

VICE-PRESIDENT FOR RESEARCH
August 2024
Part I of VI--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	30	10,605,310	19	2,914,696	68	23,598,601	33	6,085,567
Research	243	66,016,472	231	69,304,945	490	142,775,035	388	108,662,984
Instruction	36	6,898,648	43	7,691,041	79	19,035,997	71	15,099,911
Other-Public Service	72	11,708,263	36	9,427,980	115	17,223,900	67	13,684,739
ALL AWARD TOTALS	381	\$ 95,228,693	329	\$ 89,338,662	752	\$ 202,633,533	559	\$ 143,533,200

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	243	184,809,732	233	195,040,076	454	462,880,002	396	354,130,549
Clinical	32	5,584,653	26	1,326,783	53	6,953,985	49	2,231,415
Instruction	10	5,770,160	9	1,137,956	16	9,641,060	24	24,532,317
Other-Public Service	18	2,543,065	19	5,878,804	44	10,936,429	35	6,562,313
ALL PROPOSAL TOTALS	303	\$ 198,707,610	287	\$ 203,383,619	567	\$ 490,411,476	504	\$ 387,456,594

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: September 18, 2024
 SUBJECT: Sponsored Projects Activity Summary – August 2024



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Laura Marks
 Jason Perry

Jeff Labrum
 Max Sergeev
 Mitzi Montoya
 Whitney Holt
 Heidi D. Woodbury

VICE-PRESIDENT FOR RESEARCH
August 2024
Part IV A of VI -- AWARDS BY SPONSOR

	August 2024			August 2023			FISCAL YEAR TO DATE (7/24-8/24)			FISCAL YEAR TO DATE (7/23-8/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	242	\$73,425,476	\$ 181,492	187	\$75,529,299	\$ 1,025,121	452	\$150,450,538	\$ 2,418,364	322	\$115,215,147	\$ 1,024,271
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	47	2,139,495	0	13	376,681	0	73	3,263,297	0	27	610,717	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	226,659	0	7	490,520	31,349	4	286,991	0	9	614,170	31,349
NATIONAL SCIENCE FOUNDATION	31	13,534,762	0	29	12,707,882	0	55	28,279,231	0	45	16,844,027	0
US DEPARTMENT OF DEFENSE	7	2,489,862	30,351	5	2,540,519	0	16	5,175,105	2,078,026	8	2,910,240	0
US DEPARTMENT OF EDUCATION	5	2,144,094	0	1	398,168	0	5	2,144,094	0	5	2,040,004	0
US DEPARTMENT OF ENERGY	14	5,082,333	151,141	12	2,757,018	0	24	8,031,167	268,282	21	4,514,251	- 850
US DEPARTMENT OF HEALTH & H	129	43,826,765	0	118	51,020,760	993,772	266	98,437,442	72,056	204	82,158,281	993,772
US DEPARTMENT OF TRANSPORTA	1	3,019,000	0	0	0	0	1	3,019,000	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	601,248	0	0	0	0	2	1,289,734	0	0	0	0
US DEPARTMENT OF COMMERCE	2	123,680	0	0	0	0	2	123,680	0	0	0	0
US DEPARTMENT OF THE INTERI	2	157,578	0	1	158,430	0	3	320,796	0	1	158,430	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	80,000	0	1	5,079,321	0	1	80,000	0	2	5,365,027	0

VICE-PRESIDENT FOR RESEARCH
August 2024
Part IV A of VI -- AWARDS BY SPONSOR

	August 2024			August 2023			FISCAL YEAR TO DATE (7/24-8/24)			FISCAL YEAR TO DATE (7/23-8/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	7	\$ 1,069,250	\$ 27,500	13	\$ 706,989	\$ 601,797	15	\$ 1,856,373	\$ 327,115	19	\$ 1,697,736	\$ 675,323
Local Government	1	\$ 67,414	\$ 0	1	\$ 50,000	\$ 0	2	\$ 225,900	\$ 0	1	\$ 50,000	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 156,400	\$ 0	0	\$ 0	\$ 0
Association and Foundation	36	\$2,821,516	\$ 395,433	30	\$ 899,261	\$ 569,589	85	\$ 9,179,735	\$ 524,451	53	\$ 5,234,847	\$1,097,164
For-Profit	1	0	42,036	1	20,000	0	1	0	42,036	1	20,000	0
Non-Profit	35	2,821,516	353,397	29	879,261	569,589	84	9,179,735	482,415	52	5,214,847	1,097,164
Hospitals	7	\$ 0	\$ 225,705	9	\$ 175,738	\$ 595,465	22	\$ 396,505	\$1,217,828	21	\$ 221,214	\$1,187,700
For-Profit	1	0	22,338	3	175,038	0	2	0	134,424	5	175,038	168,644
Non-Profit	6	0	203,367	6	700	595,465	20	396,505	1,083,404	16	46,176	1,019,056
Industry	40	\$11,390,171	\$ 743,111	30	\$3,152,009	\$ 134,849	88	\$24,103,632	\$ 803,111	59	\$ 7,679,340	\$1,321,311
For-Profit	40	11,390,171	743,111	30	3,152,009	134,849	88	24,103,632	803,111	59	7,679,340	1,321,311
Institutions	6	\$ 173,001	\$ 195,973	6	\$ 155,573	\$ 935,229	13	\$ 173,001	\$1,053,224	8	\$ 155,573	\$1,036,872
For-Profit	1	0	23,757	0	0	0	1	0	23,757	0	0	0
Non-Profit	5	173,001	172,216	6	155,573	935,229	12	173,001	1,029,467	8	155,573	1,036,872
Universities	42	\$ 949,450	\$3,563,201	53	\$ 277,917	\$4,529,827	74	\$ 1,754,946	\$7,992,410	76	\$ 403,406	\$6,533,297
For-Profit	0	0	0	0	0	0	1	0	12,557	1	0	99,775
Non-Profit	42	949,450	3,563,201	53	277,917	4,529,827	73	1,754,946	7,979,853	75	403,406	6,433,522
GRAND TOTALS	381	\$ 89,896,278	\$ 5,332,415	329	\$ 80,946,785	\$ 8,391,877	752	\$188,297,030	\$ 14,336,503	559	\$130,657,263	\$ 12,875,938

VICE-PRESIDENT FOR RESEARCH
August 2024
Part IV B of VI -- AWARDS BY SPONSOR

	August 2024			August 2023			FISCAL YEAR TO DATE (7/24-8/24)			FISCAL YEAR TO DATE (7/23-8/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	242	\$73,425,476	\$ 181,492	187	\$75,529,299	\$ 1,025,121	452	\$150,450,538	\$ 2,418,364	322	\$115,215,147	\$ 1,024,271
CORP FOR NATL AND COMMUNITY SVC												
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE COMMISSION												
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE												
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS AFFAIRS												
US DEPARTMENT OF VETERAN	2	153,011	0	1	47,838	0	3	428,011	0	5	123,307	0
VA SEATTLE HEALTH CARE S	0	0	0	0	0	0	0	0	0	1	1,586	0
CORP MICHAEL J CRESCENZ	0	0	0	0	0	0	1	45,460	0	0	0	0
VA SALT LAKE CITY HEALTH	45	1,986,484	0	12	328,843	0	69	2,789,826	0	21	485,824	0
SUB-TOTAL	47	2,139,495	0	13	376,681	0	73	3,263,297	0	27	610,717	0
US ENVIRONMENTAL PROTECTION AGENCY												
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPACE ADMN												
NATIONAL AERONAUTICS & S	2	226,659	0	3	142,844	0	3	256,991	0	4	215,072	0
NASA SCIENCE MISSION DIR	0	0	0	2	153,836	31,349	0	0	0	3	205,258	31,349
NASA JET PROPULSION LABO	0	0	0	0	0	0	1	30,000	0	0	0	0
NASA GODDARD SPACE FLIGH	0	0	0	1	134,211	0	0	0	0	1	134,211	0
NASA LANGLEY RESEARCH CE	0	0	0	1	59,629	0	0	0	0	1	59,629	0
SUB-TOTAL	2	226,659	0	7	490,520	31,349	4	286,991	0	9	614,170	31,349

VICE-PRESIDENT FOR RESEARCH
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Part IV B of VI -- AWARDS BY SPONSOR

	August 2024			August 2023			FISCAL YEAR TO DATE (7/24-8/24)			FISCAL YEAR TO DATE (7/23-8/23)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
NATIONAL SCIENCE FOUNDATION												
NATIONAL SCIENCE FOUNDAT	31	13,534,762	0	29	12,707,882	0	55	28,279,231	0	45	16,844,027	0
SUB-TOTAL	31	13,534,762	0	29	12,707,882	0	55	28,279,231	0	45	16,844,027	0
US DEPARTMENT OF DEFENSE												
US DEPARTMENT OF DEFENSE	1	538,998	0	2	2,010,389	0	3	2,232,983	0	2	2,010,389	0
MILITARY HEALTH SYSTEM	0	0	0	1	-61,534	0	0	0	0	1	-61,534	0
AIR FORCE OFFICE OF SCIE	0	0	0	1	494,858	0	0	0	0	1	494,858	0
AIR FORCE RESEARCH LABOR	1	225,000	0	0	0	0	1	225,000	0	0	0	0
US ARMY	0	0	0	0	0	0	0	0	0	1	75,721	0
ARMY MEDICAL RESEARCH &	0	0	0	1	96,806	0	0	0	0	1	96,806	0
ARMY MEDICAL RESEARCH AC	1	1,499,903	0	0	0	0	4	2,246,313	2,047,675	0	0	0
NAVY US NAVAL ACADEMY	1	0	30,351	0	0	0	1	0	30,351	0	0	0
OFFICE OF NAVAL RESEARCH	2	200,961	0	0	0	0	5	225,363	0	2	294,000	0
DOD DEFENSE ADVANCED RES	1	25,000	0	0	0	0	2	245,446	0	0	0	0
SUB-TOTAL	7	2,489,862	30,351	5	2,540,519	0	16	5,175,105	2,078,026	8	2,910,240	0
US DEPARTMENT OF EDUCATION												
US DEPARTMENT OF EDUCATI	4	1,641,836	0	1	398,168	0	4	1,641,836	0	5	2,040,004	0
ED OFFICE OF POSTSECONDA	1	502,258	0	0	0	0	1	502,258	0	0	0	0
SUB-TOTAL	5	2,144,094	0	1	398,168	0	5	2,144,094	0	5	2,040,004	0
US DEPARTMENT OF ENERGY												
US DEPARTMENT OF ENERGY	5	1,870,102	0	3	810,332	0	10	2,784,382	0	7	1,752,644	0
DOE NUCLEAR ENERGY UNIVE	3	126,440	0	1	244,942	0	3	126,440	0	1	244,942	0
DOE PRINCETON PLASMA PHY	0	0	0	1	34,617	0	0	0	0	1	34,617	0
DOE NATIONAL ENERGY TECH	0	0	0	1	499,999	0	0	0	0	1	499,999	0
DOE OFFICE OF BIOLOGICAL	1	223,708	0	2	422,712	0	1	223,708	0	2	422,712	0
DOE UT-BATTELLE LLC	1	0	145,640	0	0	0	1	0	145,640	1	0	-850
DOE PACIFIC NORTHWEST NA	2	58,000	5,501	0	0	0	3	58,000	55,470	0	0	0
DOE OFFICE OF SCIENCE	0	0	0	1	80,000	0	0	0	0	2	97,580	0
DOE SANDIA NATIONAL LABO	0	0	0	2	575,000	0	0	0	0	3	596,438	0
DOE BATTELLE ENERGY ALLI	1	-10,000	0	1	89,416	0	3	20,000	67,172	2	138,648	0
DOE ADVANCED RSRCH PROJE	1	2,814,083	0	0	0	0	3	4,818,637	0	1	726,671	0
SUB-TOTAL	14	5,082,333	151,141	12	2,757,018	0	24	8,031,167	268,282	21	4,514,251	-850

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	August 2024			August 2023			FISCAL YEAR TO DATE (7/24-8/24)			FISCAL YEAR TO DATE (7/23-8/23)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
US DEPARTMENT OF HEALTH & HUMAN SERVICES												
DHHS ADMINISTRATION FOR	1	461,181	0	0	0	0	2	571,907	0	0	0	0
NIH NATL CTR FOR COMPLMT	1	444,903	0	0	0	0	5	2,160,619	0	0	0	0
DHHS NATIONAL INSTITUTES	0	0	0	1	587,998	0	1	581,444	0	1	587,998	0
NIH NATL CTR FOR ADVNCIN	3	1,572,520	0	1	3,121,104	0	4	2,342,438	0	5	4,815,431	0
NIH OFFICE OF THE DIRECT	2	814,307	0	0	0	0	3	3,699,185	0	1	56,895	0
NIH NATIONAL HEART LUNG	15	5,784,916	0	10	3,488,144	0	32	11,620,051	72,056	19	6,721,554	0
NIH NATL INST DIABETES D	12	4,280,584	0	9	3,026,438	0	26	8,727,827	0	19	5,647,901	0
NIH NATIONAL INST CHILD	7	2,289,219	0	12	4,856,481	0	17	5,826,845	0	15	5,784,811	0
NIH NATIONAL INST OF GEN	15	3,358,403	0	11	4,489,657	0	32	7,793,866	0	23	9,004,391	0
NIH NATL INST NEUROLOG D	8	1,864,368	0	3	1,111,454	0	12	3,130,527	0	8	1,705,527	0
NIH NATIONAL LIBRARY OF	1	150,000	0	1	150,000	0	2	821,161	0	2	839,182	0
NIH NATIONAL EYE INSTITU	5	1,299,199	0	3	1,464,144	0	17	6,203,005	0	11	4,556,883	0
NIH NATIONAL INSTITUTE O	4	2,139,273	0	1	4,066	0	7	3,664,145	0	5	3,144,809	0
NIH NATIONAL INSTITUTE O	0	0	0	0	0	0	3	1,350,904	0	2	764,289	0
NIH NATL INST ARTHRIT MU	4	1,218,371	0	4	1,756,507	0	7	2,263,483	0	5	2,370,870	0
NIH NATL INST DEAF & OTH	3	687,035	0	3	1,274,287	0	5	1,151,651	0	3	1,274,287	0
NIH NATIONAL INSTITUTE O	9	1,925,557	0	3	1,301,652	0	12	3,055,691	0	5	2,558,538	0
NIH NATIONAL INSTITUTE O	2	1,172,166	0	2	327,017	0	3	1,403,166	0	2	327,017	0
NIH NATL INST ALCOHOL AB	1	207,307	0	2	935,579	0	1	207,307	0	2	935,579	0
NIH NATIONAL HUMAN GENOM	1	24,901	0	2	275,891	0	5	757,509	0	4	1,066,592	0
NIH NATL INST BIOMEDICL	0	0	0	2	685,114	0	3	482,004	0	3	1,027,949	0
NIH JOHN E FOGARTY INTER	0	0	0	1	257,365	0	0	0	0	1	257,365	0
NIH NATIONAL INSTITUTE E	0	0	0	2	638,155	0	2	603,278	0	2	638,155	0
NIH NATL INST DENTAL CRA	2	783,162	0	3	1,182,323	0	2	783,162	0	3	1,182,323	0
NIH NATIONAL CANCER INST	16	5,279,993	0	16	8,763,745	0	29	10,183,147	0	25	10,160,447	0
NIH NATL INST ALLERGY &	9	3,200,750	0	13	4,920,195	0	17	6,008,746	0	17	6,282,547	0
DHHS HEALTH RESOURCES &	0	0	0	2	1,957,666	0	2	4,598,775	0	3	2,607,666	0
HRSA BUREAU OF HEALTH PR	1	24,612	0	1	493,977	0	1	24,612	0	1	493,977	0
HRSA RURAL HEALTH POLICY	1	325,000	0	2	825,000	0	2	825,000	0	2	825,000	0
HRSA HIV/AIDS BUREAU	2	824,040	0	0	0	0	2	824,040	0	1	464,263	0
DHHS CENTERS FOR DISEASE	2	2,824,999	0	4	796,963	0	5	4,197,217	0	4	796,963	0
CDC NATL CENTER FOR INJ	0	0	0	1	600,000	0	0	0	0	1	600,000	0
CDC NATL CTR FOR CHRONIC	1	270,000	0	0	0	0	2	349,775	0	2	329,485	0
CDC NATL INST OCCUPATION	0	0	0	2	1,729,838	0	0	0	0	4	3,129,587	0

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	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
CDC AGCY FOR TOXIC SUBST	0	0	0	0	0	0	1	625,000	0	1	600,000	0
SAMHSA CENTER FOR SUBSTA	1	599,999	0	0	0	0	1	599,999	0	1	600,000	0
DHHS AGNCY FOR HEALTHCAR	0	0	0	1	0	993,772	1	999,956	0	1	0	993,772
SUB-TOTAL	129	43,826,765	0	118	51,020,760	993,772	266	98,437,442	72,056	204	82,158,281	993,772
US DEPARTMENT OF TRANSPORTATION												
DOT NATL HIGHWAY TRAFFIC	1	3,019,000	0	0	0	0	1	3,019,000	0	0	0	0
SUB-TOTAL	1	3,019,000	0	0	0	0	1	3,019,000	0	0	0	0
US DEPARTMENT OF AGRICULTURE												
USDA NATL INST OF FOOD A	1	601,248	0	0	0	0	2	1,289,734	0	0	0	0
SUB-TOTAL	1	601,248	0	0	0	0	2	1,289,734	0	0	0	0
US DEPARTMENT OF COMMERCE												
DOC NATL OCEANIC & ATMOS	1	126,756	0	0	0	0	1	126,756	0	0	0	0
DOC NATL INST OF STANDAR	1	-3,076	0	0	0	0	1	-3,076	0	0	0	0
SUB-TOTAL	2	123,680	0	0	0	0	2	123,680	0	0	0	0
US DEPARTMENT OF THE INTERIOR												
DOI US GEOLOGICAL SURVEY	2	157,578	0	1	158,430	0	2	157,578	0	1	158,430	0
DOI BUREAU OF RECLAMATIO	0	0	0	0	0	0	1	163,218	0	0	0	0
SUB-TOTAL	2	157,578	0	1	158,430	0	3	320,796	0	1	158,430	0
USGOVT VIETNAM EDUCATION FOUNDATION												
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES												
NATIONAL ENDOWMENT FOR T	1	80,000	0	0	0	0	1	80,000	0	0	0	0
US AGENCY FOR INTERNATIO	0	0	0	1	5,079,321	0	0	0	0	1	5,079,321	0
NATIONAL ENDOWMENT FOR T	0	0	0	0	0	0	0	0	0	1	285,706	0
SUB-TOTAL	1	80,000	0	1	5,079,321	0	1	80,000	0	2	5,365,027	0

VICE-PRESIDENT FOR RESEARCH
August 2024
Part IV B of VI -- AWARDS BY SPONSOR

	August 2024			August 2023			FISCAL YEAR TO DATE (7/24-8/24)			FISCAL YEAR TO DATE (7/23-8/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	7	\$ 1,069,250	\$ 27,500	13	\$ 706,989	\$ 601,797	15	\$ 1,856,373	\$ 327,115	19	\$ 1,697,736	\$ 675,323
Local Government	1	\$ 67,414	\$ 0	1	\$ 50,000	\$ 0	2	\$ 225,900	\$ 0	1	\$ 50,000	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 156,400	\$ 0	0	\$ 0	\$ 0
Association and Foundation	36	\$ 2,821,516	\$ 395,433	30	\$ 899,261	\$ 569,589	85	\$ 9,179,735	\$ 524,451	53	\$ 5,234,847	\$ 1,097,164
For-Profit	1	0	42,036	1	20,000	0	1	0	42,036	1	20,000	0
Non-Profit	35	2,821,516	353,397	29	879,261	569,589	84	9,179,735	482,415	52	5,214,847	1,097,164
Hospitals	7	\$ 0	\$ 225,705	9	\$ 175,738	\$ 595,465	22	\$ 396,505	\$ 1,217,828	21	\$ 221,214	\$ 1,187,700
For-Profit	1	0	22,338	3	175,038	0	2	0	134,424	5	175,038	168,644
Non-Profit	6	0	203,367	6	700	595,465	20	396,505	1,083,404	16	46,176	1,019,056
Industry	40	\$ 11,390,171	\$ 743,111	30	\$ 3,152,009	\$ 134,849	88	\$ 24,103,632	\$ 803,111	59	\$ 7,679,340	\$ 1,321,311
For-Profit	40	11,390,171	743,111	30	3,152,009	134,849	88	24,103,632	803,111	59	7,679,340	1,321,311
Institutions	6	\$ 173,001	\$ 195,973	6	\$ 155,573	\$ 935,229	13	\$ 173,001	\$ 1,053,224	8	\$ 155,573	\$ 1,036,872
For-Profit	1	0	23,757	0	0	0	1	0	23,757	0	0	0
Non-Profit	5	173,001	172,216	6	155,573	935,229	12	173,001	1,029,467	8	155,573	1,036,872
Universities	42	\$ 949,450	\$ 3,563,201	53	\$ 277,917	\$ 4,529,827	74	\$ 1,754,946	\$ 7,992,410	76	\$ 403,406	\$ 6,533,297
For-Profit	0	0	0	0	0	0	1	0	12,557	1	0	99,775
Non-Profit	42	949,450	3,563,201	53	277,917	4,529,827	73	1,754,946	7,979,853	75	403,406	6,433,522
GRAND TOTALS	381	\$ 89,896,278	\$ 5,332,415	329	\$ 80,946,785	\$ 8,391,877	752	\$ 188,297,030	\$ 14,336,503	559	\$ 130,657,263	\$ 12,875,938

BOARD OF TRUSTEES
August 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	0	0	2	1,729,838	0	0	2	1,729,838
Totals	0	\$ 0	2	\$1,729,838	0	\$ 0	2	\$ 1,729,838
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	2	1,796,021	3	1,540,327
CTSI - K12 PROGRAM	1	971,200	0	0	1	971,200	0	0
CTSI - T32 PROGRAM	2	601,320	0	0	2	601,320	0	0
CTSI-BIOMED INFORMATICS CO	0	0	0	0	1	94,494	0	0
Totals	3	\$1,572,520	0	\$ 0	6	\$ 3,463,035	3	\$ 1,540,327
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	910,900
EDUCATIONAL PSYCHOLOGY	1	27,500	3	1,224,531	1	27,500	4	1,231,406
SPECIAL EDUCATION	0	0	2	366,995	0	0	2	366,995
UTAH EDUCATION POLICY CENT	1	4,725	1	140,662	2	161,125	1	140,662
Totals	2	\$ 32,225	6	\$1,732,188	3	\$ 188,625	8	\$ 2,649,963
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	1,146,889	6	2,005,713	8	2,567,992	7	2,025,713
CHEMICAL ENGINEERING	2	325,685	0	0	6	641,181	1	229,951
CIVIL AND ENVIRONMENTAL EN	5	474,951	8	6,302,653	12	1,351,072	9	6,828,737
DIVISION OF GAMES	1	230,002	1	107,185	1	230,002	1	107,185
ELECT & COMPUTER ENGINEERI	3	158,022	7	1,690,661	13	3,987,012	12	3,294,436
MATERIAL SCIENCE AND ENGIN	3	646,658	3	361,263	3	646,658	4	574,236
MECHANICAL ENGINEERING	10	3,467,959	6	1,279,805	16	4,402,924	13	2,240,435
SCHOOL OF COMPUTING	7	1,557,302	7	1,994,774	16	12,423,560	16	4,441,355
Totals	34	\$8,007,468	38	\$13,742,054	75	\$26,250,401	63	\$19,742,048
COLLEGE OF FINE ARTS								
UTAH CENTER FOR VOCOLGY	0	0	1	42,350	0	0	1	42,350
VIRGINIA TANNER CREATIVE D	1	80,000	0	0	1	80,000	0	0
Totals	1	\$ 80,000	1	\$ 42,350	1	\$ 80,000	1	\$ 42,350
COLLEGE OF HEALTH								
HEALTH & KINESIOLOGY	2	520,591	1	475,808	3	2,145,022	4	510,244
NUTRITION & INTEGRATIVE PH	3	339,579	3	352,442	7	2,055,534	5	804,648
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	5,000	1	7,053
PARKS RECREATION AND TOURI	0	0	1	20,000	0	0	2	210,314
PHYSICALTHER/ATHLETICTRAIN	3	354,464	2	57,634	6	1,013,098	2	57,634
Totals	8	\$1,214,634	7	\$ 905,884	17	\$ 5,218,654	14	\$ 1,589,893

BOARD OF TRUSTEES
August 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	515,018	0	0	1	515,018
ASIAN STUDIES PROGRAM	3	1,003,996	0	0	3	1,003,996	3	997,996
COMMUNICATION	0	0	0	0	0	0	1	37,550
ENGLISH	1	2,000	0	0	1	2,000	0	0
LATIN AMERICAN STUDIES PRO	2	801,840	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	1	173,188	0	0	1	173,188
UCEER (GURU) UNIT	0	0	0	0	1	32,532	0	0
Totals	6	\$1,807,836	2	\$ 688,206	7	\$ 1,840,368	8	\$ 2,525,592
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	1,111,977	11	1,422,056	6	1,141,977	14	1,887,104
GEOLOGY & GEOPHYSICS	1	69,974	7	613,140	6	965,030	7	613,140
METALLURGICAL ENGINEERING	2	2,864,083	1	499,999	3	3,084,529	2	739,986
MINING ENGINEERING	0	0	0	0	0	0	1	53,004
SEISMOGRAPH STATIONS	1	87,604	1	158,430	1	87,604	1	158,430
Totals	9	\$4,133,638	20	\$2,693,625	16	\$ 5,279,140	25	\$ 3,451,664
COLLEGE OF NURSING								
CON NURSING	5	1,941,829	4	714,583	7	2,865,073	8	2,228,647
Totals	5	\$1,941,829	4	\$ 714,583	7	\$ 2,865,073	8	\$ 2,228,647
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	-844,346
CENTER FOR HUMAN TOXICOLOG	0	0	1	134,517	0	0	1	134,517
DECIPHER DATA DRIVEN RESRC	4	108,265	5	246,004	4	108,265	7	303,151
MEDICINAL CHEMISTRY	1	54,029	3	558,105	2	117,744	3	558,105
MOLECULAR PHARMACEUTICS	0	0	2	130,619	1	173,854	2	130,619
PHARMACOLOGY AND TOXICOLOG	6	1,541,353	5	1,340,585	11	2,683,959	7	1,812,587
PHARMACOTHERAPY	2	399,929	4	85,740	4	1,466,348	4	85,740
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	1	9,207	1	76,397
UTAH POISON CONTROL CENTER	0	0	1	207,666	0	0	2	210,166
Totals	13	\$2,103,576	21	\$2,703,236	23	\$ 4,559,377	28	\$ 2,466,936
COLLEGE OF SCIENCE								
CHEMISTRY	4	4,208,655	8	6,705,359	10	5,729,387	14	8,917,212
MATHEMATICS	3	630,874	3	685,466	10	1,879,751	3	685,466
PHYSICS AND ASTRONOMY	2	1,190,000	0	0	2	1,190,000	0	0
PHYSICS ASTRO FACULTY FUND	8	1,869,151	6	1,204,103	9	1,916,908	8	1,465,133
SCHOOL OF BIOLOGICAL SCIEN	4	914,379	7	2,080,088	13	2,893,402	12	3,166,182
Totals	21	\$8,813,059	24	\$10,675,016	44	\$13,609,448	37	\$14,233,993

BOARD OF TRUSTEES
August 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	4	696,722	0	0	4	696,722	1	76,142
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	-54,061
PSYCHOLOGY DEPARTMENT	4	144,992	1	172,461	9	1,209,517	4	910,928
SCH OF ENVIRON,SOCIETY&SUS	3	400,299	0	0	7	764,224	1	56,258
SOCIOLOGY DEPARTMENT	2	2,026,997	0	0	3	2,054,470	0	0
Totals	13	\$3,269,010	1	\$ 172,461	23	\$ 4,724,933	7	\$ 989,267
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	0	0	1	32,220
COLLEGE OF SOCIAL WORK	1	19,537	0	0	1	19,537	0	0
CSW TRANSLATIONAL RESEARCH	1	80,000	0	0	1	80,000	1	80,000
HSIR RESEARCH	0	0	0	0	1	39,882	1	52,397
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	80,334	1	17,901
Totals	2	\$ 99,537	0	\$ 0	4	\$ 219,753	4	\$ 182,518
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	1	398,821	0	0	1	398,821
Totals	0	\$ 0	1	\$ 398,821	0	\$ 0	1	\$ 398,821
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
METABOLOMICS	0	0	0	0	0	0	1	56,895
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 56,895
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	0	0	1	285,706
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 285,706

BOARD OF TRUSTEES
August 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	14	3,548,544	3	862,803	26	6,398,880	7	2,697,484
DIVISION OF EPIDEMIOLOGY	1	2,800,000	0	0	1	2,800,000	0	0
HUNTSMAN CANCER INSTITUTE	34	11,297,949	24	8,968,286	73	25,510,859	44	13,746,856
MD/PHD PROGRAM	0	0	0	0	1	359,616	0	0
MOLECULAR MEDICINE PROGRAM	9	2,647,531	9	1,614,354	24	5,878,316	17	3,204,890
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	671,146	1	490,777
OB/GYN WOMAN & CHILD INSTI	0	0	1	338,536	0	0	1	338,536
PEDIATRICS WOMAN & CHILD I	0	0	1	28,141	1	-32,532	1	28,141
SCHOOL OF DENTISTRY	0	0	1	190,625	0	0	2	690,575
SOD - RESEARCH	1	739,788	0	0	1	739,788	0	0
Totals	59	\$21,033,812	39	\$12,002,745	129	\$42,326,074	73	\$21,197,259
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	754,488	3	578,304	8	1,308,385	4	583,304
Totals	2	\$ 754,488	3	\$ 578,304	8	\$ 1,308,385	4	\$ 583,304
SCHOOL OF BUSINESS DEAN								
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	177,859
THE POLICY INSTITUTE	1	10,000	2	137,366	2	60,000	3	157,366
Totals	1	\$ 10,000	2	\$ 137,366	2	\$ 60,000	4	\$ 335,225
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	1	106,820	0	0	1	106,820	0	0
ANESTHESIOLOGY - RESEARCH	1	4,100	1	50,000	7	1,393,348	1	50,000
ANGELUCCI RESEARCH	0	0	0	0	2	852,539	0	0
BERNSTEIN RESEARCH	0	0	1	610,000	4	1,415,875	3	1,399,167
BIOCHEM-AHUGHES	0	0	0	0	1	381,250	0	0
BIOCHEM-BBASS	2	1,225,706	1	1,165,316	2	1,225,706	1	1,165,316
BIOCHEM-CHILL	1	368,592	0	0	2	442,592	0	0
BIOCHEM-DCAZALLA	0	0	0	0	1	38,500	0	0
BIOCHEM-ECAO	3	787,857	1	335,500	3	787,857	1	335,500
BIOCHEM-GDUCKER	1	9,451	0	0	1	9,451	0	0
BIOCHEM-HSAFAVI	0	0	0	0	0	0	1	173,743
BIOCHEM-JBRASCH	1	385,000	0	0	1	385,000	0	0
BIOCHEM-JENGLISH	1	924,000	0	0	1	924,000	0	0
BIOCHEM-JRUTTER	1	175,000	0	0	1	175,000	0	0
BIOCHEM-KHILGENDORF	0	0	0	0	2	370,880	1	385,000
BIOCHEM-MKAY	2	470,834	0	0	2	470,834	0	0
BIOCHEM-MROH-JOHNSON	0	0	1	341,867	0	0	1	341,867
BIOCHEM-OPORNILLOS	1	123,200	2	714,429	3	834,463	2	714,429
BIOCHEM-PSHEN	0	0	0	0	1	7,625	1	124,200
BIOCHEM-PSIGALA	0	0	0	0	1	33,694	0	0
BIOCHEM-TSTARR	0	0	0	0	1	462,000	1	38,500
BIOCHEMISTRY RESEARCH	0	0	5	898,316	0	0	8	1,792,719
BIOMEDICAL INFORMATICS ADM	0	0	0	0	1	1,385,985	0	0
BIOSTATISTICS RESEARCH	2	60,886	0	0	2	60,886	0	0

BOARD OF TRUSTEES

August 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARD ADLT RSCH ACTVTY & CN	1	218,978	0	0	3	795,080	0	0
CLINICAL PATHOLOGY	1	532,468	1	460,303	1	532,468	2	472,496
CLINICAL TRIALS OFFICE	2	456,213	0	0	3	769,230	0	0
COGNITIVE NEUROLOGY	1	124,948	0	0	3	508,448	0	0
CTR FOR INTRAOCULAR LENS S	0	0	0	0	1	102,885	0	0
CVRTI	0	0	0	0	1	397,440	0	0
DATA COORDINATING CENTER	3	628,762	1	3,121,104	9	997,784	2	3,735,173
DBMI FACULTY RESEARCH	5	314,656	2	1,244,105	10	1,493,889	6	2,293,864
DEPARTMENT OF BIOCHEMISTRY	0	0	1	110,677	0	0	2	410,677
DEPT OF PHYSICAL MED & REH	1	452,662	0	0	2	580,662	0	0
DERM RESEARCH	2	469,453	0	0	2	469,453	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	493,977	0	0	1	493,977
DIAGNOSTIC NEUROIMAGING	2	510,463	1	33,716	2	510,463	1	33,716
DIV OF CARDIOVASCULAR MEDI	3	326,760	4	759,624	9	433,227	6	1,097,933
DIVISION OF EPIDEMIOLOGY	14	2,032,254	5	695,898	26	2,590,841	14	884,095
EDUCATION PROGRAM AND TRAI	0	0	0	0	0	0	1	100,000
EMERGENCY MEDICINE EDUCATI	1	163,893	0	0	1	163,893	0	0
EMERGENCY MEDICINE RESEARC	2	13,127	1	50,000	2	13,127	1	50,000
ENDOCRINOLOGY/DIABETES RES	0	0	1	60,480	1	60,480	1	60,480
ENT RESEARCH GRANTS	1	174,069	2	-31,500	1	174,069	4	1,248,568
ENT RSCH ACTIVITY & CNTRCT	1	60,600	0	0	1	60,600	0	0
EPILEPSY	0	0	4	297,251	1	69,710	4	297,251
FAMILY MEDICINE RESEARCH	1	461,181	0	0	2	571,907	0	0
FLECKENSTEIN RESEARCH	0	0	0	0	1	385,000	0	0
GASTROENTEROLOGY	1	192,500	3	689,290	1	192,500	4	918,435
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	923,401	0	0
GEN SURGERY RESEARCH GRANT	0	0	2	277,365	1	192,061	3	340,366
GENERAL INTERNAL MEDICINE	1	98,750	1	605,483	2	657,138	1	605,483
GENETIC SCIENCE LEARNING C	1	270,000	0	0	2	540,000	0	0
GERIATRICS	13	941,687	5	138,247	14	1,059,579	5	138,247
GLOBAL SURGERY RESEARCH GR	0	0	1	37,047	0	0	1	37,047
HARTNETT RESEARCH	1	-8,897	0	0	1	-8,897	0	0
HEMATOLOGY	2	237,146	1	9,452	2	237,146	1	9,452
HRSA GRANT - MED STUDENT T	0	0	1	1,750,000	1	4,000,000	1	1,750,000
HSIR RESEARCH	2	24,322	4	218,296	4	-117,761	4	218,296
HUMAN GENETICS	1	37,276	0	0	1	37,276	0	0
HUMAN GENETICS - C. CHOW	0	0	1	423,500	1	116,102	1	423,500
HUMAN GENETICS - E. LEFFLE	0	0	1	385,000	0	0	1	385,000
HUMAN GENETICS RESEARCH	0	0	0	0	1	1,500,000	0	0
HUMAN GENETICS-A.QUINLAN	1	50,252	1	48,972	1	50,252	1	48,972
HUMAN GENETICS-G. STANFIEL	0	0	1	588,762	1	611,351	1	588,762
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	72,603	0	0
HUMAN GENETICS-KRISTEN KWA	1	385,000	1	385,000	1	385,000	1	385,000
HUMAN GENETICS-LYNN JORDE	0	0	1	582,963	1	582,963	1	582,963
HUMAN GENETICS-M.V.GALANTE	0	0	0	0	1	246,511	0	0
HUMAN GENETICS-MARK YANDEL	1	53,974	0	0	1	53,974	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	38,125	1	50,765
HUMAN GENETICS-S. MANSOUR	1	-260,106	0	0	2	-218,700	0	0
INFECTIOUS DISEASE	5	1,774,540	0	0	7	1,970,854	2	513,013
KRIZAJ RESEARCH	0	0	0	0	2	766,250	1	383,500
MICROBIOLOGY & IMMUNOLOGY	4	1,474,521	6	2,437,365	10	3,786,468	9	3,655,140

BOARD OF TRUSTEES
August 2024
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MOLECULAR MEDICINE PROGRAM	1	4,320	0	0	2	234,216	0	0
NEPHROLOGY	9	3,007,247	9	1,417,748	14	3,922,517	17	2,621,297
NEUROBIOLOGY LABS	9	1,570,626	5	1,892,070	15	3,438,448	9	5,225,743
NEUROLOGY TRANSLATIONAL RS	1	671,469	0	0	3	740,127	0	0
NEUROMUSCULAR	1	76,272	1	175,038	2	326,272	1	175,038
NEUROSURGERY	2	293,804	5	76,201	4	356,886	6	221,201
NIEHS HAZMAT CENTER	0	0	2	159,387	0	0	2	159,387
NOUDOOST RESEARCH	1	56,892	0	0	2	441,893	2	735,646
OB/GYN FAMILY PLANNING	2	595,029	3	324,110	3	1,142,843	4	114,853
OB/GYN GEN OBSTETRIC & GYN	0	0	1	654,140	2	1,296,307	2	1,407,291
OB/GYN MATERNAL-FETAL MED	3	310,720	3	568,966	9	1,711,375	6	1,249,319
OB/GYN WOMAN & CHILD INSTI	2	157,840	2	1,953,406	3	2,100,328	3	2,642,233
OBSTETRICS AND GYNECOLOGY	1	417,585	0	0	1	417,585	0	0
OEH DIVISION-RESEARCH	0	0	2	228,093	0	0	5	1,779,962
ONCOLOGY RESEARCH	0	0	0	0	1	125,000	0	0
OPHTHALMOLOGY & VISUAL SCI	1	100,000	0	0	1	100,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	282,116	3	249,016	1	282,116	4	400,515
OPHTHALMOLOGY-RESEARCH	0	0	0	0	0	0	1	385,000
ORTHOPAEDIC SURGERY OPERAT	3	547,046	2	157,716	7	1,086,598	6	667,230
PA DIVISION-RESEARCH	0	0	0	0	1	598,775	0	0
PEDIATRIC BEHAVIORAL HEALT	2	950,175	0	0	2	950,175	1	600,000
PEDIATRIC CARDIOLOGY	2	434,745	1	108,980	2	434,745	4	967,635
PEDIATRIC CRITICAL CARE	3	136,120	1	24,104	4	216,120	1	24,104
PEDIATRIC EMERGENCY MEDICI	3	225,525	2	315,963	3	225,525	3	671,644
PEDIATRIC GASTROENTEROLOGY	1	370,266	0	0	1	370,266	2	60,987
PEDIATRIC GENETICS	0	0	3	546,488	2	76,527	6	1,193,768
PEDIATRIC HEMATOLOGY/ONCOL	5	81,148	0	0	6	84,898	1	19,500
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	1	631,544	0	0
PEDIATRIC NEONATOLOGY	1	192,500	2	257,760	3	982,584	3	267,260
PEDIATRIC NEUROLOGY	0	0	1	20,000	1	23,979	3	1,335,294
PEDIATRIC PULMONOLOGY	0	0	0	0	0	0	1	9,866
PEDIATRIC RHEUMATOLOGY	0	0	0	0	0	0	1	6,226
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	1,406
PEDIATRICS WOMAN & CHILD I	2	4,449,782	2	1,910,982	4	8,284,660	2	1,910,982
PEDS CLINICAL PHARMACOLOGY	0	0	1	53,600	2	368,135	1	53,600
PH DIVISION-RESEARCH	4	-311,965	0	0	10	958,475	1	704,494
PHS-HEALTH SYS INNO & RSRC	3	733,794	1	638,074	4	760,846	1	638,074
PHYSICAL MED & REHAB RESEA	1	44,981	0	0	2	48,530	1	242,050
PLASTIC RSCH ACTIVITY & CN	1	1,337,903	0	0	2	1,959,003	0	0
PLASTIC SURG RESEARCH GRAN	0	0	1	423,500	0	0	1	423,500
POPULATION HEALTH SCIENCES	1	367,040	1	316,300	1	367,040	2	343,615
PSYCHIATRY - EDUCATION	1	24,612	0	0	1	24,612	0	0
PSYCHIATRY - RESEARCH	5	845,618	3	998,220	12	3,900,563	3	998,220
PULMONARY	1	109,550	6	430,054	8	1,457,727	10	968,601
PULST/SCOLES RESEARCH	1	384,997	1	10,690	1	384,997	1	10,690
RADIOLOGY RESEARCH	3	627,605	7	2,216,444	8	1,864,628	8	2,239,038
RHEUMATOLOGY	0	0	1	55,086	0	0	1	55,086
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	197,563	0	0
SOM CURRICULUM	0	0	1	25,000	0	0	1	25,000
SURGERY RESEARCH	0	0	1	30,000	0	0	1	30,000
TBI AND CONCUSSION CENTER	11	432,496	1	23,013	19	749,103	1	23,013

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	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>UREAD CENTER</i>	1	168,000	1	124,431	2	553,000	2	171,433
<i>URO ADULT RESEARCH GRANTS</i>	0	0	2	47,767	0	0	3	97,767
<i>URO ANDROLOGY RESEARCH GRA</i>	3	466,302	1	762,315	3	466,302	2	1,071,991
<i>UROLOGY PED RESEARCH GRANT</i>	1	24,999	1	25,000	1	24,999	1	25,000
<i>UTAH CANCER REGISTRY</i>	2	280,000	0	0	2	280,000	2	86,688
<i>VASCULAR RESEARCH GRANTS</i>	0	0	0	0	0	0	1	40,000
<i>VASCULAR RSCH ACTIVITY & CN</i>	1	323,862	0	0	1	323,862	0	0
<i>VINBERG RESEARCH</i>	1	397,060	0	0	1	397,060	2	446,626
<i>YANG RESEARCH</i>	1	469,144	1	469,144	1	469,144	1	469,144
Totals	191	\$38,510,123	147	\$37,676,610	366	\$87,277,055	249	\$62,749,629
SVPAA-ACADEMICS								
<i>CAMPUS K-12 PROGRAMS</i>	0	0	2	245,000	0	0	2	245,000
<i>FIRST GENERATION PROGRAMS</i>	1	502,258	0	0	1	502,258	0	0
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	0	0	1	18,009	0	0
<i>NHMU COLLECTION CARE & SCI</i>	0	0	0	0	1	163,218	0	0
<i>SCIENT COMP & IMAG INSTIT-</i>	7	1,121,643	5	1,247,453	11	2,047,691	9	2,399,507
<i>SCIENTIFIC COMPUT & IMAG I</i>	0	0	0	0	0	0	1	- 119,103
<i>UNDERGRADUATE STUDIES</i>	0	0	1	2,740	0	0	3	777,740
<i>UTAH TELEHEALTH NETWORK</i>	1	325,000	1	325,000	1	325,000	1	325,000
Totals	9	\$1,948,901	9	\$1,820,193	15	\$ 3,056,177	16	\$ 3,628,144
VP FOR RESEARCH								
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	1	275,000	0	0
<i>OFFICE OF SPONSORED PROJEC</i>	1	- 93,963	0	0	1	- 93,963	0	0
<i>UTAH CENTER FOR VOCOLOGY</i>	0	0	1	527,014	0	0	1	527,014
<i>VP FOR RESEARCH</i>	1	- 10,000	0	0	2	20,000	0	0
Totals	2	\$ - 103,963	1	\$ 527,014	4	\$ 201,037	1	\$ 527,014
VP FOR STUDENT AFFAIRS								
<i>STUDENT PARENT SUPPORT CEN</i>	0	0	1	398,168	0	0	1	398,168
Totals	0	\$ 0	1	\$ 398,168	0	\$ 0	1	\$ 398,168
Grand Totals	381	\$95,228,693	329	\$89,338,662	752	\$202,633,533	559	\$143,533,200

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ASSOCIATE VP FOR RESEARCH

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	1,717,192	0	0	1	1,717,192
Instruction	0	0	1	12,646	0	0	1	12,646
ALL AWARD TOTALS	0	\$ 0	2	\$ 1,729,838	0	\$ 0	2	\$ 1,729,838
PROPOSALS								
Research	1	270,646	0	0	1	270,646	0	0
ALL PROPOSAL TOTALS	1	\$ 270,646	0	\$ 0	1	\$ 270,646	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	1,890,515	0	0
Instruction	3	1,572,520	0	0	3	1,572,520	3	1,540,327
ALL AWARD TOTALS	3	\$ 1,572,520	0	\$ 0	6	\$ 3,463,035	3	\$ 1,540,327
PROPOSALS								
Research	0	0	1	343,549	0	0	1	343,549
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 343,549	0	\$ 0	1	\$ 343,549

COLLEGE OF ARCHITECTURE & PLAN

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	1	193,741
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 193,741

COLLEGE OF EDUCATION

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
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AWARDS								
Other-Public Service	1	4,725	0	0	1	4,725	2	917,775
Research	1	27,500	3	1,200,391	2	183,900	3	1,200,391
Instruction	0	0	3	531,797	0	0	3	531,797
ALL AWARD TOTALS	2	\$ 32,225	6	\$ 1,732,188	3	\$ 188,625	8	\$ 2,649,963

PROPOSALS								
Other-Public Service	0	0	0	0	1	4,725	0	0
Research	1	7,500	1	137,500	6	561,895	2	171,023
Instruction	1	154,204	0	0	1	154,204	4	4,675,230
ALL PROPOSAL TOTALS	2	\$ 161,704	1	\$ 137,500	8	\$ 720,824	6	\$ 4,846,253

COLLEGE OF ENGINEERING

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	125,452	2	5,133,441	4	425,452	3	5,363,392
Research	30	7,867,016	35	8,607,671	67	23,798,412	59	14,377,714
Instruction	1	15,000	1	942	4	2,026,537	1	942
ALL AWARD TOTALS	34	\$ 8,007,468	38	\$ 13,742,054	75	\$ 26,250,401	63	\$ 19,742,048

PROPOSALS								
Other-Public Service	1	37,100	1	0	1	37,100	1	0
Research	39	36,221,639	41	28,004,057	86	100,160,993	77	66,178,795
Instruction	4	493,934	4	541,950	7	1,148,734	10	2,456,341
ALL PROPOSAL TOTALS	44	\$ 36,752,673	46	\$ 28,546,007	94	\$ 101,346,827	88	\$ 68,635,136

COLLEGE OF FINE ARTS

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	80,000	0	0	1	80,000	0	0
Research	0	0	1	42,350	0	0	1	42,350
ALL AWARD TOTALS	1	\$ 80,000	1	\$ 42,350	1	\$ 80,000	1	\$ 42,350

PROPOSALS								
Other-Public Service	0	0	0	0	2	160,000	2	90,171
Research	1	4,999,998	0	0	1	4,999,998	0	0
ALL PROPOSAL TOTALS	1	\$ 4,999,998	0	\$ 0	3	\$ 5,159,998	2	\$ 90,171

BOARD OF TRUSTEES
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COLLEGE OF HEALTH

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	186,870	0	0	1	186,870	0	0
Research	4	854,135	5	824,894	12	4,864,941	11	1,644,783
Instruction	3	173,629	2	80,990	4	166,843	3	- 54,890
ALL AWARD TOTALS	8	\$ 1,214,634	7	\$ 905,884	17	\$ 5,218,654	14	\$ 1,589,893
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,666	1	4,050
Research	6	11,566,319	6	17,323,447	10	14,227,074	12	20,665,684
Instruction	0	0	0	0	0	0	1	115,000
ALL PROPOSAL TOTALS	6	\$ 11,566,319	6	\$ 17,323,447	11	\$ 14,240,740	14	\$ 20,784,734

COLLEGE OF HUMANITIES

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	2,000	0	0	1	2,000	0	0
Instruction	5	1,805,836	2	688,206	6	1,838,368	8	2,525,592
ALL AWARD TOTALS	6	\$ 1,807,836	2	\$ 688,206	7	\$ 1,840,368	8	\$ 2,525,592
PROPOSALS								
Research	9	2,181,469	4	271,630	9	2,181,469	6	746,691
Instruction	0	0	0	0	0	0	1	533,285
ALL PROPOSAL TOTALS	9	\$ 2,181,469	4	\$ 271,630	9	\$ 2,181,469	7	\$ 1,279,976

COLLEGE OF LAW

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	523,181	0	0	1	523,181	0	0
ALL PROPOSAL TOTALS	1	\$ 523,181	0	\$ 0	1	\$ 523,181	0	\$ 0

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COLLEGE OF MINES & EARTH SCIENCES

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	87,604	1	158,430	1	87,604	1	158,430
Research	8	4,046,034	19	2,535,195	15	5,191,536	24	3,293,234
ALL AWARD TOTALS	9	\$ 4,133,638	20	\$ 2,693,625	16	\$ 5,279,140	25	\$ 3,451,664
PROPOSALS								
Research	1	412,587	10	4,376,773	6	3,369,497	19	7,498,764
ALL PROPOSAL TOTALS	1	\$ 412,587	10	\$ 4,376,773	6	\$ 3,369,497	19	\$ 7,498,764

COLLEGE OF NURSING

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	40,000	0	0	1	40,000
Research	4	1,929,829	2	174,583	5	2,353,073	4	998,669
Instruction	1	12,000	1	500,000	2	512,000	3	1,189,978
ALL AWARD TOTALS	5	\$ 1,941,829	4	\$ 714,583	7	\$ 2,865,073	8	\$ 2,228,647
PROPOSALS								
Research	0	0	2	100,628	6	6,568,208	2	100,628
Instruction	0	0	0	0	1	12,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 100,628	7	\$ 6,580,208	2	\$ 100,628

COLLEGE OF PHARMACY

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	76,397
Other-Public Service	6	508,194	8	598,323	8	583,864	11	657,970
Research	6	1,556,852	10	1,959,960	13	3,753,984	12	1,312,333
Instruction	1	38,530	3	144,953	2	221,529	4	420,236
ALL AWARD TOTALS	13	\$ 2,103,576	21	\$ 2,703,236	23	\$ 4,559,377	28	\$ 2,466,936
PROPOSALS								
Research	8	2,551,617	12	6,508,802	11	6,222,651	20	10,874,373
ALL PROPOSAL TOTALS	8	\$ 2,551,617	12	\$ 6,508,802	11	\$ 6,222,651	20	\$ 10,874,373

BOARD OF TRUSTEES
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COLLEGE OF SCIENCE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	355,463	1	531,464	1	355,463
Research	21	8,813,059	23	10,319,553	42	13,024,516	36	13,878,530
Instruction	0	0	0	0	1	53,468	0	0
ALL AWARD TOTALS	21	\$ 8,813,059	24	\$ 10,675,016	44	\$ 13,609,448	37	\$ 14,233,993
PROPOSALS								
Other-Public Service	1	1,412,200	0	0	1	1,412,200	0	0
Research	10	9,475,464	15	7,209,882	27	27,101,195	25	14,470,078
Instruction	1	317,311	0	0	1	317,311	0	0
ALL PROPOSAL TOTALS	12	\$ 11,204,975	15	\$ 7,209,882	29	\$ 28,830,706	25	\$ 14,470,078

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	7,443	0	0	3	151,183	0	0
Research	11	3,221,005	1	172,461	19	4,533,188	7	989,267
Instruction	1	40,562	0	0	1	40,562	0	0
ALL AWARD TOTALS	13	\$ 3,269,010	1	\$ 172,461	23	\$ 4,724,933	7	\$ 989,267
PROPOSALS								
Other-Public Service	0	0	0	0	1	71,000	0	0
Research	7	3,015,708	5	5,957,052	15	6,021,319	13	7,631,303
ALL PROPOSAL TOTALS	7	\$ 3,015,708	5	\$ 5,957,052	16	\$ 6,092,319	13	\$ 7,631,303

COLLEGE OF SOCIAL WORK

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	80,000	0	0	2	119,882	2	132,397
Research	1	19,537	0	0	2	99,871	2	50,121
ALL AWARD TOTALS	2	\$ 99,537	0	\$ 0	4	\$ 219,753	4	\$ 182,518
PROPOSALS								
Other-Public Service	1	132,500	1	1,250,000	2	315,990	7	1,708,465
Research	1	328,717	2	5,757,205	4	3,281,618	4	7,319,188

BOARD OF TRUSTEES
August 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	1	270,004	0	0	1	270,004
ALL PROPOSAL TOTALS	2	\$ 461,217	4	\$ 7,277,209	6	\$ 3,597,608	12	\$ 9,297,657

DATA COORDINATING CENTER

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	398,821	0	0	1	398,821
ALL AWARD TOTALS	0	\$ 0	1	\$ 398,821	0	\$ 0	1	\$ 398,821

GRADUATE SCHOOL

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	54,985	0	0	1	54,985
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 54,985	0	\$ 0	1	\$ 54,985

HSC CORE RESEARCH FACILITIES

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	56,895
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 56,895

MARRIOTT LIBRARY

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	285,706
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 285,706

BOARD OF TRUSTEES
August 2024
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OFFICE OF SR VP HEALTH SCI

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	5,635,030	1	293,528	22	12,939,154	3	1,179,208
Other-Public Service	3	2,882,519	0	0	5	3,520,274	1	600,000
Research	42	11,888,634	31	11,063,993	87	24,195,621	58	17,801,401
Instruction	6	627,629	7	645,224	15	1,671,024	11	1,616,650
ALL AWARD TOTALS	59	\$ 21,033,812	39	\$ 12,002,745	129	\$ 42,326,074	73	\$ 21,197,259
PROPOSALS								
Clinical	11	601,500	10	11,450	18	610,950	14	15,500
Other-Public Service	2	114,797	0	0	2	114,797	0	0
Research	36	34,993,278	41	67,937,887	66	102,867,407	53	94,437,594
ALL PROPOSAL TOTALS	49	\$ 35,709,575	51	\$ 67,949,337	86	\$ 103,593,154	67	\$ 94,453,094

OFFICE OF THE PRESIDENT

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	2	754,488	3	578,304	8	1,308,385	3	578,304
ALL AWARD TOTALS	2	\$ 754,488	3	\$ 578,304	8	\$ 1,308,385	4	\$ 583,304
PROPOSALS								
Other-Public Service	0	0	1	102,579	0	0	1	102,579
Research	1	2,560,000	3	2,314,966	2	2,650,000	5	2,666,629
Instruction	0	0	0	0	0	0	1	123,123
ALL PROPOSAL TOTALS	1	\$ 2,560,000	4	\$ 2,417,545	2	\$ 2,650,000	7	\$ 2,892,331

PRESIDENT

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	10,000	0	0	2	510,000	0	0
ALL PROPOSAL TOTALS	1	\$ 10,000	0	\$ 0	2	\$ 510,000	0	\$ 0

BOARD OF TRUSTEES
August 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCH FOR CULTURAL & SOCIAL TRAN

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	2	87,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 87,000

SCHOOL OF BUSINESS DEAN

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	1	10,000	2	137,366	1	10,000	4	335,225
ALL AWARD TOTALS	1	\$ 10,000	2	\$ 137,366	2	\$ 60,000	4	\$ 335,225

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	87,366	3	61,352	1	87,366
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 87,366	3	\$ 61,352	1	\$ 87,366

SCHOOL OF MEDICINE-OPERATIONS

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	21	4,783,410	17	2,581,168	45	10,472,577	28	4,789,962
Other-Public Service	52	7,711,289	20	895,131	82	10,980,197	38	2,290,517
Research	104	23,904,740	88	29,512,196	199	55,393,393	151	48,775,685
Instruction	14	2,110,684	22	4,688,115	40	10,430,888	32	6,893,465
ALL AWARD TOTALS	191	\$ 38,510,123	147	\$ 37,676,610	366	\$ 87,277,055	249	\$ 62,749,629

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	21	4,983,153	16	1,315,333	35	6,343,035	35	2,215,915
Other-Public Service	12	836,468	15	4,516,625	31	8,296,951	22	4,647,448
Research	116	72,939,331	85	48,396,587	194	178,829,221	149	120,345,398
Instruction	3	4,791,711	4	326,002	5	7,995,811	6	16,359,334
ALL PROPOSAL TOTALS	152	\$ 83,550,663	120	\$ 54,554,547	265	\$ 201,465,018	212	\$ 143,568,095

BOARD OF TRUSTEES
August 2024
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SVPAAC-ACADEMICS

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	325,000	3	570,000	2	488,218	5	1,200,897
Research	7	1,121,643	6	1,250,193	12	2,065,700	10	2,402,247
Instruction	1	502,258	0	0	1	502,258	1	25,000
ALL AWARD TOTALS	9	\$ 1,948,901	9	\$ 1,820,193	15	\$ 3,056,177	16	\$ 3,628,144
PROPOSALS								
Other-Public Service	0	0	1	9,600	0	0	1	9,600
Research	4	2,471,728	3	257,760	5	2,691,728	3	257,760
Instruction	1	13,000	0	0	1	13,000	0	0
ALL PROPOSAL TOTALS	5	\$ 2,484,728	4	\$ 267,360	6	\$ 2,704,728	4	\$ 267,360

VP FOR RESEARCH

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	-103,963	0	0	4	201,037	0	0
Research	0	0	1	527,014	0	0	1	527,014
ALL AWARD TOTALS	2	\$ -103,963	1	\$ 527,014	4	\$ 201,037	1	\$ 527,014
PROPOSALS								
Research	1	290,550	0	0	1	290,550	0	0
ALL PROPOSAL TOTALS	1	\$ 290,550	0	\$ 0	1	\$ 290,550	0	\$ 0

VP FOR STUDENT AFFAIRS

	August 2024		August 2023		FISCAL YEAR TO DATE (7/24-8/24)		FISCAL YEAR TO DATE (7/23-8/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	1	398,168	0	0	1	398,168
ALL AWARD TOTALS	0	\$ 0	1	\$ 398,168	0	\$ 0	1	\$ 398,168

Grand Total Awards	381	95,228,693	329	89,338,662	752	202,633,533	559	143,533,200
Grand Total Proposals	303	198,707,610	287	203,383,619	567	490,411,476	504	387,456,594