,023	13	3,863,583		
Research	0	0	2	1,880,724	6	11,204,604	9	11,601,576		
Instruction	0	0	0	0	0	0	1	270,004		
ALL PROPOSAL TOTALS	0 \$	0	4 \$	2,006,490	11 \$	14,044,627	23 \$	15,735,163		

DATA COORDINATING CENTER

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	0	0	0	0	0	0	1	398,821		
ALLAWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	398,821		

GRADUATE SCHOOL

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	0	0	0	0	2	106,000	2	106,000		
ALLAWARD TOTALS	0 \$	0	0 \$	0	2 \$	106,000	2 \$	106,000		

PROPOSALS										
Research	0	0	0	0	0	0	3	372,985		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	372,985		

HSC CORE RESEARCH FACILITIES

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	0	0	0	0	0	0	2	410,959		
ALLAWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$	410,959		

PROPOSALS										
Other-Public Service	0	0	0	0	0	0	1	352,064		
Research	0	0	1	521,639	0	0	1	521,639		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	521,639	0 \$	0	2 \$	873,703		

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

MARRIOTT LIBRARY

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Bu</u>		
AWARDS								
Other-Public Service	0	0	0	0	0			
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	0	2 \$ 416,539

OFFICE OF SR VP HEALTH SCI

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	1,470,410	5	1,336,190	47	21,508,435	18	5,931,014
Other-Public Service	2	117,251	0	0	10	3,963,135	4	7,627,454
Research	14	7,903,678	14	1,469,765	164	50,085,763	150	43,669,439
Instruction	0	0	1	35,846	27	3,189,288	18	2,571,629
ALLAWARD TOTALS	21	\$ 9,491,339	20	\$ 2,841,801	248	\$ 78,746,620	190	\$ 59,799,536

PROPOSALS								
Clinical	6	8,100	3	4,050	52	656,850	35	43,850
Other-Public Service	1	3,000	0	0	5	172,797	3	17,968,120
Research	12	8,966,351	14	18,439,667	141	237,978,626	148	215,727,750
Instruction	0	0	0	0	1	18,626	1	30,000
ALL PROPOSAL TOTALS	19	\$ 8,977,451	17	\$ 18,443,717	199	\$ 238,826,899	187	\$ 233,769,720

OFFICE OF THE PRESIDENT

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	2	98,883	0	0	19	68,688,738	9	7,641,532
ALLAWARD TOTALS	2	\$ 98,883	0	\$ 0	19	\$ 68,688,738	10	\$ 7,646,532

PROPOSALS								
Other-Public Service	0	0	0	0	1	3,749,747	2	112,579
Research	1	283,238	0	0	15	19,991,554	9	13,161,883
Instruction	0	0	0	0	0	0	1	123,123
ALL PROPOSAL TOTALS	1	\$ 283,238	0	\$ 0	16	\$ 23,741,301	12	\$ 13,397,585

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	26,800	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 26,800	0	\$ 0
PROPOSALS								
Other-Public Service	1	138,665	0	0	4	665,465	1	250,000
Research	0	0	0	0	2	479,840	0	0
ALL PROPOSAL TOTALS	1	\$ 138,665	0	\$ 0	6	\$ 1,145,305	1	\$ 250,000

SCH FOR CULTURAL & SOCIAL TRAN

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	60,000	2	180,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 60,000	2	\$ 180,000
PROPOSALS								
Research	0	0	0	0	0	0	3	87,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 87,000

SCH OF BUSINESS CENTER & INST.

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	100,002	0	0	5	277,027	0	0
Instruction	0	0	0	0	1	120,000	0	0
ALL AWARD TOTALS	2	\$ 100,002	0	\$ 0	6	\$ 397,027	0	\$ 0
PROPOSALS								
Other-Public Service	1	199,976	0	0	2	319,976	0	0
Research	2	100,000	0	0	4	193,000	0	0
ALL PROPOSAL TOTALS	3	\$ 299,976	0	\$ 0	6	\$ 512,976	0	\$ 0

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS DEAN

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	125,000	0	0	2	175,000	1	175,001
Research	0	0	1	44,066	1	10,000	7	663,654
ALL AWARD TOTALS	1	\$ 125,000	1	\$ 44,066	3	\$ 185,000	8	\$ 838,655
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	1	160,150	3	61,352	6	733,879
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 160,150	3	\$ 61,352	7	\$ 763,879

SCHOOL OF MEDICINE-OPERATIONS

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	2,754,995	17	2,707,601	95	25,349,797	104	15,716,643
Other-Public Service	62	5,832,680	38	2,285,644	259	37,020,461	190	19,817,242
Research	73	15,414,594	49	8,477,937	458	129,610,786	400	108,406,309
Instruction	6	776,414	3	284,251	79	17,009,142	54	12,481,433
ALL AWARD TOTALS	156	\$ 24,778,684	107	\$ 13,755,434	891	\$ 208,990,186	748	\$ 156,421,627
PROPOSALS								
Clinical	13	2,027,629	11	1,404,848	75	10,508,978	99	12,275,340
Other-Public Service	11	3,445,401	13	1,794,265	92	15,910,623	57	12,423,877
Research	78	66,422,978	40	23,397,057	543	521,443,364	451	392,066,465
Instruction	2	934,154	0	0	10	9,110,563	9	17,096,560
ALL PROPOSAL TOTALS	104	\$ 72,830,162	64	\$ 26,596,170	720	\$ 556,973,528	616	\$ 433,862,242

SVPAA-ACADEMICS

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,500	0	0	7	931,223	7	1,235,746
Research	9	2,016,477	2	275,000	33	8,013,086	28	5,506,508
Instruction	1	50,000	0	0	3	565,258	1	25,000
ALL AWARD TOTALS	11	\$ 2,067,977	2	\$ 275,000	43	\$ 9,509,567	36	\$ 6,767,254

BOARD OF TRUSTEES
December 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	3	426,699	3	25,862
Research	14	11,118,803	2	627,496	39	34,991,994	22	22,986,441
Instruction	0	0	0	0	1	13,000	0	0
ALL PROPOSAL TOTALS	14	\$ 11,118,803	2	\$ 627,496	43	\$ 35,431,693	25	\$ 23,012,303

VP FOR RESEARCH

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	9	1,326,027	0	0
Research	0	0	1	514,943	1	386,214	2	1,041,957
ALL AWARD TOTALS	0	\$ 0	1	\$ 514,943	10	\$ 1,712,241	2	\$ 1,041,957
PROPOSALS								
Research	0	0	1	145,479	4	2,469,035	3	1,910,537
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 145,479	4	\$ 2,469,035	3	\$ 1,910,537

VP FOR STUDENT AFFAIRS

	December 2024		December 2023		FISCAL YEAR TO DATE (7/24-12/24)		FISCAL YEAR TO DATE (7/23-12/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	187,830
Instruction	0	0	0	0	2	807,235	2	807,235
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 807,235	3	\$ 995,065

Grand Total Awards	259	55,807,443	199	35,247,802	1797	517,249,568	1554	364,986,399
Grand Total Proposals	231	144,682,058	167	93,656,277	1589	1,358,822,016	1499	1,179,514,419