

BOARD OF TRUSTEES
September 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	205	66,642,561	200	56,455,392	695	209,417,596	588	165,118,375
Clinical	21	10,833,272	13	1,260,106	89	34,431,873	46	7,345,673
Instruction	53	8,890,444	36	5,355,667	132	27,926,441	107	20,455,579
Other-Public Service	53	7,601,376	43	11,276,712	169	25,322,459	110	24,961,451
ALL AWARD TOTALS	332	\$ 93,967,653	292	\$ 74,347,877	1085	\$ 297,098,369	851	\$ 217,881,077

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	193	164,930,678	232	225,956,343	647	627,810,680	628	580,086,892
Clinical	21	1,212,638	25	1,588,187	74	8,166,623	74	3,819,602
Instruction	2	415,000	6	794,226	18	10,056,060	30	25,326,543
Other-Public Service	33	20,000,291	19	24,021,096	77	30,936,720	54	30,583,409
ALL PROPOSAL TOTALS	249	\$ 186,558,607	282	\$ 252,359,852	816	\$ 676,970,083	786	\$ 639,816,446

BOARD OF TRUSTEES
September 2024
Section II of IV -- AWARDS BY SPONSOR

	September 2024			September 2023			FISCAL YEAR TO DATE (7/24-9/24)			FISCAL YEAR TO DATE (7/23-9/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	189	\$63,490,817	\$ 1,330,000	146	\$53,623,455	\$ 1,212,289	642	\$214,438,538	\$ 3,748,364	468	\$168,838,602	\$ 2,236,560
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	29	1,955,172	0	15	398,718	0	102	5,218,469	0	42	1,009,435	0
US ENVIRONMENTAL PROTECTION	1	1,598,849	0	0	0	0	1	1,598,849	0	0	0	0
NATIONAL AERONAUTICS & SPAC	6	908,627	0	6	1,219,350	0	10	1,195,618	0	15	1,833,520	31,349
NATIONAL SCIENCE FOUNDATION	14	6,847,053	975,000	17	6,327,600	0	69	35,126,284	975,000	62	23,171,627	0
US DEPARTMENT OF DEFENSE	6	1,549,150	0	3	845,484	0	22	6,724,255	2,078,026	11	3,755,724	0
US DEPARTMENT OF EDUCATION	8	2,829,238	0	8	2,076,034	0	13	4,973,332	0	13	4,116,038	0
US DEPARTMENT OF ENERGY	11	2,040,632	355,000	8	992,780	1,212,289	35	10,071,799	623,282	29	5,507,031	1,211,439
US DEPARTMENT OF HEALTH & H	105	42,908,663	0	82	36,529,291	0	372	141,843,289	72,056	286	118,687,572	993,772
US DEPARTMENT OF TRANSPORTA	0	0	0	1	4,813,000	0	1	3,019,000	0	1	4,813,000	0
US DEPARTMENT OF AGRICULTUR	2	464,172	0	1	24,999	0	4	1,753,906	0	1	24,999	0
US DEPARTMENT OF COMMERCE	4	2,138,114	0	1	88,351	0	6	2,261,794	0	1	88,351	0
US DEPARTMENT OF THE INTERI	0	0	0	1	65,000	0	3	320,796	0	2	223,430	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	3	251,147	0	3	242,848	0	4	331,147	0	5	5,607,875	0

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Section II of IV -- AWARDS BY SPONSOR

	September 2024			September 2023			FISCAL YEAR TO DATE (7/24-9/24)			FISCAL YEAR TO DATE (7/23-9/23)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	16	\$ 1,995,637	\$ 665,492	17	\$ 1,120,776	\$ 471,540	31	\$ 3,852,010	\$ 992,607	36	\$ 2,818,512	\$ 1,146,863
Local Government	5	\$ 208,474	\$ 479,537	2	\$ 167,388	\$ 0	7	\$ 434,374	\$ 479,537	3	\$ 217,388	\$ 0
Other Government Agency	2	\$ 184,570	\$ 0	0	\$ 0	\$ 0	3	\$ 340,970	\$ 0	0	\$ 0	\$ 0
Association and Foundation	33	\$ 4,029,012	\$ 138,737	41	\$ 3,700,257	\$ 1,303,570	118	\$ 13,208,747	\$ 663,188	94	\$ 8,935,104	\$ 2,400,734
For-Profit	1	15,000	0	0	0	0	2	15,000	42,036	1	20,000	0
Non-Profit	32	4,014,012	138,737	41	3,700,257	1,303,570	116	13,193,747	621,152	93	8,915,104	2,400,734
Hospitals	13	\$ 0	\$ 1,126,006	13	\$ 69,992	\$ 561,082	35	\$ 396,505	\$ 2,343,834	34	\$ 291,206	\$ 1,748,782
For-Profit	2	0	47,956	1	0	114,086	4	0	182,380	6	175,038	282,730
Non-Profit	11	0	1,078,050	12	69,992	446,996	31	396,505	2,161,454	28	116,168	1,466,052
Industry	36	\$ 14,026,002	\$ 159,193	29	\$ 7,510,487	\$ 604,876	124	\$ 38,129,634	\$ 962,304	88	\$ 15,189,827	\$ 1,926,187
For-Profit	36	14,026,002	159,193	29	7,510,487	604,876	124	38,129,634	962,304	88	15,189,827	1,926,187
Institutions	6	\$ 307,073	\$ 438,391	5	\$ 488,051	\$ 0	19	\$ 480,074	\$ 1,491,615	13	\$ 643,624	\$ 1,036,872
For-Profit	0	0	0	1	259,937	0	1	0	23,757	1	259,937	0
Non-Profit	6	307,073	438,391	4	228,114	0	18	480,074	1,467,858	12	383,687	1,036,872
Universities	32	\$ 112,058	\$ 5,276,654	39	\$ 807,379	\$ 2,706,735	106	\$ 1,867,004	\$ 13,269,064	115	\$ 1,210,785	\$ 9,240,032
For-Profit	1	0	49,280	1	0	11,302	2	0	61,837	2	0	111,077
Non-Profit	31	112,058	5,227,374	38	807,379	2,695,433	104	1,867,004	13,207,227	113	1,210,785	9,128,955
GRAND TOTALS	332	\$ 84,353,643	\$ 9,614,010	292	\$ 67,487,785	\$ 6,860,092	1085	\$ 273,147,856	\$ 23,950,513	851	\$ 198,145,048	\$ 19,736,029

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	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
BIOMEDICAL RESEARCH ED OFF	1	15,000	0	0	1	15,000	0	0
RMCOEH CENTER	1	69,163	0	0	1	69,163	2	1,729,838
Totals	2	\$ 84,163	0	\$ 0	2	\$ 84,163	2	\$ 1,729,838
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWOR	1	1,781,200	0	0	1	1,781,200	0	0
Totals	1	\$1,781,200	0	\$ 0	1	\$ 1,781,200	0	\$ 0
CHIEF SUSTAINABILITY OFFICE								
WILKES CTR-CLIMATE SCI & P	1	32,971	0	0	1	32,971	0	0
Totals	1	\$ 32,971	0	\$ 0	1	\$ 32,971	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	2	1,796,021	3	1,540,327
CTSI - CLINICAL TRIALS SUP	1	41,992	0	0	1	41,992	0	0
CTSI - K12 PROGRAM	0	0	0	0	1	971,200	0	0
CTSI - T32 PROGRAM	0	0	0	0	2	601,320	0	0
CTSI-BIOMED INFORMATICS CO	0	0	0	0	1	94,494	0	0
Totals	1	\$ 41,992	0	\$ 0	7	\$ 3,505,027	3	\$ 1,540,327
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	1	241,895	0	0	1	241,895	0	0
EDUCATION, CULTURE & SOCIE	1	585,598	2	813,161	1	585,598	2	813,161
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	910,900
EDUCATIONAL PSYCHOLOGY	1	165,600	2	65,094	2	193,100	6	1,296,500
SPECIAL EDUCATION	7	1,854,499	8	1,318,332	7	1,854,499	10	1,685,327
UTAH EDUCATION POLICY CENT	3	213,120	1	120,000	5	374,245	2	260,662
Totals	13	\$3,060,712	13	\$2,316,587	16	\$ 3,249,337	21	\$ 4,966,550
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	78,454	1	232,891	9	2,646,446	8	2,258,604
CHEMICAL ENGINEERING	5	851,111	7	2,277,556	11	1,492,292	8	2,507,507
CIVIL AND ENVIRONMENTAL EN	6	2,056,349	4	212,000	18	3,407,421	13	7,040,737
DIVISION OF GAMES	0	0	0	0	1	230,002	1	107,185
ELECT & COMPUTER ENGINEERI	7	3,032,980	6	839,600	20	7,019,992	18	4,134,036
MATERIAL SCIENCE AND ENGIN	1	1,717,616	3	318,562	4	2,364,274	7	892,798
MECHANICAL ENGINEERING	10	1,931,673	6	533,565	26	6,334,597	19	2,774,000
SCHOOL OF COMPUTING	5	1,016,416	6	1,850,555	21	13,439,976	22	6,291,910
SCIENT COMP & IMAG INSTIT-	0	0	1	1,049,604	0	0	1	1,049,604
Totals	35	\$10,684,599	34	\$7,314,333	110	\$36,935,000	97	\$27,056,381

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	237,100	0	0	1	237,100	0	0
UTAH CENTER FOR VOCOLOGY	1	31,955	0	0	1	31,955	1	42,350
UTAH MUSEUM OF FINE ARTS	1	40,000	0	0	1	40,000	0	0
UTAH PRESENTS	1	25,000	0	0	1	25,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	1	20,000	1	80,000	1	20,000
Totals	4	\$ 334,055	1	\$ 20,000	5	\$ 414,055	2	\$ 62,350
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	56,966	0	0	1	56,966
HEALTH & KINESIOLOGY	1	99,974	3	333,144	4	2,244,996	7	843,388
NUTRITION & INTEGRATIVE PH	3	441,220	1	69,080	10	2,496,754	6	873,728
OCCUPATIONAL/RECREATIONAL	0	0	1	627,874	1	5,000	2	634,927
PARKS RECREATION AND TOURI	2	224,871	0	0	2	224,871	2	210,314
PHYSICALTHER/ATHLETICTRAIN	1	137,970	1	136,350	7	1,151,068	3	193,984
Totals	7	\$ 904,035	7	\$1,223,414	24	\$ 6,122,688	21	\$ 2,813,307
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	0	0	1	515,018
ASIAN STUDIES PROGRAM	0	0	0	0	3	1,003,996	3	997,996
COMMUNICATION	0	0	0	0	0	0	1	37,550
ENGLISH	1	186,147	1	2,500	2	188,147	1	2,500
ENVIRONMENTAL HUMANITIES G	0	0	1	791,000	0	0	1	791,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	0	0	1	173,188
UCEER (GURU) UNIT	0	0	0	0	1	32,532	0	0
Totals	1	\$ 186,147	2	\$ 793,500	8	\$ 2,026,515	10	\$ 3,319,092
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	9	3,022,755	8	1,079,314	15	4,164,732	22	2,966,418
GEOLOGY & GEOPHYSICS	2	1,055,894	3	737,756	8	2,020,924	10	1,350,896
METALLURGICAL ENGINEERING	0	0	2	199,998	3	3,084,529	4	939,984
MINING ENGINEERING	0	0	0	0	0	0	1	53,004
SEISMOGRAPH STATIONS	2	228,442	0	0	3	316,046	1	158,430
Totals	13	\$4,307,091	13	\$2,017,068	29	\$ 9,586,231	38	\$ 5,468,732
COLLEGE OF NURSING								
CON NURSING	5	1,881,542	4	1,176,630	12	4,746,615	12	3,405,277
Totals	5	\$1,881,542	4	\$1,176,630	12	\$ 4,746,615	12	\$ 3,405,277

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	-844,346
CENTER FOR HUMAN TOXICOLOG	0	0	1	20,272	0	0	2	154,789
DECIPHER DATA DRIVEN RESRC	3	30,721	0	0	7	138,986	7	303,151
MEDICINAL CHEMISTRY	1	525,842	1	93,762	3	643,586	4	651,867
MOLECULAR PHARMACEUTICS	3	1,731,490	2	64,359	4	1,905,344	4	194,978
PHARMACOLOGY AND TOXICOLOG	3	73,698	6	1,281,068	14	2,757,657	13	3,093,655
PHARMACOTHERAPY	0	0	5	1,256,739	4	1,466,348	9	1,342,479
PHARMACOTHERAPY OUTCOME RE	2	9,386	2	402,507	3	18,593	3	478,904
UTAH POISON CONTROL CENTER	0	0	0	0	0	0	2	210,166
Totals	12	\$2,371,137	17	\$3,118,707	35	\$ 6,930,514	45	\$ 5,585,643
COLLEGE OF SCIENCE								
CHEMISTRY	9	4,210,372	10	3,044,393	19	9,939,759	24	11,961,605
CSME-INFORMAL SCIENCE ED	0	0	1	63,740	0	0	1	63,740
MATHEMATICS	1	61,601	2	138,082	11	1,941,352	5	823,548
MD/PHD PROGRAM	1	-13,485	0	0	1	-13,485	0	0
PHYSICS AND ASTRONOMY	0	0	0	0	2	1,190,000	0	0
PHYSICS ASTRO FACULTY FUND	8	1,696,000	1	850,000	17	3,612,908	9	2,315,133
SCHOOL OF BIOLOGICAL SCIEN	9	3,542,116	1	322,642	22	6,435,518	13	3,488,824
Totals	28	\$9,496,604	15	\$4,418,857	72	\$23,106,052	52	\$18,652,850
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	158,489	1	1,599,707	5	855,211	2	1,675,849
ECONOMICS DEPARTMENT	1	20,000	3	139,707	1	20,000	3	139,707
FAMILY AND CONSUMER STUDIE	0	0	1	343,125	0	0	2	289,064
MD/PHD PROGRAM	1	47,324	0	0	1	47,324	0	0
PSYCHOLOGY DEPARTMENT	2	185,097	4	142,570	11	1,394,614	8	1,053,498
SCH OF ENVIRON,SOCIETY&SUS	2	699,760	4	1,160,983	9	1,463,984	5	1,217,241
SOCIOLOGY DEPARTMENT	0	0	1	8,000	3	2,054,470	1	8,000
Totals	7	\$1,110,670	14	\$3,394,092	30	\$ 5,835,603	21	\$ 4,383,359
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	1	375,624	0	0	2	407,844
COLLEGE OF SOCIAL WORK	0	0	0	0	1	19,537	0	0
CSW TRANSLATIONAL RESEARCH	3	796,244	4	748,999	4	876,244	5	828,999
HSIR RESEARCH	0	0	0	0	1	39,882	1	52,397
UTAH CRIMINAL JUSTICE CENT	3	689,501	1	215,000	4	769,835	2	232,901
Totals	6	\$1,485,745	6	\$1,339,623	10	\$ 1,705,498	10	\$ 1,522,141
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	0	0	1	398,821
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 398,821

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	1	354,064	0	0	1	354,064
METABOLOMICS	0	0	0	0	0	0	1	56,895
Totals	0	\$ 0	1	\$ 354,064	0	\$ 0	2	\$ 410,959
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	1	130,833	0	0	2	416,539
Totals	0	\$ 0	1	\$ 130,833	0	\$ 0	2	\$ 416,539

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	3	768,860	5	1,634,773	29	7,167,740	12	4,332,257
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	2,800,000	0	0
HUNTSMAN CANCER INSTITUTE	23	8,712,272	18	3,626,846	96	34,223,131	62	17,373,702
MD/PHD PROGRAM	1	40,126	1	38,346	2	399,742	1	38,346
MOLECULAR MEDICINE PROGRAM	9	1,820,881	3	882,807	33	7,699,197	20	4,087,697
NUTRITION & INTEGRATIVE PH	0	0	1	200,000	2	671,146	2	690,777
OB/GYN WOMAN & CHILD INSTI	1	196,000	0	0	1	196,000	1	338,536
ORTHOPAEDIC SURGERY OPERAT	1	-3,345	0	0	1	-3,345	0	0
PEDIATRICS WOMAN & CHILD I	2	2,722,115	2	2,586,748	3	2,689,583	3	2,614,889
SCHOOL OF DENTISTRY	0	0	1	154,000	0	0	3	844,575
SOD - RESEARCH	2	1,178,731	0	0	3	1,918,519	0	0
Totals	42	\$15,435,640	31	\$9,123,520	171	\$57,761,714	104	\$30,320,779

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	10,000	1	32,000	9	1,318,385	5	615,304
Totals	1	\$ 10,000	1	\$ 32,000	9	\$ 1,318,385	5	\$ 615,304
SCH FOR CULTURAL & SOCIAL TRAN								
ETHNIC STUDIES	1	60,000	0	0	1	60,000	0	0
GENDER STUDIES	0	0	2	180,000	0	0	2	180,000
Totals	1	\$ 60,000	2	\$ 180,000	1	\$ 60,000	2	\$ 180,000
SCH OF BUSINESS CENTER & INST.								
THE POLICY INSTITUTE	1	25,000	0	0	1	25,000	0	0
Totals	1	\$ 25,000	0	\$ 0	1	\$ 25,000	0	\$ 0
SCHOOL OF BUSINESS DEAN								
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	177,859
QUANTITATIVE ANALYSIS MKT&	0	0	1	148,422	0	0	1	148,422
THE POLICY INSTITUTE	0	0	1	175,001	2	60,000	4	332,367
Totals	0	\$ 0	2	\$ 323,423	2	\$ 60,000	6	\$ 658,648
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	106,820	0	0
ANATOMIC PATHOLOGY	1	242,290	1	21,672	1	242,290	1	21,672
ANESTHESIOLOGY - RESEARCH	1	123,920	0	0	8	1,517,268	1	50,000
ANGELUCCI RESEARCH	0	0	0	0	2	852,539	0	0
BERNSTEIN RESEARCH	1	29,693	0	0	5	1,445,568	3	1,399,167
BIOCHEM-AHUGHES	0	0	0	0	1	381,250	0	0
BIOCHEM-BBASS	0	0	0	0	2	1,225,706	1	1,165,316
BIOCHEM-CHILL	0	0	1	383,950	2	442,592	1	383,950
BIOCHEM-DCAZALLA	0	0	0	0	1	38,500	0	0
BIOCHEM-ECAO	1	230,717	0	0	4	1,018,574	1	335,500
BIOCHEM-GDUCKER	0	0	0	0	1	9,451	0	0
BIOCHEM-HSAFAVI	0	0	0	0	0	0	1	173,743
BIOCHEM-JBRASCH	0	0	0	0	1	385,000	0	0
BIOCHEM-JENGLISH	0	0	0	0	1	924,000	0	0
BIOCHEM-JIWASA	1	68,785	0	0	1	68,785	0	0
BIOCHEM-JRUTTER	1	110,677	0	0	2	285,677	0	0
BIOCHEM-KHILGENDORF	0	0	0	0	2	370,880	1	385,000
BIOCHEM-MKAY	0	0	0	0	2	470,834	0	0
BIOCHEM-MROH-JOHNSON	1	317,048	0	0	1	317,048	1	341,867
BIOCHEM-OPORNILLOS	0	0	0	0	3	834,463	2	714,429
BIOCHEM-PSHEN	0	0	0	0	1	7,625	1	124,200
BIOCHEM-PSIGALA	1	23,100	0	0	2	56,794	0	0
BIOCHEM-TSTARR	0	0	0	0	1	462,000	1	38,500
BIOCHEM-WSUNDQUIST	2	0	1	578,583	2	0	1	578,583
BIOCHEMISTRY RESEARCH	0	0	2	407,290	0	0	10	2,200,009
BIOMEDICAL INFORMATICS ADM	0	0	0	0	1	1,385,985	0	0

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	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOSTATISTICS RESEARCH	0	0	0	0	2	60,886	0	0
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	3	795,080	0	0
CARDIO PEDS RESEARCH GRANT	1	49,038	0	0	1	49,038	0	0
CLINICAL PATHOLOGY	0	0	0	0	1	532,468	2	472,496
CLINICAL TRIALS OFFICE	1	18,139	2	242,140	4	787,369	2	242,140
COGNITIVE NEUROLOGY	1	34,500	1	48,840	4	542,948	1	48,840
CTR FOR INTRAOCULAR LENS S	0	0	0	0	1	102,885	0	0
CVRTI	0	0	1	230,129	1	397,440	1	230,129
DATA COORDINATING CENTER	7	5,306,579	3	138,329	16	6,304,363	5	3,873,502
DBMI FACULTY RESEARCH	2	770,820	2	1,295,009	12	2,264,709	8	3,588,873
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	410,677
DEPT OF PED RESEARCH PILOT	0	0	1	-1,440	0	0	1	-1,440
DEPT OF PHYSICAL MED & REH	0	0	0	0	2	580,662	0	0
DERM RESEARCH	0	0	0	0	2	469,453	0	0
DFPM-CTRS COMM HLTH (CCHIO	1	482,316	0	0	1	482,316	1	493,977
DIAGNOSTIC NEUROIMAGING	1	231,000	0	0	3	741,463	1	33,716
DIV OF CARDIOVASCULAR MEDI	5	1,006,885	2	784,498	14	1,440,112	8	1,882,431
DIVISION OF EPIDEMIOLOGY	14	1,596,641	7	1,705,471	40	4,187,482	21	2,589,566
DIVISION OF GERIATRICS	1	20,000	0	0	1	20,000	0	0
EDUCATION PROGRAM AND TRAI	0	0	0	0	0	0	1	100,000
EMERGENCY MEDICINE EDUCATI	0	0	0	0	1	163,893	0	0
EMERGENCY MEDICINE RESEARC	2	819,125	4	433,033	4	832,252	5	483,033
ENDOCRINOLOGY/DIABETES RES	1	55,000	0	0	2	115,480	1	60,480
ENT RESEARCH GRANTS	2	-11,161	0	0	3	162,908	4	1,248,568
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	60,600	0	0
EPILEPSY	0	0	0	0	1	69,710	4	297,251
FAMILY MEDICINE RESEARCH	2	1,091,074	1	494,459	4	1,662,981	1	494,459
FLECKENSTEIN RESEARCH	0	0	0	0	1	385,000	0	0
GASTROENTEROLOGY	2	456,940	0	0	3	649,440	4	918,435
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	923,401	0	0
GEN SURGERY RESEARCH GRANT	0	0	0	0	1	192,061	3	340,366
GENERAL INTERNAL MEDICINE	2	652,928	1	500,000	4	1,310,066	2	1,105,483
GENERAL PEDIATRICS	0	0	2	72,073	0	0	2	72,073
GENETIC SCIENCE LEARNING C	0	0	2	2,207,621	2	540,000	2	2,207,621
GERIATRICS	0	0	5	964,302	14	1,059,579	10	1,102,549
GIM HOSPITALISTS	1	101,886	0	0	1	101,886	0	0
GLOBAL SURGERY RESEARCH GR	0	0	1	5,200	0	0	2	42,247
HARTNETT RESEARCH	0	0	0	0	1	-8,897	0	0
HEMATOLOGY	2	1,539,840	2	1,672,839	4	1,776,986	3	1,682,291
HRSA GRANT - MED STUDENT T	0	0	0	0	1	4,000,000	1	1,750,000
HSIR RESEARCH	0	0	0	0	4	-117,761	4	218,296
HUMAN GENETICS	1	125,000	0	0	2	162,276	0	0
HUMAN GENETICS - C. CHOW	1	423,500	0	0	2	539,602	1	423,500
HUMAN GENETICS - E. LEFFLE	0	0	0	0	0	0	1	385,000
HUMAN GENETICS RESEARCH	0	0	0	0	1	1,500,000	0	0
HUMAN GENETICS-A.QUINLAN	1	-64,945	0	0	2	-14,693	1	48,972
HUMAN GENETICS-G. KARDON	1	471,238	0	0	1	471,238	0	0
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	611,351	1	588,762
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	72,603	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	385,000	1	385,000
HUMAN GENETICS-LYNN JORDE	1	310,762	0	0	2	893,725	1	582,963

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-M.V.GALANTE	0	0	0	0	1	246,511	0	0
HUMAN GENETICS-MARK YANDEL	0	0	1	52,694	1	53,974	1	52,694
HUMAN GENETICS-NELS ELDE	1	102,400	0	0	2	140,525	1	50,765
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	-218,700	0	0
HWANG RESEARCH	1	190,244	0	0	1	190,244	0	0
INFECTIOUS DISEASE	2	496,494	1	110,000	9	2,467,348	3	623,013
KRIZAJ RESEARCH	0	0	0	0	2	766,250	1	383,500
MICROBIOLOGY & IMMUNOLOGY	3	358,954	2	946,414	13	4,145,422	11	4,601,554
MOLECULAR MEDICINE PROGRAM	0	0	0	0	2	234,216	0	0
NEPHROLOGY	3	438,466	5	429,176	17	4,360,983	22	3,050,473
NEUROBIOLOGY LABS	1	762,219	6	1,566,146	16	4,200,667	15	6,791,889
NEUROIMMUNOLOGY	3	221,967	1	33,333	3	221,967	1	33,333
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	740,127	0	0
NEUROMUSCULAR	0	0	1	423,100	2	326,272	2	598,138
NEUROSURGERY	5	1,827,995	1	1,544,375	9	2,184,881	7	1,765,576
NIEHS HAZMAT CENTER	0	0	0	0	0	0	2	159,387
NOUDOOST RESEARCH	0	0	0	0	2	441,893	2	735,646
OB/GYN FAMILY PLANNING	0	0	2	148,226	3	1,142,843	6	263,079
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,296,307	2	1,407,291
OB/GYN MATERNAL-FETAL MED	0	0	2	85,533	9	1,711,375	8	1,334,852
OB/GYN RESEARCH	1	118,969	0	0	1	118,969	0	0
OB/GYN WOMAN & CHILD INSTI	1	2,056,330	0	0	4	4,156,658	3	2,642,233
OBSTETRICS AND GYNECOLOGY	0	0	1	643,022	1	417,585	1	643,022
OEH DIVISION-RESEARCH	3	3,883,130	1	4,959,627	3	3,883,130	6	6,739,589
ONCOLOGY RESEARCH	1	9,000	0	0	2	134,000	0	0
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	100,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	19,500	2	267,053	2	301,616	6	667,568
OPHTHALMOLOGY-RESEARCH	0	0	0	0	0	0	1	385,000
ORTHOPAEDIC SURGERY OPERAT	5	1,633,616	4	663,235	12	2,720,214	10	1,330,465
PA DIVISION-RESEARCH	2	49,800	1	600,828	3	648,575	1	600,828
PEDIATRIC ADMINISTRATION	1	3,000	0	0	1	3,000	0	0
PEDIATRIC BEHAVIORAL HEALT	1	167,455	1	349,911	3	1,117,630	2	949,911
PEDIATRIC CARDIOLOGY	3	124,194	2	147,775	5	558,939	6	1,115,410
PEDIATRIC CRITICAL CARE	3	87,529	3	732,220	7	303,649	4	756,324
PEDIATRIC EMERGENCY MEDICI	1	55,000	0	0	4	280,525	3	671,644
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	370,266	2	60,987
PEDIATRIC GENETICS	1	253,167	5	859,978	4	826,877	11	2,053,746
PEDIATRIC HEMATOLOGY/ONCOL	1	2,942,078	4	109,154	7	3,026,976	5	128,654
PEDIATRIC HOSPITAL MEDICIN	1	173,092	1	-109,596	2	804,636	1	-109,596
PEDIATRIC INFECTIOUS DISEA	1	162,203	2	174,107	1	162,203	2	174,107
PEDIATRIC NEONATOLOGY	3	759,851	2	272,046	6	1,742,435	5	539,306
PEDIATRIC NEPHROLOGY	0	0	1	107,941	0	0	1	107,941
PEDIATRIC NEUROLOGY	1	25,000	1	397,029	2	48,979	4	1,732,323
PEDIATRIC PULMONOLOGY	2	127,382	1	53,420	2	127,382	2	63,286
PEDIATRIC RESEARCH ENTERPR	1	278,383	0	0	1	278,383	0	0
PEDIATRIC RHEUMATOLOGY	0	0	3	40,230	0	0	4	46,456
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	1,406
PEDIATRICS	1	3,120	0	0	1	3,120	0	0
PEDIATRICS WOMAN & CHILD I	0	0	2	5,348,940	4	8,284,660	4	7,259,922
PEDS CLINICAL PHARMACOLOGY	1	26,930	1	81,119	3	395,065	2	134,719
PH DIVISION-RESEARCH	1	724,679	1	392,928	11	1,683,154	2	1,097,422

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PHS-BIOSTATISTICS	0	0	1	9,246	0	0	1	9,246
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	4	760,846	1	638,074
PHYSICAL MED & REHAB RESEA	1	381,250	3	385,756	3	429,780	4	627,806
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	2	1,959,003	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	0	0	1	423,500
POPULATION HEALTH SCIENCES	4	762,945	2	641,548	5	1,129,985	4	985,163
PSYCHIATRY - EDUCATION	0	0	0	0	1	24,612	0	0
PSYCHIATRY - RESEARCH	3	554,011	2	672,500	15	4,454,574	5	1,670,720
PULMONARY	3	885,679	1	110,291	11	2,343,406	11	1,078,892
PULST/SCOLES RESEARCH	0	0	0	0	1	384,997	1	10,690
RADIOLOGY RESEARCH	5	165,465	1	78,370	13	2,030,093	9	2,317,408
RHEUMATOLOGY	0	0	0	0	0	0	1	55,086
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	197,563	0	0
SOM CURRICULUM	0	0	0	0	0	0	1	25,000
SURGERY RESEARCH	0	0	0	0	0	0	1	30,000
TBI AND CONCUSSION CENTER	8	1,171,853	7	215,194	27	1,920,956	8	238,207
UREAD CENTER	1	8,928	0	0	3	561,928	2	171,433
URO ADULT RESEARCH GRANTS	0	0	1	22,186	0	0	4	119,953
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	466,302	2	1,071,991
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	24,999	1	25,000
UTAH CANCER REGISTRY	0	0	0	0	2	280,000	2	86,688
VASCULAR RESEARCH GRANTS	1	308,000	0	0	1	308,000	1	40,000
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	323,862	0	0
VINBERG RESEARCH	0	0	0	0	1	397,060	2	446,626
YANG RESEARCH	0	0	0	0	1	469,144	1	469,144
Totals	145	\$38,953,613	121	\$35,749,053	512	\$126,727,851	370	\$98,498,682
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	245,000
FIRST GENERATION PROGRAMS	0	0	0	0	1	502,258	0	0
NATURAL HISTORY MUSEUM OF	0	0	0	0	1	18,009	0	0
NHMU COLLECTION CARE & SCI	0	0	0	0	1	163,218	0	0
SCIENT COMP & IMAG INSTIT-	3	900,502	4	702,857	14	2,948,193	13	3,102,364
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	-119,103
UNDERGRADUATE STUDIES	1	13,000	1	185,000	1	13,000	4	962,740
UTAH TELEHEALTH NETWORK	0	0	1	25,249	1	325,000	2	350,249
Totals	4	\$ 913,502	6	\$ 913,106	19	\$ 3,969,679	22	\$ 4,541,250
VP FOR RESEARCH								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	275,000	0	0
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	-93,963	0	0
UTAH CENTER FOR VOCOLOGY	0	0	0	0	0	0	1	527,014
VP FOR RESEARCH	0	0	0	0	2	20,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 201,037	1	\$ 527,014

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VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	1	409,067	1	409,067	1	409,067	1	409,067
STUDENT PARENT SUPPORT CEN	1	398,168	0	0	1	398,168	1	398,168
Totals	2	\$ 807,235	1	\$ 409,067	2	\$ 807,235	2	\$ 807,235
Grand Totals	332	\$93,967,653	292	\$74,347,877	1085	\$297,098,369	851	\$217,881,077

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ASSOCIATE VP FOR RESEARCH

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	1,717,192
Instruction	2	84,163	0	0	2	84,163	1	12,646
ALL AWARD TOTALS	2	\$ 84,163	0	\$ 0	2	\$ 84,163	2	\$ 1,729,838
PROPOSALS								
Research	0	0	0	0	1	270,646	0	0
Instruction	1	15,000	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	1	\$ 15,000	0	\$ 0	2	\$ 285,646	0	\$ 0

CHIEF FINANCIAL OFFICER

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	15,000	0	0	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 15,000	0	\$ 0	1	\$ 15,000

CHIEF INFORMATION OFFICER

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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AWARDS								
Other-Public Service	1	1,781,200	0	0	1	1,781,200	0	0
ALL AWARD TOTALS	1	\$ 1,781,200	0	\$ 0	1	\$ 1,781,200	0	\$ 0
PROPOSALS								
Other-Public Service	1	11,393,901	0	0	1	11,393,901	0	0
ALL PROPOSAL TOTALS	1	\$ 11,393,901	0	\$ 0	1	\$ 11,393,901	0	\$ 0

CHIEF SUSTAINABILITY OFFICE

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	1	32,971	0	0	1	32,971	0	0	
ALL AWARD TOTALS	1	\$ 32,971	0	\$ 0	1	\$ 32,971	0	\$ 0	0

CLIN & TRANS SCI INSTITUTE

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	41,992	0	0	1	41,992	0	0	
Research	0	0	0	0	3	1,890,515	0	0	
Instruction	0	0	0	0	3	1,572,520	3	1,540,327	
ALL AWARD TOTALS	1	\$ 41,992	0	\$ 0	7	\$ 3,505,027	3	\$ 1,540,327	

PROPOSALS									
Other-Public Service	0	0	1	658,693	0	0	1	658,693	
Research	0	0	0	0	0	0	1	343,549	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 658,693	0	\$ 0	2	\$ 1,002,242	

COLLEGE OF ARCHITECTURE & PLAN

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Research	1	41,340	0	0	1	41,340	1	193,741	
ALL PROPOSAL TOTALS	1	\$ 41,340	0	\$ 0	1	\$ 41,340	1	\$ 193,741	

COLLEGE OF EDUCATION

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	28,550	0	0	2	33,275	2	917,775	
Research	2	184,570	3	185,094	4	368,470	6	1,385,485	
Instruction	10	2,847,592	10	2,131,493	10	2,847,592	13	2,663,290	
ALL AWARD TOTALS	13	\$ 3,060,712	13	\$ 2,316,587	16	\$ 3,249,337	21	\$ 4,966,550	

PROPOSALS									
Other-Public Service	2	333,725	0	0	3	338,450	0	0	
Research	6	970,602	9	4,239,202	12	1,532,497	11	4,410,225	
Instruction	0	0	0	0	1	154,204	4	4,675,230	
ALL PROPOSAL TOTALS	8	\$ 1,304,327	9	\$ 4,239,202	16	\$ 2,025,151	15	\$ 9,085,455	

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	1,492,598	2	481,917	7	1,918,050	5	5,845,309
Research	29	9,135,001	28	6,497,431	96	32,933,413	87	20,875,145
Instruction	3	57,000	4	334,985	7	2,083,537	5	335,927
ALL AWARD TOTALS	35	\$ 10,684,599	34	\$ 7,314,333	110	\$ 36,935,000	97	\$ 27,056,381
PROPOSALS								
Other-Public Service	0	0	4	532,110	1	37,100	5	532,110
Research	25	24,806,527	58	96,770,753	111	124,967,520	135	162,949,548
Instruction	1	400,000	3	57,000	8	1,548,734	13	2,513,341
ALL PROPOSAL TOTALS	26	\$ 25,206,527	65	\$ 97,359,863	120	\$ 126,553,354	153	\$ 165,994,999

COLLEGE OF FINE ARTS

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	65,000	1	20,000	3	145,000	1	20,000
Research	1	31,955	0	0	1	31,955	1	42,350
Instruction	1	237,100	0	0	1	237,100	0	0
ALL AWARD TOTALS	4	\$ 334,055	1	\$ 20,000	5	\$ 414,055	2	\$ 62,350
PROPOSALS								
Other-Public Service	0	0	0	0	2	160,000	2	90,171
Research	0	0	0	0	1	4,999,998	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 5,159,998	2	\$ 90,171

COLLEGE OF HEALTH

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	186,870	0	0
Research	6	766,065	5	1,017,984	18	5,631,005	16	2,662,767
Instruction	1	137,970	2	205,430	5	304,813	5	150,540
ALL AWARD TOTALS	7	\$ 904,035	7	\$ 1,223,414	24	\$ 6,122,688	21	\$ 2,813,307
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,666	1	4,050

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	10	21,493,296	2	4,015,000	20	35,720,370	14	24,680,684
Instruction	0	0	0	0	0	0	1	115,000
ALL PROPOSAL TOTALS	10	\$ 21,493,296	2	\$ 4,015,000	21	\$ 35,734,036	16	\$ 24,799,734

COLLEGE OF HUMANITIES

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	793,500	0	0	2	793,500
Research	0	0	0	0	1	2,000	0	0
Instruction	1	186,147	0	0	7	2,024,515	8	2,525,592
ALL AWARD TOTALS	1	\$ 186,147	2	\$ 793,500	8	\$ 2,026,515	10	\$ 3,319,092
PROPOSALS								
Other-Public Service	0	0	2	843,813	0	0	2	843,813
Research	9	858,275	2	179,928	18	3,039,744	8	926,619
Instruction	0	0	0	0	0	0	1	533,285
ALL PROPOSAL TOTALS	9	\$ 858,275	4	\$ 1,023,741	18	\$ 3,039,744	11	\$ 2,303,717

COLLEGE OF LAW

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	523,181	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 523,181	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	87,604	1	158,430
Research	13	4,307,091	13	2,017,068	28	9,498,627	37	5,310,302
ALL AWARD TOTALS	13	\$ 4,307,091	13	\$ 2,017,068	29	\$ 9,586,231	38	\$ 5,468,732
PROPOSALS								
Other-Public Service	1	311,060	0	0	1	311,060	0	0
Research	0	0	9	3,843,700	6	3,369,497	28	11,342,464
ALL PROPOSAL TOTALS	1	\$ 311,060	9	\$ 3,843,700	7	\$ 3,680,557	28	\$ 11,342,464

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	40,000
Research	4	1,549,057	2	1,054,619	9	3,902,130	6	2,053,288
Instruction	1	332,485	2	122,011	3	844,485	5	1,311,989
ALL AWARD TOTALS	5	\$ 1,881,542	4	\$ 1,176,630	12	\$ 4,746,615	12	\$ 3,405,277
PROPOSALS								
Research	4	6,960,119	4	7,887,695	10	13,528,327	6	7,988,323
Instruction	0	0	0	0	1	12,000	0	0
ALL PROPOSAL TOTALS	4	\$ 6,960,119	4	\$ 7,887,695	11	\$ 13,540,327	6	\$ 7,988,323

COLLEGE OF PHARMACY

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	76,397
Other-Public Service	5	40,107	5	565,086	13	623,971	16	1,223,056
Research	7	2,331,030	12	2,553,621	20	6,085,014	24	3,865,954
Instruction	0	0	0	0	2	221,529	4	420,236
ALL AWARD TOTALS	12	\$ 2,371,137	17	\$ 3,118,707	35	\$ 6,930,514	45	\$ 5,585,643
PROPOSALS								
Research	10	8,283,415	6	5,696,635	21	14,506,066	26	16,571,008
ALL PROPOSAL TOTALS	10	\$ 8,283,415	6	\$ 5,696,635	21	\$ 14,506,066	26	\$ 16,571,008

COLLEGE OF SCIENCE

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	355,463	1	272,157	2	886,927	2	627,620
Research	25	8,800,785	13	4,082,960	67	21,825,301	49	17,961,490
Instruction	2	340,356	1	63,740	3	393,824	1	63,740
ALL AWARD TOTALS	28	\$ 9,496,604	15	\$ 4,418,857	72	\$ 23,106,052	52	\$ 18,652,850
PROPOSALS								
Other-Public Service	1	200,000	0	0	2	1,612,200	0	0
Research	17	9,566,010	14	5,589,542	44	36,667,205	39	20,059,620

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	1	317,311	0	0
ALL PROPOSAL TOTALS	18	\$ 9,766,010	14	\$ 5,589,542	47	\$ 38,596,716	39	\$ 20,059,620

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	71,000	1	387,295	4	222,183	1	387,295
Research	6	1,039,670	13	3,006,797	25	5,572,858	20	3,996,064
Instruction	0	0	0	0	1	40,562	0	0
ALL AWARD TOTALS	7	\$ 1,110,670	14	\$ 3,394,092	30	\$ 5,835,603	21	\$ 4,383,359
PROPOSALS								
Other-Public Service	0	0	0	0	1	71,000	0	0
Research	3	404,581	5	336,243	18	6,425,900	18	7,967,546
ALL PROPOSAL TOTALS	3	\$ 404,581	5	\$ 336,243	19	\$ 6,496,900	18	\$ 7,967,546

COLLEGE OF SOCIAL WORK

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	1,298,752	3	240,000	7	1,418,634	5	372,397
Research	0	0	2	562,192	2	99,871	4	612,313
Instruction	1	186,993	1	537,431	1	186,993	1	537,431
ALL AWARD TOTALS	6	\$ 1,485,745	6	\$ 1,339,623	10	\$ 1,705,498	10	\$ 1,522,141
PROPOSALS								
Other-Public Service	2	2,424,008	4	2,029,352	4	2,739,998	11	3,737,817
Research	1	59,455	2	2,378,192	5	3,341,073	6	9,697,380
Instruction	0	0	0	0	0	0	1	270,004
ALL PROPOSAL TOTALS	3	\$ 2,483,463	6	\$ 4,407,544	9	\$ 6,081,071	18	\$ 13,705,201

DATA COORDINATING CENTER

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	398,821
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 398,821

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
PROPOSALS								
Research	0	0	2	318,000	0	0	3	372,985
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 318,000	0	\$ 0	3	\$ 372,985

HSC CORE RESEARCH FACILITIES

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	354,064	0	0	2	410,959
ALL AWARD TOTALS	0	\$ 0	1	\$ 354,064	0	\$ 0	2	\$ 410,959
PROPOSALS								
Other-Public Service	0	0	1	352,064	0	0	1	352,064
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 352,064	0	\$ 0	1	\$ 352,064

MARRIOTT LIBRARY

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	130,833	0	0	2	416,539
ALL AWARD TOTALS	0	\$ 0	1	\$ 130,833	0	\$ 0	2	\$ 416,539

OFFICE OF SR VP HEALTH SCI

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	3,305,597	0	0	30	16,244,751	3	1,179,208
Other-Public Service	2	175,610	0	0	7	3,695,884	1	600,000
Research	24	10,639,997	26	8,282,520	111	34,835,618	84	26,083,921

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	8	1,314,436	5	841,000	23	2,985,460	16	2,457,650
ALL AWARD TOTALS	42	\$ 15,435,640	31	\$ 9,123,520	171	\$ 57,761,714	104	\$ 30,320,779

PROPOSALS								
Clinical	10	13,500	5	6,750	28	624,450	19	22,250
Other-Public Service	0	0	1	17,500,000	2	114,797	1	17,500,000
Research	6	6,664,877	11	12,775,228	72	109,532,284	64	107,212,822
ALL PROPOSAL TOTALS	16	\$ 6,678,377	17	\$ 30,281,978	102	\$ 110,271,531	84	\$ 124,735,072

OFFICE OF THE PRESIDENT

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	1	10,000	1	32,000	9	1,318,385	4	610,304
ALL AWARD TOTALS	1	\$ 10,000	1	\$ 32,000	9	\$ 1,318,385	5	\$ 615,304

PROPOSALS								
Other-Public Service	1	3,749,747	0	0	1	3,749,747	1	102,579
Research	7	15,165,217	0	0	9	17,815,217	5	2,666,629
Instruction	0	0	0	0	0	0	1	123,123
ALL PROPOSAL TOTALS	8	\$ 18,914,964	0	\$ 0	10	\$ 21,564,964	7	\$ 2,892,331

PRESIDENT

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	510,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 510,000	0	\$ 0

SCH FOR CULTURAL & SOCIAL TRAN

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	60,000	2	180,000	1	60,000	2	180,000
ALL AWARD TOTALS	1	\$ 60,000	2	\$ 180,000	1	\$ 60,000	2	\$ 180,000

PROPOSALS								
Research	0	0	1	0	0	0	3	87,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	0	\$ 0	3	\$ 87,000

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCH OF BUSINESS CENTER & INST.

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	25,000	0	0	1	25,000	0	0
ALL AWARD TOTALS	1	\$ 25,000	0	\$ 0	1	\$ 25,000	0	\$ 0
PROPOSALS								
Research	1	25,000	0	0	1	25,000	0	0
ALL PROPOSAL TOTALS	1	\$ 25,000	0	\$ 0	1	\$ 25,000	0	\$ 0

SCHOOL OF BUSINESS DEAN

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	175,001	1	50,000	1	175,001
Research	0	0	1	148,422	1	10,000	5	483,647
ALL AWARD TOTALS	0	\$ 0	2	\$ 323,423	2	\$ 60,000	6	\$ 658,648
PROPOSALS								
Research	0	0	2	323,422	3	61,352	3	410,788
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 323,422	3	\$ 61,352	3	\$ 410,788

SCHOOL OF MEDICINE-OPERATIONS

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	7,527,675	13	1,260,106	58	18,000,252	41	6,050,068
Other-Public Service	31	2,251,104	25	8,185,674	114	13,728,484	63	10,476,191
Research	81	26,828,867	73	25,592,763	280	82,222,260	224	74,368,448
Instruction	20	2,345,967	10	710,510	60	12,776,855	42	7,603,975
ALL AWARD TOTALS	145	\$ 38,953,613	121	\$ 35,749,053	512	\$ 126,727,851	370	\$ 98,498,682
PROPOSALS								
Clinical	11	1,199,138	20	1,581,437	46	7,542,173	55	3,797,352
Other-Public Service	24	1,535,999	5	2,090,064	55	9,832,950	27	6,737,512
Research	79	49,865,405	99	77,300,989	273	228,694,626	248	197,646,387
Instruction	0	0	3	737,226	5	7,995,811	9	17,096,560
ALL PROPOSAL TOTALS	114	\$ 52,600,542	127	\$ 81,709,716	379	\$ 254,065,560	339	\$ 225,277,811

BOARD OF TRUSTEES
September 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

SVPAAC-ACADEMICS

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	25,249	2	488,218	6	1,226,146
Research	3	900,502	5	887,857	15	2,966,202	15	3,290,104
Instruction	1	13,000	0	0	2	515,258	1	25,000
ALL AWARD TOTALS	4	\$ 913,502	6	\$ 913,106	19	\$ 3,969,679	22	\$ 4,541,250
PROPOSALS								
Other-Public Service	1	51,851	0	0	1	51,851	1	9,600
Research	11	17,588,074	5	3,426,311	16	20,279,802	8	3,684,071
Instruction	0	0	0	0	1	13,000	0	0
ALL PROPOSAL TOTALS	12	\$ 17,639,925	5	\$ 3,426,311	18	\$ 20,344,653	9	\$ 3,693,671

VP FOR RESEARCH

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	201,037	0	0
Research	0	0	0	0	0	0	1	527,014
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 201,037	1	\$ 527,014
PROPOSALS								
Research	3	2,178,485	1	875,503	4	2,469,035	1	875,503
ALL PROPOSAL TOTALS	3	\$ 2,178,485	1	\$ 875,503	4	\$ 2,469,035	1	\$ 875,503

VP FOR STUDENT AFFAIRS

	September 2024		September 2023		FISCAL YEAR TO DATE (7/24-9/24)		FISCAL YEAR TO DATE (7/23-9/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	2	807,235	1	409,067	2	807,235	2	807,235
ALL AWARD TOTALS	2	\$ 807,235	1	\$ 409,067	2	\$ 807,235	2	\$ 807,235

Grand Total Awards	332	93,967,653	292	74,347,877	1085	297,098,369	851	217,881,077
Grand Total Proposals	249	186,558,607	282	252,359,852	816	676,970,083	786	639,816,446